

STATISTIK KEUANGAN PEMERINTAH DAERAH PROVINSI SUMATERA UTARA

FINANCIAL STATISTICS OF REGIONAL GOVERNMENT
OF SUMATERA UTARA PROVINCE

2021



**BADAN PUSAT STATISTIK
PROVINSI SUMATERA UTARA**
BPS - Statistics of Sumatera Utara Province

STATISTIK KEUANGAN PEMERINTAH DAERAH PROVINSI SUMATERA UTARA

FINANCIAL STATISTICS OF REGIONAL GOVERNMENT
OF SUMATERA UTARA PROVINCE

2021



STATISTIK KEUANGAN PEMERINTAH DAERAH PROVINSI SUMATERA UTARA 2021

*FINANCIAL STATISTICS OF REGIONAL GOVERNMENT
OF SUMATERA UTARA PROVINCE 2021*

ISSN : 2356-1130
No. Publikasi/Publication Number : 12000.2250
Katalog BPS/BPS Catalogue : 7203005.12

Ukuran Buku/Books Size : 21 cm x 28 cm
Jumlah Halaman/Page : xvi +124 hal/pages

Naskah/Manuscript:

**Badan Pusat Statistik Provinsi Sumatera Utara/
BPS-Statistics of Sumatera Utara Province**

Penyunting/Editor

**Badan Pusat Statistik Provinsi Sumatera Utara/
BPS-Statistics of Sumatera Utara Province**

Gambar Kulit/Cover Design:

**Badan Pusat Statistik Provinsi Sumatera Utara/
BPS-Statistics of Sumatera Utara Province**

Diterbitkan oleh/Published by:

©Badan Pusat Statistik Provinsi Sumatera Utara/BPS-Statistics of Sumatera Utara Province

Dicetak oleh/Printed by:

CV.

Dilarang mengumumkan, mendistribusikan, mengomunikasikan, dan/atau menggandakan sebagian atau seluruh isi buku ini untuk tujuan komersial tanpa izin tertulis dari Badan Pusat Statistik.

Prohibited to announce, distribute, communicate, and/or copy part or all of this book for commercial purpose without permission from BPS-Statistics of Indonesia.

TIM PENYUSUN
DRAFTING TEAM

STATISTIK KEUANGAN PEMERINTAH DAERAH
PROVINSI SUMATERA UTARA 2021
FINANCIAL STATISTICS OF REGIONAL GOVERNMENT OF
SUMATERA UTARA PROVINCE 2021

Penanggung Jawab Umum :

Board of Director

Nurul Hasanudin, S.ST.,M.Stat.

Penanggung Jawab Teknis :

Chief Editor

Dinar Butar-butur, SE, M.Si

Editor :

Editor

Akhirul Miswar ME Nasution, S.ST

Penulis & Pengolah Data :

Writer & Data Processor

Junawi Hartasi Saragih, S.E.

Pemeriksa Tabel :

Table Editor

Nisa Andini, S.Stat.

Infografis

Infographic

Nisa Andini, S.Stat.

Desain & Layout :

Design & Layout

Nisa Andini, S.Stat.

KATA PENGANTAR

Publikasi Statistik Keuangan Pemerintah Daerah Provinsi Sumatera Utara 2021 ini merupakan publikasi tahunan yang diterbitkan oleh Badan Pusat Statistik Provinsi Sumatera Utara. Publikasi ini diterbitkan untuk memenuhi kebutuhan konsumen data terhadap data statistik keuangan pemerintah daerah.

Data yang disajikan dalam publikasi ini memuat data realisasi pendapatan dan belanja Pemerintah Provinsi Sumatera Utara dan pemerintah kabupaten/kota se-Sumatera Utara Tahun 2021. Data tersebut merupakan hasil kompilasi data yang diterima dari Kantor Pemerintah Provinsi Sumatera Utara dan seluruh kantor pemerintah kabupaten/kota di Provinsi Sumatera Utara.

Saran dan kritik dari berbagai pihak sangat diharapkan dalam rangka perbaikan publikasi ini pada masa mendatang. Terimakasih yang sebesar-besarnya diucapkan kepada semua pihak terkait yang telah berpartisipasi sehingga publikasi ini dapat terwujud.

Medan, November 2022

Kepala Badan Pusat Statistik
Provinsi Sumatera Utara,



— Nurul Hasanudin

PREFACE


The publication of Financial Statistics of Regional Government of Sumatera Utara Province 2021 is an annual report issued by BPS-Statistics of Sumatera Utara Province. This publication is issued to meet the needs of consumers of financial statistics of local government data.

The data presented in this publication includes actual data of receipt and expenditure of the Government of Sumatera Utara Province and the Government of Regencies/Cities in Sumatera Utara Province year 2019-2020. The data represents a compilation of data received from the Government of Sumatera Utara Province Office and all the Government of Regencies/Cities Offices in Sumatera Utara Province.

We do appreciate suggestions and criticism from every stakeholders to improve the next publications. Finally, to all parties that have supported to make this publication available, we render so many thanks.

Medan, November 2022

*BPS-Statistics of Sumatera Utara Province
Chief,*



Nurul Hasanudin

DAFTAR ISI / CONTENTS

	Halaman/Page
Kata Pengantar/ <i>Preface</i>	v-vi
Daftar isi/ <i>Contents</i>	vii
Daftar Tabel / <i>Table List</i>	viii-xv
BAB I Penjelasan Umum/ <i>Explanatory Notes</i>	3
I.1 Pendahuluan/ <i>Introduction</i>	3
I.2 Ruang Lingkup dan Metode Pengumpulan Data/ <i>Scope and Data Collecting Method</i>	3
I.3 Konsep dan Definisi / <i>Concept and Definition</i>	4
I.4 Belanja Daerah/ <i>Regional Government Expenditure</i>	8
BAB II Uraian Ringkas/ <i>Summary</i>	15
II.1 Keuangan Pemerintah Provinsi Sumatera Utara/ <i>Financial of Regional Government Sumatera Utara Province</i>	15
II.2 Keuangan Pemerintah Kabupaten Kota/ <i>Financial of Government Regency/City</i>	24
TABEL-TABEL/ <i>Tables</i>	27

DAFTAR TABEL/LIST OF TABLES		Halaman/Page
A	Kontribusi Penerimaan Pemerintah Daerah/ <i>Contribution of Regional Government Receipt of Provinsi Sumatera Utara 2021</i>	19
B	Kontribusi Pengeluaran Pemerintah Daerah/ <i>Contribution of Government Expenditures of Provinsi Sumatera Utara 2021</i>	20
C	Persentase Kontribusi Belanja Pemerintah/ <i>Percentage of Contribution Government Expenditures of Provinsi Sumatera Utara 2021</i>	21
D	Distribusi Penerimaan Pemerintah Daerah Kabupaten/Kota / <i>Percentage of Contribution Government Receipt / Regency/City 2021</i>	25
E	Belanja Pemerintah Kabupaten/Kota/ <i>Regency/City Government Expenditure 2021</i>	27
1.1	Realisasi Penerimaan Pemerintah Provinsi Sumatera Utara menurut Jenis Penerimaan / <i>Realization Government Receipts of Sumatera Utara Province by Kind of Expenditures 2021</i>	31
1.2	Realisasi Pengeluaran Pemerintah Provinsi Sumatera Utara menurut Jenis Pengeluaran/ <i>Realization Government Expenditures of Sumatera Utara Province by Kind of Expenditures 2021</i>	31
Penerimaan Pemerintah Kabupaten/Kota		
2.1	Realisasi Penerimaan Pemerintah Kabupaten/Kota Provinsi Sumatera Utara / <i>Realization Regency/City Government Receipt of Sumatera Utara Province 2020</i>	33
2.2	Realisasi Penerimaan Pemerintah Kabupaten/Kota Provinsi Sumatera Utara / <i>Realization Regency/City Government Receipt of Sumatera Utara Province 2021</i>	34
3	Realisasi Penerimaan Pemerintah Kabupaten/Kota Provinsi Sumatera Utara menurut Jenis Penerimaan / <i>Realization Receipts by Regency/City Government of Sumatera Utara Province 2021</i>	35
3.1	Realisasi Penerimaan Pemerintah Kabupaten Nias menurut Jenis Penerimaan / <i>Realization Receipts of Nias Regency by Receipts Items 2021</i>	36
3.2	Realisasi Penerimaan Pemerintah Kabupaten Mandailing Natal menurut Jenis Penerimaan / <i>Realization Receipts of Mandailing Natal Regency by Receipts Items 2021</i>	37

	Halaman/Page
3.3 Realisasi Penerimaan Pemerintah Kabupaten Tapanuli Selatan menurut Jenis Penerimaan / <i>Realization Receipts of Tapanuli Selatan Regency by Receipts Items 2021</i>	38
3.4 Realisasi Penerimaan Pemerintah Kabupaten Tapanuli Tengah menurut Jenis Penerimaan / <i>Realization Receipts of Tapanuli Tengah Regency by Receipts Items 2021</i>	39
3.5 Realisasi Penerimaan Pemerintah Kabupaten Tapanuli Utara menurut Jenis Penerimaan / <i>Realization Receipts of Tapanuli Utara Regency by Receipts Items 2021</i>	40
3.6 Realisasi Penerimaan Pemerintah Kabupaten Toba Samosir menurut Jenis Penerimaan / <i>Realization Receipts of Toba Samosir Regency by Receipts Items 2021</i>	41
3.7 Realisasi Penerimaan Pemerintah Kabupaten Labuhanbatu menurut Jenis Penerimaan / <i>Realization Receipts of Labuhanbatu Regency by Receipts Items 2021</i>	42
3.8 Realisasi Penerimaan Pemerintah Kabupaten Asahan menurut Jenis Penerimaan / <i>Realization Receipts of Asahan Regency by Receipts Items 2021</i>	43
3.9 Realisasi Penerimaan Pemerintah Kabupaten Simalungun menurut Jenis Penerimaan / <i>Realization Receipts of Simalungun Regency by Receipts Items 2021</i>	44
3.10 Realisasi Penerimaan Pemerintah Kabupaten Dairi menurut Jenis Penerimaan / <i>Realization Receipts of Dairi Regency by Receipts Items 2021</i>	45
3.11 Realisasi Penerimaan Pemerintah Kabupaten Karo menurut Jenis Penerimaan / <i>Realization Receipts of Karo Regency by Receipts Items 2021</i>	46
3.12 Realisasi Penerimaan Pemerintah Kabupaten Deli Serdang menurut Jenis Penerimaan / <i>Realization Receipts of Deli Serdang Regency by Receipts Items 2021</i>	47
3.13 Realisasi Penerimaan Pemerintah Kabupaten Langkat menurut Jenis Penerimaan / <i>Realization Receipts of Langkat Regency by Receipts Items 2021</i>	48
3.14 Realisasi Penerimaan Pemerintah Kabupaten Nias Selatan menurut Jenis Penerimaan / <i>Realization Receipts of ias Regency Selatan by Receipts Items 2021</i>	49
3.15 Realisasi Penerimaan Pemerintah Kabupaten Humbang Hasundutan menurut Jenis Penerimaan / <i>Realization Receipts of Humbang Hasundutan Regency by Receipts Items 2021</i>	50
3.16 Realisasi Penerimaan Pemerintah Kabupaten Pakpak Bharat menurut Jenis Penerimaan / <i>Realization Receipts of Pakpak Bharat Regency by Receipts Items 2021</i>	51
3.17 Realisasi Penerimaan Pemerintah Kabupaten Samosir menurut Jenis Penerimaan / <i>Realization Receipts of Samosir Regency by Receipts Items 2021</i>	52

	Halaman/Page
3.18 Realisasi Penerimaan Pemerintah Kabupaten Serdang Bedagai menurut Jenis Penerimaan / <i>Realization Receipts of Serdang Bedagai Regency by Receipts Items 2021</i>	53
3.19 Realisasi Penerimaan Pemerintah Kabupaten Batu Bara menurut Jenis Penerimaan / <i>Realization Receipts of Batu Bara Regency by Receipts Items 2021</i>	54
3.20 Realisasi Penerimaan Pemerintah Kabupaten Padang Lawas Utara menurut Jenis Penerimaan / <i>Realization Receipts of Padang Lawas Utara Regency by Receipts Items 2021</i>	55
3.21 Realisasi Penerimaan Pemerintah Kabupaten Padang Lawas menurut Jenis Penerimaan / <i>Realization Receipts of Padang Lawas Regency by Receipts Items 2021</i>	56
3.22 Realisasi Penerimaan Pemerintah Kabupaten Labuhanbatu Selatan menurut Jenis Penerimaan / <i>Realization Receipts of Labuhanbatu Selatan Regency by Receipts Items 2021</i>	57
3.23 Realisasi Penerimaan Pemerintah Kabupaten Labuhanbatu Utara menurut Jenis Penerimaan / <i>Realization Receipts of Labuhanbatu Utara Regency by Receipts Items 2021</i>	58
3.24 Realisasi Penerimaan Pemerintah Kabupaten Nias Utara menurut Jenis Penerimaan / <i>Realization Receipts of Nias Utara Regency by Receipts Items 2021</i>	59
3.25 Realisasi Penerimaan Pemerintah Kabupaten Nias Barat menurut Jenis Penerimaan / <i>Realization Receipts of Nias Barat Regency by Receipts Items 2021</i>	60
3.26 Realisasi Penerimaan Pemerintah Kota Sibolga menurut Jenis Penerimaan / <i>Realization Receipts of Sibolga City by Receipts Items 2021</i>	61
3.27 Realisasi Penerimaan Pemerintah Kota Tanjungbalai menurut Jenis Penerimaan / <i>Realization Receipts of Tanjungbalai City by Receipts Items 2021</i>	62
3.28 Realisasi Penerimaan Pemerintah Kota Pematangsiantar menurut Jenis Penerimaan / <i>Realization Receipts of Pematangsiantar City by Receipts Items 2021</i>	63
3.29 Realisasi Penerimaan Pemerintah Kota Tebing Tinggi menurut Jenis Penerimaan / <i>Realization Receipts of Tebing Tinggi City by Receipts Items 2021</i>	64
3.30 <i>Realisasi Penerimaan Pemerintah Kota Medan menurut Jenis Penerimaan / Realization Receipts of Medan City by Receipts Items 2021</i>	65
3.31 Realisasi Penerimaan Pemerintah Kota Binjai menurut Jenis Penerimaan / <i>Realization Receipts of Binjai City by Receipts Items 2021</i>	66
3.32 Realisasi Penerimaan Pemerintah Kota Padangsidimpuan menurut Jenis Penerimaan / <i>Realization Receipts of Padangsidimpuan City by Receipts Items 2021</i>	67

	Halaman/Page
3.33 Realisasi Penerimaan Pemerintah Kota Gunungsitoli menurut Jenis Penerimaan / <i>Realization Receipts of Gunungsitoli City by Receipts Items 2021</i>	68
4. Realisasi Total Pendapatan Pemerintah Kabupaten/Kota / <i>Total Regional Income by Regency/City of Sumatera Utara Province 2021</i>	69
4.1 Realisasi Pendapatan Asli Daerah Pemerintah Kabupaten/Kota / <i>Realization of Regional Taxes by Regency/City of Sumatera Utara Province 2021</i>	70
4.2 Realisasi Penerimaan Pajak Dearahi Pemerintah Kabupaten/Kota / <i>Realization Receipts of by Regency/City of Sumatera Utara Province 2021</i>	71
4.3 Realisasi Penerimaan Retribusi Daerah Pemerintah Kabupaten/Kota / <i>Realization of Receipts Regional Retribution by Regency/City of Sumatera Utara Province 2021</i>	72
4.4 Realisasi Penerimaan Hasil Pengelolaan Kekayaan Daerah yang dipisahkan Pemerintah Kabupaten/Kota / <i>Realization Receipts from Output of Management of Separated Regional Government Wealth by Regency/City of Sumatera Utara Province 2021</i>	73
4.5 Realisasi Penerimaan lain-lain PAD yang sah yang dipisahkan Pemerintah Kabupaten/Kota / <i>Realization Receipts of Regional Original Income separated by Regency/City of Sumatera Utara Province 2021</i>	74
4.6 Realisasi Pendapatan Transfer Pemerintah Kabupaten/Kota/ <i>Realization Receipts Transfer Income by Regency/City of Sumatera Utara Province 2021</i>	75
4.7 Realisasi Transfer Pemerintah Pusat ke Kabupaten/Kota / <i>Realization Central Government Transfer by Regency/City of Sumatera Utara Province 2021</i>	76
4.8 Realisasi Pendapatan Transfer antar-daerah Pemerintah Kabupaten/Kota/ <i>Realization Inter-Regional Transver Revenue by Regency/City of Sumatera Utara Province 2021</i>	77
4.9 Realisasi Penerimaan Lain-lain Pendapatan Daerah yang Sah Pemerintah Kabupaten/Kota / <i>Realization Receipt of Others by Regency/City of Sumatera Utara Province 2021</i>	78

	Pengeluaran Pemerintah Kabupaten/Kota	Halaman/Page
5	Realisasi Pengeluaran Pemerintah Kabupaten/Kota / <i>Realization Expenditures by Regency/City Government of Sumatera Utara Province 2021</i>	79
5.1	Realisasi Pengeluaran Pemerintah Kabupaten Nias / <i>Realization Government Expenditures of Nias Regency 2021</i>	80
5.2	Realisasi Pengeluaran Pemerintah Kabupaten Mandailing Natal / <i>Realization Government Expenditures of Mandailing Natal Regency 2021</i>	81
5.3	Realisasi Pengeluaran Pemerintah Kabupaten Tapanuli Selatan / <i>Realization Government Expenditures of Tapanuli Selatan Regency 2021</i>	82
5.4	Realisasi Pengeluaran Pemerintah Kabupaten Tapanuli Tengah / <i>Realization Government Expenditures of Tapanuli Tengah Regency 2021</i>	83
5.5	Realisasi Pengeluaran Pemerintah Kabupaten Tapanuli Utara / <i>Realization Government Expenditures of Tapanuli Utara Regency 2021</i>	84
5.6	Realisasi Pengeluaran Pemerintah Kabupaten Toba Samosir / <i>Realization Government Expenditures of Toba Samosir Regency 2021</i>	85
5.7	Realisasi Pengeluaran Pemerintah Kabupaten Labuhanbatu / <i>Realization Government Expenditures of Labuhanbatu Regency 2021</i>	86
5.8	Realisasi Pengeluaran Pemerintah Kabupaten Asahan / <i>Realization Government Expenditures of Asahan Regency 2021</i>	87
5.9	Realisasi Pengeluaran Pemerintah Kabupaten Simalungun / <i>Realization Government Expenditures of Simalungun Regency 2021</i>	88
5.10	Realisasi Pengeluaran Pemerintah Kabupaten Dairi / <i>Realization Government Expenditures of Dairi Regency 2021</i>	89
5.11	Realisasi Pengeluaran Pemerintah Kabupaten Karo / <i>Realization Government Expenditures of Karo Regency 2021</i>	90
5.12	Realisasi Pengeluaran Pemerintah Kabupaten Deli Serdang / <i>Realization Government Expenditures of Deli Serdang Regency 2021</i>	91
5.13	Realisasi Pengeluaran Pemerintah Kabupaten Langkat / <i>Realization Government Expenditures of Langkat Regency 2021</i>	92
5.14	Realisasi Pengeluaran Pemerintah Kabupaten Nias Selatan / <i>Realization Government Expenditures of Nias Selatan Regency 2021</i>	93

	Halaman/Page
5.15	Realisasi Pengeluaran Pemerintah Kabupaten Humbang Hasundutan / <i>Realization Government Expenditures of Humbang Hasundutan Regency 2021</i> 94
5.16	Realisasi Pengeluaran Pemerintah Kabupaten Pakpak Bharat / <i>Realization Government Expenditures of Pakpak Bharat Regency 2021</i> 95
5.17	Realisasi Pengeluaran Pemerintah Kabupaten Samosir / <i>Realization Government Expenditures of Samosir Regency 2021</i> 96
5.18	Realisasi Pengeluaran Pemerintah Kabupaten Serdang Bedagai / <i>Realization Government Expenditures of Serdang Bedagai Regency 2021</i> 97
5.19	Realisasi Pengeluaran Pemerintah Kabupaten Batu Bara / <i>Realization Government Expenditures of Batu Bara Regency 2021</i> 98
5.20	Realisasi Pengeluaran Pemerintah Kabupaten Padang Lawas Utara / <i>Realization Government Expenditures of Padang Lawas Utara Regency 2021</i> 99
5.21	Realisasi Pengeluaran Pemerintah Kabupaten Padang Lawas / <i>Realization Government Expenditures of Padang Lawas Regency 2021</i> 100
5.22	Realisasi Pengeluaran Pemerintah Kabupaten Labuhanbatu Selatan / <i>Realization Government Expenditures of Labuhanbatu Selatan Regency 2021</i> 101
5.23	Realisasi Pengeluaran Pemerintah Kabupaten Labuhanbatu Utara / <i>Realization Government Expenditures of Labuhanbatu Utara Regency 2021</i> 102
5.24	Realisasi Pengeluaran Pemerintah Kabupaten Nias Utara / <i>Realization Government Expenditures of Nias Utara Regency 2021</i> 103
5.25	Realisasi Pengeluaran Pemerintah Kabupaten Nias Barat / <i>Realization Government Expenditures of Nias Barat Regency 2021</i> 104
5.26	Realisasi Pengeluaran Pemerintah Kota Sibolga / <i>Realization Government Expenditures of Sibolga City 2021</i> 105
5.27	Realisasi Pengeluaran Pemerintah Kota Tanjungbalai / <i>Realization Government Expenditures of Tanjung Balai City 2021</i> 106
5.28	Realisasi Pengeluaran Pemerintah Kota Pematangsiantar / <i>Realization Government Expenditures of Pematang Siantar City 2021</i> 107
5.29	Realisasi Pengeluaran Pemerintah Kota Tebing Tinggi / <i>Realization Government Expenditures of Tebing Tinggi City 2021</i> 108
5.30	Realisasi Pengeluaran Pemerintah Kota Medan / <i>Realization Government Expenditures of Medan City 2021</i> 109

	Halaman/Page	
5.31	Realisasi Pengeluaran Pemerintah Kota Kota Binjai / <i>Realization Government Expenditures of Binjai City 2021</i>	110
5.32	Realisasi Pengeluaran Pemerintah Kota Padangsidempuan / <i>Realization Government Expenditures of Padangsidempuan City 2021</i>	111
5.33	Realisasi Pengeluaran Pemerintah Kota Gunungsitoli / <i>Realization Government Expenditures of Gunungsitoli City 2021</i>	112
6	Realisasi Total Belanja Daerah Pemerintah Kabupaten/Kota / <i>Realization of Total Expenditures by Regency/City Government of Sumatera Utara Province 2021</i>	113
6.1	Realisasi Belanja Operasi Pemerintah Kabupaten/Kota / <i>Realization of Government Operation Expenditure by Regency/City Government of Sumatera Utara Province 2021</i>	114
6.2	Realisasi Belanja Pegawai Pemerintah Kabupaten/Kota / <i>Realization of Employee Expenditure by Regency/City Government of Sumatera Utara Province 2021</i>	115
6.3	Realisasi Belanja Barang dan Jasa Pemerintah Kabupaten/Kota / <i>Realization Goods and Services Expenditure by Regency /City Government of Sumatera Utara Province 2021</i>	116
6.4	Realisasi Belanja Bunga Pemerintah Kabupaten/Kota / <i>Realization of Interest Expenditure by Regency/City Government of Sumatera Utara Province 2021</i>	117
6.5	Realisasi Belanja Subsidi Pemerintah Kabupaten/Kota / <i>Realization Subsidies Expenditure by Regency /City Government of Sumatera Utara Province 2021</i>	118
6.6	Realisasi Belanja Hibah Pemerintah Kabupaten/Kota / <i>Realization of Grants Expenditure by Regency/City Government of Sumatera Utara Province 2021</i>	119
6.7	Realisasi Belanja Bantuan Sosial Pemerintah Kabupaten/Kota / <i>Realization Social Expenditures by Regency/City Governmen of Sumatera Utara Province 2021</i>	120
6.8	Realisasi Belanja Modal Pemerintah Kabupaten/Kota / <i>Realization of Capital Expenditure by Regency/City Government of Sumatera Utara Province 2021</i>	121
6.9	Realisasi Belanja Tidak Terduga Pemerintah Kabupaten/Kota / <i>Realization Unpredicted Expenditure by Regency/City Government of Sumatera Utara Province 2021</i>	122

6.10	Realisasi Belanja Transfer Pemerintah Kabupaten/Kota / <i>Realization of Transfer Expenditure by Regency/City Government of Sumatera Utara Province 2021</i>	123
7	Realisasi Pengeluaran Pembiayaan Pemerintah Kabupaten/Kota / <i>Realization Government Financing by Regency/City Government of Sumatera Utara Province 2021</i>	124

<https://sumut.bps.go.id>

KONTRIBUSI PENDAPATAN PEMERINTAH DAERAH PROVINSI SUMATERA UTARA TAHUN 2021

/Contribution Local Government Income
Province Sumatera Utara 2021

PENDAPATAN DAERAH /Regional Government Receipt

PEMBIAYAAN DAERAH /Regional Government Financing

Pendapatan Asli Daerah /
Regional Government Original
Receipt

44,06%
(6.40 Triliyun)

Sisa Lebih Perhitungan
Anggaran Tahun Lalu
/Previous Year Surplus

3,44%
(0.50 Triliyun)

Jenis Penerimaan
/Receipt Items

Pendapatan Transfer
/Income Transfer

51,73%
(7.52 Triliyun)

Penerimaan Lainnya
/Other Receipt



PENJELASAN UMUM / EXPLANATORY NOTES



1.1. Pendahuluan

Publikasi Statistik Keuangan Pemerintah Daerah Provinsi Sumatera Utara diterbitkan oleh Badan Pusat Statistik (BPS) Provinsi Sumatera Utara secara rutin setiap tahun, yang menyajikan data tentang realisasi Penerimaan dan Pengeluaran Pemerintah Provinsi Sumatera Utara dan seluruh Pemerintah Kabupaten/Kota di Sumatera Utara selama dua periode Tahun Anggaran 2020-2021. Publikasi ini disajikan untuk memenuhi kebutuhan data Keuangan Pemerintah Daerah di Sumatera Utara terutama untuk melihat potensi daerah dari sisi penerimaan dan pengeluaran yang dapat digunakan untuk membuat kebijakan umum yang rinci dan tepat.

Perlu diketahui bahwa publikasi tahun ini mengalami beberapa perubahan karena dengan dikeluarkannya Peraturan Pemerintah (PP) Nomor 12 Tahun 2019 tentang Pengelolaan Keuangan Daerah. Struktur APBD yang mengalami perubahan tersebut terdiri atas:

1. Pendapatan Daerah;
2. Belanja Daerah; dan
3. Pembiayaan Daerah.

1.2. Ruang Lingkup dan Metode Pengumpulan Data

Data Statistik Keuangan ini diperoleh dari Badan Pengelolaan Keuangan dan Aset Daerah Kantor Gubernur Sumatera Utara yang dikumpulkan dengan menggunakan daftar K-1 dan

1.1. Introduction

The publication of "Financial Statistics of Regional Government of Sumatera Utara Province" published by BPS-Statistics of Sumatera Utara Province routinely every year, presenting data about realization Receipt and Expenditure of the Regional Government of Sumatera Utara Province and all the Government of Regencies/Cities in Sumatera Utara during two period of Budget Year 2020-2021. This publication is presented to fulfill data requirement of Regional Government Financial in Sumatera Utara especially to see potency of regency/city from receipt and expenditure of which can used to make detailed and precisely public policy.

Please note that this year's publication underwent several changes due to the issuance of Government Regulation (PP) Number 12 of 2019 concerning Regional Financial Management. The structure of the APBD that underwent the changes consisted of:

1. Regional Revenue;
2. Regional Expenditures; and
3. Regional Financing.

1.2. Scope and Data Collecting Method

The Financial Statistics data obtained from Financial Management and Regional Assets Bureau of Governor's office of Sumatera Utara by using questionnaire of K-1 and APBD-1, and from

APBD-1, dan dari Kantor Bupati/Walikota di Provinsi Sumatera Utara yang mencakup 33 kabupaten/kota yang dikumpulkan dengan menggunakan daftar K-2 dan APBD-2.

Regent/Mayor Office in Sumatera Utara Province including 33 regencies/cities which collected by using questionnaire of K-2 and APBD-2.

1.3. Konsep dan Definisi

Pendapatan Daerah

Pendapatan Daerah terdiri dari:

1. Pendapatan Asli Daerah
2. Dana Perimbangan
3. Lain-lain Pendapatan Daerah yang Sah

Pendapatan Asli Daerah (PAD) adalah pendapatan yang diperoleh daerah yang dipungut berdasarkan peraturan daerah sesuai dengan peraturan perundang-undangan untuk mengumpulkan dana guna keperluan daerah yang bersangkutan dalam membiayai kegiatannya. PAD terdiri dari: pajak daerah, retribusi daerah, hasil pengelolaan kekayaan daerah yang dipisahkan, dan lain-lain pendapatan asli daerah yang sah.

Pajak Daerah adalah pungutan yang dilakukan pemerintah daerah berdasarkan peraturan perundang-undangan yang berlaku. Pajak daerah ini dapat dibedakan dalam dua kategori yaitu pajak daerah yang ditetapkan oleh peraturan daerah dan pajak negara yang pengelolaan dan penggunaannya diserahkan kepada daerah.

Retribusi Daerah adalah pungutan daerah sebagai pembayaran atas jasa atau pemberian izin tertentu yang khusus disediakan dan atau diberikan oleh pemerintah daerah untuk kepentingan orang pribadi atau badan.

1.3. Concept and Definition

Regional Government Receipt

Regional Government Receipt consist of:

1. *Regional Government Original Receipt*
2. *Balanced Budget*
3. *Other Receipts*

Regional Government Original Receipt (PAD) is acceptance from regional receipt based on Regional regulation as according to regulation of legislation to collect need usage fund in financing the activity. PAD consists of: Regional taxes, Regional retribution, output of management of separated regional government wealth, and other Regional government original receipt.

Regional Taxes is collection which conducted by Regional government based on regulation of legislation which prevails. These Regional taxes can be divided into two categories: Regional tax set by Regional regulations and state taxes and user management delegated to the regions.

Retribution is collection as payment to service or vesting of special certain licensing provided and or given Regional government for sake of personal people or institution.

Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan adalah pendapatan yang berupa hasil perusahaan milik daerah dan hasil pengelolaan kekayaan daerah yang dipisahkan, terdiri dari bagian laba PDAM, bagian laba Lembaga Keuangan Bank, bagian Laba Lembaga Keuangan Non Bank, bagian dari laba Perusahaan Milik Daerah lainnya, serta bagian laba atas penyertaan modal/investasi kepada pihak ketiga.

Lain-lain PAD yang Sah merupakan pendapatan daerah yang meliputi hasil penjualan kekayaan daerah yang tidak dapat dipisahkan, jasa giro, pendapatan bunga, dan komisi, potongan ataupun bentuk lain sebagai akibat penjualan dan/atau pengadaan barang dan/atau jasa oleh daerah.

Pendapatan Transfer merupakan pendapatan yang berasal dari entitas pelaporan lain, seperti pemerintah pusat atau daerah otonom lain dalam rangka perimbangan keuangan.

Pendapatan Transfer Pemerintah Pusat terdiri atas Dana Perimbangan, Dana Insentif Daerah, Dana Otonomi Khusus, Dana Keistimewaan, dan Dana Desa. Pengalokasian transfer Pemerintah Pusat dilaksanakan sesuai dengan ketentuan peraturan perundang-undangan.

Dana Perimbangan terdiri atas Dana Bagi Hasil, Dana Alokasi Umum dan Dana Alokasi Khusus. DBH dan DAU merupakan kategori dari Dana Transfer Umum, sedangkan DAK merupakan kategori dari Dana Transfer Khusus. DBH terdiri atas Bagi hasil Pajak dan Bagi Hasil Sumber Daya Alam. DAU yang bersumber dari pendapatan APBN yang dialokasikan dengan tujuan

Output of Management of Separated Regional Government Wealth is acceptance which in output of Regional government corporation and output of management of separated regional government wealth, which consist of part of PDAM profit, profit of bank finance company, profit of nonbank finance company, profit of other Regional company, and also profit of capital/investment equity to third party.

Other Legitimate Income (PAD) is regional income which includes the proceeds from the sale of regional assets that cannot be separated, demand deposits, interest income, and commissions, discounts or other forms as a result of the sale and/or procurement of goods and/or services by the regions.

Transfer income is income that comes from other reporting entities, such as the central government or other autonomous regions in the context of financial balance.

Central Government Transfer Revenues consist of Balancing Funds, Regional Incentive Funds, Special Autonomy Funds, Privileges Funds, and Village Funds. The allocation of Central Government transfers is carried out in accordance with the provisions of laws and regulations

Balancing Fund consists of the Profit Sharing Fund, the General Allocation Fund and the Special Allocation Fund. DBH and DAU are categories of General Transfer Funds, while DAK is a category of Special Transfer Funds. DBH consists of Tax Revenue Sharing and Natural Resources Revenue Sharing. DAU sourced from APBN revenues allocated with the aim of

pemerataan kemampuan keuangan antar-Daerah untuk mendanai kebutuhan Daerah dalam rangka pelaksanaan Desentralisasi. DAK bersumber dari APBN yang dialokasikan pada Daerah untuk mendanai Kegiatan khusus yang merupakan Urusan Pemerintahan yang menjadi kewenangan daerah yang ditetapkan oleh Pemerintah Pusat sesuai dengan ketentuan peraturan perundang-undangan.

Dana Alokasi Umum (DAU) adalah transfer dana dari pemerintah pusat ke pemerintah daerah yang dimaksud untuk menutup kesenjangan fiskal (*fiscal gap*) dan pemerataan kemampuan fiskal antar daerah dalam rangka membantu kemandirian pemerintah daerah menjalankan fungsi dan tugasnya melayani masyarakat.

Dana Alokasi Khusus (DAK) adalah dana yang disediakan kepada daerah untuk memenuhi kebutuhan khusus. Ada tiga kriteria dari kebutuhan khusus seperti ditetapkan dalam peraturan perundang-undangan yang berlaku:

1. Kebutuhan tidak dapat diperhitungkan dengan menggunakan rumus DAU.
2. Kebutuhan merupakan komitmen atau prioritas nasional.
3. Kebutuhan untuk membiayai kegiatan reboisasi dan penghijauan oleh daerah penghasil.

Dengan demikian DAK pada dasarnya merupakan transfer yang bersifat spesifik untuk tujuan-tujuan yang sudah digariskan.

Dana Insentif Daerah yang selanjutnya disingkat DID adalah Dana Penyesuaian dalam APBN Tahun Anggaran 2014 yang digunakan dalam rangka

equitable distribution of financial capacity between regions to fund regional needs in the context of implementing Decentralization. DAK is sourced from the APBN which is allocated to the Regions to fund special activities which are Government Affairs under the authority of the regions determined by the Central Government in accordance with the provisions of laws and regulations.

General Allocation Fund (DAU) is the transfer fund of central government to Regional government to close fiscal gap and equalization of interregional fiscal ability in order to assisting Regional government independence to run its function and duty in society service.

Special Allocation Fund (DAK) is provided fund to Regional government to fulfill special requirement. There is three criterion of special requirement like specified in regulation of legislation which prevails :

- a. Requirement cannot be reckoned by using DAU formula.
- b. Requirement represents national priority or commitment.
- c. Requirement to defray activity of replanting and reboisation by producer area
- d.

Thus DAK is basically a specific transfer for the purposes that have been outlined.

Regional Incentive Funds, here in after abbreviated as DID, are Adjustment Funds in the APBN for Fiscal Year 2014 which are used in the

pelaksanaan fungsi pendidikan yang dialokasikan kepada daerah dengan mempertimbangkan kriteria kinerja tertentu. Alokasi DID bertujuan untuk mendorong agar daerah berupaya mengelola keuangannya lebih baik yang ditunjukkan dengan perolehan opini Badan Pemeriksa Keuangan atas laporan keuangan pemerintah daerah dan selalu menetapkan APBD tepat waktu.

Dana Desa didefinisikan sebagai dana yang bersumber dari APBN yang diperuntukan bagi Desa yang ditransfer melalui APBD Kabupaten/kota dan digunakan untuk membiayai penyelenggaraan pemerintahan, pelaksanaan pembangunan, pembinaan, kemasyarakatan dan pemberdayaan masyarakat.

Pendapatan Transfer Antar-Daerah terdiri Transfer Antar-Daerah terdiri atas Pendapatan Bagi Hasil dan Bantuan Keuangan. Pendapatan Bagi Hasil merupakan dana yang bersumber dari Pendapatan Daerah yang dialokasikan kepada Daerah lain berdasarkan angka persentase tertentu sesuai dengan ketentuan peraturan perundang-undangan. Bantuan Keuangan merupakan dana yang diterima dari daerah lainnya baik dalam rangka kerja sama daerah, pemerataan peningkatan kemampuan keuangan, dan/atau tujuan tertentu lainnya.

Bantuan Keuangan terdiri atas:

- 1) bantuan keuangan dari Daerah provinsi; dan
- 2) bantuan keuangan dari Daerah kabupaten/kota

Lain-lain Pendapatan Daerah sesuai dengan ketentuan peraturan perundang-undangan adalah pendapatan lainnya dari pemerintah pusat dan atau dari instansi pusat, serta dari daerah lainnya. Lain-lain pendapatan yang sah terdiri pendapatan hibah; dana darurat yang merupakan

context of implementing the education function which is allocated to the regions by considering certain performance criteria. The DID allocation aims to encourage regions to manage their finances better, which is indicated by obtaining the Supreme Audit Agency's (Badan Pemeriksa Keuangan) opinion on local government financial reports and always setting the APBD on time.

Village Funds are defined as funds sourced from the APBN that are intended for Villages which are transferred through the Regency/City APBD and are used to finance government administration, implementation of development, guidance, community and community empowerment.

Inter-Regional Transfer Revenues consist of Inter-Regional Transfers consisting of Revenue Sharing and Financial Assistance. Revenue Sharing is a fund sourced from Regional Revenue which is allocated to other Regions based on certain percentage figures in accordance with the provisions of laws and regulations. Financial Aid is funds received from other regions, both in the context of regional cooperation, equitable distribution of financial capacity building, and/or other specific purposes.

Financial Aid consists of:

- 1) *financial assistance from the province; and*
- 2) *financial assistance from district/city regions*

Other Regional Revenues in accordance with the provisions of laws and regulations are other revenues from the central government and/or from central agencies, as well as from other regions. Other legitimate income consists of grant

dana dari APBN yang dialokasikan kepada daerah yang mengalami bencana nasional, peristiwa luar biasa dan/atau krisis solvabilitas; dana bagi hasil pajak dari propinsi dan pemerintah daerah lainnya; bantuan dana kontijensi/penyeimbang/penyesuaian dari pemerintah; bantuan keuangan dari propinsi dan pemerintah daerah lainnya; dan pendapatan yang sah lainnya.

I.3. Belanja Daerah

Belanja daerah terdiri atas empat jenis

1. Belanja Operasi
2. Belanja Modal
3. Belanja Tak Terduga
4. Belanja Transfer

Belanja daerah adalah semua kewajiban pemerintah daerah yang diakui sebagai pengurang nilai kekayaan bersih dalam periode tahun anggaran berkenaan. Adanya belanja daerah ini merupakan bentuk komitmen pemerintah pusat terhadap pemerintah daerah dalam hal pemberian wewenang untuk mengatur dan mengurus sendiri urusan pemerintah dan kepentingan masyarakat daerahnya. Kegiatan belanja tidak hanya dilakukan pada pemerintah pusat, melainkan juga di daerah. Kegiatan belanja yang dilakukan pemerintah daerah disebut sebagai belanja daerah.

Belanja Operasi adalah pengeluaran untuk kegiatan sehari-hari pemerintah daerah yang memberi manfaat jangka pendek. Belanja operasi terdiri atas empat belanja yaitu: Belanja pegawai
Belanja pegawai adalah pengeluaran yang dilakukan pemerintah daerah untuk memberikan imbalan berupa kompensasi dalam bentuk uang atau barang. Kompensasi tersebut diberikan kepada pegawai negeri, pejabat negara, pensiunan, serta pegawai honorer yang bertugas di dalam maupun di

income; emergency funds which are funds from the APBN allocated to regions experiencing national disasters, extraordinary events and/or solvency crises; tax revenue-sharing funds from the province and other local governments; contingency/balancing/adjustment fund assistance from the government; financial assistance from the province and other local governments; and other legitimate income.

I.3. Regional Expenditure

Regional spending consists of four types

- 1. Operation Expenditure*
- 2. Capital Expenditure*
- 3. Unexpected Expenditure*
- 4. Transfer Expenditure*

Regional expenditures are all regional government obligations that are recognized as a deduction from the net worth in the relevant fiscal year period. The existence of this regional expenditure is a form of commitment from the central government to regional governments in terms of granting the authority to regulate and manage their own government affairs and the interests of the local community. Expenditure activities are not only carried out at the central government, but also in the regions. Expenditure activities carried out by local governments are referred to as regional expenditures.

Operational Expenditures are expenditures for daily local government activities that provide short-term benefits. Operational expenditure consists of four expenditures, namely: Personnel expenditure

Personnel expenditure is expenditure made by local governments to provide compensation in the form of compensation in the form of money or

luar negeri. Kompensasi diberikan sebagai imbalan atas pekerjaan yang telah dilaksanakan dalam rangka mendukung tugas dan fungsi unit organisasi pemerintah daerah.

Belanja barang dan jasa adalah pengeluaran yang dilakukan pemerintah daerah untuk pembelian barang atau jasa habis pakai yang digunakan dalam proses produksi barang atau jasa yang dipasarkan maupun tidak dipasarkan. Termasuk juga pengadaan barang yang kemudian akan dijual kepada masyarakat. Contoh belanja barang dan jasa adalah belanja keperluan perkantoran, sewa gedung, pembayaran listrik, dan lain-lain.

Belanja Bunga

1) Belanja bunga berupa belanja bunga utang pinjaman dan belanja bunga utang obligasi. Pemerintah daerah yang memiliki kewajiban pembayaran bunga utang dianggarkan pembayarannya dalam APBD tahun anggaran berkenaan.

2) Belanja bunga digunakan untuk menganggarkan pembayaran bunga utang yang tidak berasal dari pembayaran atas kewajiban pokok utang, yang dianggarkan pembayarannya dalam APBD tahun anggaran berkenaan.

3) Pembayaran dianggarkan pada SKPD/unit SKPD yang melaksanakan PPK BLUD dan SKPD yang melaksanakan fungsi PPKD/SKPKD terkait.

4) Belanja bunga diuraikan menurut objek, rincian objek dan sub rincian objek.

Belanja Subsidi

Belanja subsidi digunakan untuk menganggarkan belanja subsidi agar harga jual produksi atau jasa yang dihasilkan oleh badan usaha milik negara,

goods. The compensation is given to civil servants, state officials, retirees, and honorary employees serving both at home and abroad. Compensation is given as a reward for the work that has been carried out in order to support the tasks and functions of regional government organizational units.

***Goods and Services Expenditure** is expenditure applied for levying/purchasing of goods assessing benefit is less than one year, and or usage of service in working program and Regional government activity.*

Interest expenditure

1) *Interest expenditure in the form of interest expenditure on loan debt and interest expenditure on bonds payable. Regional governments that have an obligation to pay interest on debt are budgeted for payments in the APBD of the relevant fiscal year.*

2) *Interest expenditure is used to budget for interest payments on debt that do not come from payments on debt principal obligations, whose payments are budgeted for in the APBD of the relevant fiscal year.*

3) *Payments are budgeted for SKPD/SKPD units implementing PPK BLUD and SKPD carrying out related PPKD/SKPKD functions.*

4) *Flower shopping is described by object, object details and sub-details of objects.*

Subsidy Expenditure

Subsidy expenditure is used to budget for subsidy expenditure so that the selling price of production or services produced by state-owned

BUMD dan/atau badan usaha milik swasta sesuai dengan ketentuan peraturan perundang-undangan, sehingga dapat terjangkau oleh masyarakat. Badan usaha milik negara, BUMD dan/atau badan usaha milik swasta merupakan badan yang menghasilkan produk atau jasa pelayanan dasar masyarakat, termasuk penyelenggaraan pelayanan publik antara lain dalam bentuk penugasan pelaksanaan kewajiban pelayanan umum.

Belanja Hibah adalah perjanjian antara pemberi hibah dan penerima hibah dengan mengalihkan hak dalam bentuk uang, barang, maupun jasa berupa transfer. Belanja hibah bersifat sukarela, tidak wajib, tidak mengikat, tidak perlu dibayar kembali, dan tidak terus-menerus dilakukan.

Belanja Bantuan Sosial adalah pemberian barang atau jasa oleh pemerintah daerah kepada masyarakat guna menghindari kemungkinan risiko sosial yang merupakan peristiwa pemicu terjadinya kerentanan sosial. Contoh belanja bantuan sosial adalah belanja jaminan sosial, pemberdayaan sosial, rehabilitasi sosial, dan lain-lain.

Belanja Modal adalah jenis pengeluaran untuk perolehan aset tetap dan aset lainnya yang memberi manfaat lebih dari satu periode akuntansi. Belanja modal terdiri atas belanja modal untuk perolehan tanah, gedung dan bangunan, peralatan, serta aset tidak berwujud.

Belanja Tidak Terduga adalah pengeluaran anggaran pemerintah daerah untuk keperluan darurat, termasuk keperluan mendesak yang tidak dapat diprediksi sebelumnya. Contoh belanja tidak terduga adalah belanja penanggulangan bencana alam, bencana sosial, dan sebagainya.

enterprises, BUMD and/or private-owned enterprises is in accordance with the provisions of laws and regulations, so that they can be affordable by the public. State-owned enterprises, BUMD and/or private-owned enterprises are entities that produce basic public service products or services, including the provision of public services, among others in the form of public service obligations.

Grant Expenditure is an agreement between the grantor and the grantee by transferring rights in the form of money, goods, or services in the form of transfers. Grant spending is voluntary, not mandatory, non-binding, does not need to be repaid, and is not carried out continuously.

Social Assistance Expenditure is the provision of goods or services by local governments to the community in order to avoid possible social risks which are events that trigger social vulnerability. Examples of social assistance spending are spending on social security, social empowerment, social rehabilitation, and others.

Capital Expenditure is a type of expenditure for the acquisition of fixed assets and other assets that provide benefits for more than one accounting period. Capital expenditures consist of capital expenditures for the acquisition of land, buildings and buildings, equipment, and intangible assets.

Unexpected Expenditures are local government budget expenditures for emergency purposes, including urgent needs that cannot be predicted in advance. Examples of unexpected spending are natural disaster management spending, social disasters, and so on.

Belanja transfer adalah pengeluaran anggaran dari pemerintah daerah kepada pemerintah daerah lainnya atau pengeluaran anggaran dari pemerintah daerah kepada pemerintah desa. Belanja transfer dibedakan menjadi dua jenis, yaitu belanja bagi hasil dan belanja bantuan keuangan.

Belanja bagi hasil adalah pengeluaran yang digunakan untuk menganggarkan dana bagi hasil yang bersumber dari pendapatan daerah provinsi kepada daerah kabupaten/kota atau pendapatan daerah kabupaten/kota kepada pemerintah desa. Termasuk juga pendapatan pemerintah daerah tertentu kepada pemerintah daerah lainnya sesuai dengan peraturan undang-undang.

Belanja bantuan keuangan adalah pengeluaran yang digunakan untuk menganggarkan bantuan keuangan yang bersifat umum atau khusus dari pemerintah daerah provinsi kepada pemerintah daerah kabupaten/kota, pemerintah desa, dan pemerintah daerah lainnya. Termasuk juga bantuan keuangan dari pemerintah daerah kabupaten/kota kepada pemerintah desa dan pemerintah daerah lainnya. Pemberian bantuan keuangan dilakukan dalam rangka pemerataan atau peningkatan kemampuan keuangan.

Sisa Lebih Pembiayaan Anggaran Tahun Berkenaan adalah merupakan selisih lebih dari surplus/defisit ditambah dengan pos penerimaan pembiayaan dikurangi dengan pos pengeluaran pembiayaan.

Transfer expenditures are budget expenditures from regional governments to other regional governments or budget expenditures from regional governments to village governments. Transfer spending is divided into two types, namely shopping for proceeds and expenditures of financial aid.

Revenue-sharing expenditures are expenditures used to budget profit-sharing funds sourced from provincial revenues to district/city areas or district/city regional revenues to village governments. This includes certain local government revenues to other local governments in accordance with statutory regulations.

Financial aid expenditures are expenditures used to budget for general or special financial assistance from the provincial government to district/city regional governments, village governments, and other regional governments. This includes financial assistance from district/city local governments to village governments and other local governments. The provision of financial assistance is carried out in the context of equity or increasing financial capacity.

The Excess Funding for the Budget for the Year is the difference in excess of the surplus/deficit plus the post of financing receipts minus the post of financing expenditures.

KONTRIBUSI PENGELUARAN PEMERINTAH DAERAH PROVINSI SUMATERA UTARA TAHUN 2021

/Contribution Local Government Expenditures
Province Sumatera Utara 2021



BELANJA DAERAH /REGIONAL GOVERNMENT EXPENDITURE

70,77%
(9.51 Triliyun)

Belanja Operasi
/Operational Expenditure

Belanja Tidak Terduga
/ Unexpected Expenditure

0,01%
(805.58 Juta)

8,49%
(1.14 Triliyun)

Belanja Modal/
Capital Expenditure

Belanja Transfer
/Transfer Expenditure

19,16%
(2.57 Triliyun)

PEMBIAYAAN DAERAH /REGIONAL GOVERNMENT FINANCING

Penyerahan Modal (Investasi) Pemerintah Daerah
/Capital Equity (Investment) of Regional Government

1,57%
(0.21 Triliyun)

URAIAN RINGKAS / SUMMARY

2.1 Keuangan Pemerintah Provinsi Sumatera Utara

Semakin meningkatnya kebutuhan masyarakat mendorong pemerintah daerah untuk mengupayakan peningkatan penerimaan daerah dengan cara memfokuskan pada upaya memaksimalkan Pendapatan Asli Daerah (PAD). Sumber-sumber PAD adalah hasil pajak daerah, hasil retribusi daerah, hasil pengelolaan kekayaan daerah yang dipisahkan, dan lain-lain pendapatan asli daerah yang sah. Komponen PAD tersebut secara penuh dapat digunakan oleh daerah sesuai dengan kebutuhan dan prioritas daerah, di samping itu memperlihatkan adanya upaya yang dilakukan oleh pemerintah daerah dalam menggali sumber-sumber pendapatan daerah. Hal ini semakin leluasa dilakukan Pemerintah Daerah Kabupaten/Kota setelah diberlakukan otonomi daerah. Sumber penerimaan lainnya yang dapat digunakan untuk membiayai belanja daerah adalah penerimaan bagi hasil pajak dan bukan pajak, dana alokasi umum (DAU), dana alokasi khusus (DAK), serta penerimaan lainnya, dan penerimaan pinjaman daerah.

Untuk mencapai hal tersebut maka Pemerintah Provinsi Sumatera Utara dan Pemerintah Kabupaten/Kota se Sumatera Utara menyusun Anggaran Pendapatan dan Belanja Daerah guna merencanakan pembangunan di daerah masing-masing. Penyusunan anggaran tersebut harus ditata dalam suatu sistem anggaran yang mampu meningkatkan penyelenggaraan daerah, baik tugas umum pemerintahan maupun tugas pembangunan.

2.1 Financial of Regional Government Sumatera Utara Province

The increasing of society requirements motivated Regional government to strive for the Regional acceptance with giving attention to growth of Regional Government Original Receipts (PAD). Source of PAD are Regional taxes receipts, retribution receipts, output of management of separated regional government wealth, and other Regional government original receipt. Regional government can use component of PAD fully as according to priority and requirement of region, beside that it shown the existence of Regional government to find the source of Regional government income. This matter progressively is free be done by Government of Regency/City after autonomy going to effect. Source of other acceptance which able to be used to defray Regional government expense are acceptance from tax and non-tax share, general allocation fund (DAU), special allocation fund (DAK), and also other acceptance, and acceptance from Regional government loans.

To reach the mentioned hence Government of Sumatera Utara Province and Government of Regency/City of Sumatera Utara compile Receipts and Expenditures Budget that use as development plan in each area. Compilation of the budget have to be arranged in a budget system which capable to improve management of area, both common duty of governance and development.

2.2 Penerimaan Daerah Provinsi Sumatera Utara

Pemerintah Daerah melakukan berbagai usaha untuk meningkatkan pendapatan daerahnya dalam upaya memenuhi kebutuhan belanja pemerintah daerah bagi pelaksanaan kegiatannya. Pertama, Pemerintah Daerah dapat memperoleh dana dari sumber-sumber yang dikategorikan Pendapatan Asli Daerah (PAD). Kedua, memperoleh transfer dana dari Pemerintah Pusat yang dialokasikan dalam bentuk dana perimbangan, dana insentif daerah, dana otonomi khusus, dana keistimewaan, dan dana desa. Pengalokasian pendapatan transfer ini selain ditujukan untuk memberikan kepastian sumber pendanaan bagi APBD, juga bertujuan untuk mengurangi/memperkecil perbedaan kapasitas fiskal antar daerah. Ketiga, daerah memperoleh penerimaan dari sumber lainnya seperti bantuan dana kontijensi dan bantuan dana darurat. Keempat, menerima pinjaman dari dalam dan luar negeri.

2.2.1. Pendapatan Asli Daerah

Pendapatan Asli Daerah (PAD) merupakan sumber dana terbesar kedua Penerimaan Daerah Provinsi Sumatera Utara pada tahun 2021 yaitu dengan kontribusi sebesar Rp.6,40 triliun atau sebesar 44,06 persen dari total penerimaan daerah. PAD merupakan salah satu sumber penerimaan yang harus dipacu pertumbuhannya secara berkesinambungan. Agar hal ini dapat dicapai, tentunya komponen-komponen yang berkaitan dengan itu harus ditindaklanjuti. Misalnya dengan memberikan pelayanan yang baik dan perbaikan-perbaikan fasilitas umum bagi masyarakat sehingga masyarakat dapat turut merasakan manfaat pajak yang dibayarkan. Pajak

2.2. Receipts of Sumatera Utara Province

Regional governments make various efforts to increase their regional income in an effort to meet the needs of local government spending for the implementation of their activities. First, the Regional Government can obtain funds from sources categorized as Regional Original Income (PAD). Second, obtaining transfers of funds from the Central Government which are allocated in the form of balancing funds, regional incentive funds, special autonomy funds, privilege funds, and village funds. The allocation of this transfer revenue is not only intended to provide certainty of funding sources for the APBD, but also aims to reduce/minimize differences in fiscal capacity between regions. Third, the regions receive revenues from other sources such as contingency funds and emergency funds. Fourth, receive loans from within and outside the country.

2.2.1. Regional Government Original Receipts

Regional Original Revenue (PAD) is the second largest source of funds for North Sumatra Province Regional Revenue in 2021, with a contribution of Rp. 6.40 trillion or 44.06 percent of total regional revenues. PAD is one of the sources of revenue that must be driven by sustainable growth. In order for this to be achieved, of course, the components related to it must be followed up. For example, by providing good service and repairing public facilities for the community so that the community can also feel the benefits of the taxes paid. Regional taxes are the largest contributory component in PAD, which is 89.50 percent of the total PAD in 2021.

Daerah merupakan komponen penyumbang terbesar dalam PAD, yaitu 89,50 persen dari total PAD tahun 2021.

2.2.2. Pendapatan Transfer

Dari tabel A dapat dilihat struktur penerimaan Pemerintah Daerah Provinsi Sumatera Utara pada tahun 2021 merupakan kontributor terbesar terhadap total penerimaan adalah Pendapatan Transfer dengan kontribusi sebesar 51,73 persen atau Rp 7,52 triliun.

Tahun 2021 struktur komponen terbesar dari pendapatan transfer terdiri dari Transfer pemerintah pusat, pendapatan transfer antar daerah, dan Lain-lain Pendapatan Daerah yang Sah. Pada tahun 2021, komponen yang memberikan kontribusi paling besar adalah transfer pemerintah pusat yaitu 51,73 persen terhadap total pendapatan daerah (Rp 7,52 triliun), disusul oleh unsur lain-lain pendapatan daerah yang sah sebesar Rp 113,14 miliar atau berkontribusi sebesar 0,78 persen dari total pendapatan daerah. Sedangkan unsur pendapatan transfer antar daerah tidak memiliki kontribusi terhadap pendapatan daerah.

Besarnya DAK yang ditransfer ke pemerintah daerah tersebut merupakan upaya pemerintah mengurangi kesenjangan fiskal antar daerah yang selama ini masih terjadi, khususnya pembangunan sarana dan prasarana fisik maupun infrastruktur daerah. Besarnya DAK yang diberikan pemerintah pusat kepada pemerintah daerah ditentukan menurut kriteria yang sudah ditetapkan, yaitu Kriteria Umum, Kriteria Khusus, dan Kriteria Teknis.

2.2.2. *Balanced Budget*

From table A can be seen that structure receipt of Regional Government Sumatera Utara Province which the biggest contribution to totalizing receipt is Transfer Income. In year 2021 the contribution is equal to 51,73 percent or of Rp 7.52 trillion.

In 2021 the structure of the largest component of transfer income consists of central government transfers, inter-regional transfer revenues, and other legitimate regional revenues. In 2021, the component that provides the largest contribution is the transfer of the central government, which is 51.73 percent of the total regional revenue (Rp 7.52 trillion), followed by other elements of legitimate regional income which is cost Rp 113.14 billion or contributing Rp. 0.78 percent of the total regional income. Meanwhile, the element of inter-regional transfer income does not have a contribution to regional income.

The amount of DAK transferred to the Regional government is the government's effort to reduce the fiscal gap between regions that have been going on, especially the development of physical facilities and infrastructure as well as regional infrastructure. The amount of DAK granted by the central government to regional governments is determined according to established criteria, namely General Criteria, Special Criteria, and Technical Criteria

2. 2.3. Pembiayaan Daerah

Realisasi pembiayaan daerah pada tahun 2021 memiliki kontribusi sebesar Rp 499,35 miliar atau sebesar 3,44 persen dari total pendapatan daerah di provinsi Sumatera Utara.

2.2.3. Regional Financing

The realization of regional financing in 2021 has a contribution of IDR 499.35 billion or 3.44 percent of the total regional income in the province of North Sumatra.

<https://sumut.bps.go.id>

Tabel A.
Kontribusi Penerimaan Pemerintah Daerah/*Contribution Regional Government Receipt*
Provinsi/*Province Sumatera Utara*
2021
(Persen)

Jenis Penerimaan / <i>Kind of Receipt</i>	2021	
	Penerimaan/ <i>Receipt</i> Rp0.000	Kontribusi/ <i>Contribution</i> (%)
(1)	(2)	(3)
A. PENDAPATAN DAERAH / <i>Regional Government</i>	14.034.036.626	96,56
1. Pendapatan Asli Daerah/ <i>Regional Government Original Receipt</i>	6.402.714.087	44,06
- Pajak Daerah/ <i>Regional Taxes Receipt</i>	5.730.574.819	39,43
- Retribusi Daerah/ <i>Retributions Receipt</i>	27.129.155	0,19
- Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan / <i>Output of Management of Separated Regional Government Wealth</i>	384.479.883	2,65
- Lain-Lain PAD yang Sah/ <i>Other Regional Government Original Receipt</i>	260.530.230	1,79
2. Pendapatan Transfer/ <i>Transfer income</i>	7.518.180.472	51,73
Transfer Pemerintah Pusat/ <i>Central Government Transfer</i>	7.518.180.472	51,73
Dana Perimbangan/ <i>Balancing Fund</i>	7.518.180.472	51,73
Dana Insentif Daerah/ <i>Regional Incentive Fund</i>	0	0,00
Dana Otonomi Khusus/ <i>Special Autonomy Fund</i>	0	0,00
Dana Keistimewaan/ <i>Privilege Fund</i>	0	0,00
Dana Desa/ <i>Village Fund</i>	0	0,00
3. Pendapatan Transfer Antar Daerah/ <i>Inter-Regional Transfer Revenue</i>	0	0,00
4. Lain-lain Pendapatan yang Sah/ <i>Other Legitimate Income</i>	113.142.068	0,78
Pendapatan Hibah/ <i>Grant Income</i>	70.624.666	0,49
Dana Darurat/ <i>Emergency Fund</i>	0	0,00
Lain-lain Pendapatan Sesuai dengan Ketentuan Peraturan Perundang-Undangan/ <i>Other Income in accordance with the Provisions of Laws and Regulations</i>	42.517.402	0,29
B. PEMBIAYAAN DAERAH / REGIONAL GOVERNMENT FINANCING	499.350.054	3,44
1. Sisa Lebih Perhitungan Anggaran Tahun Lalu/ <i>Previous Year Surplus</i>	499.350.054	3,49
2. Penerimaan Lainnya / <i>Other Receipt</i>		
Jumlah / Total	14.533.386.681	100,00

2.3. Belanja Daerah Provinsi Sumatera Utara

Belanja Pemerintah Daerah terdiri dari:

1. Belanja Operasi yang dapat diklasifikasikan lagi menjadi belanja pegawai, belanja barang dan jasa, belanja bunga, belanja subsidi, belanja hibah, dan belanja bantuan sosial.
2. Belanja modal yang terdiri dari belanja modal tanah, belanja modal peralatan dan mesin, belanja modal Gedung dan bangunan, belanja modal jalan, jaringan, dan irigasi, serta belanja modal aset tetap lainnya.
3. Belanja tak terduga
4. Belanja transfer yang terdiri dari belanja bagi hasil dan belanja bantuan keuangan.

2.3. Expenditure of Regional Government Sumatera Utara Province

Regional Government Expenditures consist of:

1. Operational expenditure which can be further classified into personnel expenditure, goods and services expenditure, interest expenditure, subsidy expenditure, grant expenditure, and social assistance expenditure.
2. Capital expenditure consisting of land capital expenditure, equipment and machinery capital expenditure, building and building capital expenditure, road, network and irrigation capital expenditure, as well as other fixed asset capital expenditure.
3. Unexpected expenditure
4. Transfer expenditure which consists of profit sharing expenditure and financial aid expenditure.

Tabel B.
Kontribusi Pengeluaran Pemerintah Daerah/ *Contribution Government Expenditures*
Provinsi / Province Sumatera Utara 2021

Jenis Pengeluaran / <i>Kind of Expenditures</i>	2021	
	Pengeluaran/ <i>Expenditure</i> Rp.000	Kontribusi/ <i>Contribution</i> (%)
(1)	(2)	(3)
1. Belanja Operasi/ <i>Operational Expenditure</i>	9.509.003.886	70,77
2. Belanja Modal/ <i>Capital Expenditure</i>	1.141.203.700	8,49
3. Belanja Tak Terduga/ <i>Unexpected Expenditure</i>	805.582	0,01
4. Belanja Transfer/ <i>Transfer Expenditure</i>	2.574.380.000	19,16
5. Pembiayaan Daerah/ <i>Local Government Financing</i>	210.500.000	1,57
Jumlah / Total	13.435.893.168	100,00

Total Realisasi Pengeluaran Pemerintah Daerah Provinsi Sumatera Utara selama tahun 2021 adalah sebesar 13,43 Triliun rupiah. Realisasi pengeluaran dengan kontribusi terbesar terdapat pada belanja operasi yaitu sebesar 9,50 triliun rupiah atau sebesar 70,77 persen terhadap total pengeluaran. Sedangkan realiasi pengeluaran dengan kontribusi terkecil terdapat pada belanja tak terduga yaitu sebesar 805,58 Juta rupiah atau sebesar 0,01 persen dari total pengeluaran.

Total Expenditure of Regional Government Sumatera Utara during 2021 is 13.43 Trillion rupiah. The realization of expenditure with the largest contribution was in operating expenditure, which was 9.50 trillion rupiah or 70.77 percent of total expenditure. Meanwhile, the realization of expenditure with the smallest contribution was in unexpected expenditure, which was 805.58 million rupiah or 0.01 percent of total expenditure.

Tabel C.
 Persentase Kontribusi Belanja Pemerintah/Percentage of Contribution Government Expenditures
 Provinsi / Province Sumatera Utara
 2021

No.	Jenis Pengeluaran / Kind of Expenditures	Pengeluaran/ Expenditure (Rp. 000)	Kontribusi/ Contribution (%)
(1)	(2)	(3)	(4)
1	Belanja Operasi	9.509.003.886	71,90
	Belanja Pegawai	3.372.531.927	25,50
	Belanja Barang dan Jasa	2.828.790.518	21,39
	Belanja Bunga	0	0,00
	Belanja Subsidi	0	0,00
	Belanja Hibah	3.285.226.861	24,84
	Belanja Bantuan Sosial	22.454.580	0,17
2	Belanja Modal	1.141.203.700	8,63
	Belanja Modal Tanah	29.415.668	0,22
	Belanja Modal Peralatan dan Mesin	322.381.443	2,44
	Belanja Modal Gedung dan Bangunan	169.305.549	1,28
	Belanja Modal Jalan, Jaringan, dan Irigasi	517.043.458	3,91
	Belanja Modal Aset Tetap Lainnya	103.057.582	0,78
	Belanja Modal Lainnya	0	0,00
3	Belanja Tidak Terduga	805.582	0,01
4	Belanja Transfer	2.574.380.000	19,47
	Belanja Bagi Hasil	2.574.380.000	19,47
	Belanja Bantuan Keuangan	0	0,00
	Jumlah/Total	13.225.393.167	100,00

2.3.1. Belanja Operasi

Belanja Operasi adalah pengeluaran anggaran untuk kegiatan sehari-hari yang memberi manfaat jangka pendek. Belanja operasi antara lain meliputi belanja pegawai, belanja barang dan jasa, belanja bunga, belanja subsidi, belanja hibah, dan belanja bantuan sosial. Dari sisi belanja operasi dapat dilihat bahwa persentase belanja pegawai merupakan penyumbang paling besar, yaitu 35,47 persen terhadap belanja operasi, dan 25,50 persen terhadap total belanja daerah pada tahun 2021.

2.3.2. Belanja Modal

Belanja Modal adalah pengeluaran anggaran untuk perolehan aset tetap dan aset lainnya yang memberi manfaat lebih dari satu periode akuntansi. Belanja modal meliputi antara lain belanja Dari sisi belanja modal, persentase Belanja Modal Jalan, Jaringan, dan Irigasi merupakan penyumbang paling besar sebesar 517,04 miliar rupiah atau 45,31 persen terhadap belanja modal, dan 8,63 persen terhadap total belanja daerah pada tahun 2021.

2.3.3 Belanja Tak Terduga

Belanja Tak Terduga adalah pengeluaran anggaran untuk kegiatan yang sifatnya tidak biasa dan tidak diharapkan berulang seperti penanggulangan bencana alam, bencana sosial, dan pengeluaran tidak terduga lainnya yang sangat diperlukan dalam rangka penyelenggaraan kewenangan Pemerintah Daerah. Pos Belanja tak terduga merupakan pengeluaran daerah dengan

2.3.1. Operational Expenditure

Operational Expenditures are budgetary expenditures for daily activities that provide short-term benefits. Operational expenditure includes personnel expenditure, goods and services expenditure, interest expenditure, subsidy expenditure, grant expenditure, and social assistance expenditure. In terms of operating expenditure, it can be seen that the percentage of personnel expenditure is the largest contributor, namely 35.47 percent of Operational expenditure, and 25.50 percent of total regional expenditure in 2021.

2.3.1. Capital t Expenditure

Capital Expenditures are budget expenditures for the acquisition of fixed assets and other assets that provide benefits for more than one accounting period. Capital expenditures include, among others, expenditures. In terms of capital expenditures, the percentage of Capital Expenditures for Roads, Networks and Irrigation is the biggest contributor, amounting to 517.04 billion rupiah or 45.31 percent of capital expenditures, and 8.63 percent of total regional expenditures in 2021.

2.3.3 Unexpected Expenditures

Unexpected Expenditures are budget expenditures for activities that are unusual in nature and are not expected to be repeated, such as the management of natural disasters, social disasters, and other unexpected expenditures that are indispensable in the implementation of the authority of the Regional Government. Unexpected Shopping Posts are regional expenditures with the smallest

kontribusi terkecil dari total belanja daerah yaitu sebesar 805,58 juta rupiah atau hanya 0,01 persen dari total belanja daerah

2.3.4 Belanja Transfer

Belanja Transfer adalah belanja berupa pengeluaran uang atau kewajiban untuk mengeluarkan uang dari entitas pelaporan kepada suatu entitas pelaporan lain yang diwajibkan oleh peraturan perundang-undangan. Belanja transfer terdiri dari belanja bagi hasil dan belanja bantuan keuangan. Dari sisi belanja transfer, kontribusi belanja bagi hasil sebesar 2,57 triliun rupiah atau sebesar 19,47 persen dari total belanja daerah.

contribution of total regional expenditures, which is 805.58 million rupiah or only 0.01 percent of total regional expenditures.

2.3.4 Transfer Expenditures

Transfer Expenditures are expenditures in the form of spending money or the obligation to issue money from the reporting entity to another reporting entity as required by laws and regulations. Transfer expenditures consist of revenue sharing expenditures and financial aid expenditures. In terms of transfer spending, the contribution of revenue-sharing expenditure is 2.57 trillion rupiah or 19.47 percent of total regional expenditure.

2.4. Keuangan Pemerintah Daerah Kabupaten/Kota

Kemampuan melakukan pembangunan secara berkelanjutan dapat terjamin jika setiap Pemerintah Daerah dapat menggali potensi daerahnya masing-masing seoptimal mungkin dengan mengurangi ketergantungan terhadap sumber penerimaan dari luar daerah seperti pinjaman, bantuan dan sumbangan.

Demikian halnya dengan kabupaten/kota di Provinsi Sumatera Utara, pembangunan yang dilakukan dengan perencanaan yang baik secara terpadu, efisien dan efektif di segala bidang dan sektor menunjukkan peningkatan yang semakin nyata. Hal ini dapat dilihat dari peningkatan penerimaan daerah dari tahun ke tahun yang diikuti dengan peningkatan pengeluaran yang diprioritaskan oleh masing-masing Pemerintah Kabupaten/Kota.

2.4.1. Penerimaan Daerah Kabupaten/Kota

Total realisasi penerimaan Pemerintah Kabupaten/Kota pada tahun 2021 adalah 46,76 triliun rupiah, yang terdiri dari pendapatan daerah 43,47 triliun rupiah dan pembiayaan daerah 3,29 triliun rupiah.

2.4. Financial of Regional Government Of Regency/City

The ability to conduct development continually can guaranteed if every Regional Government can dig their own area potency as optimal as possible by lessening dependency to source of acceptance from outside Regional like loan, contribution and aid.

Such as the case in regency/city in Sumatera Utara Province, development that conducted with both good and inwrought planning, efficient and effective in all sector and area have shown increases progressively. This matter can be seen from increases receipt of Regional government from year to year followed by increasing expenditure which given high priority by each Regional government of regency/city.

2.4.1. Total Receipt of Regency/City

Total of actual receipt of regency/city government is 46.76 trillion rupiah in year 2021, consists of Regional government receipt equal to 43.47 trillion rupiah and Regional government financing equal to 3.29 trillion rupiah.

Tabel D.
Distribusi Penerimaan Pemerintah Daerah/*Percentage of Contribution & Government Receipt*
Kabupaten/Kota / *Regency/City*
2021
(Persen)

Jenis Penerimaan / <i>Kind of Receipt</i>	2021	
	Penerimaan/ <i>Receipt</i> Rp0	Kontribusi/ <i>Contribution</i> (%)
(1)	(2)	(3)
A. PENDAPATAN DAERAH / <i>Regional Government Receipt</i>	43.471.240.131	92,97
1. Pendapatan Asli Daerah / <i>Regional Government Original Receipt</i>	5.704.020.041	12,20
- Pajak Daerah / <i>Regional Taxes Receipt</i>	3.317.729.309	7,10
- Retribusi Daerah / <i>Retributions Receipt</i>	359.007.856	0,77
- Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan / <i>Output of Management of Separated Regional Government Wealth</i>	306.593.496	0,66
- Lain-lain Pendapatan Daerah yang Sah <i>Other Regional Government Receipt</i>	1.720.689.379	3,68
2. Pendapatan Transfer / <i>Transfer income</i>	35.926.192.205	76,83
Transfer Pemerintah Pusat/ <i>Central Government Transfer</i>	33.351.837.210	71,33
Dana Perimbangan / <i>Balancing Fund</i>	28.403.334.318	60,74
Dana Insentif Daerah / <i>Regional Incentive Fund</i>	446.543.781	0,95
Dana Otonomi Khusus / <i>Special Autonomy Fund</i>	0	0,00
Dana Keistimewaan / <i>Privilege Fund</i>	0	0,00
Dana Desa / <i>Village Fund</i>	4.501.959.111	9,63
Pendapatan Transfer Antar Daerah / <i>Inter-Regional Income Transfer</i>	2.574.354.995	5,51
3. Lain-lain Pendapatan yang Sah / <i>Other Legitimate Income</i>	1.841.027.885	3,94
Pendapatan Hibah / <i>Grant Income</i>	170.577.212	0,36
Dana Darurat / <i>Emergency Fund</i>	0	0,00
Lain-lain Pendapatan Sesuai dengan Ketentuan Peraturan Perundang-Undangan / <i>Other Income in accordance with the Provisions of Laws and Regulations</i>	1.670.450.673	3,57
B. PEMBIAYAAN DAERAH / <i>REGIONAL GOVERNMENT FINANCING</i>	3.289.121.997	7,03
1. Sisa Lebih Perhitungan Anggaran Tahun Lalu / <i>Previous Year Surplus</i>	2.710.621.874	5,80
2. Penerimaan Lainnya / <i>Other Receipt</i>	463.728.348	0,99
Jumlah / Total	46.760.362.128	100,00

Dari seluruh jenis penerimaan Pemerintah Kabupaten/Kota, bagian Pendapatan Transfer memberikan kontribusi terbesar terhadap total Penerimaan Daerah. Pada tahun 2021 bagian ini memberikan kontribusi sebesar 76,83 persen terhadap total penerimaan daerah.

Transfer Pemerintah Pusat merupakan bagian dari Pendapatan Transfer, dimana kontribusinya mencapai 71,33 persen dari total penerimaan pemerintah daerah kabupaten/kota di Provinsi Sumatera Utara. Hal ini menunjukkan bahwa pemerintah daerah masih sangat bergantung pada dana bantuan dari pemerintah pusat untuk membiayai pembangunan di daerah.

2.4.2 Pengeluaran Daerah Kabupaten/Kota

Dari seluruh jenis belanja daerah, belanja operasional merupakan struktur pengeluaran yang terbesar. Pada tahun 2021 total belanja operasi adalah sebesar 28,83 Triliun rupiah atau berkontribusi sebesar 68,87 persen dari total belanja daerah. Sementara itu total belanja modal pemerintah kabupaten/kota sebesar 6,22 triliun rupiah (14,87 persen), Total belanja tidak terduga sebesar 309,23 Miliar (0,74 persen), dan total belanja transfer sebesar 6,49 triliun rupiah (15,52 persen).

From all types of Regency/Municipal Government revenues, the Transfer Revenue share provides the largest contribution to the total Regional Revenue. In 2021 this share will contribute 76.83 percent of total regional revenues.

Central Government Transfers are part of Transfer Revenue, where the contribution reaches 71.33 percent of the total regency/city government revenue in Sumatera Utara Province. This shows that local governments are still very dependent on aid funds from the central government to finance development in the regions.

2.4.2 Regency/City Regional Expenditure

From all types of regional expenditure, operational expenditure is the largest expenditure structure. In 2021 the total operating expenditure will be 28.83 trillion rupiah or contribute 68.87 percent of the total regional expenditure. Meanwhile, the total capital expenditure of the regency/city government is 6.22 trillion rupiah (14.87 percent), the total unexpected expenditure is 309.23 billion (0.74 percent), and the total transfer expenditure is 6.49 trillion rupiah (15.52 percent).

Tabel E.
Belanja Pemerintah Kabupaten/Kota/ *Regency/City Government Expenditure*
2021

NO	Jenis Pengeluaran /	Belanja/ <i>Expenditure</i> (Rp. 000)	Kontribusi/ <i>Contribution</i> (%)
(1)		(2)	(3)
1	Belanja Operasi / <i>Operation Expenditure</i>	28.836.615.796	68,87%
	Belanja Pegawai/ <i>Employee Expenditures</i>	16.635.536.787	39,73%
	Belanja Barang dan Jasa/ <i>Goods and Services Expenditures</i>	11.060.086.391	26,41%
	Belanja Bunga/ <i>Interest Expenditures</i>	15.931.692	0,04%
	Belanja Subsidi/ <i>Subsidy Expenditure</i>	4.799.700	0,01%
	Belanja Hibah/ <i>Grant Expenditure</i>	965.635.464	2,31%
	Belanja Bantuan Sosial/ <i>Social Expenditure</i>	154.625.762	0,37%
2	Belanja Modal/ <i>Capital Expenditure</i>	6.227.859.658	14,87%
	Belanja Modal Tanah/ <i>Land Capital Expenditure</i>	72.531.903	0,17%
	Belanja Modal Peralatan dan Mesin/ <i>Equipment and Machinery Capital Expenditure</i>	1.470.697.440	3,51%
	Belanja Modal Gedung dan Bangunan/ <i>Building and Building Capital Expenditure</i> <i>Road, Network and Irrigation Capital Expenditure</i>	1.469.930.304	3,51%
	Belanja Modal Jalan, Jaringan, dan Irigasi/ <i>Road, Network and Irrigation Capital Expenditure</i>	3.051.380.074	7,29%
	Belanja Modal Aset Tetap Lainnya/ <i>Other Fixed Assets Capital Expenditure</i>	163.319.938	0,39%
	Belanja Modal Lainnya/ <i>Other Capital Expenditure</i>	0	0,00%
3	Belanja Tidak Terduga/ <i>Unexpected Expenditure</i>	309.238.587	0,74%
4	Belanja Transfer/ <i>Transfer Expenditure</i>	6.497.886.966	15,52%
	Jumlah / <i>Total</i>	41.871.601.007	100,00%

DAFTAR TABEL

List of Table

<https://sumut.bps.go.id>



TABEL
----- 1.1
TABLE

REALISASI DAN PERSENTASE PENERIMAAN PEMERINTAH PROVINSI SUMATERA UTARA
MENURUT JENIS PENERIMAAN
REALIZATION OF PROVINCE GOVERNMENT RECEIPTS AND PERCENTAGE OF SUMATERA UTARA
BY RECEIPT ITEMS
2021
(000 rupiah)

Jenis Penerimaan / <i>Receipt Items</i>		Jumlah Pendapatan/ <i>Total Income</i>	Persentase/ <i>Percent age</i>
[1]		[2]	[3]
A.	PENDAPATAN DAERAH <i>Regional Government Receipt</i>	14.034.036.626	96,56%
1.	Pendapatan Asli Daerah/ <i>Regional Government Original Receipt</i>	6.402.714.087	44,06%
1.1.	Pajak Daerah <i>Regional Taxes Receipt</i>	5.730.574.819	39,43%
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	27.129.155	0,19%
1.3.	Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Management of Separated Regional Government Wealth</i>	384.479.883	2,65%
1.4.	Lain-lain Pendapatan Asli Daerah yang Sah/ <i>Other Regional Government Original Receipt</i>	260.530.230	1,79%
2.	Pendapatan Transfer/ <i>Income Transfer</i>	7.518.180.472	51,73%
2.1.	Transfer Pemerintah Pusat/ <i>Central Government Transfer</i>	7.518.180.472	51,73%
2.1.1	Dana Perimbangan/ <i>Balancing Fund</i>	7.518.180.472	51,73%
2.1.2	Dana Insentif Daerah/ <i>Regional Incentive Fund</i>	0	0,00%
2.1.3	Dana Otonomi Khusus/ <i>Special Autonomy Fund</i>	0	0,00%
2.1.4	Dana Keistimewaan/ <i>Privilege Fund</i>	0	0,00%
2.1.5	Dana Desa/ <i>Village Fund</i>	0	0,00%
2.2	Pendapatan Transfer Antar Daerah/ <i>Inter-Regional Transfer Revenue</i>	0	0,00%
2.3	Lain-lain Pendapatan Daerah yang Sah/ <i>Other Legitimate Regional Income</i>	113.142.068	0,78%
2.3.1	Pendapatan Hibah/ <i>Grant Income</i>	70.624.666	0,49%
2.3.2	Dana Darurat/ <i>Emergency Fund</i>	0	0,00%
2.3.3	Lain-lain Pendapatan Sesuai dengan Ketentuan Peraturan Perundang-Undangan/ <i>Other Income in accordance with the Provisions of Laws and Regulations</i>	42.517.402	0,29%
B.	PEMBIAYAAN DAERAH <i>Regional Government Financing</i>	499.350.054	3,44%
1.	Sisa Lebih Perhitungan Anggaran Tahun Lalu <i>Previous Year Surplus</i>	499.350.054	3,44%
2.	Penerimaan Lainnya <i>Other Receipt</i>	0	0,00%
JUMLAH / TOTAL		14.533.386.681	100,00%

TABEL
----- 1.2
TABLE

REALISASI PENGELUARAN PEMERINTAH PROVINSI SUMATERA UTARA
MENURUT JENIS PENGELUARAN
REALIZATION OF PROVINCE GOVERNMENT EXPENDITURES OF SUMATERA UTARA
BY KIND OF EXPENDITURES
2021
(000 rupiah)

Jenis Pengeluaran/ <i>Kind of Expenditures</i>	Jumlah Pengeluaran/ <i>Total Expenditure</i>	Persentase/ <i>Percentage</i>
[1]	[2]	[3]
A. BELANJA DAERAH REGIONAL GOVERNMENT EXPENDITURE	13.225.393.167	98,43%
1. Belanja Operasi <i>Operational Expenditure</i>	9.509.003.886	70,77%
1.1. Belanja Pegawai <i>Personnel Expenditure</i>	3.372.531.927	25,10%
1.2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2.828.790.518	21,05%
1.3. Belanja Bunga <i>Interest Expenditure</i>	0	0,00%
1.4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0,00%
1.5. Belanja Hibah <i>Grants Expenditure</i>	3.285.226.861	24,45%
1.6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	22.454.580	0,17%
2. Belanja Modal/ <i>Capital Expenditure</i>	1.141.203.700	8,49%
2.1 Belanja Modal Tanah/ <i>Land Capital Expenditure</i>	29.415.668	0,22%
2.2 Belanja Modal Peralatan dan Mesin/ <i>Equipment and Machinery Capital Expenditure</i>	322.381.443	2,40%
2.3 Belanja Modal Gedung dan Bangunan/ <i>Building and Building Capital Expenditure</i> <i>Road, Network and Irrigation Capital Expenditure</i>	169.305.549	1,26%
2.4 Belanja Modal Jalan, Jaringan, dan Irigasi/ <i>Road, Network and Irrigation Capital Expenditure</i>	517.043.458	3,85%
2.5 Belanja Modal Aset Tetap Lainnya/ <i>Other Fixed Assets Capital Expenditure</i>	103.057.582	0,77%
2.6 Belanja Modal Lainnya/ <i>Other Capital Expenditure</i>	0	0,00%
3. Belanja Tidak Terduga/ <i>Unexpected Expenditure</i>	805.582	0,01%
4. Belanja Transfer/ <i>Transfer Expenditure</i>	2.574.380.000	19,16%
B. PEMBIAYAAN DAERAH REGIONAL GOVERNMENT FINANCING	210.500.000	1,57%
Penyertaan Modal (Investasi) Pemerintah Daerah/ <i>Capital Equity (Investment) of Regional Government</i>	210.500.000	1,57%
JUMLAH / TOTAL	13.435.893.167	100,00%

TABEL
----- 2.1
TABLE

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA
PROVINSI SUMATERA UTARA
REALIZATION OF REGENCY/CITY GOVERNMENT RECEIPT
OF SUMATERA UTARA PROVINCE
2020
(000 rupiah)

Kabupaten / Kota <i>Regency / City</i>	Pendapatan <i>Income</i>	Pembiayaan <i>Financing</i>	Jumlah <i>Total</i>
[1]	[2]	[3]	[4]
Kabupaten / <i>Regency</i>	31.891.619.194	2.500.497.247	34.392.116.441
1 Nias	891.844.905	78.796.164	970.641.069
2 Mandailing Natal	1.506.860.933	117.761.652	1.624.622.586
3 Tapanuli Selatan	1.303.242.398	105.492.188	1.408.734.586
4 Tapanuli Tengah	1.185.787.163	120.984.280	1.306.771.442
5 Tapanuli Utara	1.579.707.976	298.724.851	1.878.432.827
6 Toba Samosir	782.589.410	53.370.347	835.959.757
7 Labuhanbatu	1.177.755.366	31.973.688	1.209.729.054
8 Asahan	1.627.537.562	20.069.327	1.647.606.889
9 Simalungun	2.175.717.502	96.454.565	2.272.172.067
10 Dairi	1.158.649.492	52.600.000	1.211.249.492
11 Karo	1.267.968.331	239.655.843	1.507.624.174
12 Deli Serdang	3.335.349.827	83.358.991	3.418.708.817
13 Langkat	2.122.684.872	264.938.924	2.387.623.797
14 Nias Selatan	1.459.778.561	109.180.581	1.568.959.142
15 Humbang Hasundutan	939.495.651	139.666.647	1.079.162.298
16 Pakpak Bharat	488.675.505	59.675.180	548.350.686
17 Samosir	798.541.590	50.535.104	849.076.694
18 Serdang Bedagai	1.496.585.101	70.491.845	1.567.076.946
19 Batu Bara	1.179.674.498	146.483.314	1.326.157.812
20 Padang Lawas Utara	1.123.342.612	24.126.339	1.147.468.951
21 Padang Lawas	1.036.704.392	45.698.121	1.082.402.513
22 Labuhanbatu Selatan	861.754.899	74.394.349	936.149.248
23 Labuhanbatu Utara	968.329.052	96.096.590	1.064.425.642
24 Nias Utara	774.315.085	58.249.737	832.564.822
25 Nias Barat	648.726.511	61.718.619	710.445.130
Kota / <i>City</i>	9.217.774.179	786.775.997	10.004.550.176
71 Sibolga	617.321.840	43.842.361	661.164.202
72 Tanjungbalai	609.732.714	5.455.400	615.188.114
73 Pematangsiantar	890.248.010	122.522.510	1.012.770.519
74 Tebing Tinggi	659.631.564	31.954.615	691.586.179
75 Medan	4.121.585.752	504.099.366	4.625.685.118
76 Binjai	851.115.429	0	851.115.429
77 Padangsidimpuan	764.345.330	38.966.070	803.311.400
78 Gunungsitoli	703.793.540	39.935.675	743.729.215
JUMLAH / TOTAL	41.109.393.373	3.287.273.243	44.396.666.616

TABEL
----- 2.2
TABLE

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA
PROVINSI SUMATERA UTARA
REALIZATION OF REGENCY/CITY GOVERNMENT RECEIPT
OF SUMATERA UTARA PROVINCE
2021
(000 rupiah)

Kabupaten / Kota <i>Regency / City</i>	Pendapatan <i>Income</i>	Pembiayaan <i>Financing</i>	Jumlah <i>Total</i>
[1]	[2]	[3]	[4]
Kabupaten / <i>Regency</i>	33.304.284.288	2.296.611.587	35.600.895.875
1 Nias	884.742.402	67.036.180	951.778.582
2 Mandailing Natal	1.699.660.832	63.219.214	1.762.880.046
3 Tapanuli Selatan	1.513.778.046	0	1.513.778.046
4 Tapanuli Tengah	1.161.334.981	154.362.752	1.315.697.733
5 Tapanuli Utara	1.418.077.321	238.451.800	1.656.529.121
6 Toba Samosir	1.036.403.804	61.712.280	1.098.116.084
7 Labuhanbatu	1.342.106.703	21.529.972	1.363.636.676
8 Asahan	1.644.723.292	41.935.711	1.686.659.003
9 Simalungun	2.230.846.393	112.027.652	2.342.874.045
10 Dairi	1.140.995.615	114.771.775	1.255.767.390
11 Karo	1.354.732.695	175.042.236	1.529.774.931
12 Deli Serdang	3.539.280.628	140.275.799	3.679.556.427
13 Langkat	2.266.625.882	197.035.974	2.463.661.856
14 Nias Selatan	1.401.145.248	13.193.320	1.414.338.567
15 Humbang Hasundutan	980.263.296	136.561.084	1.116.824.380
16 Pakpak Bharat	528.849.791	53.552.341	582.402.133
17 Samosir	852.740.359	36.607.742	889.348.101
18 Serdang Bedagai	1.562.895.801	148.965.955	1.711.861.756
19 Batu Bara	1.168.634.296	167.395.445	1.336.029.741
20 Padang Lawas Utara	1.149.206.581	64.869.349	1.214.075.930
21 Padang Lawas	1.065.364.287	47.138.509	1.112.502.795
22 Labuhanbatu Selatan	939.476.497	101.258.077	1.040.734.574
23 Labuhanbatu Utara	1.038.904.587	87.078.142	1.125.982.729
24 Nias Utara	743.872.913	14.492.312	758.365.225
25 Nias Barat	639.622.038	38.097.967	677.720.005
Kota / <i>City</i>	10.166.955.843	992.510.410	11.159.466.253
71 Sibolga	589.661.218	87.367.318	677.028.536
72 Tanjungbalai	606.572.885	14.981.204	621.554.089
73 Pematangsiantar	897.886.851	97.446.666	995.333.517
74 Tebing Tinggi	692.338.666	27.907.359	720.246.025
75 Medan	5.023.080.347	622.661.218	5.645.741.565
76 Binjai	869.007.203	9.415.476	878.422.679
77 Padangsidimpuan	779.333.950	108.608.996	887.942.946
78 Gunungsitoli	709.074.723	24.122.173	733.196.896
JUMLAH / TOTAL	43.471.240.131	3.289.121.997	46.760.362.128

TABEL
----- 3
TABLE

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA
PROVINSI SUMATERA UTARA MENURUT JENIS PENERIMAAN
REALIZATION OF RECEIPT BY REGENCY/CITY GOVERNMENT
OF SUMATERA UTARA PROVINCE
2021
(000 rupiah)

Jenis Penerimaan / Receipt Items		Jumlah Pendapatan/ Total Income	Persentase/Perce ntage
[1]		[2]	[3]
A.	PENDAPATAN DAERAH REGIONAL GOVERNMENT FINANCING	43.471.240.131	93,19%
1.	Pendapatan Asli Daerah <i>Regional Government Original Receipt</i>	5.704.020.041	12,08%
1.1.	Pajak Daerah <i>Regional Taxes Receipt</i>	3.317.729.309	7,03%
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	359.007.856	0,76%
1.3.	Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Management of Separated Regional Government Wealth</i>	306.593.496	0,65%
1.4.	Lain-lain Pendapatan Asli Daerah yang Sah <i>Other Regional Government Original Receipt</i>	1.720.689.379	3,64%
2.	Pendapatan Transfer/ <i>Income Transfer</i>	35.926.192.205	76,08%
2.1.	Transfer Pemerintah Pusat/ <i>Central Government Transfer</i>	33.351.837.210	70,62%
2.1.1	Dana Perimbangan/ <i>Balancing Fund</i>	28.403.334.318	60,15%
2.1.2	Dana Insentif Daerah/ <i>Regional Incentive Fund</i>	446.543.781	0,95%
2.1.3	Dana Otonomi Khusus/ <i>Special Autonomy Fund</i>	0	0,00%
2.1.4	Dana Keistimewaan/ <i>Privilege Fund</i>	0	0,00%
2.1.5	Dana Desa/ <i>Village Fund</i>	4.501.959.111	9,53%
2.2	Pendapatan Transfer Antar Daerah/ <i>Inter-Regional Transfer Revenue</i>	2.574.354.995	5,45%
2.3	Lain-lain Pendapatan Daerah yang Sah/ <i>Other Legitimate Regional Income</i>	1.841.027.885	3,90%
2.3.1	Pendapatan Hibah/ <i>Grant Income</i>	170.577.212	0,36%
2.3.2	Dana Darurat/ <i>Emergency Fund</i>	0	0,00%
2.3.3	Lain-lain Pendapatan Sesuai dengan Ketentuan Peraturan Perundang-Undangan/ <i>Other Income in accordance with the Provisions of Laws and Regulations</i>	1.670.450.673	3,54%
B.	PEMBIAYAAN DAERAH Regional Government Financing	3.174.350.222	6,72%
1.	Sisa Lebih Perhitungan Anggaran Tahun Lalu <i>Previous Year Surplus</i>	2.710.621.874	5,74%
2.	Penerimaan Lainnya <i>Other Receipt</i>	463.728.348	0,98%
JUMLAH / TOTAL		46.645.590.353	99,92%

TABEL
----- 3.1
TABLE

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA
REALIZATION OF REGENCY/CITY GOVERNMENT RECEIPT
PROVINSI SUMATERA UTARA
2021
(000 rupiah)

Kabupaten / Regency : Nias

Jenis Penerimaan / Receipt Items	Jumlah Pendapatan/ Total Income	Persentase/Perce ntage
[1]	[2]	[3]
A. PENDAPATAN DAERAH REGIONAL GOVERNMENT FINANCING	884.742.402	92,96%
1. Pendapatan Asli Daerah <i>Regional Government Original Receipt</i>	103.944.560	10,92%
1.1. Pajak Daerah <i>Regional Taxes Receipt</i>	6.886.385	0,72%
1.2. Retribusi Daerah <i>Repayments Receipt</i>	711.280	0,07%
1.3. Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Management of Separated Regional Government Wealth</i>	10.531.787	1,11%
1.4. Lain-lain Pendapatan Asli Daerah yang Sah <i>Other Regional Government Original Receipt</i>	85.815.108	9,02%
2. Pendapatan Transfer/ <i>Income Transfer</i>	744.068.440	78,18%
2.1. Transfer Pemerintah Pusat/ <i>Central Government Transfer</i>	722.691.345	75,93%
2.1.1 Dana Perimbangan/ <i>Balancing Fund</i>	544.689.540	57,23%
2.1.2 Dana Insentif Daerah/ <i>Regional Incentive Fund</i>	0	0,00%
2.1.3 Dana Otonomi Khusus/ <i>Special Autonomy Fund</i>	0	0,00%
2.1.4 Dana Keistimewaan/ <i>Privilege Fund</i>	0	0,00%
2.1.5 Dana Desa/ <i>Village Fund</i>	178.001.805	18,70%
2.2. Pendapatan Transfer Antar Daerah/ <i>Inter-Regional Transfer Revenue</i>	21.377.095	2,25%
2.3. Lain-lain Pendapatan Daerah yang Sah/ <i>Other Legitimate Regional Income</i>	36.729.402	3,86%
2.3.1. Pendapatan Hibah/ <i>Grant Income</i>	0	
2.3.2. Dana Darurat/ <i>Emergency Fund</i>	0	0,00%
2.3.3. Lain-lain Pendapatan Sesuai dengan Ketentuan Peraturan Perundang-Undangan/ <i>Other Income in accordance with the Provisions of Laws and Regulations</i>	36.729.402	3,86%
B. PEMBIAYAAN DAERAH Regional Government Financing	67.036.180	7,04%
1. Sisa Lebih Perhitungan Anggaran Tahun Lalu/ <i>Previous Year Surplus</i>	67.029.651	7,04%
2. Penerimaan Lainnya/ <i>Other Receipt</i>	6.529	0,00%
JUMLAH / TOTAL	951.778.582	100,00%

TABEL
----- 3.2
TABLE

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA
REALIZATION OF REGENCY/CITY GOVERNMENT RECEIPT
PROVINSI SUMATERA UTARA
2021
(000 rupiah)

Kabupaten/ Regency : Mandailing Natal

Jenis Penerimaan / Receipt Items		Jumlah Pendapatan/ Total Income	Persentase/Perce ntage
[1]		[2]	[3]
A.	PENDAPATAN DAERAH REGIONAL GOVERNMENT FINANCING	1.699.660.832	96,41%
1.	Pendapatan Asli Daerah <i>Regional Government Original Receipt</i>	142.409.606	8,08%
1.1.	Pajak Daerah <i>Regional Taxes Receipt</i>	87.602.108	4,97%
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	1.953.169	0,11%
1.3.	Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Management of Separated Regional Government Wealth</i>	19.567.319	1,11%
1.4.	Lain-lain Pendapatan Asli Daerah yang Sah <i>Other Regional Government Original Receipt</i>	33.287.010	1,89%
2.	Pendapatan Transfer/ <i>Income Transfer</i>	1.471.726.289	83,48%
2.1.	Transfer Pemerintah Pusat/ <i>Central Government Transfer</i>	1.412.340.279	80,12%
2.1.1	Dana Perimbangan/ <i>Balancing Fund</i>	1.127.055.151	63,93%
2.1.2	Dana Insentif Daerah/ <i>Regional Incentive Fund</i>	0	0,00%
2.1.3	Dana Otonomi Khusus/ <i>Special Autonomy Fund</i>	0	0,00%
2.1.4	Dana Keistimewaan/ <i>Privilege Fund</i>	0	0,00%
2.1.5	Dana Desa/ <i>Village Fund</i>	285.285.128	16,18%
2.2	Pendapatan Transfer Antar Daerah/ <i>Inter-Regional Transfer Revenue</i>	59.386.010	3,37%
2.3	Lain-lain Pendapatan Daerah yang Sah/ <i>Other Legitimate Regional Income</i>	85.524.937	4,85%
2.3.1	Pendapatan Hibah/ <i>Grant Income</i>	130	
2.3.2	Dana Darurat/ <i>Emergency Fund</i>	0	0,00%
2.3.3	Lain-lain Pendapatan Sesuai dengan Ketentuan Peraturan Perundang-Undangan/ <i>Other Income in accordance with the Provisions of Laws and Regulations</i>	85.524.807	4,85%
B.	PEMBIAYAAN DAERAH Regional Government Financing	63.219.214	3,59%
1.	Sisa Lebih Perhitungan Anggaran Tahun Lalu/ <i>Previous Year Surplus</i>	63.219.214	3,59%
2.	Penerimaan Lainnya/ <i>Other Receipt</i>	0	0,00%
JUMLAH / TOTAL		1.762.880.046	100,00%

TABEL
----- 3.3
TABLE

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA
REALIZATION OF REGENCY/CITY GOVERNMENT RECEIPT
PROVINSI SUMATERA UTARA
2021
(000 rupiah)

Kabupaten/ Regency : Tapanuli Selatan

Jenis Penerimaan / Receipt Items		Jumlah Pendapatan/ Total Income	Persentase/Percentage
[1]		[2]	[3]
A.	PENDAPATAN DAERAH	1.513.778.046	100,00%
	REGIONAL GOVERNMENT FINANCING		
1.	Pendapatan Asli Daerah <i>Regional Government Original Receipt</i>	134.093.421	8,86%
1.1.	Pajak Daerah <i>Regional Taxes Receipt</i>	34.343.113	2,27%
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	13.620.751	0,90%
1.3.	Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Management of Separated Regional Government Wealth</i>	66.106.522	4,37%
1.4.	Lain-lain Pendapatan Asli Daerah yang Sah <i>Other Regional Government Original Receipt</i>	20.023.035	1,32%
2.	Pendapatan Transfer/ <i>Income Transfer</i>	1.308.861.529	86,46%
2.1.	Transfer Pemerintah Pusat/ <i>Central Government Transfer</i>	1.258.196.400	83,12%
2.1.1	Dana Perimbangan/ <i>Balancing Fund</i>	1.077.819.350	71,20%
2.1.2	Dana Insentif Daerah/ <i>Regional Incentive Fund</i>	11.057.750	0,73%
2.1.3	Dana Otonomi Khusus/ <i>Special Autonomy Fund</i>	0	0,00%
2.1.4	Dana Keistimewaan/ <i>Privilege Fund</i>	0	0,00%
2.1.5	Dana Desa/ <i>Village Fund</i>	169.319.300	11,19%
2.2	Pendapatan Transfer Antar Daerah/ <i>Inter-Regional Transfer Revenue</i>	50.665.129	3,35%
2.3	Lain-lain Pendapatan Daerah yang Sah/ <i>Other Legitimate Regional Income</i>	70.823.097	4,68%
2.3.1	Pendapatan Hibah/ <i>Grant Income</i>	23.945.389	
2.3.2	Dana Darurat/ <i>Emergency Fund</i>	0	0,00%
2.3.3	Lain-lain Pendapatan Sesuai dengan Ketentuan Peraturan Perundang-Undangan/ <i>Other Income in accordance with the Provisions of Laws and Regulations</i>	46.877.708	3,10%
B.	PEMBIAYAAN DAERAH	0	0,00%
	Regional Government Financing		
1.	Sisa Lebih Perhitungan Anggaran Tahun Lalu/ <i>Previous Year Surplus</i>	0	0,00%
2.	Penerimaan Lainnya/ <i>Other Receipt</i>	0	0,00%
JUMLAH / TOTAL		1.513.778.046	100,00%

TABEL
----- 3.4
TABLE

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA
REALIZATION OF REGENCY/CITY GOVERNMENT RECEIPT
PROVINSI SUMATERA UTARA
2021
(000 rupiah)

Kabupaten/ Regency : Tapanuli Tengah

Jenis Penerimaan / Receipt Items	Jumlah Pendapatan/ Total Income	Persentase/Perce ntage
[1]	[2]	[3]
A. PENDAPATAN DAERAH REGIONAL GOVERNMENT FINANCING	1.161.334.981	88,27%
1. Pendapatan Asli Daerah <i>Regional Government Original Receipt</i>	84.473.838	6,42%
1.1. Pajak Daerah <i>Regional Taxes Receipt</i>	21.753.911	1,65%
1.2. Retribusi Daerah <i>Retributions Receipt</i>	2.107.704	0,16%
1.3. Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Management of Separated Regional Government Wealth</i>	8.736.248	0,66%
1.4. Lain-lain Pendapatan Asli Daerah yang Sah <i>Other Regional Government Original Receipt</i>	51.875.975	3,94%
2. Pendapatan Transfer/ <i>Income Transfer</i>	1.016.941.043	77,29%
2.1. Transfer Pemerintah Pusat/ <i>Central Government Transfer</i>	971.901.728	73,87%
2.1.1 Dana Perimbangan/ <i>Balancing Fund</i>	829.270.706	63,03%
2.1.2 Dana Insentif Daerah/ <i>Regional Incentive Fund</i>	0	0,00%
2.1.3 Dana Otonomi Khusus/ <i>Special Autonomy Fund</i>	0	0,00%
2.1.4 Dana Keistimewaan/ <i>Privilege Fund</i>	0	0,00%
2.1.5 Dana Desa/ <i>Village Fund</i>	142.631.022	10,84%
2.2. Pendapatan Transfer Antar Daerah/ <i>Inter-Regional Transfer Revenue</i>	45.039.315	3,42%
2.3. Lain-lain Pendapatan Daerah yang Sah/ <i>Other Legitimate Regional Income</i>	59.920.100	4,55%
2.3.1. Pendapatan Hibah/ <i>Grant Income</i>	9.436.623	
2.3.2. Dana Darurat/ <i>Emergency Fund</i>	0	0,00%
2.3.3. Lain-lain Pendapatan Sesuai dengan Ketentuan Peraturan Perundang-Undangan/ <i>Other Income in accordance with the Provisions of Laws and Regulations</i>	50.483.478	3,84%
B. PEMBIAYAAN DAERAH Regional Government Financing	154.362.752	11,73%
1. Sisa Lebih Perhitungan Anggaran Tahun Lalu/ <i>Previous Year Surplus</i>	42.359.367	3,22%
2. Penerimaan Lainnya/ <i>Other Receipt</i>	112.003.385	8,51%
JUMLAH / TOTAL	1.315.697.733	100,00%

TABEL
----- 3.5
TABLE

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA
REALIZATION OF REGENCY/CITY GOVERNMENT RECEIPT
PROVINSI SUMATERA UTARA
2021
(000 rupiah)

Kabupaten/ Regency : Tapanuli Utara

Jenis Penerimaan / Receipt Items		Jumlah Pendapatan/ Total Income	Persentase/Perce ntage
[1]		[2]	[3]
A.	PENDAPATAN DAERAH	1.418.077.321	85,61%
	REGIONAL GOVERNMENT FINANCING		
1.	Pendapatan Asli Daerah <i>Regional Government Original Receipt</i>	162.791.620	9,83%
1.1.	Pajak Daerah <i>Regional Taxes Receipt</i>	21.703.779	1,31%
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	5.470.983	0,33%
1.3.	Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Management of Separated Regional Government Wealth</i>	6.961.082	0,42%
1.4.	Lain-lain Pendapatan Asli Daerah yang Sah <i>Other Regional Government Original Receipt</i>	128.655.774	7,77%
2.	Pendapatan Transfer/ <i>Income Transfer</i>	1.178.811.365	71,16%
2.1.	Transfer Pemerintah Pusat/ <i>Central Government Transfer</i>	1.129.177.555	68,17%
2.1.1	Dana Perimbangan/ <i>Balancing Fund</i>	907.453.944	54,78%
2.1.2	Dana Insentif Daerah/ <i>Regional Incentive Fund</i>	29.706.794	1,79%
2.1.3	Dana Otonomi Khusus/ <i>Special Autonomy Fund</i>	0	0,00%
2.1.4	Dana Keistimewaan/ <i>Privilege Fund</i>	0	0,00%
2.1.5	Dana Desa/ <i>Village Fund</i>	192.016.817	11,59%
2.2	Pendapatan Transfer Antar Daerah/ <i>Inter-Regional Transfer Revenue</i>	49.633.810	3,00%
2.3	Lain-lain Pendapatan Daerah yang Sah/ <i>Other Legitimate Regional Income</i>	76.474.336	4,62%
2.3.1	Pendapatan Hibah/ <i>Grant Income</i>	16.140.380	
2.3.2	Dana Darurat/ <i>Emergency Fund</i>	0	0,00%
2.3.3	Lain-lain Pendapatan Sesuai dengan Ketentuan Peraturan Perundang-Undangan/ <i>Other Income in accordance with the Provisions of Laws and Regulations</i>	60.333.956	3,64%
B.	PEMBIAYAAN DAERAH	238.451.800	14,39%
	Regional Government Financing		
1.	Sisa Lebih Perhitungan Anggaran Tahun Lalu/ <i>Previous Year Surplus</i>	96.583.610	5,83%
2.	Penerimaan Lainnya/ <i>Other Receipt</i>	141.868.190	8,56%
JUMLAH / TOTAL		1.656.529.121	100,00%

TABEL
----- 3.6
TABLE

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA
REALIZATION OF REGENCY/CITY GOVERNMENT RECEIPT
PROVINSI SUMATERA UTARA
2021
(000 rupiah)

Kabupaten/ Regency : Toba Samosir

Jenis Penerimaan / Receipt Items		Jumlah Pendapatan/ Total Income	Persentase/Percentage
[1]		[2]	[3]
A.	PENDAPATAN DAERAH REGIONAL GOVERNMENT FINANCING	1.036.403.804	94,38%
1.	Pendapatan Asli Daerah <i>Regional Government Original Receipt</i>	69.049.798	6,29%
1.1.	Pajak Daerah <i>Regional Taxes Receipt</i>	33.394.219	3,04%
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	9.248.311	0,84%
1.3.	Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Management of Separated Regional Government Wealth</i>	8.403.651	0,77%
1.4.	Lain-lain Pendapatan Asli Daerah yang Sah <i>Other Regional Government Original Receipt</i>	18.003.617	1,64%
2.	Pendapatan Transfer/ <i>Income Transfer</i>	967.354.006	88,09%
2.1.	Transfer Pemerintah Pusat/ <i>Central Government Transfer</i>	921.861.287	83,95%
2.1.1	Dana Perimbangan/ <i>Balancing Fund</i>	701.747.105	63,90%
2.1.2	Dana Insentif Daerah/ <i>Regional Incentive Fund</i>	43.039.330	3,92%
2.1.3	Dana Otonomi Khusus/ <i>Special Autonomy Fund</i>	0	0,00%
2.1.4	Dana Keistimewaan/ <i>Privilege Fund</i>	0	0,00%
2.1.5	Dana Desa/ <i>Village Fund</i>	177.074.852	16,13%
2.2	Pendapatan Transfer Antar Daerah/ <i>Inter-Regional Transfer Revenue</i>	45.492.719	4,14%
2.3	Lain-lain Pendapatan Daerah yang Sah/ <i>Other Legitimate Regional Income</i>	0	0,00%
2.3.1	Pendapatan Hibah/ <i>Grant Income</i>	0	
2.3.2	Dana Darurat/ <i>Emergency Fund</i>	0	0,00%
2.3.3	Lain-lain Pendapatan Sesuai dengan Ketentuan Peraturan Perundang-Undangan/ <i>Other Income in accordance with the Provisions of Laws and Regulations</i>	0	0,00%
B.	PEMBIAYAAN DAERAH Regional Government Financing	61.712.280	5,62%
1.	Sisa Lebih Perhitungan Anggaran Tahun Lalu/ <i>Previous Year Surplus</i>	61.712.280	5,62%
2.	Penerimaan Lainnya/ <i>Other Receipt</i>	0	0,00%
JUMLAH / TOTAL		1.098.116.084	100,00%

TABEL
----- 3.7
TABLE

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA
REALIZATION OF REGENCY/CITY GOVERNMENT RECEIPT
PROVINSI SUMATERA UTARA
2021
(000 rupiah)

Kabupaten/ Regency : Labuhanbatu

Jenis Penerimaan / Receipt Items	Jumlah Pendapatan/ Total Income	Persentase/Percentage
[1]	[2]	[3]
A. PENDAPATAN DAERAH REGIONAL GOVERNMENT FINANCING	1.342.106.703	98,42%
1. Pendapatan Asli Daerah <i>Regional Government Original Receipt</i>	238.194.215	17,47%
1.1. Pajak Daerah <i>Regional Taxes Receipt</i>	114.555.279	8,40%
1.2. Retribusi Daerah <i>Repayments Receipt</i>	5.660.134	0,42%
1.3. Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Management of Separated Regional Government Wealth</i>	12.136.721	0,89%
1.4. Lain-lain Pendapatan Asli Daerah yang Sah <i>Other Regional Government Original Receipt</i>	105.842.081	7,76%
2. Pendapatan Transfer/ <i>Income Transfer</i>	1.025.053.250	75,17%
2.1. Transfer Pemerintah Pusat/ <i>Central Government Transfer</i>	953.988.764	69,96%
2.1.1 Dana Perimbangan/ <i>Balancing Fund</i>	879.511.347	64,50%
2.1.2 Dana Insentif Daerah/ <i>Regional Incentive Fund</i>	0	0,00%
2.1.3 Dana Otonomi Khusus/ <i>Special Autonomy Fund</i>	0	0,00%
2.1.4 Dana Keistimewaan/ <i>Privilege Fund</i>	0	0,00%
2.1.5 Dana Desa/ <i>Village Fund</i>	74.477.417	5,46%
2.2. Pendapatan Transfer Antar Daerah/ <i>Inter-Regional Transfer Revenue</i>	71.064.486	5,21%
2.3. Lain-lain Pendapatan Daerah yang Sah/ <i>Other Legitimate Regional Income</i>	78.859.238	5,78%
2.3.1. Pendapatan Hibah/ <i>Grant Income</i>	2.800.000	
2.3.2. Dana Darurat/ <i>Emergency Fund</i>	0	0,00%
2.3.3. Lain-lain Pendapatan Sesuai dengan Ketentuan Peraturan Perundang-Undangan/ <i>Other Income in accordance with the Provisions of Laws and Regulations</i>	76.059.238	5,58%
B. PEMBIAYAAN DAERAH Regional Government Financing	21.529.972	1,58%
1. Sisa Lebih Perhitungan Anggaran Tahun Lalu/ <i>Previous Year Surplus</i>	21.401.299	1,57%
2. Penerimaan Lainnya/ <i>Other Receipt</i>	128.673	0,01%
JUMLAH / TOTAL	1.363.636.676	100,00%

TABEL
----- 3.8
TABLE

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA
REALIZATION OF REGENCY/CITY GOVERNMENT RECEIPT
PROVINSI SUMATERA UTARA
2021
(000 rupiah)

Kabupaten/ Regency : Asahan

Jenis Penerimaan / Receipt Items		Jumlah Pendapatan/ Total Income	Persentase/Percentage
[1]		[2]	[3]
A.	PENDAPATAN DAERAH REGIONAL GOVERNMENT FINANCING	1.644.723.292	97,51%
1.	Pendapatan Asli Daerah Regional Government Original Receipt	134.864.407	8,00%
1.1.	Pajak Daerah Regional Taxes Receipt	69.628.894	4,13%
1.2.	Retribusi Daerah Repayments Receipt	6.053.178	0,36%
1.3.	Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan Output of Management of Separated Regional Government Wealth	7.923.064	0,47%
1.4.	Lain-lain Pendapatan Asli Daerah yang Sah Other Regional Government Original Receipt	51.259.271	3,04%
2.	Pendapatan Transfer/ Income Transfer	1.406.038.426	83,36%
2.1.	Transfer Pemerintah Pusat/ Central Government Transfer	1.302.958.300	77,25%
2.1.1	Dana Perimbangan/ Balancing Fund	1.135.082.771	67,30%
2.1.2	Dana Insentif Daerah/ Regional Incentive Fund	16.152.614	0,96%
2.1.3	Dana Otonomi Khusus/ Special Autonomy Fund	0	0,00%
2.1.4	Dana Keistimewaan/ Privilege Fund	0	0,00%
2.1.5	Dana Desa/ Village Fund	151.722.915	9,00%
2.2	Pendapatan Transfer Antar Daerah/ Inter-Regional Transfer Revenue	103.080.126	6,11%
2.3	Lain-lain Pendapatan Daerah yang Sah/ Other Legitimate Regional Income	103.820.459	6,16%
2.3.1	Pendapatan Hibah/ Grant Income	3.626.471	
2.3.2	Dana Darurat/ Emergency Fund	0	0,00%
2.3.3	Lain-lain Pendapatan Sesuai dengan Ketentuan Peraturan Perundang-Undangan/ Other Income in accordance with the Provisions of Laws and Regulations	100.193.988	5,94%
B.	PEMBIAYAAN DAERAH Regional Government Financing	41.935.711	2,49%
1.	Sisa Lebih Perhitungan Anggaran Tahun Lalu/ Previous Year Surplus	41.926.936	2,49%
2.	Penerimaan Lainnya/ Other Receipt	8.775	0,00%
JUMLAH / TOTAL		1.686.659.003	100,00%

TABEL
----- 3.9
TABLE

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA
REALIZATION OF REGENCY/CITY GOVERNMENT RECEIPT
PROVINSI SUMATERA UTARA
2021
(000 rupiah)

Kabupaten/ Regency : Simalungun

Jenis Penerimaan / Receipt Items		Jumlah Pendapatan/ Total Income	Persentase/Perce ntage
[1]		[2]	[3]
A.	PENDAPATAN DAERAH REGIONAL GOVERNMENT FINANCING	2.230.846.393	95,22%
1.	Pendapatan Asli Daerah Regional Government Original Receipt	177.646.004	7,58%
1.1.	Pajak Daerah Regional Taxes Receipt	88.270.308	3,77%
1.2.	Retribusi Daerah Repayments Receipt	2.480.215	0,11%
1.3.	Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan Output of Management of Separated Regional Government Wealth	20.363.527	0,87%
1.4.	Lain-lain Pendapatan Asli Daerah yang Sah Other Regional Government Original Receipt	66.531.954	2,84%
2.	Pendapatan Transfer/ Income Transfer	1.935.652.234	82,62%
2.1.	Transfer Pemerintah Pusat/ Central Government Transfer	1.832.468.448	78,21%
2.1.1	Dana Perimbangan/ Balancing Fund	1.537.313.623	65,62%
2.1.2	Dana Insentif Daerah/ Regional Incentive Fund	0	0,00%
2.1.3	Dana Otonomi Khusus/ Special Autonomy Fund	0	0,00%
2.1.4	Dana Keistimewaan/ Privilege Fund	0	0,00%
2.1.5	Dana Desa/ Village Fund	295.154.825	12,60%
2.2	Pendapatan Transfer Antar Daerah/ Inter-Regional Transfer Revenue	103.183.786	4,40%
2.3	Lain-lain Pendapatan Daerah yang Sah/ Other Legitimate Regional Income	117.548.155	5,02%
2.3.1	Pendapatan Hibah/ Grant Income	12.778.005	
2.3.2	Dana Darurat/ Emergency Fund	0	0,00%
2.3.3	Lain-lain Pendapatan Sesuai dengan Ketentuan Peraturan Perundang-Undangan/ Other Income in accordance with the Provisions of Laws and Regulations	104.770.150	4,47%
B.	PEMBIAYAAN DAERAH Regional Government Financing	112.027.652	4,78%
1.	Sisa Lebih Perhitungan Anggaran Tahun Lalu/ Previous Year Surplus	110.839.874	4,73%
2.	Penerimaan Lainnya/ Other Receipt	1.187.778	0,05%
JUMLAH / TOTAL		2.342.874.045	100,00%

TABEL
----- 3.10
TABLE

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA
REALIZATION OF REGENCY/CITY GOVERNMENT RECEIPT
PROVINSI SUMATERA UTARA
2021
(000 rupiah)

Kabupaten/ Regency : Dairi

Jenis Penerimaan / Receipt Items		Jumlah Pendapatan/ Total Income	Persentase/Percentage
[1]		[2]	[3]
A.	PENDAPATAN DAERAH REGIONAL GOVERNMENT FINANCING	1.140.995.615	90,86%
1.	Pendapatan Asli Daerah Regional Government Original Receipt	72.268.892	5,75%
1.1.	Pajak Daerah Regional Taxes Receipt	16.031.664	1,28%
1.2.	Retribusi Daerah Repayments Receipt	3.585.708	0,29%
1.3.	Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan Output of Management of Separated Regional Government Wealth	8.674.560	0,69%
1.4.	Lain-lain Pendapatan Asli Daerah yang Sah Other Regional Government Original Receipt	43.976.960	3,50%
2.	Pendapatan Transfer/ Income Transfer	1.004.252.573	79,97%
2.1.	Transfer Pemerintah Pusat/ Central Government Transfer	966.453.084	76,96%
2.1.1	Dana Perimbangan/ Balancing Fund	798.559.678	63,59%
2.1.2	Dana Insentif Daerah/ Regional Incentive Fund	38.154.676	3,04%
2.1.3	Dana Otonomi Khusus/ Special Autonomy Fund	0	0,00%
2.1.4	Dana Keistimewaan/ Privilege Fund	0	0,00%
2.1.5	Dana Desa/ Village Fund	129.738.730	10,33%
2.2	Pendapatan Transfer Antar Daerah/ Inter-Regional Transfer Revenue	37.799.489	3,01%
2.3	Lain-lain Pendapatan Daerah yang Sah/ Other Legitimate Regional Income	64.474.150	5,13%
2.3.1	Pendapatan Hibah/ Grant Income	0	
2.3.2	Dana Darurat/ Emergency Fund	0	0,00%
2.3.3	Lain-lain Pendapatan Sesuai dengan Ketentuan Peraturan Perundang-Undangan/ Other Income in accordance with the Provisions of Laws and Regulations	64.474.150	5,13%
B.	PEMBIAYAAN DAERAH Regional Government Financing	114.771.775	9,14%
1.	Sisa Lebih Perhitungan Anggaran Tahun Lalu/ Previous Year Surplus	0	0,00%
2.	Penerimaan Lainnya/ Other Receipt	0	0,00%
JUMLAH / TOTAL		1.255.767.390	100,00%

TABEL
----- 3.11
TABLE

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA
REALIZATION OF REGENCY/CITY GOVERNMENT RECEIPT
PROVINSI SUMATERA UTARA
2021
(000 rupiah)

Kabupaten/ Regency : Karo

Jenis Penerimaan / Receipt Items		Jumlah Pendapatan/ Total Income	Persentase/Percentage
[1]		[2]	[3]
A.	PENDAPATAN DAERAH REGIONAL GOVERNMENT FINANCING	1.354.732.695	88,56%
1.	Pendapatan Asli Daerah Regional Government Original Receipt	108.359.804	7,08%
1.1.	Pajak Daerah Regional Taxes Receipt	41.673.800	2,72%
1.2.	Retribusi Daerah Repayments Receipt	9.589.428	0,63%
1.3.	Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan Output of Management of Separated Regional Government Wealth	2.337.316	0,15%
1.4.	Lain-lain Pendapatan Asli Daerah yang Sah Other Regional Government Original Receipt	54.759.260	3,58%
2.	Pendapatan Transfer/ Income Transfer	1.182.790.081	77,32%
2.1.	Transfer Pemerintah Pusat/ Central Government Transfer	1.122.059.133	73,35%
2.1.1	Dana Perimbangan/ Balancing Fund	903.204.638	59,04%
2.1.2	Dana Insentif Daerah/ Regional Incentive Fund	20.751.024	1,36%
2.1.3	Dana Otonomi Khusus/ Special Autonomy Fund	0	0,00%
2.1.4	Dana Keistimewaan/ Privilege Fund	0	0,00%
2.1.5	Dana Desa/ Village Fund	198.103.471	12,95%
2.2	Pendapatan Transfer Antar Daerah/ Inter-Regional Transfer Revenue	60.730.948	3,97%
2.3	Lain-lain Pendapatan Daerah yang Sah/ Other Legitimate Regional Income	63.582.810	4,16%
2.3.1	Pendapatan Hibah/ Grant Income	1.420.900	
2.3.2	Dana Darurat/ Emergency Fund	0	0,00%
2.3.3	Lain-lain Pendapatan Sesuai dengan Ketentuan Peraturan Perundang-Undangan/ Other Income in accordance with the Provisions of Laws and Regulations	62.161.910	4,06%
B.	PEMBIAYAAN DAERAH Regional Government Financing	175.042.236	11,44%
1.	Sisa Lebih Perhitungan Anggaran Tahun Lalu/ Previous Year Surplus	175.036.611	11,44%
2.	Penerimaan Lainnya/ Other Receipt	5.625	0,00%
JUMLAH / TOTAL		1.529.774.931	100,00%

TABEL
----- 3.12
TABLE

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA
REALIZATION OF REGENCY/CITY GOVERNMENT RECEIPT
PROVINSI SUMATERA UTARA
2021
(000 rupiah)

Kabupaten/ Regency : Deli Serdang

Jenis Penerimaan / Receipt Items	Jumlah Pendapatan/ Total Income	Persentase/Percentage
[1]	[2]	[3]
A. PENDAPATAN DAERAH REGIONAL GOVERNMENT FINANCING	3.539.280.628	100,00%
1. Pendapatan Asli Daerah <i>Regional Government Original Receipt</i>	926.137.760	26,17%
1.1. Pajak Daerah <i>Regional Taxes Receipt</i>	672.462.838	19,00%
1.2. Retribusi Daerah <i>Repayments Receipt</i>	32.397.075	0,92%
1.3. Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Management of Separated Regional Government Wealth</i>	22.228.004	0,63%
1.4. Lain-lain Pendapatan Asli Daerah yang Sah <i>Other Regional Government Original Receipt</i>	199.049.843	5,62%
2. Pendapatan Transfer/ <i>Income Transfer</i>	2.451.655.133	69,27%
2.1. Transfer Pemerintah Pusat/ <i>Central Government Transfer</i>	2.230.227.802	63,01%
2.1.1 Dana Perimbangan/ <i>Balancing Fund</i>	1.874.524.548	52,96%
2.1.2 Dana Insentif Daerah/ <i>Regional Incentive Fund</i>	43.678.973	1,23%
2.1.3 Dana Otonomi Khusus/ <i>Special Autonomy Fund</i>	0	0,00%
2.1.4 Dana Keistimewaan/ <i>Privilege Fund</i>	0	0,00%
2.1.5 Dana Desa/ <i>Village Fund</i>	312.024.281	8,82%
2.2 Pendapatan Transfer Antar Daerah/ <i>Inter-Regional Transfer Revenue</i>	221.427.331	6,26%
2.3 Lain-lain Pendapatan Daerah yang Sah/ <i>Other Legitimate Regional Income</i>	161.487.735	4,56%
2.3.1 Pendapatan Hibah/ <i>Grant Income</i>	2.680.000	
2.3.2 Dana Darurat/ <i>Emergency Fund</i>	0	0,00%
2.3.3 Lain-lain Pendapatan Sesuai dengan Ketentuan Peraturan Perundang-Undangan/ <i>Other Income in accordance with the Provisions of Laws and Regulations</i>	158.807.735	4,49%
B. PEMBIAYAAN DAERAH Regional Government Financing	140.275.799	3,96%
1. Sisa Lebih Perhitungan Anggaran Tahun Lalu/ <i>Previous Year Surplus</i>	140.275.799	3,96%
2. Penerimaan Lainnya/ <i>Other Receipt</i>	0	0,00%
JUMLAH / TOTAL	3.679.556.427	103,96%

TABEL
----- 3.13
TABLE

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA
REALIZATION OF REGENCY/CITY GOVERNMENT RECEIPT
PROVINSI SUMATERA UTARA
2021
(000 rupiah)

Kabupaten/ Regency : Langkat

Jenis Penerimaan / Receipt Items	Jumlah Pendapatan/ Total Income	Persentase/Perce ntage
[1]	[2]	[3]
A. PENDAPATAN DAERAH REGIONAL GOVERNMENT FINANCING	2.266.625.882	92,00%
1. Pendapatan Asli Daerah <i>Regional Government Original Receipt</i>	158.480.920	6,43%
1.1. Pajak Daerah <i>Regional Taxes Receipt</i>	73.316.018	2,98%
1.2. Retribusi Daerah <i>Retributions Receipt</i>	23.781.295	0,97%
1.3. Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Management of Separated Regional Government Wealth</i>	6.017.927	0,24%
1.4. Lain-lain Pendapatan Asli Daerah yang Sah <i>Other Regional Government Original Receipt</i>	55.365.679	2,25%
2. Pendapatan Transfer/ <i>Income Transfer</i>	1.994.039.603	80,94%
2.1. Transfer Pemerintah Pusat/ <i>Central Government Transfer</i>	1.891.142.736	76,76%
2.1.1 Dana Perimbangan/ <i>Balancing Fund</i>	1.678.563.652	68,13%
2.1.2 Dana Insentif Daerah/ <i>Regional Incentive Fund</i>	0	0,00%
2.1.3 Dana Otonomi Khusus/ <i>Special Autonomy Fund</i>	0	0,00%
2.1.4 Dana Keistimewaan/ <i>Privilege Fund</i>	0	0,00%
2.1.5 Dana Desa/ <i>Village Fund</i>	212.579.085	8,63%
2.2. Pendapatan Transfer Antar Daerah/ <i>Inter-Regional Transfer Revenue</i>	102.896.867	4,18%
2.3. Lain-lain Pendapatan Daerah yang Sah/ <i>Other Legitimate Regional Income</i>	114.105.359	4,63%
2.3.1. Pendapatan Hibah/ <i>Grant Income</i>	0	
2.3.2. Dana Darurat/ <i>Emergency Fund</i>	0	0,00%
2.3.3. Lain-lain Pendapatan Sesuai dengan Ketentuan Peraturan Perundang-Undangan/ <i>Other Income in accordance with the Provisions of Laws and Regulations</i>	114.105.359	4,63%
B. PEMBIAYAAN DAERAH Regional Government Financing	197.035.974	8,00%
1. Sisa Lebih Perhitungan Anggaran Tahun Lalu/ <i>Previous Year Surplus</i>	197.035.974	8,00%
2. Penerimaan Lainnya/ <i>Other Receipt</i>	0	0,00%
JUMLAH / TOTAL	2.463.661.856	100,00%

TABEL
----- 3.14
TABLE

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA
REALIZATION OF REGENCY/CITY GOVERNMENT RECEIPT
PROVINSI SUMATERA UTARA
2021
(000 rupiah)

Kabupaten/ Regency : Nias Selatan

Jenis Penerimaan / Receipt Items	Jumlah Pendapatan/ Total Income	Persentase/Perce ntage
[1]	[2]	[3]
A. PENDAPATAN DAERAH REGIONAL GOVERNMENT FINANCING	1.401.145.248	99,07%
1. Pendapatan Asli Daerah <i>Regional Government Original Receipt</i>	32.822.654	2,32%
1.1. Pajak Daerah <i>Regional Taxes Receipt</i>	8.806.323	0,62%
1.2. Retribusi Daerah <i>Repayments Receipt</i>	168.733	0,01%
1.3. Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Management of Separated Regional Government Wealth</i>	5.697.182	0,40%
1.4. Lain-lain Pendapatan Asli Daerah yang Sah <i>Other Regional Government Original Receipt</i>	18.150.417	1,28%
2. Pendapatan Transfer/ <i>Income Transfer</i>	1.295.553.732	91,60%
2.1. Transfer Pemerintah Pusat/ <i>Central Government Transfer</i>	1.255.472.466	88,77%
2.1.1 Dana Perimbangan/ <i>Balancing Fund</i>	908.496.179	64,23%
2.1.2 Dana Insentif Daerah/ <i>Regional Incentive Fund</i>	0	0,00%
2.1.3 Dana Otonomi Khusus/ <i>Special Autonomy Fund</i>	0	0,00%
2.1.4 Dana Keistimewaan/ <i>Privilege Fund</i>	0	0,00%
2.1.5 Dana Desa/ <i>Village Fund</i>	346.976.288	24,53%
2.2. Pendapatan Transfer Antar Daerah/ <i>Inter-Regional Transfer Revenue</i>	40.081.266	2,83%
2.3. Lain-lain Pendapatan Daerah yang Sah/ <i>Other Legitimate Regional Income</i>	72.768.861	5,15%
2.3.1. Pendapatan Hibah/ <i>Grant Income</i>	0	
2.3.2. Dana Darurat/ <i>Emergency Fund</i>	0	0,00%
2.3.3. Lain-lain Pendapatan Sesuai dengan Ketentuan Peraturan Perundang-Undangan/ <i>Other Income in accordance with the Provisions of Laws and Regulations</i>	72.768.861	5,15%
B. PEMBIAYAAN DAERAH Regional Government Financing	13.193.320	0,93%
1. Sisa Lebih Perhitungan Anggaran Tahun Lalu/ <i>Previous Year Surplus</i>	13.193.320	0,93%
2. Penerimaan Lainnya/ <i>Other Receipt</i>	0	0,00%
JUMLAH / TOTAL	1.414.338.567	100,00%

TABEL
----- 3.15
TABLE

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA
REALIZATION OF REGENCY/CITY GOVERNMENT RECEIPT
PROVINSI SUMATERA UTARA
2021
(000 rupiah)

Kabupaten/ Regency : Humbang Hasundutan

Jenis Penerimaan / Receipt Items	Jumlah Pendapatan/ Total Income	Persentase/Percentage
[1]	[2]	[3]
A. PENDAPATAN DAERAH REGIONAL GOVERNMENT FINANCING	980.263.296	87,77%
1. Pendapatan Asli Daerah <i>Regional Government Original Receipt</i>	78.250.590	7,01%
1.1. Pajak Daerah <i>Regional Taxes Receipt</i>	10.737.640	0,96%
1.2. Retribusi Daerah <i>Rebtributions Receipt</i>	2.608.201	0,23%
1.3. Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Management of Separated Regional Government Wealth</i>	3.858.449	0,35%
1.4. Lain-lain Pendapatan Asli Daerah yang Sah <i>Other Regional Government Original Receipt</i>	61.046.300	5,47%
2. Pendapatan Transfer/ <i>Income Transfer</i>	897.804.592	80,39%
2.1. Transfer Pemerintah Pusat/ <i>Central Government Transfer</i>	863.706.611	77,34%
2.1.1 Dana Perimbangan/ <i>Balancing Fund</i>	689.659.205	61,75%
2.1.2 Dana Insentif Daerah/ <i>Regional Incentive Fund</i>	49.112.901	4,40%
2.1.3 Dana Otonomi Khusus/ <i>Special Autonomy Fund</i>	0	0,00%
2.1.4 Dana Keistimewaan/ <i>Privilege Fund</i>	0	0,00%
2.1.5 Dana Desa/ <i>Village Fund</i>	124.934.505	11,19%
2.2. Pendapatan Transfer Antar Daerah/ <i>Inter-Regional Transfer Revenue</i>	34.097.981	3,05%
2.3. Lain-lain Pendapatan Daerah yang Sah/ <i>Other Legitimate Regional Income</i>	4.208.114	0,38%
2.3.1. Pendapatan Hibah/ <i>Grant Income</i>	4.208.114	
2.3.2. Dana Darurat/ <i>Emergency Fund</i>	0	0,00%
2.3.3. Lain-lain Pendapatan Sesuai dengan Ketentuan Peraturan Perundang-Undangan/ <i>Other Income in accordance with the Provisions of Laws and Regulations</i>	0	0,00%
B. PEMBIAYAAN DAERAH Regional Government Financing	136.561.084	12,23%
1. Sisa Lebih Perhitungan Anggaran Tahun Lalu/ <i>Previous Year Surplus</i>	136.561.084	12,23%
2. Penerimaan Lainnya/ <i>Other Receipt</i>	0	0,00%
JUMLAH / TOTAL	1.116.824.380	100,00%

TABEL
----- 3.16
TABLE

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA
REALIZATION OF REGENCY/CITY GOVERNMENT RECEIPT
PROVINSI SUMATERA UTARA
2021
(000 rupiah)

Kabupaten/ Regency : Pakpak Bharat

Jenis Penerimaan / Receipt Items	Jumlah Pendapatan/ Total Income	Persentase/Perce ntage
[1]	[2]	[3]
A. PENDAPATAN DAERAH REGIONAL GOVERNMENT FINANCING	528.849.791	90,81%
1. Pendapatan Asli Daerah <i>Regional Government Original Receipt</i>	24.443.194	4,20%
1.1. Pajak Daerah <i>Regional Taxes Receipt</i>	2.587.464	0,44%
1.2. Retribusi Daerah <i>Repayments Receipt</i>	14.601.234	2,51%
1.3. Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Management of Separated Regional Government Wealth</i>	1.090.724	0,19%
1.4. Lain-lain Pendapatan Asli Daerah yang Sah <i>Other Regional Government Original Receipt</i>	6.163.773	1,06%
2. Pendapatan Transfer/ <i>Income Transfer</i>	490.218.863	84,17%
2.1. Transfer Pemerintah Pusat/ <i>Central Government Transfer</i>	474.588.201	81,49%
2.1.1 Dana Perimbangan/ <i>Balancing Fund</i>	424.027.659	72,81%
2.1.2 Dana Insentif Daerah/ <i>Regional Incentive Fund</i>	0	0,00%
2.1.3 Dana Otonomi Khusus/ <i>Special Autonomy Fund</i>	0	0,00%
2.1.4 Dana Keistimewaan/ <i>Privilege Fund</i>	0	0,00%
2.1.5 Dana Desa/ <i>Village Fund</i>	50.560.542	8,68%
2.2. Pendapatan Transfer Antar Daerah/ <i>Inter-Regional Transfer Revenue</i>	15.630.662	2,68%
2.3. Lain-lain Pendapatan Daerah yang Sah/ <i>Other Legitimate Regional Income</i>	14.187.734	2,44%
2.3.1. Pendapatan Hibah/ <i>Grant Income</i>	2.818.934	0,48%
2.3.2. Dana Darurat/ <i>Emergency Fund</i>	0	0,00%
2.3.3. Lain-lain Pendapatan Sesuai dengan Ketentuan Peraturan Perundang-Undangan/ <i>Other Income in accordance with the Provisions of Laws and Regulations</i>	11.368.800	1,95%
B. PEMBIAYAAN DAERAH Regional Government Financing	53.552.341	9,20%
1. Sisa Lebih Perhitungan Anggaran Tahun Lalu/ <i>Previous Year Surplus</i>	53.552.341	9,20%
2. Penerimaan Lainnya/ <i>Other Receipt</i>	0	0,00%
JUMLAH / TOTAL	582.402.133	100,00%

TABEL

----- 3.17

TABLE

REALIZATION OF REGENCY/CITY GOVERNMENT RECEIPT
PROVINSI SUMATERA UTARA
2021
(000 rupiah)

Kabupaten/ Regency : Samosir

Jenis Penerimaan / Receipt Items	Jumlah Pendapatan/ Total Income	Persentase/Percentage
[1]	[2]	[3]
A. PENDAPATAN DAERAH REGIONAL GOVERNMENT FINANCING	852.740.359	95,88%
1. Pendapatan Asli Daerah <i>Regional Government Original Receipt</i>	61.871.566	6,96%
1.1. Pajak Daerah <i>Regional Taxes Receipt</i>	15.733.887	1,77%
1.2. Retribusi Daerah <i>Repayments Receipt</i>	4.555.512	0,51%
1.3. Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Management of Separated Regional Government Wealth</i>	5.058.583	0,57%
1.4. Lain-lain Pendapatan Asli Daerah yang Sah <i>Other Regional Government Original Receipt</i>	36.523.584	4,11%
2. Pendapatan Transfer/ <i>Income Transfer</i>	765.487.548	86,07%
2.1. Transfer Pemerintah Pusat/ <i>Central Government Transfer</i>	739.520.805	83,15%
2.1.1 Dana Perimbangan/ <i>Balancing Fund</i>	575.731.484	64,74%
2.1.2 Dana Insentif Daerah/ <i>Regional Incentive Fund</i>	55.859.573	6,28%
2.1.3 Dana Otonomi Khusus/ <i>Special Autonomy Fund</i>	0	0,00%
2.1.4 Dana Keistimewaan/ <i>Privilege Fund</i>	0	0,00%
2.1.5 Dana Desa/ <i>Village Fund</i>	107.929.748	12,14%
2.2. Pendapatan Transfer Antar Daerah/ <i>Inter-Regional Transfer Revenue</i>	25.966.743	2,92%
2.3. Lain-lain Pendapatan Daerah yang Sah/ <i>Other Legitimate Regional Income</i>	25.381.245	2,85%
2.3.1. Pendapatan Hibah/ <i>Grant Income</i>	0	0,00%
2.3.2. Dana Darurat/ <i>Emergency Fund</i>	0	0,00%
2.3.3. Lain-lain Pendapatan Sesuai dengan Ketentuan Peraturan Perundang-Undangan/ <i>Other Income in accordance with the Provisions of Laws and Regulations</i>	25.381.245	2,85%
B. PEMBIAYAAN DAERAH Regional Government Financing	36.607.742	4,12%
1. Sisa Lebih Perhitungan Anggaran Tahun Lalu/ <i>Previous Year Surplus</i>	36.607.742	4,12%
2. Penerimaan Lainnya/ <i>Other Receipt</i>	0	0,00%
JUMLAH / TOTAL	889.348.101	100,00%

TABEL
----- 3.18
TABLE

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA
REALIZATION OF REGENCY/CITY GOVERNMENT RECEIPT
PROVINSI SUMATERA UTARA
2021
(000 rupiah)

Kabupaten/ Regency : Serdang Bedagai

Jenis Penerimaan / Receipt Items		Jumlah Pendapatan/ Total Income	Persentase/Percentage
[1]		[2]	[3]
A.	PENDAPATAN DAERAH REGIONAL GOVERNMENT FINANCING	1.562.895.801	91,30%
1.	Pendapatan Asli Daerah Regional Government Original Receipt	133.466.456	7,80%
1.1.	Pajak Daerah Regional Taxes Receipt	61.034.600	3,57%
1.2.	Retribusi Daerah Repayments Receipt	35.510.273	2,07%
1.3.	Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan Output of Management of Separated Regional Government Wealth	6.640.073	0,39%
1.4.	Lain-lain Pendapatan Asli Daerah yang Sah Other Regional Government Original Receipt	30.281.510	1,77%
2.	Pendapatan Transfer/ Income Transfer	1.353.320.476	79,06%
2.1.	Transfer Pemerintah Pusat/ Central Government Transfer	1.280.626.097	74,81%
2.1.1	Dana Perimbangan/ Balancing Fund	1.058.554.695	61,84%
2.1.2	Dana Insentif Daerah/ Regional Incentive Fund	36.478.057	2,13%
2.1.3	Dana Otonomi Khusus/ Special Autonomy Fund	0	0,00%
2.1.4	Dana Keistimewaan/ Privilege Fund	0	0,00%
2.1.5	Dana Desa/ Village Fund	185.593.345	10,84%
2.2	Pendapatan Transfer Antar Daerah/ Inter-Regional Transfer Revenue	72.694.379	4,25%
2.3	Lain-lain Pendapatan Daerah yang Sah/ Other Legitimate Regional Income	76.108.869	4,45%
2.3.1	Pendapatan Hibah/ Grant Income	0	0,00%
2.3.2	Dana Darurat/ Emergency Fund	0	0,00%
2.3.3	Lain-lain Pendapatan Sesuai dengan Ketentuan Peraturan Perundang-Undangan/ Other Income in accordance with the Provisions of Laws and Regulations	76.108.869	4,45%
B.	PEMBIAYAAN DAERAH Regional Government Financing	148.965.955	8,70%
1.	Sisa Lebih Perhitungan Anggaran Tahun Lalu/ Previous Year Surplus	45.742.050	2,67%
2.	Penerimaan Lainnya/ Other Receipt	103.223.905	6,03%
JUMLAH / TOTAL		1.711.861.756	100,00%

TABEL
----- 3.19
TABLE

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA
REALIZATION OF REGENCY/CITY GOVERNMENT RECEIPT
PROVINSI SUMATERA UTARA
2021
(000 rupiah)

Kabupaten/ Regency : Batu Bara

Jenis Penerimaan / Receipt Items		Jumlah Pendapatan/ Total Income	Persentase/Percentage
[1]		[2]	[3]
A.	PENDAPATAN DAERAH REGIONAL GOVERNMENT FINANCING	1.168.634.296	87,47%
1.	Pendapatan Asli Daerah Regional Government Original Receipt	174.549.720	13,06%
1.1.	Pajak Daerah Regional Taxes Receipt	136.156.629	10,19%
1.2.	Retribusi Daerah Repayments Receipt	3.486.303	0,26%
1.3.	Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan Output of Management of Separated Regional Government Wealth	1.957.554	0,15%
1.4.	Lain-lain Pendapatan Asli Daerah yang Sah Other Regional Government Original Receipt	32.949.234	2,47%
2.	Pendapatan Transfer/ Income Transfer	939.499.316	70,32%
2.1.	Transfer Pemerintah Pusat/ Central Government Transfer	882.393.709	66,05%
2.1.1	Dana Perimbangan/ Balancing Fund	751.658.942	56,26%
2.1.2	Dana Insentif Daerah/ Regional Incentive Fund	10.193.399	0,76%
2.1.3	Dana Otonomi Khusus/ Special Autonomy Fund	0	0,00%
2.1.4	Dana Keistimewaan/ Privilege Fund	0	0,00%
2.1.5	Dana Desa/ Village Fund	120.541.368	9,02%
2.2	Pendapatan Transfer Antar Daerah/ Inter-Regional Transfer Revenue	57.105.607	4,27%
2.3	Lain-lain Pendapatan Daerah yang Sah/ Other Legitimate Regional Income	54.585.260	4,09%
2.3.1	Pendapatan Hibah/ Grant Income	0	0,00%
2.3.2	Dana Darurat/ Emergency Fund	0	0,00%
2.3.3	Lain-lain Pendapatan Sesuai dengan Ketentuan Peraturan Perundang-Undangan/ Other Income in accordance with the Provisions of Laws and Regulations	54.585.260	4,09%
B.	PEMBIAYAAN DAERAH Regional Government Financing	167.395.445	12,53%
1.	Sisa Lebih Perhitungan Anggaran Tahun Lalu/ Previous Year Surplus	109.290.170	8,18%
2.	Penerimaan Lainnya/ Other Receipt	58.105.275	4,35%
JUMLAH / TOTAL		1.336.029.741	100,00%

TABEL
----- 3.20
TABLE

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA
REALIZATION OF REGENCY/CITY GOVERNMENT RECEIPT
PROVINSI SUMATERA UTARA
2021
(000 rupiah)

Kabupaten/ Regency : Padang Lawas Utara

Jenis Penerimaan / Receipt Items		Jumlah Pendapatan/ Total Income	Persentase/Percentage
[1]		[2]	[3]
A.	PENDAPATAN DAERAH REGIONAL GOVERNMENT FINANCING	1.149.206.581	94,66%
1.	Pendapatan Asli Daerah Regional Government Original Receipt	43.312.600	3,57%
1.1.	Pajak Daerah Regional Taxes Receipt	17.570.857	1,45%
1.2.	Retribusi Daerah Repayments Receipt	11.982.899	0,99%
1.3.	Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan Output of Management of Separated Regional Government Wealth	1.614.832	0,13%
1.4.	Lain-lain Pendapatan Asli Daerah yang Sah Other Regional Government Original Receipt	12.144.012	1,00%
2.	Pendapatan Transfer/ Income Transfer	1.057.023.908	87,06%
2.1.	Transfer Pemerintah Pusat/ Central Government Transfer	1.014.560.412	83,57%
2.1.1	Dana Perimbangan/ Balancing Fund	726.386.890	59,83%
2.1.2	Dana Insentif Daerah/ Regional Incentive Fund	0	0,00%
2.1.3	Dana Otonomi Khusus/ Special Autonomy Fund	0	0,00%
2.1.4	Dana Keistimewaan/ Privilege Fund	0	0,00%
2.1.5	Dana Desa/ Village Fund	288.173.522	23,74%
2.2	Pendapatan Transfer Antar Daerah/ Inter-Regional Transfer Revenue	42.463.496	3,50%
2.3	Lain-lain Pendapatan Daerah yang Sah/ Other Legitimate Regional Income	48.870.073	4,03%
2.3.1	Pendapatan Hibah/ Grant Income	12.046.913	0,99%
2.3.2	Dana Darurat/ Emergency Fund	0	0,00%
2.3.3	Lain-lain Pendapatan Sesuai dengan Ketentuan Peraturan Perundang-Undangan/ Other Income in accordance with the Provisions of Laws and Regulations	36.823.160	3,03%
B.	PEMBIAYAAN DAERAH Regional Government Financing	64.869.349	5,34%
1.	Sisa Lebih Perhitungan Anggaran Tahun Lalu/ Previous Year Surplus	64.869.349	5,34%
2.	Penerimaan Lainnya/ Other Receipt	0	0,00%
JUMLAH / TOTAL		1.214.075.930	100,00%

TABEL
----- 3.21
TABLE

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA
REALIZATION OF REGENCY/CITY GOVERNMENT RECEIPT
PROVINSI SUMATERA UTARA
2021
(000 rupiah)

Kabupaten/ Regency : Padang Lawas

Jenis Penerimaan / Receipt Items	Jumlah Pendapatan/ Total Income	Persentase/Perce ntage
[1]	[2]	[3]
A. PENDAPATAN DAERAH REGIONAL GOVERNMENT FINANCING	1.065.364.287	95,76%
1. Pendapatan Asli Daerah <i>Regional Government Original Receipt</i>	46.759.858	4,20%
1.1. Pajak Daerah <i>Regional Taxes Receipt</i>	13.130.702	1,18%
1.2. Retribusi Daerah <i>Repayments Receipt</i>	3.257.739	0,29%
1.3. Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Management of Separated Regional Government Wealth</i>	5.074.402	0,46%
1.4. Lain-lain Pendapatan Asli Daerah yang Sah <i>Other Regional Government Original Receipt</i>	25.297.016	2,27%
2. Pendapatan Transfer/ <i>Income Transfer</i>	980.634.255	88,15%
2.1. Transfer Pemerintah Pusat/ <i>Central Government Transfer</i>	939.067.862	84,41%
2.1.1 Dana Perimbangan/ <i>Balancing Fund</i>	684.619.743	61,54%
2.1.2 Dana Insentif Daerah/ <i>Regional Incentive Fund</i>	24.336.141	2,19%
2.1.3 Dana Otonomi Khusus/ <i>Special Autonomy Fund</i>	0	0,00%
2.1.4 Dana Keistimewaan/ <i>Privilege Fund</i>	0	0,00%
2.1.5 Dana Desa/ <i>Village Fund</i>	230.111.977	20,68%
2.2. Pendapatan Transfer Antar Daerah/ <i>Inter-Regional Transfer Revenue</i>	41.566.394	3,74%
2.3. Lain-lain Pendapatan Daerah yang Sah/ <i>Other Legitimate Regional Income</i>	37.970.173	3,41%
2.3.1. Pendapatan Hibah/ <i>Grant Income</i>	0	0,00%
2.3.2. Dana Darurat/ <i>Emergency Fund</i>	0	0,00%
2.3.3. Lain-lain Pendapatan Sesuai dengan Ketentuan Peraturan Perundang-Undangan/ <i>Other Income in accordance with the Provisions of Laws and Regulations</i>	37.970.173	3,41%
B. PEMBIAYAAN DAERAH Regional Government Financing	47.138.509	4,24%
1. Sisa Lebih Perhitungan Anggaran Tahun Lalu/ <i>Previous Year Surplus</i>	0	0,00%
2. Penerimaan Lainnya/ <i>Other Receipt</i>	47.138.509	4,24%
JUMLAH / TOTAL	1.112.502.795	100,00%

TABEL
----- 3.22
TABLE

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA
REALIZATION OF REGENCY/CITY GOVERNMENT RECEIPT
PROVINSI SUMATERA UTARA
2021
(000 rupiah)

Kabupaten/ Regency : Labuhanbatu Selatan

Jenis Penerimaan / Receipt Items	Jumlah Pendapatan/ Total Income	Persentase/Percentage
[1]	[2]	[3]
A. PENDAPATAN DAERAH REGIONAL GOVERNMENT FINANCING	939.476.497	90,27%
1. Pendapatan Asli Daerah <i>Regional Government Original Receipt</i>	63.254.711	6,08%
1.1. Pajak Daerah <i>Regional Taxes Receipt</i>	27.866.360	2,68%
1.2. Retribusi Daerah <i>Repayments Receipt</i>	1.851.466	0,18%
1.3. Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Management of Separated Regional Government Wealth</i>	2.083.016	0,20%
1.4. Lain-lain Pendapatan Asli Daerah yang Sah <i>Other Regional Government Original Receipt</i>	31.453.868	3,02%
2. Pendapatan Transfer/ <i>Income Transfer</i>	834.506.485	80,18%
2.1. Transfer Pemerintah Pusat/ <i>Central Government Transfer</i>	787.049.332	75,62%
2.1.1 Dana Perimbangan/ <i>Balancing Fund</i>	719.261.223	69,11%
2.1.2 Dana Insentif Daerah/ <i>Regional Incentive Fund</i>	0	0,00%
2.1.3 Dana Otonomi Khusus/ <i>Special Autonomy Fund</i>	0	0,00%
2.1.4 Dana Keistimewaan/ <i>Privilege Fund</i>	0	0,00%
2.1.5 Dana Desa/ <i>Village Fund</i>	67.788.109	6,51%
2.2. Pendapatan Transfer Antar Daerah/ <i>Inter-Regional Transfer Revenue</i>	47.457.153	4,56%
2.3. Lain-lain Pendapatan Daerah yang Sah/ <i>Other Legitimate Regional Income</i>	41.715.301	4,01%
2.3.1. Pendapatan Hibah/ <i>Grant Income</i>	0	0,00%
2.3.2. Dana Darurat/ <i>Emergency Fund</i>	0	0,00%
2.3.3. Lain-lain Pendapatan Sesuai dengan Ketentuan Peraturan Perundang-Undangan/ <i>Other Income in accordance with the Provisions of Laws and Regulations</i>	41.715.301	4,01%
B. PEMBIAYAAN DAERAH Regional Government Financing	101.258.077	9,73%
1. Sisa Lebih Perhitungan Anggaran Tahun Lalu/ <i>Previous Year Surplus</i>	101.258.077	9,73%
2. Penerimaan Lainnya/ <i>Other Receipt</i>	0	0,00%
JUMLAH / TOTAL	1.040.734.574	100,00%

TABEL
----- 3.23
TABLE

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA
REALIZATION OF REGENCY/CITY GOVERNMENT RECEIPT
PROVINSI SUMATERA UTARA
2021
(000 rupiah)

Kabupaten/ Regency : Labuhanbatu Utara

Jenis Penerimaan / Receipt Items		Jumlah Pendapatan/ Total Income	Persentase/Percentage
[1]		[2]	[3]
A.	PENDAPATAN DAERAH REGIONAL GOVERNMENT FINANCING	1.038.904.587	92,27%
1.	Pendapatan Asli Daerah <i>Regional Government Original Receipt</i>	58.863.186	5,23%
1.1.	Pajak Daerah <i>Regional Taxes Receipt</i>	26.478.502	2,35%
1.2.	Retribusi Daerah <i>Retributions Receipt</i>	12.223.551	1,09%
1.3.	Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Management of Separated Regional Government Wealth</i>	2.968.678	0,26%
1.4.	Lain-lain Pendapatan Asli Daerah yang Sah <i>Other Regional Government Original Receipt</i>	17.192.455	1,53%
2.	Pendapatan Transfer/ <i>Income Transfer</i>	931.448.208	82,72%
2.1.	Transfer Pemerintah Pusat/ <i>Central Government Transfer</i>	888.058.708	78,87%
2.1.1	Dana Perimbangan/ <i>Balancing Fund</i>	795.136.081	70,62%
2.1.2	Dana Insentif Daerah/ <i>Regional Incentive Fund</i>	7.369.788	0,65%
2.1.3	Dana Otonomi Khusus/ <i>Special Autonomy Fund</i>	0	0,00%
2.1.4	Dana Keistimewaan/ <i>Privilege Fund</i>	0	0,00%
2.1.5	Dana Desa/ <i>Village Fund</i>	85.552.838	7,60%
2.2	Pendapatan Transfer Antar Daerah/ <i>Inter-Regional Transfer Revenue</i>	43.389.500	3,85%
2.3	Lain-lain Pendapatan Daerah yang Sah/ <i>Other Legitimate Regional Income</i>	48.593.194	4,32%
2.3.1	Pendapatan Hibah/ <i>Grant Income</i>	0	0,00%
2.3.2	Dana Darurat/ <i>Emergency Fund</i>	0	0,00%
2.3.3	Lain-lain Pendapatan Sesuai dengan Ketentuan Peraturan Perundang-Undangan/ <i>Other Income in accordance with the Provisions of Laws and Regulations</i>	48.593.194	4,32%
B.	PEMBIAYAAN DAERAH Regional Government Financing	87.078.142	7,73%
1.	Sisa Lebih Perhitungan Anggaran Tahun Lalu/ <i>Previous Year Surplus</i>	87.026.438	7,73%
2.	Penerimaan Lainnya/ <i>Other Receipt</i>	51.704	0,00%
JUMLAH / TOTAL		1.125.982.729	100,00%

TABEL
----- 3.24
TABLE

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA
REALIZATION OF REGENCY/CITY GOVERNMENT RECEIPT
PROVINSI SUMATERA UTARA
2021
(000 rupiah)

Kabupaten/ Regency : Nias Utara

Jenis Penerimaan / Receipt Items		Jumlah Pendapatan/ Total Income	Persentase/Perce ntage
[1]		[2]	[3]
A.	PENDAPATAN DAERAH REGIONAL GOVERNMENT FINANCING	743.872.913	98,09%
1.	Pendapatan Asli Daerah Regional Government Original Receipt	20.175.808	2,66%
1.1.	Pajak Daerah Regional Taxes Receipt	4.655.453	0,61%
1.2.	Retribusi Daerah Repayments Receipt	487.739	0,06%
1.3.	Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan Output of Management of Separated Regional Government Wealth	3.373.481	0,44%
1.4.	Lain-lain Pendapatan Asli Daerah yang Sah Other Regional Government Original Receipt	11.659.135	1,54%
2.	Pendapatan Transfer/ Income Transfer	692.601.268	91,33%
2.1.	Transfer Pemerintah Pusat/ Central Government Transfer	669.563.171	88,29%
2.1.1	Dana Perimbangan/ Balancing Fund	540.003.385	71,21%
2.1.2	Dana Insentif Daerah/ Regional Incentive Fund	0	0,00%
2.1.3	Dana Otonomi Khusus/ Special Autonomy Fund	0	0,00%
2.1.4	Dana Keistimewaan/ Privilege Fund	0	0,00%
2.1.5	Dana Desa/ Village Fund	129.559.786	17,08%
2.2	Pendapatan Transfer Antar Daerah/ Inter-Regional Transfer Revenue	23.038.097	3,04%
2.3	Lain-lain Pendapatan Daerah yang Sah/ Other Legitimate Regional Income	31.095.837	4,10%
2.3.1	Pendapatan Hibah/ Grant Income	0	0,00%
2.3.2	Dana Darurat/ Emergency Fund	0	0,00%
2.3.3	Lain-lain Pendapatan Sesuai dengan Ketentuan Peraturan Perundang-Undangan/ Other Income in accordance with the Provisions of Laws and Regulations	31.095.837	4,10%
B.	PEMBIAYAAN DAERAH Regional Government Financing	14.492.312	1,91%
1.	Sisa Lebih Perhitungan Anggaran Tahun Lalu/ Previous Year Surplus	14.492.312	1,91%
2.	Penerimaan Lainnya/ Other Receipt	0	0,00%
JUMLAH / TOTAL		758.365.225	100,00%

TABEL
----- 3.25
TABLE

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA
REALIZATION OF REGENCY/CITY GOVERNMENT RECEIPT
PROVINSI SUMATERA UTARA
2021
(000 rupiah)

Kabupaten/ Regency : Nias Barat

Jenis Penerimaan / Receipt Items		Jumlah Pendapatan/ Total Income	Persentase/Perce ntage
[1]		[2]	[3]
A.	PENDAPATAN DAERAH REGIONAL GOVERNMENT FINANCING	639.622.038	94,38%
1.	Pendapatan Asli Daerah Regional Government Original Receipt	18.292.922	2,70%
1.1.	Pajak Daerah Regional Taxes Receipt	5.359.179	0,79%
1.2.	Retribusi Daerah Repayments Receipt	186.519	0,03%
1.3.	Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan Output of Management of Separated Regional Government Wealth	1.072.125	0,16%
1.4.	Lain-lain Pendapatan Asli Daerah yang Sah Other Regional Government Original Receipt	11.675.099	1,72%
2.	Pendapatan Transfer/ Income Transfer	598.174.713	88,26%
2.1.	Transfer Pemerintah Pusat/ Central Government Transfer	579.591.028	85,52%
2.1.1	Dana Perimbangan/ Balancing Fund	464.314.965	68,51%
2.1.2	Dana Insentif Daerah/ Regional Incentive Fund	0	0,00%
2.1.3	Dana Otonomi Khusus/ Special Autonomy Fund	0	0,00%
2.1.4	Dana Keistimewaan/ Privilege Fund	0	0,00%
2.1.5	Dana Desa/ Village Fund	115.276.063	17,01%
2.2	Pendapatan Transfer Antar Daerah/ Inter-Regional Transfer Revenue	18.583.685	2,74%
2.3	Lain-lain Pendapatan Daerah yang Sah/ Other Legitimate Regional Income	23.154.403	3,42%
2.3.1	Pendapatan Hibah/ Grant Income	0	0,00%
2.3.2	Dana Darurat/ Emergency Fund	0	0,00%
2.3.3	Lain-lain Pendapatan Sesuai dengan Ketentuan Peraturan Perundang-Undangan/ Other Income in accordance with the Provisions of Laws and Regulations	23.154.403	3,42%
B.	PEMBIAYAAN DAERAH Regional Government Financing	38.097.967	5,62%
1.	Sisa Lebih Perhitungan Anggaran Tahun Lalu/ Previous Year Surplus	38.097.967	5,62%
2.	Penerimaan Lainnya/ Other Receipt	0	0,00%
JUMLAH / TOTAL		677.720.005	100,00%

TABEL
----- 3.26
TABLE

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA
REALIZATION OF REGENCY/CITY GOVERNMENT RECEIPT
PROVINSI SUMATERA UTARA
2021
(000 rupiah)

Kota/ City : Sibolga

Jenis Penerimaan / Receipt Items		Jumlah Pendapatan/ Total Income	Persentase/Perce ntage
[1]		[2]	[3]
A.	PENDAPATAN DAERAH REGIONAL GOVERNMENT FINANCING	589.661.218	87,10%
1.	Pendapatan Asli Daerah <i>Regional Government Original Receipt</i>	76.263.787	11,26%
1.1.	Pajak Daerah <i>Regional Taxes Receipt</i>	11.398.529	1,68%
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	4.246.988	0,63%
1.3.	Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Management of Separated Regional Government Wealth</i>	9.255.412	1,37%
1.4.	Lain-lain Pendapatan Asli Daerah yang Sah <i>Other Regional Government Original Receipt</i>	51.362.858	7,59%
2.	Pendapatan Transfer/ <i>Income Transfer</i>	498.640.756	73,65%
2.1.	Transfer Pemerintah Pusat/ <i>Central Government Transfer</i>	479.222.245	70,78%
2.1.1	Dana Perimbangan/ <i>Balancing Fund</i>	470.049.232	69,43%
2.1.2	Dana Insentif Daerah/ <i>Regional Incentive Fund</i>	9.173.013	1,35%
2.1.3	Dana Otonomi Khusus/ <i>Special Autonomy Fund</i>	0	0,00%
2.1.4	Dana Keistimewaan/ <i>Privilege Fund</i>	0	0,00%
2.1.5	Dana Desa/ <i>Village Fund</i>	0	0,00%
2.2	Pendapatan Transfer Antar Daerah/ <i>Inter-Regional Transfer Revenue</i>	19.418.511	2,87%
2.3	Lain-lain Pendapatan Daerah yang Sah/ <i>Other Legitimate Regional Income</i>	14.756.676	2,18%
2.3.1	Pendapatan Hibah/ <i>Grant Income</i>	0	0,00%
2.3.2	Dana Darurat/ <i>Emergency Fund</i>	0	0,00%
2.3.3	Lain-lain Pendapatan Sesuai dengan Ketentuan Peraturan Perundang-Undangan/ <i>Other Income in accordance with the Provisions of Laws and Regulations</i>	14.756.676	2,18%
B.	PEMBIAYAAN DAERAH Regional Government Financing	87.367.318	12,90%
1.	Sisa Lebih Perhitungan Anggaran Tahun Lalu/ <i>Previous Year Surplus</i>	87.367.318	12,90%
2.	Penerimaan Lainnya/ <i>Other Receipt</i>	0	0,00%
JUMLAH / TOTAL		677.028.536	100,00%

TABEL
----- 3.27
TABLE

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA
REALIZATION OF REGENCY/CITY GOVERNMENT RECEIPT
PROVINSI SUMATERA UTARA
2021
(000 rupiah)

Kota/ City : Tanjungbalai

Jenis Penerimaan / Receipt Items		Jumlah Pendapatan/ Total Income	Persentase/Percentage
[1]		[2]	[3]
A.	PENDAPATAN DAERAH REGIONAL GOVERNMENT FINANCING	606.572.885	97,59%
1.	Pendapatan Asli Daerah Regional Government Original Receipt	58.650.168	9,44%
1.1.	Pajak Daerah Regional Taxes Receipt	17.206.150	2,77%
1.2.	Retribusi Daerah Repayments Receipt	1.662.659	0,27%
1.3.	Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan Output of Management of Separated Regional Government Wealth	6.071.883	0,98%
1.4.	Lain-lain Pendapatan Asli Daerah yang Sah Other Regional Government Original Receipt	33.709.476	5,42%
2.	Pendapatan Transfer/ Income Transfer	527.864.763	84,93%
2.1.	Transfer Pemerintah Pusat/ Central Government Transfer	500.671.227	80,55%
2.1.1	Dana Perimbangan/ Balancing Fund	500.671.227	80,55%
2.1.2	Dana Insentif Daerah/ Regional Incentive Fund	0	0,00%
2.1.3	Dana Otonomi Khusus/ Special Autonomy Fund	0	0,00%
2.1.4	Dana Keistimewaan/ Privilege Fund	0	0,00%
2.1.5	Dana Desa/ Village Fund	0	0,00%
2.2.	Pendapatan Transfer Antar Daerah/ Inter-Regional Transfer Revenue	27.193.536	4,38%
2.3.	Lain-lain Pendapatan Daerah yang Sah/ Other Legitimate Regional Income	20.057.954	3,23%
2.3.1	Pendapatan Hibah/ Grant Income	20.057.954	3,23%
2.3.2	Dana Darurat/ Emergency Fund	0	0,00%
2.3.3	Lain-lain Pendapatan Sesuai dengan Ketentuan Peraturan Perundang-Undangan/ Other Income in accordance with the Provisions of Laws and Regulations	0	0,00%
B.	PEMBIAYAAN DAERAH Regional Government Financing	14.981.204	2,41%
1.	Sisa Lebih Perhitungan Anggaran Tahun Lalu/ Previous Year Surplus	14.981.204	2,41%
2.	Penerimaan Lainnya/ Other Receipt	0	0,00%
JUMLAH / TOTAL		621.554.089	100,00%

TABEL
----- 3.28
TABLE

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA
REALIZATION OF REGENCY/CITY GOVERNMENT RECEIPT
PROVINSI SUMATERA UTARA
2021
(000 rupiah)

Kota/ City : Pematangsiantar

Jenis Penerimaan / Receipt Items	Jumlah Pendapatan/ Total Income	Persentase/Percentage
[1]	[2]	[3]
A. PENDAPATAN DAERAH REGIONAL GOVERNMENT FINANCING	897.886.851	90,21%
1. Pendapatan Asli Daerah <i>Regional Government Original Receipt</i>	137.615.511	13,83%
1.1. Pajak Daerah <i>Regional Taxes Receipt</i>	59.267.662	5,95%
1.2. Retribusi Daerah <i>Repayments Receipt</i>	9.225.642	0,93%
1.3. Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Management of Separated Regional Government Wealth</i>	8.333.088	0,84%
1.4. Lain-lain Pendapatan Asli Daerah yang Sah <i>Other Regional Government Original Receipt</i>	60.789.119	6,11%
2. Pendapatan Transfer/ <i>Income Transfer</i>	734.719.678	73,82%
2.1. Transfer Pemerintah Pusat/ <i>Central Government Transfer</i>	690.917.607	69,42%
2.1.1 Dana Perimbangan/ <i>Balancing Fund</i>	690.917.607	69,42%
2.1.2 Dana Insentif Daerah/ <i>Regional Incentive Fund</i>	0	0,00%
2.1.3 Dana Otonomi Khusus/ <i>Special Autonomy Fund</i>	0	0,00%
2.1.4 Dana Keistimewaan/ <i>Privilege Fund</i>	0	0,00%
2.1.5 Dana Desa/ <i>Village Fund</i>	0	0,00%
2.2. Pendapatan Transfer Antar Daerah/ <i>Inter-Regional Transfer Revenue</i>	43.802.071	4,40%
2.3. Lain-lain Pendapatan Daerah yang Sah/ <i>Other Legitimate Regional Income</i>	25.551.662	2,57%
2.3.1. Pendapatan Hibah/ <i>Grant Income</i>	1.746.000	0,18%
2.3.2. Dana Darurat/ <i>Emergency Fund</i>	0	0,00%
2.3.3. Lain-lain Pendapatan Sesuai dengan Ketentuan Peraturan Perundang-Undangan/ <i>Other Income in accordance with the Provisions of Laws and Regulations</i>	23.805.662	2,39%
B. PEMBIAYAAN DAERAH Regional Government Financing	97.446.666	9,79%
1. Sisa Lebih Perhitungan Anggaran Tahun Lalu/ <i>Previous Year Surplus</i>	97.446.666	9,79%
2. Penerimaan Lainnya/ <i>Other Receipt</i>	0	0,00%
JUMLAH / TOTAL	995.333.517	100,00%

TABEL
----- 3.29
TABLE

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA
REALIZATION OF REGENCY/CITY GOVERNMENT RECEIPT
PROVINSI SUMATERA UTARA
2021
(000 rupiah)

Kota/ City : Tebing Tinggi

Jenis Penerimaan / Receipt Items		Jumlah Pendapatan/ Total Income	Persentase/Percentage
[1]		[2]	[3]
A.	PENDAPATAN DAERAH REGIONAL GOVERNMENT FINANCING	692.338.666	96,13%
1.	Pendapatan Asli Daerah <i>Regional Government Original Receipt</i>	82.930.324	11,51%
1.1.	Pajak Daerah <i>Regional Taxes Receipt</i>	35.233.888	4,89%
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	3.677.013	0,51%
1.3.	Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Management of Separated Regional Government Wealth</i>	10.744.586	1,49%
1.4.	Lain-lain Pendapatan Asli Daerah yang Sah <i>Other Regional Government Original Receipt</i>	33.274.837	4,62%
2.	Pendapatan Transfer/ <i>Income Transfer</i>	579.081.192	80,40%
2.1.	Transfer Pemerintah Pusat/ <i>Central Government Transfer</i>	540.809.856	75,09%
2.1.1	Dana Perimbangan/ <i>Balancing Fund</i>	497.841.943	69,12%
2.1.2	Dana Insentif Daerah/ <i>Regional Incentive Fund</i>	42.967.913	5,97%
2.1.3	Dana Otonomi Khusus/ <i>Special Autonomy Fund</i>	0	0,00%
2.1.4	Dana Keistimewaan/ <i>Privilege Fund</i>	0	0,00%
2.1.5	Dana Desa/ <i>Village Fund</i>	0	0,00%
2.2	Pendapatan Transfer Antar Daerah/ <i>Inter-Regional Transfer Revenue</i>	38.271.336	5,31%
2.3	Lain-lain Pendapatan Daerah yang Sah/ <i>Other Legitimate Regional Income</i>	30.327.150	4,21%
2.3.1	Pendapatan Hibah/ <i>Grant Income</i>	10.182.000	1,41%
2.3.2	Dana Darurat/ <i>Emergency Fund</i>	0	0,00%
2.3.3	Lain-lain Pendapatan Sesuai dengan Ketentuan Peraturan Perundang-Undangan/ <i>Other Income in accordance with the Provisions of Laws and Regulations</i>	20.145.150	2,80%
B.	PEMBIAYAAN DAERAH Regional Government Financing	27.907.359	3,87%
1.	Sisa Lebih Perhitungan Anggaran Tahun Lalu/ <i>Previous Year Surplus</i>	27.907.359	3,87%
2.	Penerimaan Lainnya/ <i>Other Receipt</i>	0	0,00%
JUMLAH / TOTAL		720.246.025	100,00%

TABEL
----- 3.30
TABLE

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA
REALIZATION OF REGENCY/CITY GOVERNMENT RECEIPT
PROVINSI SUMATERA UTARA
2021
(000 rupiah)

Kota/ City : Medan

Jenis Penerimaan / Receipt Items		Jumlah Pendapatan/ Total Income	Persentase/Perce ntage
[1]		[2]	[3]
A.	PENDAPATAN DAERAH REGIONAL GOVERNMENT FINANCING	5.023.080.347	88,97%
1.	Pendapatan Asli Daerah Regional Government Original Receipt	1.906.512.189	33,77%
1.1.	Pajak Daerah Regional Taxes Receipt	1.495.751.739	26,49%
1.2.	Retribusi Daerah Repayments Receipt	123.663.556	2,19%
1.3.	Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan Output of Management of Separated Regional Government Wealth	16.204.047	0,29%
1.4.	Lain-lain Pendapatan Asli Daerah yang Sah Other Regional Government Original Receipt	270.892.847	4,80%
2.	Pendapatan Transfer/ Income Transfer	2.977.574.253	52,74%
2.1.	Transfer Pemerintah Pusat/ Central Government Transfer	2.059.980.281	36,49%
2.1.1	Dana Perimbangan/ Balancing Fund	2.059.980.281	36,49%
2.1.2	Dana Insentif Daerah/ Regional Incentive Fund	0	0,00%
2.1.3	Dana Otonomi Khusus/ Special Autonomy Fund	0	0,00%
2.1.4	Dana Keistimewaan/ Privilege Fund	0	0,00%
2.1.5	Dana Desa/ Village Fund	0	0,00%
2.2	Pendapatan Transfer Antar Daerah/ Inter-Regional Transfer Revenue	917.593.972	16,25%
2.3	Lain-lain Pendapatan Daerah yang Sah/ Other Legitimate Regional Income	138.993.904	2,46%
2.3.1	Pendapatan Hibah/ Grant Income	6.450.000	0,11%
2.3.2	Dana Darurat/ Emergency Fund	0	0,00%
2.3.3	Lain-lain Pendapatan Sesuai dengan Ketentuan Peraturan Perundang-Undangan/ Other Income in accordance with the Provisions of Laws and Regulations	132.543.904	2,35%
B.	PEMBIAYAAN DAERAH Regional Government Financing	622.661.218	11,03%
1.	Sisa Lebih Perhitungan Anggaran Tahun Lalu/ Previous Year Surplus	622.661.218	11,03%
2.	Penerimaan Lainnya/ Other Receipt	0	0,00%
JUMLAH / TOTAL		5.645.741.565	100,00%

TABEL
----- 3.31
TABLE

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA
REALIZATION OF REGENCY/CITY GOVERNMENT RECEIPT
PROVINSI SUMATERA UTARA
2021
(000 rupiah)

Kota/ City : Binjai

Jenis Penerimaan / Receipt Items	Jumlah Pendapatan/ Total Income	Persentase/Percentage
[1]	[2]	[3]
A. PENDAPATAN DAERAH REGIONAL GOVERNMENT FINANCING	869.007.203	98,93%
1. Pendapatan Asli Daerah <i>Regional Government Original Receipt</i>	91.986.343	10,47%
1.1. Pajak Daerah <i>Regional Taxes Receipt</i>	54.479.286	6,20%
1.2. Retribusi Daerah <i>Repayments Receipt</i>	4.028.861	0,46%
1.3. Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Management of Separated Regional Government Wealth</i>	3.285.210	0,37%
1.4. Lain-lain Pendapatan Asli Daerah yang Sah <i>Other Regional Government Original Receipt</i>	30.192.987	3,44%
2. Pendapatan Transfer/ <i>Income Transfer</i>	736.781.461	83,88%
2.1. Transfer Pemerintah Pusat/ <i>Central Government Transfer</i>	697.334.364	79,38%
2.1.1 Dana Perimbangan/ <i>Balancing Fund</i>	697.334.364	79,38%
2.1.2 Dana Insentif Daerah/ <i>Regional Incentive Fund</i>	0	0,00%
2.1.3 Dana Otonomi Khusus/ <i>Special Autonomy Fund</i>	0	0,00%
2.1.4 Dana Keistimewaan/ <i>Privilege Fund</i>	0	0,00%
2.1.5 Dana Desa/ <i>Village Fund</i>	0	0,00%
2.2. Pendapatan Transfer Antar Daerah/ <i>Inter-Regional Transfer Revenue</i>	39.447.097	4,49%
2.3. Lain-lain Pendapatan Daerah yang Sah/ <i>Other Legitimate Regional Income</i>	40.239.399	4,58%
2.3.1. Pendapatan Hibah/ <i>Grant Income</i>	40.239.399	4,58%
2.3.2. Dana Darurat/ <i>Emergency Fund</i>	0	0,00%
2.3.3. Lain-lain Pendapatan Sesuai dengan Ketentuan Peraturan Perundang-Undangan/ <i>Other Income in accordance with the Provisions of Laws and Regulations</i>	0	0,00%
B. PEMBIAYAAN DAERAH Regional Government Financing	9.415.476	1,07%
1. Sisa Lebih Perhitungan Anggaran Tahun Lalu/ <i>Previous Year Surplus</i>	9.415.476	1,07%
2. Penerimaan Lainnya/ <i>Other Receipt</i>	0	0,00%
JUMLAH / TOTAL	878.422.679	100,00%

TABEL
----- 3.32
TABLE

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA
REALIZATION OF REGENCY/CITY GOVERNMENT RECEIPT
PROVINSI SUMATERA UTARA
2021
(000 rupiah)

Kota/ City : Padangsidempuan

Jenis Penerimaan / Receipt Items	Jumlah Pendapatan/ Total Income	Persentase/Percentage
[1]	[2]	[3]
A. PENDAPATAN DAERAH REGIONAL GOVERNMENT FINANCING	779.333.950	87,77%
1. Pendapatan Asli Daerah <i>Regional Government Original Receipt</i>	59.865.658	6,74%
1.1. Pajak Daerah <i>Regional Taxes Receipt</i>	17.346.867	1,95%
1.2. Retribusi Daerah <i>Repayments Receipt</i>	2.258.500	0,25%
1.3. Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Management of Separated Regional Government Wealth</i>	12.222.443	1,38%
1.4. Lain-lain Pendapatan Asli Daerah yang Sah <i>Other Regional Government Original Receipt</i>	28.037.847	3,16%
2. Pendapatan Transfer/ <i>Income Transfer</i>	693.853.662	78,14%
2.1. Transfer Pemerintah Pusat/ <i>Central Government Transfer</i>	662.957.395	74,66%
2.1.1 Dana Perimbangan/ <i>Balancing Fund</i>	621.157.347	69,95%
2.1.2 Dana Insentif Daerah/ <i>Regional Incentive Fund</i>	0	0,00%
2.1.3 Dana Otonomi Khusus/ <i>Special Autonomy Fund</i>	0	0,00%
2.1.4 Dana Keistimewaan/ <i>Privilege Fund</i>	0	0,00%
2.1.5 Dana Desa/ <i>Village Fund</i>	41.800.048	4,71%
2.2. Pendapatan Transfer Antar Daerah/ <i>Inter-Regional Transfer Revenue</i>	30.896.267	3,48%
2.3. Lain-lain Pendapatan Daerah yang Sah/ <i>Other Legitimate Regional Income</i>	25.614.630	2,88%
2.3.1. Pendapatan Hibah/ <i>Grant Income</i>	0	0,00%
2.3.2. Dana Darurat/ <i>Emergency Fund</i>	0	0,00%
2.3.3. Lain-lain Pendapatan Sesuai dengan Ketentuan Peraturan Perundang-Undangan/ <i>Other Income in accordance with the Provisions of Laws and Regulations</i>	25.614.630	2,88%
B. PEMBIAYAAN DAERAH Regional Government Financing	108.608.996	12,23%
1. Sisa Lebih Perhitungan Anggaran Tahun Lalu/ <i>Previous Year Surplus</i>	108.608.996	12,23%
2. Penerimaan Lainnya/ <i>Other Receipt</i>	0	0,00%
JUMLAH / TOTAL	887.942.946	100,00%

TABEL
----- 3.33
TABLE

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA
REALIZATION OF REGENCY/CITY GOVERNMENT RECEIPT
PROVINSI SUMATERA UTARA
2021
(000 rupiah)

Kota/ City : Gunungsitoli

Jenis Penerimaan / Receipt Items	Jumlah Pendapatan/ Total Income	Persentase/Percentage
[1]	[2]	[3]
A. PENDAPATAN DAERAH REGIONAL GOVERNMENT FINANCING	709.074.723	96,71%
1. Pendapatan Asli Daerah <i>Regional Government Original Receipt</i>	21.417.951	2,92%
1.1. Pajak Daerah <i>Regional Taxes Receipt</i>	15.305.277	2,09%
1.2. Retribusi Daerah <i>Repayments Receipt</i>	2.665.238	0,36%
1.3. Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Management of Separated Regional Government Wealth</i>	0	0,00%
1.4. Lain-lain Pendapatan Asli Daerah yang Sah <i>Other Regional Government Original Receipt</i>	3.447.435	0,47%
2. Pendapatan Transfer/ <i>Income Transfer</i>	654.159.104	89,22%
2.1. Transfer Pemerintah Pusat/ <i>Central Government Transfer</i>	630.278.973	85,96%
2.1.1 Dana Perimbangan/ <i>Balancing Fund</i>	532.735.814	72,66%
2.1.2 Dana Insentif Daerah/ <i>Regional Incentive Fund</i>	8.511.835	1,16%
2.1.3 Dana Otonomi Khusus/ <i>Special Autonomy Fund</i>	0	0,00%
2.1.4 Dana Keistimewaan/ <i>Privilege Fund</i>	0	0,00%
2.1.5 Dana Desa/ <i>Village Fund</i>	89.031.324	12,14%
2.2. Pendapatan Transfer Antar Daerah/ <i>Inter-Regional Transfer Revenue</i>	23.880.131	3,26%
2.3. Lain-lain Pendapatan Daerah yang Sah/ <i>Other Legitimate Regional Income</i>	33.497.668	4,57%
2.3.1. Pendapatan Hibah/ <i>Grant Income</i>	0	0,00%
2.3.2. Dana Darurat/ <i>Emergency Fund</i>	0	0,00%
2.3.3. Lain-lain Pendapatan Sesuai dengan Ketentuan Peraturan Perundang-Undangan/ <i>Other Income in accordance with the Provisions of Laws and Regulations</i>	33.497.668	4,57%
B. PEMBIAYAAN DAERAH Regional Government Financing	24.122.173	3,29%
1. Sisa Lebih Perhitungan Anggaran Tahun Lalu/ <i>Previous Year Surplus</i>	24.122.173	3,29%
2. Penerimaan Lainnya/ <i>Other Receipt</i>	0	0,00%
JUMLAH / TOTAL	733.196.896	100,00%

TABEL
----- 4
TABLE

REALISASI TOTAL PENDAPATAN DAERAH PEMERINTAH KABUPATEN/KOTA
TOTAL REGIONAL INCOME OF REGENCY/CITY GOVERNMENT
OF SUMATERA UTARA PROVINCE
2021

(000 rupiah)

	Kabupaten / Kota Regency / City	Jumlah Pendapatan/ Total Income	Persentase/Percentage
	[1]	[2]	[3]
	Kabupaten / Regency	33.304.284.288	76,61%
1	Nias	884.742.402	2,04%
2	Mandailing Natal	1.699.660.832	3,91%
3	Tapanuli Selatan	1.513.778.046	3,48%
4	Tapanuli Tengah	1.161.334.981	2,67%
5	Tapanuli Utara	1.418.077.321	3,26%
6	Toba Samosir	1.036.403.804	2,38%
7	Labuhanbatu	1.342.106.703	3,09%
8	Asahan	1.644.723.292	3,78%
9	Simalungun	2.230.846.393	5,13%
10	Dairi	1.140.995.615	2,62%
11	Karo	1.354.732.695	3,12%
12	Deli Serdang	3.539.280.628	8,14%
13	Langkat	2.266.625.882	5,21%
14	Nias Selatan	1.401.145.248	3,22%
15	Humbang Hasundutan	980.263.296	2,25%
16	Pakpak Bharat	528.849.791	1,22%
17	Samosir	852.740.359	1,96%
18	Serdang Bedagai	1.562.895.801	3,60%
19	Batu Bara	1.168.634.296	2,69%
20	Padang Lawas Utara	1.149.206.581	2,64%
21	Padang Lawas	1.065.364.287	2,45%
22	Labuhanbatu Selatan	939.476.497	2,16%
23	Labuhanbatu Utara	1.038.904.587	2,39%
24	Nias Utara	743.872.913	1,71%
25	Nias Barat	639.622.038	1,47%
	Kota / City	10.166.955.843	23,39%
71	Sibolga	589.661.218	1,36%
72	Tanjungbalai	606.572.885	1,40%
73	Pematangsiantar	897.886.851	2,07%
74	Tebing Tinggi	692.338.666	1,59%
75	Medan	5.023.080.347	11,55%
76	Binjai	869.007.203	2,00%
77	Padangsidempuan	779.333.950	1,79%
78	Gunungsitoli	709.074.723	1,63%
	JUMLAH / TOTAL	43.471.240.131	100,00%

TABEL
----- 4.1
TABLE

REALISASI PENDAPATAN ASLI DAERAH PEMERINTAH KABUPATEN/KOTA
REGIONAL ORIGINAL INCOME OF REGENCY/CITY GOVERNMENT
OF SUMATERA UTARA PROVINCE
2021
(000 rupiah)

	Kabupaten / Kota Regency / City	Jumlah Pendapatan/ Total Income	Persentase/Percentage
	[1]	[2]	[3]
	Kabupaten / Regency	3.268.778.110	57,31%
1	Nias	103.944.560	1,82%
2	Mandailing Natal	142.409.606	2,50%
3	Tapanuli Selatan	134.093.421	2,35%
4	Tapanuli Tengah	84.473.838	1,48%
5	Tapanuli Utara	162.791.620	2,85%
6	Toba Samosir	69.049.798	1,21%
7	Labuhanbatu	238.194.215	4,18%
8	Asahan	134.864.407	2,36%
9	Simalungun	177.646.004	3,11%
10	Dairi	72.268.892	1,27%
11	Karo	108.359.804	1,90%
12	Deli Serdang	926.137.760	16,24%
13	Langkat	158.480.920	2,78%
14	Nias Selatan	32.822.654	0,58%
15	Humbang Hasundutan	78.250.590	1,37%
16	Pakpak Bharat	24.443.194	0,43%
17	Samosir	61.871.566	1,08%
18	Serdang Bedagai	133.466.456	2,34%
19	Batu Bara	174.549.720	3,06%
20	Padang Lawas Utara	43.312.600	0,76%
21	Padang Lawas	46.759.858	0,82%
22	Labuhanbatu Selatan	63.254.711	1,11%
23	Labuhanbatu Utara	58.863.186	1,03%
24	Nias Utara	20.175.808	0,35%
25	Nias Barat	18.292.922	0,32%
	Kota / City	2.435.241.931	42,69%
71	Sibolga	76.263.787	1,34%
72	Tanjungbalai	58.650.168	1,03%
73	Pematangsiantar	137.615.511	2,41%
74	Tebing Tinggi	82.930.324	1,45%
75	Medan	1.906.512.189	33,42%
76	Binjai	91.986.343	1,61%
77	Padangsidempuan	59.865.658	1,05%
78	Gunungsitoli	21.417.951	0,38%
	JUMLAH / TOTAL	5.704.020.041	100,00%

TABEL
----- 4.2
TABLE

REALISASI PENERIMAAN PAJAK DAERAH PEMERINTAH KABUPATEN/KOTA
REALIZATION OF RECEIPTS OF REGIONAL TAXES BY REGENCY/CITY
OF SUMATERA UTARA PROVINCE
2021
(000 rupiah)

	Kabupaten / Kota Regency / City	Jumlah Pendapatan/ Total Income	Persentase/Percentage
	[1]	[2]	[3]
	Kabupaten / Regency	1.611.739.911	48,58%
1	Nias	6.886.385	0,21%
2	Mandailing Natal	87.602.108	2,64%
3	Tapanuli Selatan	34.343.113	1,04%
4	Tapanuli Tengah	21.753.911	0,66%
5	Tapanuli Utara	21.703.779	0,65%
6	Toba Samosir	33.394.219	1,01%
7	Labuhanbatu	114.555.279	3,45%
8	Asahan	69.628.894	2,10%
9	Simalungun	88.270.308	2,66%
10	Dairi	16.031.664	0,48%
11	Karo	41.673.800	1,26%
12	Deli Serdang	672.462.838	20,27%
13	Langkat	73.316.018	2,21%
14	Nias Selatan	8.806.323	0,27%
15	Humbang Hasundutan	10.737.640	0,32%
16	Pakpak Bharat	2.587.464	0,08%
17	Samosir	15.733.887	0,47%
18	Serdang Bedagai	61.034.600	1,84%
19	Batu Bara	136.156.629	4,10%
20	Padang Lawas Utara	17.570.857	0,53%
21	Padang Lawas	13.130.702	0,40%
22	Labuhanbatu Selatan	27.866.360	0,84%
23	Labuhanbatu Utara	26.478.502	0,80%
24	Nias Utara	4.655.453	0,14%
25	Nias Barat	5.359.179	0,16%
	Kota / City	1.705.989.398	51,42%
71	Sibolga	11.398.529	0,34%
72	Tanjungbalai	17.206.150	0,52%
73	Pematangsiantar	59.267.662	1,79%
74	Tebing Tinggi	35.233.888	1,06%
75	Medan	1.495.751.739	45,08%
76	Binjai	54.479.286	1,64%
77	Padangsidempuan	17.346.867	0,52%
78	Gunungsitoli	15.305.277	0,46%
	JUMLAH / TOTAL	3.317.729.309	100,00%

TABEL
----- 4.3
TABLE

REALISASI PENERIMAAN RETRIBUSI DAERAH PEMERINTAH KABUPATEN/KOTA
REALIZATION OF RECEIPTS OF REGIONS RETRIBUTION BY REGENCY/CITY
OF SUMATERA UTARA PROVINCE
2021
(000 rupiah)

	Kabupaten / Kota Regency / City	Jumlah Pendapatan/ Total Income	Persentase/Percentage
	[1]	[2]	[3]
	Kabupaten / Regency	207.579.400	57,82%
1	Nias	711.280	0,20%
2	Mandailing Natal	1.953.169	0,54%
3	Tapanuli Selatan	13.620.751	3,79%
4	Tapanuli Tengah	2.107.704	0,59%
5	Tapanuli Utara	5.470.983	1,52%
6	Toba Samosir	9.248.311	2,58%
7	Labuhanbatu	5.660.134	1,58%
8	Asahan	6.053.178	1,69%
9	Simalungun	2.480.215	0,69%
10	Dairi	3.585.708	1,00%
11	Karo	9.589.428	2,67%
12	Deli Serdang	32.397.075	9,02%
13	Langkat	23.781.295	6,62%
14	Nias Selatan	168.733	0,05%
15	Humbang Hasundutan	2.608.201	0,73%
16	Pakpak Bharat	14.601.234	4,07%
17	Samosir	4.555.512	1,27%
18	Serdang Bedagai	35.510.273	9,89%
19	Batu Bara	3.486.303	0,97%
20	Padang Lawas Utara	11.982.899	3,34%
21	Padang Lawas	3.257.739	0,91%
22	Labuhanbatu Selatan	1.851.466	0,52%
23	Labuhanbatu Utara	12.223.551	3,40%
24	Nias Utara	487.739	0,14%
25	Nias Barat	186.519	0,05%
	Kota / City	151.428.457	42,18%
71	Sibolga	4.246.988	1,18%
72	Tanjungbalai	1.662.659	0,46%
73	Pematangsiantar	9.225.642	2,57%
74	Tebing Tinggi	3.677.013	1,02%
75	Medan	123.663.556	34,45%
76	Binjai	4.028.861	1,12%
77	Padangsidempuan	2.258.500	0,63%
78	Gunungsitoli	2.665.238	0,74%
	JUMLAH / TOTAL	359.007.856	100,00%

TABEL
----- 4.4
TABLE

REALISASI PENERIMAAN HASIL PENGELOLAAN KEKAYAAN DAERAH
YANG DIPISAHKAN PEMERINTAH KABUPATEN/KOTA
REALIZATION OF RECEIPT FROM OUTPUT MANAGEMENT
OF SEPARATED REGIONAL GOVERNMENT WEALTH
OF SUMATERA UTARA PROVINCE
2021

(000 rupiah)

	Kabupaten / Kota <i>Regency / City</i>	Jumlah Pendapatan/ <i>Total Income</i>	Persentase/Percentage
	[1]	[2]	[3]
	Kabupaten / Regency	240.476.827	78,44%
1	Nias	10.531.787	3,44%
2	Mandailing Natal	19.567.319	6,38%
3	Tapanuli Selatan	66.106.522	21,56%
4	Tapanuli Tengah	8.736.248	2,85%
5	Tapanuli Utara	6.961.082	2,27%
6	Toba Samosir	8.403.651	2,74%
7	Labuhanbatu	12.136.721	3,96%
8	Asahan	7.923.064	2,58%
9	Simalungun	20.363.527	6,64%
10	Dairi	8.674.560	2,83%
11	Karo	2.337.316	0,76%
12	Deli Serdang	22.228.004	7,25%
13	Langkat	6.017.927	1,96%
14	Nias Selatan	5.697.182	1,86%
15	Humbang Hasundutan	3.858.449	1,26%
16	Pakpak Bharat	1.090.724	0,36%
17	Samosir	5.058.583	1,65%
18	Serdang Bedagai	6.640.073	2,17%
19	Batu Bara	1.957.554	0,64%
20	Padang Lawas Utara	1.614.832	0,53%
21	Padang Lawas	5.074.402	1,66%
22	Labuhanbatu Selatan	2.083.016	0,68%
23	Labuhanbatu Utara	2.968.678	0,97%
24	Nias Utara	3.373.481	1,10%
25	Nias Barat	1.072.125	0,35%
	Kota / City	66.116.669	21,56%
71	Sibolga	9.255.412	3,02%
72	Tanjungbalai	6.071.883	1,98%
73	Pematangsiantar	8.333.088	2,72%
74	Tebing Tinggi	10.744.586	3,50%
75	Medan	16.204.047	5,29%
76	Binjai	3.285.210	1,07%
77	Padangsidempuan	12.222.443	3,99%
78	Gunungsitoli	0	0,00%
	JUMLAH / TOTAL	306.593.496	100,00%

TABEL
----- 4.5
TABLE

REALISASI PENERIMAAN LAIN-LAIN PAD YANG SAH
YANG DIPISAHKAN PEMERINTAH KABUPATEN/KOTA
OTHER REGIONAL GOVERNMENT REGIONAL RECEIPT
BY REGENCY/CITY OF SUMATERA UTARA PROVINCE
2021
(000 rupiah)

Kabupaten / Kota Regency / City		Jumlah Pendapatan/ Total Income	Persentase/Percentage
[1]		[2]	[3]
Kabupaten / Regency		1.208.981.972	70,26%
1	Nias	85.815.108	4,99%
2	Mandailing Natal	33.287.010	1,93%
3	Tapanuli Selatan	20.023.035	1,16%
4	Tapanuli Tengah	51.875.975	3,01%
5	Tapanuli Utara	128.655.774	7,48%
6	Toba Samosir	18.003.617	1,05%
7	Labuhanbatu	105.842.081	6,15%
8	Asahan	51.259.271	2,98%
9	Simalungun	66.531.954	3,87%
10	Dairi	43.976.960	2,56%
11	Karo	54.759.260	3,18%
12	Deli Serdang	199.049.843	11,57%
13	Langkat	55.365.679	3,22%
14	Nias Selatan	18.150.417	1,05%
15	Humbang Hasundutan	61.046.300	3,55%
16	Pakpak Bharat	6.163.773	0,36%
17	Samosir	36.523.584	2,12%
18	Serdang Bedagai	30.281.510	1,76%
19	Batu Bara	32.949.234	1,91%
20	Padang Lawas Utara	12.144.012	0,71%
21	Padang Lawas	25.297.016	1,47%
22	Labuhanbatu Selatan	31.453.868	1,83%
23	Labuhanbatu Utara	17.192.455	1,00%
24	Nias Utara	11.659.135	0,68%
25	Nias Barat	11.675.099	0,68%
Kota / City		511.707.407	29,74%
71	Sibolga	51.362.858	2,99%
72	Tanjungbalai	33.709.476	1,96%
73	Pematangsiantar	60.789.119	3,53%
74	Tebing Tinggi	33.274.837	1,93%
75	Medan	270.892.847	15,74%
76	Binjai	30.192.987	1,75%
77	Padangsidempuan	28.037.847	1,63%
78	Gunungsitoli	3.447.435	0,20%
JUMLAH / TOTAL		1.720.689.379	100,00%

TABEL
----- 4.6
TABLE

REALISASI PENDAPATAN TRANSFER PEMERINTAH KABUPATEN/KOTA
INCOME TRANSFER BY REGENCY / CITY
OF SUMATERA UTARA PROVINCE
2021
(000 rupiah)

	Kabupaten / Kota Regency / City	Jumlah Pendapatan/ Total Income	Persentase/Percentage
	Kabupaten / Regency	28.523.517.336	79,39%
1	Nias	744.068.440	2,07%
2	Mandailing Natal	1.471.726.289	4,10%
3	Tapanuli Selatan	1.308.861.529	3,64%
4	Tapanuli Tengah	1.016.941.043	2,83%
5	Tapanuli Utara	1.178.811.365	3,28%
6	Toba Samosir	967.354.006	2,69%
7	Labuhanbatu	1.025.053.250	2,85%
8	Asahan	1.406.038.426	3,91%
9	Simalungun	1.935.652.234	5,39%
10	Dairi	1.004.252.573	2,80%
11	Karo	1.182.790.081	3,29%
12	Deli Serdang	2.451.655.133	6,82%
13	Langkat	1.994.039.603	5,55%
14	Nias Selatan	1.295.553.732	3,61%
15	Humbang Hasundutan	897.804.592	2,50%
16	Pakpak Bharat	490.218.863	1,36%
17	Samosir	765.487.548	2,13%
18	Serdang Bedagai	1.353.320.476	3,77%
19	Batu Bara	939.499.316	2,62%
20	Padang Lawas Utara	1.057.023.908	2,94%
21	Padang Lawas	980.634.255	2,73%
22	Labuhanbatu Selatan	834.506.485	2,32%
23	Labuhanbatu Utara	931.448.208	2,59%
24	Nias Utara	692.601.268	1,93%
25	Nias Barat	598.174.713	1,67%
	Kota / City	7.402.674.869	20,61%
71	Sibolga	498.640.756	1,39%
72	Tanjungbalai	527.864.763	1,47%
73	Pematangsiantar	734.719.678	2,05%
74	Tebing Tinggi	579.081.192	1,61%
75	Medan	2.977.574.253	8,29%
76	Binjai	736.781.461	2,05%
77	Padangsidempuan	693.853.662	1,93%
78	Gunungsitoli	654.159.104	1,82%
	JUMLAH / TOTAL	35.926.192.205	100,00%

TABEL
----- 4.7
TABLE

REALISASI TRANSFER PEMERINTAH PUSAT PEMERINTAH KABUPATEN/KOTA /
CENTRAL GOVERNMENT TRANSFER OF SUMATERA UTARA PROVINCE
2021
(000 rupiah)

	Kabupaten / Kota Regency / City	Jumlah Pendapatan/ Total Income	Persentase/Percentage
	[1]	[2]	[3]
	Kabupaten / Regency	27.089.665.262	81,22%
1	Nias	722.691.345	2,17%
2	Mandailing Natal	1.412.340.279	4,23%
3	Tapanuli Selatan	1.258.196.400	3,77%
4	Tapanuli Tengah	971.901.728	2,91%
5	Tapanuli Utara	1.129.177.555	3,39%
6	Toba Samosir	921.861.287	2,76%
7	Labuhanbatu	953.988.764	2,86%
8	Asahan	1.302.958.300	3,91%
9	Simalungun	1.832.468.448	5,49%
10	Dairi	966.453.084	2,90%
11	Karo	1.122.059.133	3,36%
12	Deli Serdang	2.230.227.802	6,69%
13	Langkat	1.891.142.736	5,67%
14	Nias Selatan	1.255.472.466	3,76%
15	Humbang Hasundutan	863.706.611	2,59%
16	Pakpak Bharat	474.588.201	1,42%
17	Samosir	739.520.805	2,22%
18	Serdang Bedagai	1.280.626.097	3,84%
19	Batu Bara	882.393.709	2,65%
20	Padang Lawas Utara	1.014.560.412	3,04%
21	Padang Lawas	939.067.862	2,82%
22	Labuhanbatu Selatan	787.049.332	2,36%
23	Labuhanbatu Utara	888.058.708	2,66%
24	Nias Utara	669.563.171	2,01%
25	Nias Barat	579.591.028	1,74%
	Kota / City	6.262.171.948	18,78%
71	Sibolga	479.222.245	1,44%
72	Tanjungbalai	500.671.227	1,50%
73	Pematangsiantar	690.917.607	2,07%
74	Tebing Tinggi	540.809.856	1,62%
75	Medan	2.059.980.281	6,18%
76	Binjai	697.334.364	2,09%
77	Padangsidempuan	662.957.395	1,99%
78	Gunungsitoli	630.278.973	1,89%
	JUMLAH / TOTAL	33.351.837.210	100,00%

TABEL 4.8 REALISASI PENDAPATAN TRANSFER ANTAR DAERAH PEMERINTAH KABUPATEN/KOTA /
 INTER-REGIONAL TRANSFER REVENUE OF SUMATERA UTARA PROVINCE
 2021
 (000 rupiah)

Kabupaten / Kota Regency / City		Jumlah Pendapatan/ Total Income	Persentase/Percentage
[1]		[2]	[3]
Kabupaten / Regency		1.433.852.074	55,70%
1	Nias	21.377.095	0,83%
2	Mandailing Natal	59.386.010	2,31%
3	Tapanuli Selatan	50.665.129	1,97%
4	Tapanuli Tengah	45.039.315	1,75%
5	Tapanuli Utara	49.633.810	1,93%
6	Toba Samosir	45.492.719	1,77%
7	Labuhanbatu	71.064.486	2,76%
8	Asahan	103.080.126	4,00%
9	Simalungun	103.183.786	4,01%
10	Dairi	37.799.489	1,47%
11	Karo	60.730.948	2,36%
12	Deli Serdang	221.427.331	8,60%
13	Langkat	102.896.867	4,00%
14	Nias Selatan	40.081.266	1,56%
15	Humbang Hasundutan	34.097.981	1,32%
16	Pakpak Bharat	15.630.662	0,61%
17	Samosir	25.966.743	1,01%
18	Serdang Bedagai	72.694.379	2,82%
19	Batu Bara	57.105.607	2,22%
20	Padang Lawas Utara	42.463.496	1,65%
21	Padang Lawas	41.566.394	1,61%
22	Labuhanbatu Selatan	47.457.153	1,84%
23	Labuhanbatu Utara	43.389.500	1,69%
24	Nias Utara	23.038.097	0,89%
25	Nias Barat	18.583.685	0,72%
Kota / City		1.140.502.921	44,30%
71	Sibolga	19.418.511	0,75%
72	Tanjungbalai	27.193.536	1,06%
73	Pematangsiantar	43.802.071	1,70%
74	Tebing Tinggi	38.271.336	1,49%
75	Medan	917.593.972	35,64%
76	Binjai	39.447.097	1,53%
77	Padangsidempuan	30.896.267	1,20%
78	Gunungsitoli	23.880.131	0,93%
JUMLAH / TOTAL		2.574.354.995	100,00%

TABEL
----- 4.9
TABLE

REALISASI PENERIMAAN LAIN-LAIN PENDAPATAN DAERAH YANG SAH
PEMERINTAH KABUPATEN/KOTA
REALIZATION OF RECEIPT FROM OTHERS BY REGENCY/CITY
OF SUMATERA UTARA PROVINCE
2021
(000 rupiah)

Kabupaten / Kota Regency / City		Jumlah Pendapatan/ Total Income	Persentase/Percentage
[1]		[2]	[3]
Kabupaten / Regency		1.511.988.842	82,13%
1	Nias	36.729.402	2,00%
2	Mandailing Natal	85.524.937	4,65%
3	Tapanuli Selatan	70.823.097	3,85%
4	Tapanuli Tengah	59.920.100	3,25%
5	Tapanuli Utara	76.474.336	4,15%
6	Toba Samosir	0	0,00%
7	Labuhanbatu	78.859.238	4,28%
8	Asahan	103.820.459	5,64%
9	Simalungun	117.548.155	6,38%
10	Dairi	64.474.150	3,50%
11	Karo	63.582.810	3,45%
12	Deli Serdang	161.487.735	8,77%
13	Langkat	114.105.359	6,20%
14	Nias Selatan	72.768.861	3,95%
15	Humbang Hasundutan	4.208.114	0,23%
16	Pakpak Bharat	14.187.734	0,77%
17	Samosir	25.381.245	1,38%
18	Serdang Bedagai	76.108.869	4,13%
19	Batu Bara	54.585.260	2,96%
20	Padang Lawas Utara	48.870.073	2,65%
21	Padang Lawas	37.970.173	2,06%
22	Labuhanbatu Selatan	41.715.301	2,27%
23	Labuhanbatu Utara	48.593.194	2,64%
24	Nias Utara	31.095.837	1,69%
25	Nias Barat	23.154.403	1,26%
Kota / City		329.039.043	17,87%
71	Sibolga	14.756.676	0,80%
72	Tanjungbalai	20.057.954	1,09%
73	Pematangsiantar	25.551.662	1,39%
74	Tebing Tinggi	30.327.150	1,65%
75	Medan	138.993.904	7,55%
76	Binjai	40.239.399	2,19%
77	Padangsidempuan	25.614.630	1,39%
78	Gunungsitoli	33.497.668	1,82%
JUMLAH / TOTAL		1.841.027.885	100,00%

TABEL
----- 5
TABLE

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA
REALIZATION OF EXPENDITURES BY REGENCY/CITY GOVERNMENT
OF SUMATERA UTARA PROVINCE
2021
(000 rupiah)

Jenis Pengeluaran/ Kind of Expenditures	Jumlah Pengeluaran/ Total Expenditure	Persentase/Percentage
[1]	[2]	[3]
A. BELANJA DAERAH REGIONAL GOVERNMENT EXPENDITURE	41.871.601.007	98,80%
1. Belanja Operasi <i>Operational Expenditure</i>	28.836.615.796	68,04%
1.1. Belanja Pegawai <i>Personnel Expenditure</i>	16.635.536.787	39,25%
1.2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	11.060.086.391	26,10%
1.3. Belanja Bunga <i>Interest Expenditure</i>	15.931.692	0,04%
1.4. Belanja Subsidi <i>Subsidies Expenditure</i>	4.799.700	0,01%
1.5. Belanja Hibah <i>Grants Expenditure</i>	965.635.464	2,28%
1.6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	154.625.762	0,36%
2. Belanja Modal/ <i>Capital Expenditure</i>	6.227.859.658	14,70%
2.1 Belanja Modal Tanah/ <i>Land Capital Expenditure</i>	72.531.903	0,17%
2.2 Belanja Modal Peralatan dan Mesin/ <i>Equipment and Machinery Capital Expenditure</i>	1.470.697.440	3,47%
2.3 Belanja Modal Gedung dan Bangunan/ <i>Building and Building Capital Expenditure</i> <i>Road, Network and Irrigation Capital Expenditure</i>	1.469.930.304	3,47%
2.4 Belanja Modal Jalan, Jaringan, dan Irigasi/ <i>Road, Network and Irrigation Capital Expenditure</i>	3.051.380.074	7,20%
2.5 Belanja Modal Aset Tetap Lainnya/ <i>Other Fixed Assets Capital Expenditure</i>	163.319.938	0,39%
2.6 Belanja Modal Lainnya/ <i>Other Capital Expenditure</i>	0	0,00%
3. Belanja Tidak Terduga/ <i>Unexpected Expenditure</i>	309.238.587	0,73%
4. Belanja Transfer/ <i>Transfer Expenditure</i>	6.497.886.966	15,33%
B. PEMBIAYAAN DAERAH REGIONAL GOVERNMENT FINANCING	316.716.999	0,75%
JUMLAH / TOTAL	42.188.318.006	99,55%

TABEL
----- 5.1
TABLE

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA
REALIZATION OF REGENCY/CITY GOVERNMENT EXPENDITURES
PROVINSI SUMATERA UTARA
2021
(000 rupiah)

Kabupaten/ Regency : Nias

Jenis Pengeluaran/ Kind of Expenditures		Jumlah Pengeluaran/ Total Expenditure	Persentase/Percentage
[1]		[2]	[3]
A.	BELANJA DAERAH REGIONAL GOVERNMENT EXPENDITURE	839.402.042	99,40%
1.	Belanja Operasi Operational Expenditure	514.909.343	60,97%
1.1.	Belanja Pegawai Personnel Expenditure	298.259.021	35,32%
1.2.	Belanja Barang dan Jasa Goods and Services Expenditure	211.639.168	25,06%
1.3.	Belanja Bunga Interest Expenditure	0	0,00%
1.4.	Belanja Subsidi Subsidies Expenditure	532.000	0,06%
1.5.	Belanja Hibah Grants Expenditure	4.479.155	0,53%
1.6.	Belanja Bantuan Sosial Social Aids Expenditure	0	0,00%
2.	Belanja Modal/ Capital Expenditure	103.446.742	12,25%
2.1	Belanja Modal Tanah/ Land Capital Expenditure	0	0,00%
2.2	Belanja Modal Peralatan dan Mesin/ Equipment and Machinery Capital Expenditure	19.476.896	2,31%
2.3	Belanja Modal Gedung dan Bangunan/ Building and Building Capital Expenditure Road, Network and Irrigation Capital Expenditure	21.866.675	2,59%
2.4	Belanja Modal Jalan, Jaringan, dan Irigasi/ Road, Network and Irrigation Capital Expenditure	58.630.573	6,94%
2.5	Belanja Modal Aset Tetap Lainnya/ Other Fixed Assets Capital Expenditure	3.472.598	0,41%
2.6	Belanja Modal Lainnya/ Other Capital Expenditure	0	0,00%
3.	Belanja Tidak Terduga/ Unexpected Expenditure	0	0,00%
4.	Belanja Transfer/ Transfer Expenditure	221.045.957	26,17%
B.	PEMBIAYAAN DAERAH REGIONAL GOVERNMENT FINANCING	5.098.437	0,60%
JUMLAH / TOTAL		844.500.479	100,00%

TABEL
----- 5.2
TABLE

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA
REALIZATION OF REGENCY/CITY GOVERNMENT EXPENDITURES
PROVINSI SUMATERA UTARA
2021
(000 rupiah)

Kabupaten/ Regency : Mandailing Natal

Jenis Pengeluaran/ <i>Kind of Expenditures</i>		Jumlah Pengeluaran/ <i>Total Expenditure</i>	Persentase/ <i>Percentage</i>
[1]		[2]	[3]
A.	BELANJA DAERAH REGIONAL GOVERNMENT EXPENDITURE	1.614.881.787	99,22%
1.	Belanja Operasi <i>Operational Expenditure</i>	1.020.902.139	62,72%
1.1.	Belanja Pegawai <i>Personnel Expenditure</i>	628.448.319	38,61%
1.2.	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	376.112.531	23,11%
1.3.	Belanja Bunga <i>Interest Expenditure</i>	0	0,00%
1.4.	Belanja Subsidi <i>Subsidies Expenditure</i>	0	0,00%
1.5.	Belanja Hibah <i>Grants Expenditure</i>	14.364.604	0,88%
1.6.	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	1.976.685	0,12%
2.	Belanja Modal/ <i>Capital Expenditure</i>	217.236.641	13,35%
2.1	Belanja Modal Tanah/ <i>Land Capital Expenditure</i>	5.845.010	0,36%
2.2	Belanja Modal Peralatan dan Mesin/ <i>Equipment and Machinery Capital Expenditure</i>	46.927.767	2,88%
2.3	Belanja Modal Gedung dan Bangunan/ <i>Building and Building Capital Expenditure</i> <i>Road, Network and Irrigation Capital Expenditure</i>	72.255.093	4,44%
2.4	Belanja Modal Jalan, Jaringan, dan Irigasi/ <i>Road, Network and Irrigation Capital Expenditure</i>	83.404.520	5,12%
2.5	Belanja Modal Aset Tetap Lainnya/ <i>Other Fixed Assets Capital Expenditure</i>	8.804.251	0,54%
2.6	Belanja Modal Lainnya/ <i>Other Capital Expenditure</i>	0	0,00%
3.	Belanja Tidak Terduga/ <i>Unexpected Expenditure</i>	12.404.963	0,76%
4.	Belanja Transfer/ <i>Transfer Expenditure</i>	364.338.042	22,38%
B.	PEMBIAYAAN DAERAH REGIONAL GOVERNMENT FINANCING	12.724.768	0,78%
JUMLAH / TOTAL		1.627.606.555	100,00%

TABEL
----- 5.3
TABLE

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA
REALIZATION OF REGENCY/CITY GOVERNMENT EXPENDITURES
PROVINSI SUMATERA UTARA
2021
(000 rupiah)

Kabupaten/ Regency : Tapanuli Selatan

Jenis Pengeluaran/ Kind of Expenditures		Jumlah Pengeluaran/ Total Expenditure	Persentase/Percentage
[1]		[2]	[3]
A.	BELANJA DAERAH REGIONAL GOVERNMENT EXPENDITURE	1.297.150.101	100,00%
1.	Belanja Operasi <i>Operational Expenditure</i>	792.868.270	61,12%
1.1.	Belanja Pegawai <i>Personnel Expenditure</i>	456.080.731	35,16%
1.2.	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	306.366.070	23,62%
1.3.	Belanja Bunga <i>Interest Expenditure</i>	0	0,00%
1.4.	Belanja Subsidi <i>Subsidies Expenditure</i>	0	0,00%
1.5.	Belanja Hibah <i>Grants Expenditure</i>	27.970.702	2,16%
1.6.	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	2.450.767	0,19%
2.	Belanja Modal/ <i>Capital Expenditure</i>	236.974.943	18,27%
2.1	Belanja Modal Tanah/ <i>Land Capital Expenditure</i>	0	0,00%
2.2	Belanja Modal Peralatan dan Mesin/ <i>Equipment and Machinery Capital Expenditure</i>	26.051.905	2,01%
2.3	Belanja Modal Gedung dan Bangunan/ <i>Building and Building Capital Expenditure</i> <i>Road, Network and Irrigation Capital Expenditure</i>	72.675.889	5,60%
2.4	Belanja Modal Jalan, Jaringan, dan Irigasi/ <i>Road, Network and Irrigation Capital Expenditure</i>	132.062.687	10,18%
2.5	Belanja Modal Aset Tetap Lainnya/ <i>Other Fixed Assets Capital Expenditure</i>	6.184.462	0,48%
2.6	Belanja Modal Lainnya/ <i>Other Capital Expenditure</i>	0	0,00%
3.	Belanja Tidak Terduga/ <i>Unexpected Expenditure</i>	22.610.843	1,74%
4.	Belanja Transfer/ <i>Transfer Expenditure</i>	244.696.045	18,86%
B.	PEMBIAYAAN DAERAH REGIONAL GOVERNMENT FINANCING	8.995	0,00%
JUMLAH / TOTAL		1.297.159.097	100,00%

TABEL
----- 5.4
TABLE

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA
REALIZATION OF REGENCY/CITY GOVERNMENT EXPENDITURES
PROVINSI SUMATERA UTARA
2021
(000 rupiah)

Kabupaten/ Regency : Tapanuli Tengah

Jenis Pengeluaran/ Kind of Expenditures		Jumlah Pengeluaran/ Total Expenditure	Persentase/Percentage
[1]		[2]	[3]
A.	BELANJA DAERAH REGIONAL GOVERNMENT EXPENDITURE	1.159.733.684	95,20%
1.	Belanja Operasi <i>Operational Expenditure</i>	768.058.777	63,05%
1.1.	Belanja Pegawai <i>Personnel Expenditure</i>	444.375.484	36,48%
1.2.	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	313.060.918	25,70%
1.3.	Belanja Bunga <i>Interest Expenditure</i>	6.804.192	0,56%
1.4.	Belanja Subsidi <i>Subsidies Expenditure</i>	0	0,00%
1.5.	Belanja Hibah <i>Grants Expenditure</i>	3.296.683	0,27%
1.6.	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	521.500	0,04%
2.	Belanja Modal/ <i>Capital Expenditure</i>	213.498.668	17,53%
2.1	Belanja Modal Tanah/ <i>Land Capital Expenditure</i>	0	0,00%
2.2	Belanja Modal Peralatan dan Mesin/ <i>Equipment and Machinery Capital Expenditure</i>	25.922.865	2,13%
2.3	Belanja Modal Gedung dan Bangunan/ <i>Building and Building Capital Expenditure</i> <i>Road, Network and Irrigation Capital Expenditure</i>	63.471.748	5,21%
2.4	Belanja Modal Jalan, Jaringan, dan Irigasi/ <i>Road, Network and Irrigation Capital Expenditure</i>	120.739.621	9,91%
2.5	Belanja Modal Aset Tetap Lainnya/ <i>Other Fixed Assets Capital Expenditure</i>	3.364.435	0,28%
2.6	Belanja Modal Lainnya/ <i>Other Capital Expenditure</i>	0	0,00%
3.	Belanja Tidak Terduga/ <i>Unexpected Expenditure</i>	768.339	0,06%
4.	Belanja Transfer/ <i>Transfer Expenditure</i>	177.407.901	14,56%
B.	PEMBIAYAAN DAERAH REGIONAL GOVERNMENT FINANCING	58.500.197	4,80%
JUMLAH / TOTAL		1.218.233.881	100,00%

TABEL
----- 5.5
TABLE

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA
REALIZATION OF REGENCY/CITY GOVERNMENT EXPENDITURES
PROVINSI SUMATERA UTARA
2021
(000 rupiah)

Kabupaten/ Regency : Tapanuli Utara

Jenis Pengeluaran/ Kind of Expenditures		Jumlah Pengeluaran/ Total Expenditure	Persentase/Percentage
[1]		[2]	[3]
A.	BELANJA DAERAH REGIONAL GOVERNMENT EXPENDITURE	1.473.274.599	99,24%
1.	Belanja Operasi <i>Operational Expenditure</i>	918.034.972	61,84%
1.1.	Belanja Pegawai <i>Personnel Expenditure</i>	521.578.901	35,13%
1.2.	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	326.238.489	21,97%
1.3.	Belanja Bunga <i>Interest Expenditure</i>	0	0,00%
1.4.	Belanja Subsidi <i>Subsidies Expenditure</i>	0	0,00%
1.5.	Belanja Hibah <i>Grants Expenditure</i>	68.565.971	4,62%
1.6.	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	1.651.610	0,11%
2.	Belanja Modal/ <i>Capital Expenditure</i>	287.918.258	19,39%
2.1	Belanja Modal Tanah/ <i>Land Capital Expenditure</i>	5.032.098	0,34%
2.2	Belanja Modal Peralatan dan Mesin/ <i>Equipment and Machinery Capital Expenditure</i>	41.376.791	2,79%
2.3	Belanja Modal Gedung dan Bangunan/ <i>Building and Building Capital Expenditure</i> <i>Road, Network and Irrigation Capital Expenditure</i>	102.883.849	6,93%
2.4	Belanja Modal Jalan, Jaringan, dan Irigasi/ <i>Road, Network and Irrigation Capital Expenditure</i>	138.088.293	9,30%
2.5	Belanja Modal Aset Tetap Lainnya/ <i>Other Fixed Assets Capital Expenditure</i>	537.225	0,04%
2.6	Belanja Modal Lainnya/ <i>Other Capital Expenditure</i>	0	0,00%
3.	Belanja Tidak Terduga/ <i>Unexpected Expenditure</i>	10.126.560	0,68%
4.	Belanja Transfer/ <i>Transfer Expenditure</i>	257.194.808	17,32%
B.	PEMBIAYAAN DAERAH REGIONAL GOVERNMENT FINANCING	11.319.570	0,76%
JUMLAH / TOTAL		1.484.594.169	100,00%

TABEL
----- 5.6
TABLE

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA
REALIZATION OF REGENCY/CITY GOVERNMENT EXPENDITURES
PROVINSI SUMATERA UTARA
2021
(000 rupiah)

Kabupaten/ Regency : Toba Samosir

Jenis Pengeluaran/ Kind of Expenditures	Jumlah Pengeluaran/ Total Expenditure	Persentase/Percentage
[1]	[2]	[3]
A. BELANJA DAERAH REGIONAL GOVERNMENT EXPENDITURE	969.495.859	99,49%
1. Belanja Operasi <i>Operational Expenditure</i>	604.258.803	62,01%
1.1. Belanja Pegawai <i>Personnel Expenditure</i>	401.736.839	41,23%
1.2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	195.240.932	20,04%
1.3. Belanja Bunga <i>Interest Expenditure</i>	0	0,00%
1.4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0,00%
1.5. Belanja Hibah <i>Grants Expenditure</i>	6.971.033	0,72%
1.6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	310.000	0,03%
2. Belanja Modal/ <i>Capital Expenditure</i>	107.047.849	10,98%
2.1 Belanja Modal Tanah/ <i>Land Capital Expenditure</i>	566.169	0,06%
2.2 Belanja Modal Peralatan dan Mesin/ <i>Equipment and Machinery Capital Expenditure</i>	30.237.321	3,10%
2.3 Belanja Modal Gedung dan Bangunan/ <i>Building and Building Capital Expenditure</i> <i>Road, Network and Irrigation Capital Expenditure</i>	9.027.359	0,93%
2.4 Belanja Modal Jalan, Jaringan, dan Irigasi/ <i>Road, Network and Irrigation Capital Expenditure</i>	66.699.786	6,84%
2.5 Belanja Modal Aset Tetap Lainnya/ <i>Other Fixed Assets Capital Expenditure</i>	517.214	0,05%
2.6 Belanja Modal Lainnya/ <i>Other Capital Expenditure</i>	0	0,00%
3. Belanja Tidak Terduga/ <i>Unexpected Expenditure</i>	89.570	0,01%
4. Belanja Transfer/ <i>Transfer Expenditure</i>	258.099.637	26,49%
B. PEMBIAYAAN DAERAH REGIONAL GOVERNMENT FINANCING	5.000.000	0,51%
JUMLAH / TOTAL	974.495.859	100,00%

TABEL
----- 5.7
TABLE

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA
REALIZATION OF REGENCY/CITY GOVERNMENT EXPENDITURES
PROVINSI SUMATERA UTARA
2021
(000 rupiah)

Kabupaten/ *Regency* : Labuhanbatu

Jenis Pengeluaran/ <i>Kind of Expenditures</i>	Jumlah Pengeluaran/ <i>Total Expenditure</i>	Persentase/ <i>Percentage</i>
[1]	[2]	[3]
A. BELANJA DAERAH REGIONAL GOVERNMENT EXPENDITURE	1.266.143.502	99,47%
1. Belanja Operasi <i>Operational Expenditure</i>	960.442.859	75,45%
1.1. Belanja Pegawai <i>Personnel Expenditure</i>	589.896.794	46,34%
1.2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	353.769.801	27,79%
1.3. Belanja Bunga <i>Interest Expenditure</i>	0	0,00%
1.4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0,00%
1.5. Belanja Hibah <i>Grants Expenditure</i>	16.307.064	1,28%
1.6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	469.200	0,04%
2. Belanja Modal/ <i>Capital Expenditure</i>	135.676.697	10,66%
2.1 Belanja Modal Tanah/ <i>Land Capital Expenditure</i>	0	0,00%
2.2 Belanja Modal Peralatan dan Mesin/ <i>Equipment and Machinery Capital Expenditure</i>	61.546.495	4,84%
2.3 Belanja Modal Gedung dan Bangunan/ <i>Building and Building Capital Expenditure</i> <i>Road, Network and Irrigation Capital Expenditure</i>	13.262.284	1,04%
2.4 Belanja Modal Jalan, Jaringan, dan Irigasi/ <i>Road, Network and Irrigation Capital Expenditure</i>	51.249.850	4,03%
2.5 Belanja Modal Aset Tetap Lainnya/ <i>Other Fixed Assets Capital Expenditure</i>	9.618.068	0,76%
2.6 Belanja Modal Lainnya/ <i>Other Capital Expenditure</i>	0	0,00%
3. Belanja Tidak Terduga/ <i>Unexpected Expenditure</i>	3.759.688	0,30%
4. Belanja Transfer/ <i>Transfer Expenditure</i>	166.264.257	13,06%
B. PEMBIAYAAN DAERAH REGIONAL GOVERNMENT FINANCING	6.753.433	0,53%
JUMLAH / TOTAL	1.272.896.935	100,00%

TABEL
----- 5.8
TABLE

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA
REALIZATION OF REGENCY/CITY GOVERNMENT EXPENDITURES
PROVINSI SUMATERA UTARA
2021
(000 rupiah)

Kabupaten/ Regency : Asahan

Jenis Pengeluaran/ <i>Kind of Expenditures</i>	Jumlah Pengeluaran/ <i>Total Expenditure</i>	Persentase/ <i>Percentage</i>
[1]	[2]	[3]
A. BELANJA DAERAH REGIONAL GOVERNMENT EXPENDITURE	1.592.769.002	99,84%
1. Belanja Operasi <i>Operational Expenditure</i>	1.126.624.246	70,62%
1.1. Belanja Pegawai <i>Personnel Expenditure</i>	689.921.864	43,25%
1.2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	394.139.750	24,71%
1.3. Belanja Bunga <i>Interest Expenditure</i>	0	0,00%
1.4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0,00%
1.5. Belanja Hibah <i>Grants Expenditure</i>	42.155.632	2,64%
1.6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	407.000	0,03%
2. Belanja Modal/ <i>Capital Expenditure</i>	192.281.525	12,05%
2.1 Belanja Modal Tanah/ <i>Land Capital Expenditure</i>	0	0,00%
2.2 Belanja Modal Peralatan dan Mesin/ <i>Equipment and Machinery Capital Expenditure</i>	48.710.898	3,05%
2.3 Belanja Modal Gedung dan Bangunan/ <i>Building and Building Capital Expenditure</i> <i>Road, Network and Irrigation Capital Expenditure</i>	28.540.417	1,79%
2.4 Belanja Modal Jalan, Jaringan, dan Irigasi/ <i>Road, Network and Irrigation Capital Expenditure</i>	114.595.111	7,18%
2.5 Belanja Modal Aset Tetap Lainnya/ <i>Other Fixed Assets Capital Expenditure</i>	435.100	0,03%
2.6 Belanja Modal Lainnya/ <i>Other Capital Expenditure</i>	0	0,00%
3. Belanja Tidak Terduga/ <i>Unexpected Expenditure</i>	186.441	0,01%
4. Belanja Transfer/ <i>Transfer Expenditure</i>	273.676.789	17,16%
B. PEMBIAYAAN DAERAH REGIONAL GOVERNMENT FINANCING	2.500.000	0,16%
JUMLAH / TOTAL	1.595.269.002	100,00%

TABEL
----- 5.9
TABLE

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA
REALIZATION OF REGENCY/CITY GOVERNMENT EXPENDITURES
PROVINSI SUMATERA UTARA
2021
(000 rupiah)

Kabupaten/ Regency : Simalungun

Jenis Pengeluaran/ Kind of Expenditures		Jumlah Pengeluaran/ Total Expenditure	Persentase/Percentage
[1]		[2]	[3]
A.	BELANJA DAERAH REGIONAL GOVERNMENT EXPENDITURE	2.060.057.231	94,30%
1.	Belanja Operasi Operational Expenditure	1.406.668.513	64,39%
1.1.	Belanja Pegawai Personnel Expenditure	915.525.087	41,91%
1.2.	Belanja Barang dan Jasa Goods and Services Expenditure	361.336.686	16,54%
1.3.	Belanja Bunga Interest Expenditure	6.209.406	0,28%
1.4.	Belanja Subsidi Subsidies Expenditure	0	0,00%
1.5.	Belanja Hibah Grants Expenditure	114.114.584	5,22%
1.6.	Belanja Bantuan Sosial Social Aids Expenditure	9.482.750	0,43%
2.	Belanja Modal/ Capital Expenditure	216.399.047	9,91%
2.1	Belanja Modal Tanah/ Land Capital Expenditure	0	0,00%
2.2	Belanja Modal Peralatan dan Mesin/ Equipment and Machinery Capital Expenditure	37.009.490	1,69%
2.3	Belanja Modal Gedung dan Bangunan/ Building and Building Capital Expenditure Road, Network and Irrigation Capital Expenditure	36.042.438	1,65%
2.4	Belanja Modal Jalan, Jaringan, dan Irigasi/ Road, Network and Irrigation Capital Expenditure	143.347.120	6,56%
2.5	Belanja Modal Aset Tetap Lainnya/ Other Fixed Assets Capital Expenditure	0	0,00%
2.6	Belanja Modal Lainnya/ Other Capital Expenditure	0	0,00%
3.	Belanja Tidak Terduga/ Unexpected Expenditure	20.898.037	0,96%
4.	Belanja Transfer/ Transfer Expenditure	416.091.634	19,05%
B.	PEMBIAYAAN DAERAH REGIONAL GOVERNMENT FINANCING	124.609.867	5,70%
JUMLAH / TOTAL		2.184.667.098	100,00%

TABEL
----- 5.10
TABLE

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA
REALIZATION OF REGENCY/CITY GOVERNMENT EXPENDITURES
PROVINSI SUMATERA UTARA
2021
(000 rupiah)

Kabupaten/ Regency : Dairi

Jenis Pengeluaran/ Kind of Expenditures		Jumlah Pengeluaran/ Total Expenditure	Persentase/Perce ntage
[1]		[2]	[3]
A.	BELANJA DAERAH REGIONAL GOVERNMENT EXPENDITURE	1.133.737.120	99,36%
1.	Belanja Operasi <i>Operational Expenditure</i>	757.204.877	66,36%
1.1.	Belanja Pegawai <i>Personnel Expenditure</i>	463.718.058	40,64%
1.2.	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	287.330.174	25,18%
1.3.	Belanja Bunga <i>Interest Expenditure</i>	0	0,00%
1.4.	Belanja Subsidi <i>Subsidies Expenditure</i>	0	0,00%
1.5.	Belanja Hibah <i>Grants Expenditure</i>	5.323.645	0,47%
1.6.	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	833.000	0,07%
2.	Belanja Modal/ <i>Capital Expenditure</i>	177.886.898	15,59%
2.1	Belanja Modal Tanah/ <i>Land Capital Expenditure</i>	1.035.800	0,09%
2.2	Belanja Modal Peralatan dan Mesin/ <i>Equipment and Machinery Capital Expenditure</i>	48.054.427	4,21%
2.3	Belanja Modal Gedung dan Bangunan/ <i>Building and Building Capital Expenditure</i> <i>Road, Network and Irrigation Capital Expenditure</i>	47.430.152	4,16%
2.4	Belanja Modal Jalan, Jaringan, dan Irigasi/ <i>Road, Network and Irrigation Capital Expenditure</i>	75.713.844	6,64%
2.5	Belanja Modal Aset Tetap Lainnya/ <i>Other Fixed Assets Capital Expenditure</i>	5.652.675	0,50%
2.6	Belanja Modal Lainnya/ <i>Other Capital Expenditure</i>	0	0,00%
3.	Belanja Tidak Terduga/ <i>Unexpected Expenditure</i>	6.591.745	0,58%
4.	Belanja Transfer/ <i>Transfer Expenditure</i>	192.053.600	16,83%
B.	PEMBIAYAAN DAERAH REGIONAL GOVERNMENT FINANCING	7.300.000	0,64%
JUMLAH / TOTAL		1.141.037.120	100,00%

TABEL
----- 5.11
TABLE

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA
REALIZATION OF REGENCY/CITY GOVERNMENT EXPENDITURES
PROVINSI SUMATERA UTARA
2021
(000 rupiah)

Kabupaten/ Regency : Karo

Jenis Pengeluaran/ Kind of Expenditures		Jumlah Pengeluaran/ Total Expenditure	Persentase/Percentage
[1]		[2]	[3]
A.	BELANJA DAERAH REGIONAL GOVERNMENT EXPENDITURE	1.363.032.858	99,94%
1.	Belanja Operasi <i>Operational Expenditure</i>	896.003.961	65,69%
1.1.	Belanja Pegawai <i>Personnel Expenditure</i>	564.933.871	41,42%
1.2.	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	275.626.651	20,21%
1.3.	Belanja Bunga <i>Interest Expenditure</i>	0	0,00%
1.4.	Belanja Subsidi <i>Subsidies Expenditure</i>	0	0,00%
1.5.	Belanja Hibah <i>Grants Expenditure</i>	53.790.289	3,94%
1.6.	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	1.653.150	0,12%
2.	Belanja Modal/ <i>Capital Expenditure</i>	187.057.684	13,71%
2.1	Belanja Modal Tanah/ <i>Land Capital Expenditure</i>	0	0,00%
2.2	Belanja Modal Peralatan dan Mesin/ <i>Equipment and Machinery Capital Expenditure</i>	42.949.456	3,15%
2.3	Belanja Modal Gedung dan Bangunan/ <i>Building and Building Capital Expenditure</i> <i>Road, Network and Irrigation Capital Expenditure</i>	32.780.581	2,40%
2.4	Belanja Modal Jalan, Jaringan, dan Irigasi/ <i>Road, Network and Irrigation Capital Expenditure</i>	110.884.344	8,13%
2.5	Belanja Modal Aset Tetap Lainnya/ <i>Other Fixed Assets Capital Expenditure</i>	443.303	0,03%
2.6	Belanja Modal Lainnya/ <i>Other Capital Expenditure</i>	0	0,00%
3.	Belanja Tidak Terduga/ <i>Unexpected Expenditure</i>	4.774.436	0,35%
4.	Belanja Transfer/ <i>Transfer Expenditure</i>	275.196.777	20,18%
B.	PEMBIAYAAN DAERAH REGIONAL GOVERNMENT FINANCING	862.945	0,06%
JUMLAH / TOTAL		1.363.895.803	100,00%

TABEL
----- 5.12
TABLE

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA
REALIZATION OF REGENCY/CITY GOVERNMENT EXPENDITURES
PROVINSI SUMATERA UTARA
2021
(000 rupiah)

Kabupaten/ Regency : Deli Serdang

Jenis Pengeluaran/ Kind of Expenditures		Jumlah Pengeluaran/ Total Expenditure	Persentase/Percentage
[1]		[2]	[3]
A.	BELANJA DAERAH REGIONAL GOVERNMENT EXPENDITURE	3.473.760.780	99,62%
1.	Belanja Operasi <i>Operational Expenditure</i>	2.424.674.841	69,53%
1.1.	Belanja Pegawai <i>Personnel Expenditure</i>	1.315.013.905	37,71%
1.2.	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1.068.303.505	30,64%
1.3.	Belanja Bunga <i>Interest Expenditure</i>	0	0,00%
1.4.	Belanja Subsidi <i>Subsidies Expenditure</i>	0	0,00%
1.5.	Belanja Hibah <i>Grants Expenditure</i>	40.423.554	1,16%
1.6.	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	933.877	0,03%
2.	Belanja Modal/ <i>Capital Expenditure</i>	520.913.969	14,94%
2.1	Belanja Modal Tanah/ <i>Land Capital Expenditure</i>	11.736.361	0,34%
2.2	Belanja Modal Peralatan dan Mesin/ <i>Equipment and Machinery Capital Expenditure</i>	96.499.369	2,77%
2.3	Belanja Modal Gedung dan Bangunan/ <i>Building and Building Capital Expenditure</i> <i>Road, Network and Irrigation Capital Expenditure</i>	105.842.461	3,04%
2.4	Belanja Modal Jalan, Jaringan, dan Irigasi/ <i>Road, Network and Irrigation Capital Expenditure</i>	289.323.493	8,30%
2.5	Belanja Modal Aset Tetap Lainnya/ <i>Other Fixed Assets Capital Expenditure</i>	17.512.285	0,50%
2.6	Belanja Modal Lainnya/ <i>Other Capital Expenditure</i>	0	0,00%
3.	Belanja Tidak Terduga/ <i>Unexpected Expenditure</i>	11.330.339	0,32%
4.	Belanja Transfer/ <i>Transfer Expenditure</i>	516.841.630	14,82%
B.	PEMBIAYAAN DAERAH REGIONAL GOVERNMENT FINANCING	13.416.034	0,38%
JUMLAH / TOTAL		3.487.176.814	100,00%

TABEL
----- 5.13
TABLE

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA
REALIZATION OF REGENCY/CITY GOVERNMENT EXPENDITURES
PROVINSI SUMATERA UTARA
2021
(000 rupiah)

Kabupaten/ Regency : Langkat

Jenis Pengeluaran/ Kind of Expenditures		Jumlah Pengeluaran/ Total Expenditure	Persentase/Perce ntage
[1]		[2]	[3]
A.	BELANJA DAERAH REGIONAL GOVERNMENT EXPENDITURE	2.166.967.561	99,76%
1.	Belanja Operasi <i>Operational Expenditure</i>	1.539.110.261	70,86%
1.1.	Belanja Pegawai <i>Personnel Expenditure</i>	1.085.321.192	49,96%
1.2.	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	421.447.022	19,40%
1.3.	Belanja Bunga <i>Interest Expenditure</i>	0	0,00%
1.4.	Belanja Subsidi <i>Subsidies Expenditure</i>	0	0,00%
1.5.	Belanja Hibah <i>Grants Expenditure</i>	21.271.156	0,98%
1.6.	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	11.070.890	0,51%
2.	Belanja Modal/ <i>Capital Expenditure</i>	279.596.219	12,87%
2.1	Belanja Modal Tanah/ <i>Land Capital Expenditure</i>	0	0,00%
2.2	Belanja Modal Peralatan dan Mesin/ <i>Equipment and Machinery Capital Expenditure</i>	50.763.914	2,34%
2.3	Belanja Modal Gedung dan Bangunan/ <i>Building and Building Capital Expenditure</i>	50.795.386	2,34%
2.4	Belanja Modal Jalan, Jaringan, dan Irigasi/ <i>Road, Network and Irrigation Capital Expenditure</i>	159.190.706	7,33%
2.5	Belanja Modal Aset Tetap Lainnya/ <i>Other Fixed Assets Capital Expenditure</i>	18.846.212	0,87%
2.6	Belanja Modal Lainnya/ <i>Other Capital Expenditure</i>	0	0,00%
3.	Belanja Tidak Terduga/ <i>Unexpected Expenditure</i>	5.914.458	0,27%
4.	Belanja Transfer/ <i>Transfer Expenditure</i>	342.346.623	15,76%
B.	PEMBIAYAAN DAERAH REGIONAL GOVERNMENT FINANCING	5.217.131	0,24%
JUMLAH / TOTAL		2.172.184.692	100,00%

TABEL
----- 5.14
TABLE

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA
REALIZATION OF REGENCY/CITY GOVERNMENT EXPENDITURES
PROVINSI SUMATERA UTARA
2021
(000 rupiah)

Kabupaten/ Regency : Nias Selatan

Jenis Pengeluaran/ Kind of Expenditures		Jumlah Pengeluaran/ Total Expenditure	Persentase/Perce ntage
[1]		[2]	[3]
A.	BELANJA DAERAH REGIONAL GOVERNMENT EXPENDITURE	1.411.390.331	89,70%
1.	Belanja Operasi <i>Operational Expenditure</i>	687.216.772	43,67%
1.1.	Belanja Pegawai <i>Personnel Expenditure</i>	366.078.209	23,26%
1.2.	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	298.935.202	19,00%
1.3.	Belanja Bunga <i>Interest Expenditure</i>	0	0,00%
1.4.	Belanja Subsidi <i>Subsidies Expenditure</i>	3.203.700	0,20%
1.5.	Belanja Hibah <i>Grants Expenditure</i>	14.987.498	0,95%
1.6.	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	4.012.162	0,25%
2.	Belanja Modal/ <i>Capital Expenditure</i>	245.107.577	15,58%
2.1	Belanja Modal Tanah/ <i>Land Capital Expenditure</i>	0	0,00%
2.2	Belanja Modal Peralatan dan Mesin/ <i>Equipment and Machinery Capital Expenditure</i>	44.732.853	2,84%
2.3	Belanja Modal Gedung dan Bangunan/ <i>Building and Building Capital Expenditure</i> <i>Road, Network and Irrigation Capital Expenditure</i>	99.210.146	6,30%
2.4	Belanja Modal Jalan, Jaringan, dan Irigasi/ <i>Road, Network and Irrigation Capital Expenditure</i>	98.819.291	6,28%
2.5	Belanja Modal Aset Tetap Lainnya/ <i>Other Fixed Assets Capital Expenditure</i>	2.345.287	0,15%
2.6	Belanja Modal Lainnya/ <i>Other Capital Expenditure</i>	0	0,00%
3.	Belanja Tidak Terduga/ <i>Unexpected Expenditure</i>	161.397	0,01%
4.	Belanja Transfer/ <i>Transfer Expenditure</i>	478.904.586	30,44%
B.	PEMBIAYAAN DAERAH REGIONAL GOVERNMENT FINANCING	891.813	0,06%
JUMLAH / TOTAL		1.412.282.144	89,75%

TABEL
----- 5.15
TABLE

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA
REALIZATION OF REGENCY/CITY GOVERNMENT EXPENDITURES
PROVINSI SUMATERA UTARA
2021
(000 rupiah)

Kabupaten/ Regency : Humbang Hasundutan

Jenis Pengeluaran/ Kind of Expenditures		Jumlah Pengeluaran/ Total Expenditure	Persentase/Percentage
[1]		[2]	[3]
A.	BELANJA DAERAH REGIONAL GOVERNMENT EXPENDITURE	974.062.647	99,69%
1.	Belanja Operasi <i>Operational Expenditure</i>	658.934.471	67,44%
1.1.	Belanja Pegawai <i>Personnel Expenditure</i>	389.809.919	39,90%
1.2.	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	255.533.925	26,15%
1.3.	Belanja Bunga <i>Interest Expenditure</i>	0	0,00%
1.4.	Belanja Subsidi <i>Subsidies Expenditure</i>	0	0,00%
1.5.	Belanja Hibah <i>Grants Expenditure</i>	12.741.827	1,30%
1.6.	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	848.800	0,09%
2.	Belanja Modal/ <i>Capital Expenditure</i>	140.385.344	14,37%
2.1	Belanja Modal Tanah/ <i>Land Capital Expenditure</i>	926.710	0,09%
2.2	Belanja Modal Peralatan dan Mesin/ <i>Equipment and Machinery Capital Expenditure</i>	58.732.466	6,01%
2.3	Belanja Modal Gedung dan Bangunan/ <i>Building and Building Capital Expenditure</i> <i>Road, Network and Irrigation Capital Expenditure</i>	20.099.654	2,06%
2.4	Belanja Modal Jalan, Jaringan, dan Irigasi/ <i>Road, Network and Irrigation Capital Expenditure</i>	55.709.246	5,70%
2.5	Belanja Modal Aset Tetap Lainnya/ <i>Other Fixed Assets Capital Expenditure</i>	4.917.268	0,50%
2.6	Belanja Modal Lainnya/ <i>Other Capital Expenditure</i>	0	0,00%
3.	Belanja Tidak Terduga/ <i>Unexpected Expenditure</i>	235.663	0,02%
4.	Belanja Transfer/ <i>Transfer Expenditure</i>	174.507.169	17,86%
B.	PEMBIAYAAN DAERAH REGIONAL GOVERNMENT FINANCING	3.000.000	0,31%
JUMLAH / TOTAL		977.062.647	100,00%

TABEL
----- 5.16
TABLE

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA
REALIZATION OF REGENCY/CITY GOVERNMENT EXPENDITURES
PROVINSI SUMATERA UTARA
2021
(000 rupiah)

Kabupaten/ Regency : Pakpak Bharat

Jenis Pengeluaran/ Kind of Expenditures		Jumlah Pengeluaran/ Total Expenditure	Persentase/Perce ntage
[1]		[2]	[3]
A.	BELANJA DAERAH REGIONAL GOVERNMENT EXPENDITURE	514.734.449	99,92%
1.	Belanja Operasi <i>Operational Expenditure</i>	364.406.391	70,74%
1.1.	Belanja Pegawai <i>Personnel Expenditure</i>	198.227.244	38,48%
1.2.	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	157.208.189	30,52%
1.3.	Belanja Bunga <i>Interest Expenditure</i>	0	0,00%
1.4.	Belanja Subsidi <i>Subsidies Expenditure</i>	0	0,00%
1.5.	Belanja Hibah <i>Grants Expenditure</i>	8.910.958	1,73%
1.6.	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	60.000	0,01%
2.	Belanja Modal/ <i>Capital Expenditure</i>	63.660.632	12,36%
2.1	Belanja Modal Tanah/ <i>Land Capital Expenditure</i>	1.126.405	0,22%
2.2	Belanja Modal Peralatan dan Mesin/ <i>Equipment and Machinery Capital Expenditure</i>	29.872.899	5,80%
2.3	Belanja Modal Gedung dan Bangunan/ <i>Building and Building Capital Expenditure</i> <i>Road, Network and Irrigation Capital Expenditure</i>	14.624.406	2,84%
2.4	Belanja Modal Jalan, Jaringan, dan Irigasi/ <i>Road, Network and Irrigation Capital Expenditure</i>	17.210.667	3,34%
2.5	Belanja Modal Aset Tetap Lainnya/ <i>Other Fixed Assets Capital Expenditure</i>	826.255	0,16%
2.6	Belanja Modal Lainnya/ <i>Other Capital Expenditure</i>	0	0,00%
3.	Belanja Tidak Terduga/ <i>Unexpected Expenditure</i>	979.048	0,19%
4.	Belanja Transfer/ <i>Transfer Expenditure</i>	85.688.378	16,63%
B.	PEMBIAYAAN DAERAH REGIONAL GOVERNMENT FINANCING	401.846	0,08%
JUMLAH / TOTAL		515.136.294	100,00%

TABEL
----- 5.17
TABLE

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA
REALIZATION OF REGENCY/CITY GOVERNMENT EXPENDITURES
PROVINSI SUMATERA UTARA
2021
(000 rupiah)

Kabupaten/ Regency : Samosir

Jenis Pengeluaran/ Kind of Expenditures		Jumlah Pengeluaran/ Total Expenditure	Persentase/Percentage
[1]		[2]	[3]
A.	BELANJA DAERAH REGIONAL GOVERNMENT EXPENDITURE	816.457.257	99,51%
1.	Belanja Operasi <i>Operational Expenditure</i>	516.363.895	62,94%
1.1.	Belanja Pegawai <i>Personnel Expenditure</i>	319.071.662	38,89%
1.2.	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	184.084.043	22,44%
1.3.	Belanja Bunga <i>Interest Expenditure</i>	0	0,00%
1.4.	Belanja Subsidi <i>Subsidies Expenditure</i>	0	0,00%
1.5.	Belanja Hibah <i>Grants Expenditure</i>	4.473.409	0,55%
1.6.	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	8.734.781	1,06%
2.	Belanja Modal/ <i>Capital Expenditure</i>	145.760.962	17,77%
2.1	Belanja Modal Tanah/ <i>Land Capital Expenditure</i>	1.203.046	0,15%
2.2	Belanja Modal Peralatan dan Mesin/ <i>Equipment and Machinery Capital Expenditure</i>	44.469.306	5,42%
2.3	Belanja Modal Gedung dan Bangunan/ <i>Building and Building Capital Expenditure</i> <i>Road, Network and Irrigation Capital Expenditure</i>	31.533.916	3,84%
2.4	Belanja Modal Jalan, Jaringan, dan Irigasi/ <i>Road, Network and Irrigation Capital Expenditure</i>	66.029.764	8,05%
2.5	Belanja Modal Aset Tetap Lainnya/ <i>Other Fixed Assets Capital Expenditure</i>	2.524.930	0,31%
2.6	Belanja Modal Lainnya/ <i>Other Capital Expenditure</i>	0	0,00%
3.	Belanja Tidak Terduga/ <i>Unexpected Expenditure</i>	153.454	0,02%
4.	Belanja Transfer/ <i>Transfer Expenditure</i>	154.178.946	18,79%
B.	PEMBIAYAAN DAERAH REGIONAL GOVERNMENT FINANCING	4.000.000	0,49%
JUMLAH / TOTAL		820.457.257	100,00%

TABEL
----- 5.18
TABLE

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA
REALIZATION OF REGENCY/CITY GOVERNMENT EXPENDITURES
PROVINSI SUMATERA UTARA
2021
(000 rupiah)

Kabupaten/ Regency : Serdang Bedagai

Jenis Pengeluaran/ Kind of Expenditures		Jumlah Pengeluaran/ Total Expenditure	Persentase/Perce ntage
[1]		[2]	[3]
A.	BELANJA DAERAH REGIONAL GOVERNMENT EXPENDITURE	1.614.301.837	100,00%
1.	Belanja Operasi Operational Expenditure	941.965.858	58,35%
1.1.	Belanja Pegawai Personnel Expenditure	601.925.640	37,29%
1.2.	Belanja Barang dan Jasa Goods and Services Expenditure	325.465.843	20,16%
1.3.	Belanja Bunga Interest Expenditure	576.579	0,04%
1.4.	Belanja Subsidi Subsidies Expenditure	0	0,00%
1.5.	Belanja Hibah Grants Expenditure	13.432.796	0,83%
1.6.	Belanja Bantuan Sosial Social Aids Expenditure	565.000	0,03%
2.	Belanja Modal/ Capital Expenditure	399.621.276	24,76%
2.1	Belanja Modal Tanah/ Land Capital Expenditure	2.433.218	0,15%
2.2	Belanja Modal Peralatan dan Mesin/ Equipment and Machinery Capital Expenditure	44.022.784	2,73%
2.3	Belanja Modal Gedung dan Bangunan/ Building and Building Capital Expenditure Road, Network and Irrigation Capital Expenditure	34.684.558	2,15%
2.4	Belanja Modal Jalan, Jaringan, dan Irigasi/ Road, Network and Irrigation Capital Expenditure	297.251.051	18,41%
2.5	Belanja Modal Aset Tetap Lainnya/ Other Fixed Assets Capital Expenditure	21.229.665	1,32%
2.6	Belanja Modal Lainnya/ Other Capital Expenditure	0	0,00%
3.	Belanja Tidak Terduga/ Unexpected Expenditure	1.681.613	0,10%
4.	Belanja Transfer/ Transfer Expenditure	271.033.090	16,79%
B.	PEMBIAYAAN DAERAH REGIONAL GOVERNMENT FINANCING	0	0,00%
JUMLAH / TOTAL		1.614.301.837	100,00%

TABEL
----- 5.19
TABLE

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA
REALIZATION OF REGENCY/CITY GOVERNMENT EXPENDITURES
PROVINSI SUMATERA UTARA
2021
(000 rupiah)

Kabupaten/ Regency : Batu Bara

Jenis Pengeluaran/ Kind of Expenditures	Jumlah Pengeluaran/ Total Expenditure	Persentase/Percentage
[1]	[2]	[3]
A. BELANJA DAERAH REGIONAL GOVERNMENT EXPENDITURE	1.206.025.538	99,41%
1. Belanja Operasi <i>Operational Expenditure</i>	788.535.676	65,00%
1.1. Belanja Pegawai <i>Personnel Expenditure</i>	438.396.806	36,14%
1.2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	327.206.310	26,97%
1.3. Belanja Bunga <i>Interest Expenditure</i>	918.063	0,08%
1.4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0,00%
1.5. Belanja Hibah <i>Grants Expenditure</i>	14.288.697	1,18%
1.6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	7.725.800	0,64%
2. Belanja Modal/ <i>Capital Expenditure</i>	213.892.177	17,63%
2.1 Belanja Modal Tanah/ <i>Land Capital Expenditure</i>	11.395.137	0,94%
2.2 Belanja Modal Peralatan dan Mesin/ <i>Equipment and Machinery Capital Expenditure</i>	50.337.025	4,15%
2.3 Belanja Modal Gedung dan Bangunan/ <i>Building and Building Capital Expenditure</i> <i>Road, Network and Irrigation Capital Expenditure</i>	26.393.919	2,18%
2.4 Belanja Modal Jalan, Jaringan, dan Irigasi/ <i>Road, Network and Irrigation Capital Expenditure</i>	111.931.778	9,23%
2.5 Belanja Modal Aset Tetap Lainnya/ <i>Other Fixed Assets Capital Expenditure</i>	13.834.317	1,14%
2.6 Belanja Modal Lainnya/ <i>Other Capital Expenditure</i>	0	0,00%
3. Belanja Tidak Terduga/ <i>Unexpected Expenditure</i>	14.029.039	1,16%
4. Belanja Transfer/ <i>Transfer Expenditure</i>	189.568.646	15,63%
B. PEMBIAYAAN DAERAH REGIONAL GOVERNMENT FINANCING	7.141.096	0,59%
JUMLAH / TOTAL	1.213.166.634	100,00%

TABEL
----- 5.20
TABLE

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA
REALIZATION OF REGENCY/CITY GOVERNMENT EXPENDITURES
PROVINSI SUMATERA UTARA
2021
(000 rupiah)

Kabupaten/ Regency : Padang Lawas Utara

Jenis Pengeluaran/ Kind of Expenditures	Jumlah Pengeluaran/ Total Expenditure	Persentase/Perce ntage
[1]	[2]	[3]
A. BELANJA DAERAH REGIONAL GOVERNMENT EXPENDITURE	1.116.550.581	99,95%
1. Belanja Operasi <i>Operational Expenditure</i>	608.059.186	54,43%
1.1. Belanja Pegawai <i>Personnel Expenditure</i>	367.775.313	32,92%
1.2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	231.314.532	20,71%
1.3. Belanja Bunga <i>Interest Expenditure</i>	0	0,00%
1.4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0,00%
1.5. Belanja Hibah <i>Grants Expenditure</i>	7.627.653	0,68%
1.6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	1.341.688	0,12%
2. Belanja Modal/ <i>Capital Expenditure</i>	159.569.318	14,28%
2.1 Belanja Modal Tanah/ <i>Land Capital Expenditure</i>	0	0,00%
2.2 Belanja Modal Peralatan dan Mesin/ <i>Equipment and Machinery Capital Expenditure</i>	34.432.521	3,08%
2.3 Belanja Modal Gedung dan Bangunan/ <i>Building and Building Capital Expenditure</i> <i>Road, Network and Irrigation Capital Expenditure</i>	41.511.034	3,72%
2.4 Belanja Modal Jalan, Jaringan, dan Irigasi/ <i>Road, Network and Irrigation Capital Expenditure</i>	77.345.555	6,92%
2.5 Belanja Modal Aset Tetap Lainnya/ <i>Other Fixed Assets Capital Expenditure</i>	6.280.208	0,56%
2.6 Belanja Modal Lainnya/ <i>Other Capital Expenditure</i>	0	0,00%
3. Belanja Tidak Terduga/ <i>Unexpected Expenditure</i>	3.232.352	0,29%
4. Belanja Transfer/ <i>Transfer Expenditure</i>	345.689.725	30,94%
B. PEMBIAYAAN DAERAH REGIONAL GOVERNMENT FINANCING	594.938	0,05%
JUMLAH / TOTAL	1.117.145.519	100,00%

TABEL
----- 5.21
TABLE

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA
REALIZATION OF REGENCY/CITY GOVERNMENT EXPENDITURES
PROVINSI SUMATERA UTARA
2021
(000 rupiah)

Kabupaten/ Regency : Padang Lawas

Jenis Pengeluaran/ Kind of Expenditures		Jumlah Pengeluaran/ Total Expenditure	Persentase/Percentage
[1]		[2]	[3]
A.	BELANJA DAERAH REGIONAL GOVERNMENT EXPENDITURE	1.076.587.746	99,83%
1.	Belanja Operasi <i>Operational Expenditure</i>	633.718.870	58,77%
1.1.	Belanja Pegawai <i>Personnel Expenditure</i>	336.613.957	31,21%
1.2.	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	239.902.237	22,25%
1.3.	Belanja Bunga <i>Interest Expenditure</i>	0	0,00%
1.4.	Belanja Subsidi <i>Subsidies Expenditure</i>	0	0,00%
1.5.	Belanja Hibah <i>Grants Expenditure</i>	54.604.545	5,06%
1.6.	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	2.598.132	0,24%
2.	Belanja Modal/ <i>Capital Expenditure</i>	145.733.333	13,51%
2.1	Belanja Modal Tanah/ <i>Land Capital Expenditure</i>	3.106.646	0,29%
2.2	Belanja Modal Peralatan dan Mesin/ <i>Equipment and Machinery Capital Expenditure</i>	18.640.357	1,73%
2.3	Belanja Modal Gedung dan Bangunan/ <i>Building and Building Capital Expenditure</i> <i>Road, Network and Irrigation Capital Expenditure</i>	53.492.045	4,96%
2.4	Belanja Modal Jalan, Jaringan, dan Irigasi/ <i>Road, Network and Irrigation Capital Expenditure</i>	70.489.285	6,54%
2.5	Belanja Modal Aset Tetap Lainnya/ <i>Other Fixed Assets Capital Expenditure</i>	5.000	0,00%
2.6	Belanja Modal Lainnya/ <i>Other Capital Expenditure</i>	0	0,00%
3.	Belanja Tidak Terduga/ <i>Unexpected Expenditure</i>	2.731.886	0,25%
4.	Belanja Transfer/ <i>Transfer Expenditure</i>	294.403.657	27,30%
B.	PEMBIAYAAN DAERAH REGIONAL GOVERNMENT FINANCING	1.787.359	0,17%
JUMLAH / TOTAL		1.078.375.104	100,00%

TABEL
----- 5.22
TABLE

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA
REALIZATION OF REGENCY/CITY GOVERNMENT EXPENDITURES
PROVINSI SUMATERA UTARA
2021
(000 rupiah)

Kabupaten/ Regency : Labuhanbatu Selatan

Jenis Pengeluaran/ Kind of Expenditures		Jumlah Pengeluaran/ Total Expenditure	Persentase/Percentage
[1]		[2]	[3]
A.	BELANJA DAERAH REGIONAL GOVERNMENT EXPENDITURE	860.772.065	99,77%
1.	Belanja Operasi <i>Operational Expenditure</i>	587.612.224	68,11%
1.1.	Belanja Pegawai	323.191.563	37,46%
1.2.	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	241.204.175	27,96%
1.3.	Belanja Bunga <i>Interest Expenditure</i>	0	0,00%
1.4.	Belanja Subsidi <i>Subsidies Expenditure</i>	0	0,00%
1.5.	Belanja Hibah <i>Grants Expenditure</i>	22.906.486	2,65%
1.6.	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	310.000	0,04%
2.	Belanja Modal/ <i>Capital Expenditure</i>	146.677.444	17,00%
2.1	Belanja Modal Tanah/ <i>Land Capital Expenditure</i>	259.150	0,03%
2.2	Belanja Modal Peralatan dan Mesin/ <i>Equipment and Machinery Capital Expenditure</i>	48.231.368	5,59%
2.3	Belanja Modal Gedung dan Bangunan/ <i>Building and Building Capital Expenditure</i> <i>Road, Network and Irrigation Capital Expenditure</i>	27.815.366	3,22%
2.4	Belanja Modal Jalan, Jaringan, dan Irigasi/ <i>Road, Network and Irrigation Capital Expenditure</i>	70.328.893	8,15%
2.5	Belanja Modal Aset Tetap Lainnya/ <i>Other Fixed Assets Capital Expenditure</i>	42.668	0,00%
2.6	Belanja Modal Lainnya/ <i>Other Capital Expenditure</i>	0	0,00%
3.	Belanja Tidak Terduga/ <i>Unexpected Expenditure</i>	213.597	0,02%
4.	Belanja Transfer/ <i>Transfer Expenditure</i>	126.268.800	14,64%
B.	PEMBIAYAAN DAERAH REGIONAL GOVERNMENT FINANCING	2.000.000	0,23%
JUMLAH / TOTAL		862.772.065	100,00%

TABEL
----- 5.23
TABLE

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA
REALIZATION OF REGENCY/CITY GOVERNMENT EXPENDITURES
PROVINSI SUMATERA UTARA
2021
(000 rupiah)

Kabupaten/ Regency : Labuhanbatu Utara

Jenis Pengeluaran/ Kind of Expenditures		Jumlah Pengeluaran/ Total Expenditure	Persentase/Percentage
[1]		[2]	[3]
A.	BELANJA DAERAH REGIONAL GOVERNMENT EXPENDITURE	977.549.827	100,00%
1.	Belanja Operasi <i>Operational Expenditure</i>	687.356.462	70,31%
1.1.	Belanja Pegawai <i>Personnel Expenditure</i>	425.924.547	43,57%
1.2.	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	239.356.409	24,49%
1.3.	Belanja Bunga <i>Interest Expenditure</i>	0	0,00%
1.4.	Belanja Subsidi <i>Subsidies Expenditure</i>	0	0,00%
1.5.	Belanja Hibah <i>Grants Expenditure</i>	10.047.215	1,03%
1.6.	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	12.028.291	1,23%
2.	Belanja Modal/ <i>Capital Expenditure</i>	140.402.460	14,36%
2.1	Belanja Modal Tanah/ <i>Land Capital Expenditure</i>	20.235	0,00%
2.2	Belanja Modal Peralatan dan Mesin/ <i>Equipment and Machinery Capital Expenditure</i>	41.810.810	4,28%
2.3	Belanja Modal Gedung dan Bangunan/ <i>Building and Building Capital Expenditure</i> <i>Road, Network and Irrigation Capital Expenditure</i>	48.206.690	4,93%
2.4	Belanja Modal Jalan, Jaringan, dan Irigasi/ <i>Road, Network and Irrigation Capital Expenditure</i>	44.178.586	4,52%
2.5	Belanja Modal Aset Tetap Lainnya/ <i>Other Fixed Assets Capital Expenditure</i>	6.186.139	0,63%
2.6	Belanja Modal Lainnya/ <i>Other Capital Expenditure</i>	0	0,00%
3.	Belanja Tidak Terduga/ <i>Unexpected Expenditure</i>	187.810	0,02%
4.	Belanja Transfer/ <i>Transfer Expenditure</i>	149.603.095	15,30%
B.	PEMBIAYAAN DAERAH	0	0,00%
JUMLAH / TOTAL		977.549.827	100,00%

TABEL
----- 5.24
TABLE

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA
REALIZATION OF REGENCY/CITY GOVERNMENT EXPENDITURES
PROVINSI SUMATERA UTARA
2021
(000 rupiah)

Kabupaten/ Regency : Nias Utara

Jenis Pengeluaran/ Kind of Expenditures	Jumlah Pengeluaran/ Total Expenditure	Persentase/Percentage
[1]	[2]	[3]
A. BELANJA DAERAH REGIONAL GOVERNMENT EXPENDITURE	737.349.451	100,00%
1. Belanja Operasi <i>Operational Expenditure</i>	426.157.666	57,80%
1.1. Belanja Pegawai <i>Personnel Expenditure</i>	253.114.778	34,33%
1.2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	164.086.757	22,25%
1.3. Belanja Bunga <i>Interest Expenditure</i>	0	0,00%
1.4. Belanja Subsidi <i>Subsidies Expenditure</i>	532.000	0,07%
1.5. Belanja Hibah <i>Grants Expenditure</i>	8.347.848	1,13%
1.6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	76.283	0,01%
2. Belanja Modal/ <i>Capital Expenditure</i>	118.782.059	16,11%
2.1 Belanja Modal Tanah/ <i>Land Capital Expenditure</i>	0	0,00%
2.2 Belanja Modal Peralatan dan Mesin/ <i>Equipment and Machinery Capital Expenditure</i>	23.118.402	3,14%
2.3 Belanja Modal Gedung dan Bangunan/ <i>Building and Building Capital Expenditure</i> <i>Road, Network and Irrigation Capital Expenditure</i>	31.197.496	4,23%
2.4 Belanja Modal Jalan, Jaringan, dan Irigasi/ <i>Road, Network and Irrigation Capital Expenditure</i>	61.583.540	8,35%
2.5 Belanja Modal Aset Tetap Lainnya/ <i>Other Fixed Assets Capital Expenditure</i>	2.882.621	0,39%
2.6 Belanja Modal Lainnya/ <i>Other Capital Expenditure</i>	0	0,00%
3. Belanja Tidak Terduga/ <i>Unexpected Expenditure</i>	6.307.021	0,86%
4. Belanja Transfer/ <i>Transfer Expenditure</i>	186.102.705	25,24%
B. PEMBIAYAAN DAERAH REGIONAL GOVERNMENT FINANCING	0	0,00%
JUMLAH / TOTAL	737.349.451	100,00%

TABEL
----- 5.25
TABLE

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA
REALIZATION OF REGENCY/CITY GOVERNMENT EXPENDITURES
PROVINSI SUMATERA UTARA
2021
(000 rupiah)

Kabupaten/ Regency : Nias Barat

Jenis Pengeluaran/ Kind of Expenditures	Jumlah Pengeluaran/ Total Expenditure	Persentase/Percentage
[1]	[2]	[3]
A. BELANJA DAERAH REGIONAL GOVERNMENT EXPENDITURE	621.190.863	99,84%
1. Belanja Operasi <i>Operational Expenditure</i>	394.017.697	63,33%
1.1. Belanja Pegawai <i>Personnel Expenditure</i>	193.571.921	31,11%
1.2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	191.988.018	30,86%
1.3. Belanja Bunga <i>Interest Expenditure</i>	0	0,00%
1.4. Belanja Subsidi <i>Subsidies Expenditure</i>	532.000	0,09%
1.5. Belanja Hibah <i>Grants Expenditure</i>	3.194.375	0,51%
1.6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	4.731.383	0,76%
2. Belanja Modal/ <i>Capital Expenditure</i>	67.159.495	10,79%
2.1 Belanja Modal Tanah/ <i>Land Capital Expenditure</i>	0	0,00%
2.2 Belanja Modal Peralatan dan Mesin/ <i>Equipment and Machinery Capital Expenditure</i>	27.919.997	4,49%
2.3 Belanja Modal Gedung dan Bangunan/ <i>Building and Building Capital Expenditure</i> <i>Road, Network and Irrigation Capital Expenditure</i>	7.360.296	1,18%
2.4 Belanja Modal Jalan, Jaringan, dan Irigasi/ <i>Road, Network and Irrigation Capital Expenditure</i>	31.206.447	5,02%
2.5 Belanja Modal Aset Tetap Lainnya/ <i>Other Fixed Assets Capital Expenditure</i>	672.755	0,11%
2.6 Belanja Modal Lainnya/ <i>Other Capital Expenditure</i>	0	0,00%
3. Belanja Tidak Terduga/ <i>Unexpected Expenditure</i>	6.052.351	0,97%
4. Belanja Transfer/ <i>Transfer Expenditure</i>	153.961.320	24,75%
B. PEMBIAYAAN DAERAH REGIONAL GOVERNMENT FINANCING	1.000.000	0,16%
JUMLAH / TOTAL	622.190.863	100,00%

TABEL
----- 5.26
TABLE

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA
REALIZATION OF REGENCY/CITY GOVERNMENT EXPENDITURES
PROVINSI SUMATERA UTARA
2021
(000 rupiah)

Kota/ City : Sibolga

Jenis Pengeluaran/ Kind of Expenditures		Jumlah Pengeluaran/ Total Expenditure	Persentase/Perce ntage
[1]		[2]	[3]
A.	BELANJA DAERAH REGIONAL GOVERNMENT EXPENDITURE	581.319.532	99,47%
1.	Belanja Operasi <i>Operational Expenditure</i>	481.221.647	82,34%
1.1.	Belanja Pegawai <i>Personnel Expenditure</i>	246.602.398	42,20%
1.2.	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	221.685.398	37,93%
1.3.	Belanja Bunga <i>Interest Expenditure</i>	0	0,00%
1.4.	Belanja Subsidi <i>Subsidies Expenditure</i>	0	0,00%
1.5.	Belanja Hibah <i>Grants Expenditure</i>	5.787.542	0,99%
1.6.	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	7.146.308	1,22%
2.	Belanja Modal/ <i>Capital Expenditure</i>	87.104.769	14,90%
2.1	Belanja Modal Tanah/ <i>Land Capital Expenditure</i>	0	0,00%
2.2	Belanja Modal Peralatan dan Mesin/ <i>Equipment and Machinery Capital Expenditure</i>	29.476.702	5,04%
2.3	Belanja Modal Gedung dan Bangunan/ <i>Building and Building Capital Expenditure</i> <i>Road, Network and Irrigation Capital Expenditure</i>	25.014.925	4,28%
2.4	Belanja Modal Jalan, Jaringan, dan Irigasi/ <i>Road, Network and Irrigation Capital Expenditure</i>	24.660.330	4,22%
2.5	Belanja Modal Aset Tetap Lainnya/ <i>Other Fixed Assets Capital Expenditure</i>	7.952.813	1,36%
2.6	Belanja Modal Lainnya/ <i>Other Capital Expenditure</i>	0	0,00%
3.	Belanja Tidak Terduga/ <i>Unexpected Expenditure</i>	12.993.116	2,22%
4.	Belanja Transfer/ <i>Transfer Expenditure</i>	0	0,00%
B.	PEMBIAYAAN DAERAH REGIONAL GOVERNMENT FINANCING	3.080.177	0,53%
JUMLAH / TOTAL		584.399.709	100,00%

TABEL
----- 5.27
TABLE

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA
REALIZATION OF REGENCY/CITY GOVERNMENT EXPENDITURES
PROVINSI SUMATERA UTARA
2021
(000 rupiah)

Kota/ City : Tanjungbalai

Jenis Pengeluaran/ <i>Kind of Expenditures</i>	Jumlah Pengeluaran/ <i>Total Expenditure</i>	Persentase/ <i>Percentage</i>
[1]	[2]	[3]
A. BELANJA DAERAH REGIONAL GOVERNMENT EXPENDITURE	567.911.449	99,42%
1. Belanja Operasi <i>Operational Expenditure</i>	523.210.868	91,60%
1.1. Belanja Pegawai <i>Personnel Expenditure</i>	305.157.108	53,42%
1.2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	190.277.695	33,31%
1.3. Belanja Bunga <i>Interest Expenditure</i>	0	0,00%
1.4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0,00%
1.5. Belanja Hibah <i>Grants Expenditure</i>	15.597.607	2,73%
1.6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	12.178.458	2,13%
2. Belanja Modal/ <i>Capital Expenditure</i>	44.390.581	7,77%
2.1 Belanja Modal Tanah/ <i>Land Capital Expenditure</i>	0	0,00%
2.2 Belanja Modal Peralatan dan Mesin/ <i>Equipment and Machinery Capital Expenditure</i>	20.656.728	3,62%
2.3 Belanja Modal Gedung dan Bangunan/ <i>Building and Building Capital Expenditure</i>	6.003.165	1,05%
2.4 Belanja Modal Jalan, Jaringan, dan Irigasi/ <i>Road, Network and Irrigation Capital Expenditure</i>	15.131.682	2,65%
2.5 Belanja Modal Aset Tetap Lainnya/ <i>Other Fixed Assets Capital Expenditure</i>	2.599.006	0,45%
2.6 Belanja Modal Lainnya/ <i>Other Capital Expenditure</i>	0	0,00%
3. Belanja Tidak Terduga/ <i>Unexpected Expenditure</i>	310.000	0,05%
4. Belanja Transfer/ <i>Transfer Expenditure</i>	0	0,00%
B. PEMBIAYAAN DAERAH REGIONAL GOVERNMENT FINANCING	3.300.000	0,58%
JUMLAH / TOTAL	571.211.449	100,00%

TABEL
----- 5.28
TABLE

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA
REALIZATION OF REGENCY/CITY GOVERNMENT EXPENDITURES
PROVINSI SUMATERA UTARA
2021
(000 rupiah)

Kota/ City : Pematangsiantar

Jenis Pengeluaran/ Kind of Expenditures	Jumlah Pengeluaran/ Total Expenditure	Persentase/Percentage
[1]	[2]	[3]
A. BELANJA DAERAH REGIONAL GOVERNMENT EXPENDITURE	876.636.633	99,07%
1. Belanja Operasi <i>Operational Expenditure</i>	717.400.766	81,07%
1.1. Belanja Pegawai <i>Personnel Expenditure</i>	442.246.792	49,98%
1.2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	234.707.300	26,52%
1.3. Belanja Bunga <i>Interest Expenditure</i>	0	0,00%
1.4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0,00%
1.5. Belanja Hibah <i>Grants Expenditure</i>	35.764.096	4,04%
1.6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	4.682.578	0,53%
2. Belanja Modal/ <i>Capital Expenditure</i>	103.469.956	11,69%
2.1 Belanja Modal Tanah/ <i>Land Capital Expenditure</i>	0	0,00%
2.2 Belanja Modal Peralatan dan Mesin/ <i>Equipment and Machinery Capital Expenditure</i>	21.361.905	2,41%
2.3 Belanja Modal Gedung dan Bangunan/ <i>Building and Building Capital Expenditure</i> <i>Road, Network and Irrigation Capital Expenditure</i>	32.118.584	3,63%
2.4 Belanja Modal Jalan, Jaringan, dan Irigasi/ <i>Road, Network and Irrigation Capital Expenditure</i>	49.417.585	5,58%
2.5 Belanja Modal Aset Tetap Lainnya/ <i>Other Fixed Assets Capital Expenditure</i>	571.882	0,06%
2.6 Belanja Modal Lainnya/ <i>Other Capital Expenditure</i>	0	0,00%
3. Belanja Tidak Terduga/ <i>Unexpected Expenditure</i>	55.765.911	6,30%
4. Belanja Transfer/ <i>Transfer Expenditure</i>	0	0,00%
B. PEMBIAYAAN DAERAH REGIONAL GOVERNMENT FINANCING	8.270.085	0,93%
JUMLAH / TOTAL	884.906.718	100,00%

TABEL
----- 5.29
TABLE

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA
REALIZATION OF REGENCY/CITY GOVERNMENT EXPENDITURES
PROVINSI SUMATERA UTARA
2021
(000 rupiah)

Kota/ City : Tebing Tinggi

Jenis Pengeluaran/ Kind of Expenditures		Jumlah Pengeluaran/ Total Expenditure	Persentase/Percentage
[1]		[2]	[3]
A.	BELANJA DAERAH REGIONAL GOVERNMENT EXPENDITURE	668.884.141	97,14%
1.	Belanja Operasi Operational Expenditure	498.357.709	72,38%
1.1.	Belanja Pegawai Personnel Expenditure	280.697.164	40,77%
1.2.	Belanja Barang dan Jasa Goods and Services Expenditure	205.425.202	29,83%
1.3.	Belanja Bunga Interest Expenditure	1.423.452	0,21%
1.4.	Belanja Subsidi Subsidies Expenditure	0	0,00%
1.5.	Belanja Hibah Grants Expenditure	8.344.657	1,21%
1.6.	Belanja Bantuan Sosial Social Aids Expenditure	2.467.234	0,36%
2.	Belanja Modal/ Capital Expenditure	169.669.665	24,64%
2.1	Belanja Modal Tanah/ Land Capital Expenditure	0	0,00%
2.2	Belanja Modal Peralatan dan Mesin/ Equipment and Machinery Capital Expenditure	39.966.213	5,80%
2.3	Belanja Modal Gedung dan Bangunan/ Building and Building Capital Expenditure Road, Network and Irrigation Capital Expenditure	54.656.156	7,94%
2.4	Belanja Modal Jalan, Jaringan, dan Irigasi/ Road, Network and Irrigation Capital Expenditure	72.229.862	10,49%
2.5	Belanja Modal Aset Tetap Lainnya/ Other Fixed Assets Capital Expenditure	2.817.434	0,41%
2.6	Belanja Modal Lainnya/ Other Capital Expenditure	0	0,00%
3.	Belanja Tidak Terduga/ Unexpected Expenditure	856.767	0,12%
4.	Belanja Transfer/ Transfer Expenditure	0	0,00%
B.	PEMBIAYAAN DAERAH REGIONAL GOVERNMENT FINANCING	19.679.731	2,86%
JUMLAH / TOTAL		688.563.872	100,00%

TABEL
----- 5.30
TABLE

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA
REALIZATION OF REGENCY/CITY GOVERNMENT EXPENDITURES
PROVINSI SUMATERA UTARA
2021
(000 rupiah)

Kota/ City : Medan

Jenis Pengeluaran/ <i>Kind of Expenditures</i>		Jumlah Pengeluaran/ <i>Total Expenditure</i>	Persentase/ <i>Percentage</i>
[1]		[2]	[3]
A.	BELANJA DAERAH REGIONAL GOVERNMENT EXPENDITURE	4.499.145.144	100,00%
1.	Belanja Operasi <i>Operational Expenditure</i>	3.833.501.099	85,21%
1.1.	Belanja Pegawai <i>Personnel Expenditure</i>	1.703.889.946	37,87%
1.2.	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1.823.152.912	40,52%
1.3.	Belanja Bunga <i>Interest Expenditure</i>	0	0,00%
1.4.	Belanja Subsidi <i>Subsidies Expenditure</i>	0	0,00%
1.5.	Belanja Hibah <i>Grants Expenditure</i>	254.800.941	5,66%
1.6.	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	51.657.300	1,15%
2.	Belanja Modal/ <i>Capital Expenditure</i>	574.604.617	12,77%
2.1	Belanja Modal Tanah/ <i>Land Capital Expenditure</i>	26.369.688	0,59%
2.2	Belanja Modal Peralatan dan Mesin/ <i>Equipment and Machinery Capital Expenditure</i>	228.537.294	5,08%
2.3	Belanja Modal Gedung dan Bangunan/ <i>Building and Building Capital Expenditure</i> <i>Road, Network and Irrigation Capital Expenditure</i>	139.454.700	3,10%
2.4	Belanja Modal Jalan, Jaringan, dan Irigasi/ <i>Road, Network and Irrigation Capital Expenditure</i>	176.879.177	3,93%
2.5	Belanja Modal Aset Tetap Lainnya/ <i>Other Fixed Assets Capital Expenditure</i>	3.363.758	0,07%
2.6	Belanja Modal Lainnya/ <i>Other Capital Expenditure</i>	0	0,00%
3.	Belanja Tidak Terduga/ <i>Unexpected Expenditure</i>	91.039.429	2,02%
4.	Belanja Transfer/ <i>Transfer Expenditure</i>	0	0,00%
B.	PEMBIAYAAN DAERAH REGIONAL GOVERNMENT FINANCING	0	0,00%
JUMLAH / TOTAL		4.499.145.144	100,00%

TABEL
----- 5.31
TABLE

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA
REALIZATION OF REGENCY/CITY GOVERNMENT EXPENDITURES
PROVINSI SUMATERA UTARA
2021
(000 rupiah)

Kota/ City : Binjai

Jenis Pengeluaran/ Kind of Expenditures		Jumlah Pengeluaran/ Total Expenditure	Persentase/Percentage
[1]		[2]	[3]
A.	BELANJA DAERAH REGIONAL GOVERNMENT EXPENDITURE	873.374.032	99,86%
1.	Belanja Operasi <i>Operational Expenditure</i>	738.823.636	84,48%
1.1.	Belanja Pegawai <i>Personnel Expenditure</i>	449.459.087	51,39%
1.2.	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	282.578.702	32,31%
1.3.	Belanja Bunga <i>Interest Expenditure</i>	0	0,00%
1.4.	Belanja Subsidi <i>Subsidies Expenditure</i>	0	0,00%
1.5.	Belanja Hibah <i>Grants Expenditure</i>	6.785.846	0,78%
1.6.	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	0,00%
2.	Belanja Modal/ <i>Capital Expenditure</i>	134.550.396	15,38%
2.1	Belanja Modal Tanah/ <i>Land Capital Expenditure</i>	313.706	0,04%
2.2	Belanja Modal Peralatan dan Mesin/ <i>Equipment and Machinery Capital Expenditure</i>	28.904.358	3,30%
2.3	Belanja Modal Gedung dan Bangunan/ <i>Building and Building Capital Expenditure</i> <i>Road, Network and Irrigation Capital Expenditure</i>	58.618.995	6,70%
2.4	Belanja Modal Jalan, Jaringan, dan Irigasi/ <i>Road, Network and Irrigation Capital Expenditure</i>	39.845.044	4,56%
2.5	Belanja Modal Aset Tetap Lainnya/ <i>Other Fixed Assets Capital Expenditure</i>	6.868.293	0,79%
2.6	Belanja Modal Lainnya/ <i>Other Capital Expenditure</i>	0	0,00%
3.	Belanja Tidak Terduga/ <i>Unexpected Expenditure</i>	0	0,00%
4.	Belanja Transfer/ <i>Transfer Expenditure</i>	0	0,00%
B.	PEMBIAYAAN DAERAH REGIONAL GOVERNMENT FINANCING	1.210.340	0,14%
JUMLAH / TOTAL		874.584.372	100,00%

TABEL
----- 5.32
TABLE

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA
REALIZATION OF REGENCY/CITY GOVERNMENT EXPENDITURES
PROVINSI SUMATERA UTARA
2021
(000 rupiah)

Kota/ City : Padangsidempuan

Jenis Pengeluaran/ Kind of Expenditures	Jumlah Pengeluaran/ Total Expenditure	Persentase/Percentage
[1]	[2]	[3]
A. BELANJA DAERAH REGIONAL GOVERNMENT EXPENDITURE	773.573.858	99,22%
1. Belanja Operasi <i>Operational Expenditure</i>	606.518.529	77,80%
1.1. Belanja Pegawai <i>Personnel Expenditure</i>	364.768.690	46,79%
1.2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	207.142.606	26,57%
1.3. Belanja Bunga <i>Interest Expenditure</i>	0	0,00%
1.4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0,00%
1.5. Belanja Hibah <i>Grants Expenditure</i>	33.722.733	4,33%
1.6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	884.500	0,11%
2. Belanja Modal/ <i>Capital Expenditure</i>	102.576.206	13,16%
2.1. Belanja Modal Tanah/ <i>Land Capital Expenditure</i>	787.523	0,10%
2.2. Belanja Modal Peralatan dan Mesin/ <i>Equipment and Machinery Capital Expenditure</i>	42.185.240	5,41%
2.3. Belanja Modal Gedung dan Bangunan/ <i>Building and Building Capital Expenditure</i> <i>Road, Network and Irrigation Capital Expenditure</i>	18.610.147	2,39%
2.4. Belanja Modal Jalan, Jaringan, dan Irigasi/ <i>Road, Network and Irrigation Capital Expenditure</i>	40.952.168	5,25%
2.5. Belanja Modal Aset Tetap Lainnya/ <i>Other Fixed Assets Capital Expenditure</i>	41.129	0,01%
2.6. Belanja Modal Lainnya/ <i>Other Capital Expenditure</i>	0	0,00%
3. Belanja Tidak Terduga/ <i>Unexpected Expenditure</i>	12.716.798	1,63%
4. Belanja Transfer/ <i>Transfer Expenditure</i>	51.762.325	6,64%
B. PEMBIAYAAN DAERAH REGIONAL GOVERNMENT FINANCING	6.048.239	0,78%
JUMLAH / TOTAL	779.622.096	100,00%

TABEL
----- 5.33
TABLE

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA
REALIZATION OF REGENCY/CITY GOVERNMENT EXPENDITURES
PROVINSI SUMATERA UTARA
2021
(000 rupiah)

Kota / City : Gunungsitoli

Jenis Pengeluaran/ Kind of Expenditures	Jumlah Pengeluaran/ Total Expenditure	Persentase/Percentage
[1]	[2]	[3]
A. BELANJA DAERAH REGIONAL GOVERNMENT EXPENDITURE	693.377.502	95,81%
1. Belanja Operasi <i>Operational Expenditure</i>	413.474.511	57,13%
1.1. Belanja Pegawai <i>Personnel Expenditure</i>	254.203.977	35,12%
1.2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	148.219.238	20,48%
1.3. Belanja Bunga <i>Interest Expenditure</i>	0	0,00%
1.4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0,00%
1.5. Belanja Hibah <i>Grants Expenditure</i>	10.234.662	1,41%
1.6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	816.635	0,11%
2. Belanja Modal/ <i>Capital Expenditure</i>	148.806.252	20,56%
2.1. Belanja Modal Tanah/ <i>Land Capital Expenditure</i>	375.000	0,05%
2.2. Belanja Modal Peralatan dan Mesin/ <i>Equipment and Machinery Capital Expenditure</i>	17.760.617	2,45%
2.3. Belanja Modal Gedung dan Bangunan/ <i>Building and Building Capital Expenditure</i> <i>Road, Network and Irrigation Capital Expenditure</i>	42.449.775	5,87%
2.4. Belanja Modal Jalan, Jaringan, dan Irigasi/ <i>Road, Network and Irrigation Capital Expenditure</i>	86.250.178	11,92%
2.5. Belanja Modal Aset Tetap Lainnya/ <i>Other Fixed Assets Capital Expenditure</i>	1.970.682	0,27%
2.6. Belanja Modal Lainnya/ <i>Other Capital Expenditure</i>	0	0,00%
3. Belanja Tidak Terduga/ <i>Unexpected Expenditure</i>	135.916	0,02%
4. Belanja Transfer/ <i>Transfer Expenditure</i>	130.960.824	18,10%
B. PEMBIAYAAN DAERAH REGIONAL GOVERNMENT FINANCING	1.000.000	0,14%
JUMLAH / TOTAL	694.377.502	95,94%

TABEL

----- 6
TABLE

REALISASI TOTAL BELANJA DAERAH PEMERINTAH KABUPATEN/KOTA
TOTAL REALIZATION OF REGIONAL GOVERNMENT EXPENDITURE BY REGENCY/CITY
OF SUMATERA UTARA PROVINCE
2021
(000 rupiah)

Kabupaten / Kota Regency / City	Jumlah Pengeluaran/ Total Expenditure	Persentase/Percentage
[1]	[2]	[3]
Kabupaten / Regency	32.337.378.716	76,88%
1 Nias	839.402.042	2,00%
2 Mandailing Natal	1.614.881.787	3,84%
3 Tapanuli Selatan	1.297.150.101	3,08%
4 Tapanuli Tengah	1.159.733.684	2,76%
5 Tapanuli Utara	1.473.274.599	3,50%
6 Toba Samosir	969.495.859	2,30%
7 Labuhanbatu	1.266.143.502	3,01%
8 Asahan	1.592.769.002	3,79%
9 Simalungun	2.060.057.231	4,90%
10 Dairi	1.133.737.120	2,70%
11 Karo	1.363.032.858	3,24%
12 Deli Serdang	3.473.760.780	8,26%
13 Langkat	2.166.967.561	5,15%
14 Nias Selatan	1.411.390.331	3,36%
15 Humbang Hasundutan	974.062.647	2,32%
16 Pakpak Bharat	514.734.449	1,22%
17 Samosir	816.457.257	1,94%
18 Serdang Bedagai	1.614.301.837	3,84%
19 Batu Bara	1.206.025.538	2,87%
20 Padang Lawas Utara	1.116.550.581	2,65%
21 Padang Lawas	1.076.587.746	2,56%
22 Labuhanbatu Selatan	860.772.065	2,05%
23 Labuhanbatu Utara	977.549.827	2,32%
24 Nias Utara	737.349.451	1,75%
25 Nias Barat	621.190.863	1,48%
Kota / City	9.534.222.291	22,67%
71 Sibolga	581.319.532	1,38%
72 Tanjungbalai	567.911.449	1,35%
73 Pematangsiantar	876.636.633	2,08%
74 Tebing Tinggi	668.884.141	1,59%
75 Medan	4.499.145.144	10,70%
76 Binjai	873.374.032	2,08%
77 Padangsidempuan	773.573.858	1,84%
78 Gunungsitoli	693.377.502	1,65%
JUMLAH / TOTAL	41.871.601.007	99,55%

TABEL

REALISASI BELANJA OPERASI PEMERINTAH KABUPATEN/KOTA

----- 6.1

REALIZATION OF GOVERNMENT OPERATION EXPENDITURE

TABLE

BY REGENCY/CITY OF SUMATERA UTARA PROVINCE

2021

(000 rupiah)

Kabupaten / Kota Regency / City	Jumlah Pengeluaran/ Total Expenditure	Persentase/Percentage
[1]	[2]	[3]
Kabupaten / Regency	21.024.107.032	72,91%
1 Nias	514.909.343	1,79%
2 Mandailing Natal	1.020.902.139	3,54%
3 Tapanuli Selatan	792.868.270	2,75%
4 Tapanuli Tengah	768.058.777	2,66%
5 Tapanuli Utara	918.034.972	3,18%
6 Toba Samosir	604.258.803	2,10%
7 Labuhanbatu	960.442.859	3,33%
8 Asahan	1.126.624.246	3,91%
9 Simalungun	1.406.668.513	4,88%
10 Dairi	757.204.877	2,63%
11 Karo	896.003.961	3,11%
12 Deli Serdang	2.424.674.841	8,41%
13 Langkat	1.539.110.261	5,34%
14 Nias Selatan	687.216.772	2,38%
15 Humbang Hasundutan	658.934.471	2,29%
16 Pakpak Bharat	364.406.391	1,26%
17 Samosir	516.363.895	1,79%
18 Serdang Bedagai	941.965.858	3,27%
19 Batu Bara	788.535.676	2,73%
20 Padang Lawas Utara	608.059.186	2,11%
21 Padang Lawas	633.718.870	2,20%
22 Labuhanbatu Selatan	587.612.224	2,04%
23 Labuhanbatu Utara	687.356.462	2,38%
24 Nias Utara	426.157.666	1,48%
25 Nias Barat	394.017.697	1,37%
Kota / City	7.812.508.764	27,09%
71 Sibolga	481.221.647	1,67%
72 Tanjungbalai	523.210.868	1,81%
73 Pematangsiantar	717.400.766	2,49%
74 Tebing Tinggi	498.357.709	1,73%
75 Medan	3.833.501.099	13,29%
76 Binjai	738.823.636	2,56%
77 Padangsidempuan	606.518.529	2,10%
78 Gunungsitoli	413.474.511	1,43%
JUMLAH / TOTAL	28.836.615.796	100,00%

TABEL

----- 6.2

TABLE

REALISASI BELANJA PEGAWAI PEMERINTAH KABUPATEN/KOTA
 REALIZATION OF EMPLOYEE EXPENDITURE BY REGENCY/CITY GOVERNMENT
 OF SUMATERA UTARA PROVINCE
 2021
 (000 rupiah)

Kabupaten / Kota Regency / City	Jumlah Pengeluaran/ Total Expenditure	Persentase/Percentage
[1]	[2]	[3]
Kabupaten / Regency	12.588.511.625	75,67%
1 Nias	298.259.021	1,79%
2 Mandailing Natal	628.448.319	3,78%
3 Tapanuli Selatan	456.080.731	2,74%
4 Tapanuli Tengah	444.375.484	2,67%
5 Tapanuli Utara	521.578.901	3,14%
6 Toba Samosir	401.736.839	2,41%
7 Labuhanbatu	589.896.794	3,55%
8 Asahan	689.921.864	4,15%
9 Simalungun	915.525.087	5,50%
10 Dairi	463.718.058	2,79%
11 Karo	564.933.871	3,40%
12 Deli Serdang	1.315.013.905	7,90%
13 Langkat	1.085.321.192	6,52%
14 Nias Selatan	366.078.209	2,20%
15 Humbang Hasundutan	389.809.919	2,34%
16 Pakpak Bharat	198.227.244	1,19%
17 Samosir	319.071.662	1,92%
18 Serdang Bedagai	601.925.640	3,62%
19 Batu Bara	438.396.806	2,64%
20 Padang Lawas Utara	367.775.313	2,21%
21 Padang Lawas	336.613.957	2,02%
22 Labuhanbatu Selatan	323.191.563	1,94%
23 Labuhanbatu Utara	425.924.547	2,56%
24 Nias Utara	253.114.778	1,52%
25 Nias Barat	193.571.921	1,16%
Kota / City	4.047.025.161	24,33%
71 Sibolga	246.602.398	1,48%
72 Tanjungbalai	305.157.108	1,83%
73 Pematangsiantar	442.246.792	2,66%
74 Tebing Tinggi	280.697.164	1,69%
75 Medan	1.703.889.946	10,24%
76 Binjai	449.459.087	2,70%
77 Padangsidimpuan	364.768.690	2,19%
78 Gunungsitoli	254.203.977	1,53%
JUMLAH / TOTAL	16.635.536.787	100,00%

TABEL
 ----- 6.3 REALISASI BELANJA BARANG DAN JASA PEMERINTAH KABUPATEN/KOTA
 TABLE REALIZATION OF GOODS AND SERVICES EXPENDITURE BY REGENCY/CITY GOVERNMENT
 OF SUMATERA UTARA PROVINCE
 2021
 (000 rupiah)

Kabupaten / Kota Regency / City	Jumlah Pengeluaran/ Total Expenditure	Persentase/Percentage
[1]	[2]	[3]
Kabupaten / Regency	7.746.897.338	#DIV/0!
1 Nias	211.639.168	1,91%
2 Mandailing Natal	376.112.531	3,40%
3 Tapanuli Selatan	306.366.070	2,77%
4 Tapanuli Tengah	313.060.918	2,83%
5 Tapanuli Utara	326.238.489	2,95%
6 Toba Samosir	195.240.932	1,77%
7 Labuhanbatu	353.769.801	3,20%
8 Asahan	394.139.750	3,56%
9 Simalungun	361.336.686	3,27%
10 Dairi	287.330.174	2,60%
11 Karo	275.626.651	2,49%
12 Deli Serdang	1.068.303.505	9,66%
13 Langkat	421.447.022	3,81%
14 Nias Selatan	298.935.202	2,70%
15 Humbang Hasundutan	255.533.925	2,31%
16 Pakpak Bharat	157.208.189	1,42%
17 Samosir	184.084.043	1,66%
18 Serdang Bedagai	325.465.843	2,94%
19 Batu Bara	327.206.310	2,96%
20 Padang Lawas Utara	231.314.532	2,09%
21 Padang Lawas	239.902.237	2,17%
22 Labuhanbatu Selatan	241.204.175	2,18%
23 Labuhanbatu Utara	239.356.409	2,16%
24 Nias Utara	164.086.757	1,48%
25 Nias Barat	191.988.018	1,74%
Kota / City	3.313.189.053	29,96%
71 Sibolga	221.685.398	2,00%
72 Tanjungbalai	190.277.695	1,72%
73 Pematangsiantar	234.707.300	2,12%
74 Tebing Tinggi	205.425.202	1,86%
75 Medan	1.823.152.912	16,48%
76 Binjai	282.578.702	2,55%
77 Padangsidempuan	207.142.606	1,87%
78 Gunungsitoli	148.219.238	1,34%
JUMLAH / TOTAL	11.060.086.391	100,00%

TABEL

----- 6.4

TABLE

REALISASI BELANJA BUNGA PEMERINTAH KABUPATEN/KOTA
 REALIZATION OF INTEREST EXPENDITURE BY REGENCY/CITY GOVERNMENT
 OF SUMATERA UTARA PROVINCE
 2021
 (000 rupiah)

Kabupaten / Kota Regency / City	Jumlah Pengeluaran/ Total Expenditure	Persentase/Percentage
[1]	[2]	[3]
Kabupaten / Regency	14.508.239	91,07%
1 Nias	0	0,00%
2 Mandailing Natal	0	0,00%
3 Tapanuli Selatan	0	0,00%
4 Tapanuli Tengah	6.804.192	42,71%
5 Tapanuli Utara	0	0,00%
6 Toba Samosir	0	0,00%
7 Labuhanbatu	0	0,00%
8 Asahan	0	0,00%
9 Simalungun	6.209.406	38,98%
10 Dairi	0	0,00%
11 Karo	0	0,00%
12 Deli Serdang	0	0,00%
13 Langkat	0	0,00%
14 Nias Selatan	0	0,00%
15 Humbang Hasundutan	0	0,00%
16 Pakpak Bharat	0	0,00%
17 Samosir	0	0,00%
18 Serdang Bedagai	576.579	3,62%
19 Batu Bara	918.063	5,76%
20 Padang Lawas Utara	0	0,00%
21 Padang Lawas	0	0,00%
22 Labuhanbatu Selatan	0	0,00%
23 Labuhanbatu Utara	0	0,00%
24 Nias Utara	0	0,00%
25 Nias Barat	0	0,00%
Kota / City	1.423.452	8,93%
71 Sibolga	0	0,00%
72 Tanjungbalai	0	0,00%
73 Pematangsiantar	0	0,00%
74 Tebing Tinggi	1.423.452	8,93%
75 Medan	0	0,00%
76 Binjai	0	0,00%
77 Padangsidempuan	0	0,00%
78 Gunungsitoli	0	0,00%
JUMLAH / TOTAL	15.931.692	100,00%

TABEL

----- 6.5

TABLE

REALISASI BELANJA SUBSIDI PEMERINTAH KABUPATEN/KOTA
 REALIZATION OF SUBSIDY EXPENDITURE BY REGENCY/CITY GOVERNMENT
 OF SUMATERA UTARA PROVINCE
 2021
 (000 rupiah)

Kabupaten / Kota Regency / City	Jumlah Pengeluaran/ Total Expenditure	Persentase/Percentage
[1]	[2]	[3]
Kabupaten / Regency	4.799.700	100,00%
1 Nias	532.000	11,08%
2 Mandailing Natal	0	0,00%
3 Tapanuli Selatan	0	0,00%
4 Tapanuli Tengah	0	0,00%
5 Tapanuli Utara	0	0,00%
6 Toba Samosir	0	0,00%
7 Labuhanbatu	0	0,00%
8 Asahan	0	0,00%
9 Simalungun	0	0,00%
10 Dairi	0	0,00%
11 Karo	0	0,00%
12 Deli Serdang	0	0,00%
13 Langkat	0	0,00%
14 Nias Selatan	3.203.700	66,75%
15 Humbang Hasundutan	0	0,00%
16 Pakpak Bharat	0	0,00%
17 Samosir	0	0,00%
18 Serdang Bedagai	0	0,00%
19 Batu Bara	0	0,00%
20 Padang Lawas Utara	0	0,00%
21 Padang Lawas	0	0,00%
22 Labuhanbatu Selatan	0	0,00%
23 Labuhanbatu Utara	0	0,00%
24 Nias Utara	532.000	11,08%
25 Nias Barat	532.000	11,08%
Kota / City	0	0,00%
71 Sibolga	0	0,00%
72 Tanjungbalai	0	0,00%
73 Pematangsiantar	0	0,00%
74 Tebing Tinggi	0	0,00%
75 Medan	0	0,00%
76 Binjai	0	0,00%
77 Padangsidimpuan	0	0,00%
78 Gunungsitoli	0	0,00%
JUMLAH / TOTAL	4.799.700	100,00%

TABEL

----- 6.6

TABLE

REALISASI BELANJA HIBAH PEMERINTAH KAB/KOTA
 REALIZATION OF GRANTS EXPENDITURE BY REGENCY/CITY GOVERNMENT
 OF SUMATERA UTARA PROVINCE
 2021
 (000 rupiah)

Kabupaten / Kota Regency / City	Jumlah Pengeluaran/ Total Expenditure	Persentase/Percentage
[1]	[2]	[3]
Kabupaten / Regency	594.597.379	61,58%
1 Nias	4.479.155	0,46%
2 Mandailing Natal	14.364.604	1,49%
3 Tapanuli Selatan	27.970.702	2,90%
4 Tapanuli Tengah	3.296.683	0,34%
5 Tapanuli Utara	68.565.971	7,10%
6 Toba Samosir	6.971.033	0,72%
7 Labuhanbatu	16.307.064	1,69%
8 Asahan	42.155.632	4,37%
9 Simalungun	114.114.584	11,82%
10 Dairi	5.323.645	0,55%
11 Karo	53.790.289	5,57%
12 Deli Serdang	40.423.554	4,19%
13 Langkat	21.271.156	2,20%
14 Nias Selatan	14.987.498	1,55%
15 Humbang Hasundutan	12.741.827	1,32%
16 Pakpak Bharat	8.910.958	0,92%
17 Samosir	4.473.409	0,46%
18 Serdang Bedagai	13.432.796	1,39%
19 Batu Bara	14.288.697	1,48%
20 Padang Lawas Utara	7.627.653	0,79%
21 Padang Lawas	54.604.545	5,65%
22 Labuhanbatu Selatan	22.906.486	2,37%
23 Labuhanbatu Utara	10.047.215	1,04%
24 Nias Utara	8.347.848	0,86%
25 Nias Barat	3.194.375	0,33%
Kota / City	371.038.085	38,42%
71 Sibolga	5.787.542	0,60%
72 Tanjungbalai	15.597.607	1,62%
73 Pematangsiantar	35.764.096	3,70%
74 Tebing Tinggi	8.344.657	0,86%
75 Medan	254.800.941	26,39%
76 Binjai	6.785.846	0,70%
77 Padangsidempuan	33.722.733	3,49%
78 Gunungsitoli	10.234.662	1,06%
JUMLAH / TOTAL	965.635.464	100,00%

TABEL
----- 6.7
TABLE

REALISASI BELANJA BANTUAN SOSIAL PEMERINTAH KABUPATEN/KOTA
REALIZATION OF SOCIAL EXPENDITURE BY REGENCY/CITY GOVERNMENT
OF SUMATERA UTARA PROVINCE
2021
(000 rupiah)

Kabupaten / Kota Regency / City	Jumlah Pengeluaran/ Total Expenditure	Persentase/Percentage
[1]	[2]	[3]
Kabupaten / Regency	74.792.749	48,37%
1 Nias	0	0,00%
2 Mandailing Natal	1.976.685	1,28%
3 Tapanuli Selatan	2.450.767	1,58%
4 Tapanuli Tengah	521.500	0,34%
5 Tapanuli Utara	1.651.610	1,07%
6 Toba Samosir	310.000	0,20%
7 Labuhanbatu	469.200	0,30%
8 Asahan	407.000	0,26%
9 Simalungun	9.482.750	6,13%
10 Dairi	833.000	0,54%
11 Karo	1.653.150	1,07%
12 Deli Serdang	933.877	0,60%
13 Langkat	11.070.890	7,16%
14 Nias Selatan	4.012.162	2,59%
15 Humbang Hasundutan	848.800	0,55%
16 Pakpak Bharat	60.000	0,04%
17 Samosir	8.734.781	5,65%
18 Serdang Bedagai	565.000	0,37%
19 Batu Bara	7.725.800	5,00%
20 Padang Lawas Utara	1.341.688	0,87%
21 Padang Lawas	2.598.132	1,68%
22 Labuhanbatu Selatan	310.000	0,20%
23 Labuhanbatu Utara	12.028.291	7,78%
24 Nias Utara	76.283	0,05%
25 Nias Barat	4.731.383	3,06%
Kota / City	79.833.013	51,63%
71 Sibolga	7.146.308	4,62%
72 Tanjungbalai	12.178.458	7,88%
73 Pematangsiantar	4.682.578	3,03%
74 Tebing Tinggi	2.467.234	1,60%
75 Medan	51.657.300	33,41%
76 Binjai	0	0,00%
77 Padangsidempuan	884.500	0,57%
78 Gunungsitoli	816.635	0,53%
JUMLAH / TOTAL	154.625.762	100,00%

TABEL

----- 6.8

TABLE

REALISASI BELANJA MODAL PEMERINTAH KABUPATEN/KOTA
 REALIZATION OF CAPITAL EXPENDITURE BY REGENCY/CITY GOVERNMENT
 OF SUMATERA UTARA PROVINCE
 2021
 (000 rupiah)

Kabupaten / Kota Regency / City	Jumlah Pengeluaran/ Total Expenditure	Persentase/Percentage
[1]	[2]	[3]
Kabupaten / Regency	4.862.687.217	77,70%
1 Nias	103.446.742	1,65%
2 Mandailing Natal	217.236.641	3,47%
3 Tapanuli Selatan	236.974.943	3,79%
4 Tapanuli Tengah	213.498.668	3,41%
5 Tapanuli Utara	287.918.258	4,60%
6 Toba Samosir	107.047.849	1,71%
7 Labuhanbatu	135.676.697	2,17%
8 Asahan	192.281.525	3,07%
9 Simalungun	216.399.047	3,46%
10 Dairi	177.886.898	2,84%
11 Karo	187.057.684	2,99%
12 Deli Serdang	520.913.969	8,32%
13 Langkat	279.596.219	4,47%
14 Nias Selatan	245.107.577	3,92%
15 Humbang Hasundutan	140.385.344	2,24%
16 Pakpak Bharat	63.660.632	1,02%
17 Samosir	145.760.962	2,33%
18 Serdang Bedagai	399.621.276	6,39%
19 Batu Bara	213.892.177	3,42%
20 Padang Lawas Utara	159.569.318	2,55%
21 Padang Lawas	145.733.333	2,33%
22 Labuhanbatu Selatan	146.677.444	2,34%
23 Labuhanbatu Utara	140.402.460	2,24%
24 Nias Utara	118.782.059	1,90%
25 Nias Barat	67.159.495	1,07%
Kota / City	1.365.172.442	21,81%
71 Sibolga	87.104.769	1,39%
72 Tanjungbalai	44.390.581	0,71%
73 Pematangsiantar	103.469.956	1,65%
74 Tebing Tinggi	169.669.665	2,71%
75 Medan	574.604.617	9,18%
76 Binjai	134.550.396	2,15%
77 Padangsidimpuan	102.576.206	1,64%
78 Gunungsitoli	148.806.252	2,38%
JUMLAH / TOTAL	6.227.859.658	99,52%

TABEL

----- 6.9
TABLE

REALISASI BELANJA TIDAK TERDUGA PEMERINTAH KABUPATEN/KOTA
REALIZATION OF UNEXPECTED EXPENDITURE BY REGENCY/CITY GOVERNMENT
OF SUMATERA UTARA PROVINCE

2021
(000 rupiah)

Kabupaten / Kota Regency / City	Jumlah Pengeluaran/ Total Expenditure	Persentase/Percentage
[1]	[2]	[3]
Kabupaten / Regency	135.420.651	28,78%
1 Nias	0	0,00%
2 Mandailing Natal	12.404.963	2,64%
3 Tapanuli Selatan	22.610.843	4,81%
4 Tapanuli Tengah	768.339	0,16%
5 Tapanuli Utara	10.126.560	2,15%
6 Toba Samosir	89.570	0,02%
7 Labuhanbatu	3.759.688	0,80%
8 Asahan	186.441	0,04%
9 Simalungun	20.898.037	4,44%
10 Dairi	6.591.745	1,40%
11 Karo	4.774.436	1,01%
12 Deli Serdang	11.330.339	2,41%
13 Langkat	5.914.458	1,26%
14 Nias Selatan	161.397	0,03%
15 Humbang Hasundutan	235.663	0,05%
16 Pakpak Bharat	979.048	0,21%
17 Samosir	153.454	0,03%
18 Serdang Bedagai	1.681.613	0,36%
19 Batu Bara	14.029.039	2,98%
20 Padang Lawas Utara	3.232.352	0,69%
21 Padang Lawas	2.731.886	0,58%
22 Labuhanbatu Selatan	213.597	0,05%
23 Labuhanbatu Utara	187.810	0,04%
24 Nias Utara	6.307.021	1,34%
25 Nias Barat	6.052.351	1,29%
Kota / City	173.817.936	36,95%
71 Sibolga	12.993.116	2,76%
72 Tanjungbalai	310.000	0,07%
73 Pematangsiantar	55.765.911	11,85%
74 Tebing Tinggi	856.767	0,18%
75 Medan	91.039.429	19,35%
76 Binjai	0	0,00%
77 Padangsidimpuan	12.716.798	2,70%
78 Gunungsitoli	135.916	0,03%
JUMLAH / TOTAL	309.238.587	65,73%

TABEL

----- 6.10

TABLE

REALISASI BELANJA TRANSFER PEMERINTAH KABUPATEN/KOTA
 REALIZATION OF TRANSFER EXPENDITURE BY REGENCY/CITY GOVERNMENT
 OF SUMATERA UTARA PROVINCE
 2021
 (000 rupiah)

Kabupaten / Kota Regency / City	Jumlah Pengeluaran/ Total Expenditure	Persentase/Percentage
[1]	[2]	[3]
Kabupaten / Regency	6.315.163.817	97,19%
1 Nias	221.045.957	3,40%
2 Mandailing Natal	364.338.042	5,61%
3 Tapanuli Selatan	244.696.045	3,77%
4 Tapanuli Tengah	177.407.901	2,73%
5 Tapanuli Utara	257.194.808	3,96%
6 Toba Samosir	258.099.637	3,97%
7 Labuhanbatu	166.264.257	2,56%
8 Asahan	273.676.789	4,21%
9 Simalungun	416.091.634	6,40%
10 Dairi	192.053.600	2,96%
11 Karo	275.196.777	4,24%
12 Deli Serdang	516.841.630	7,95%
13 Langkat	342.346.623	5,27%
14 Nias Selatan	478.904.586	7,37%
15 Humbang Hasundutan	174.507.169	2,69%
16 Pakpak Bharat	85.688.378	1,32%
17 Samosir	154.178.946	2,37%
18 Serdang Bedagai	271.033.090	4,17%
19 Batu Bara	189.568.646	2,92%
20 Padang Lawas Utara	345.689.725	5,32%
21 Padang Lawas	294.403.657	4,53%
22 Labuhanbatu Selatan	126.268.800	1,94%
23 Labuhanbatu Utara	149.603.095	2,30%
24 Nias Utara	186.102.705	2,86%
25 Nias Barat	153.961.320	2,37%
Kota / City	182.723.149	2,81%
71 Sibolga	0	0,00%
72 Tanjungbalai	0	0,00%
73 Pematangsiantar	0	0,00%
74 Tebing Tinggi	0	0,00%
75 Medan	0	0,00%
76 Binjai	0	0,00%
77 Padangsidempuan	51.762.325	0,80%
78 Gunungsitoli	130.960.824	2,02%
JUMLAH / TOTAL	6.497.886.966	100,00%

TABEL
----- 7
TABLE

REALISASI PENGELUARAN PEMBIAYAAN PEMERINTAH KABUPATEN/KOTA
REALIZATION OF GOVERNMENT FINANCING EXPENDITURE BY REGENCY/CITY
OF SUMATERA UTARA PROVINCE

2021
(000 rupiah)

Kabupaten / Kota Regency / City		Jumlah Pengeluaran/ Total Expenditure	Persentase/Percentage
[1]		[2]	[3]
Kabupaten / Regency		274.128.427	86,55%
1	Nias	5.098.437	1,61%
2	Mandailing Natal	12.724.768	4,02%
3	Tapanuli Selatan	8.995	0,00%
4	Tapanuli Tengah	58.500.197	18,47%
5	Tapanuli Utara	11.319.570	3,57%
6	Toba Samosir	5.000.000	1,58%
7	Labuhanbatu	6.753.433	2,13%
8	Asahan	2.500.000	0,79%
9	Simalungun	124.609.867	39,34%
10	Dairi	7.300.000	2,30%
11	Karo	862.945	0,27%
12	Deli Serdang	13.416.034	4,24%
13	Langkat	5.217.131	1,65%
14	Nias Selatan	891.813	0,28%
15	Humbang Hasundutan	3.000.000	0,95%
16	Pakpak Bharat	401.846	0,13%
17	Samosir	4.000.000	1,26%
18	Serdang Bedagai	0	0,00%
19	Batu Bara	7.141.096	2,25%
20	Padang Lawas Utara	594.938	0,19%
21	Padang Lawas	1.787.359	0,56%
22	Labuhanbatu Selatan	2.000.000	0,63%
23	Labuhanbatu Utara	0	0,00%
24	Nias Utara	0	0,00%
25	Nias Barat	1.000.000	0,32%
Kota / City		42.588.571	13,45%
71	Sibolga	3.080.177	0,97%
72	Tanjungbalai	3.300.000	1,04%
73	Pematangsiantar	8.270.085	2,61%
74	Tebing Tinggi	19.679.731	6,21%
75	Medan	0	0,00%
76	Binjai	1.210.340	0,38%
77	Padangsidempuan	6.048.239	1,91%
78	Gunungsitoli	1.000.000	0,32%
JUMLAH / TOTAL		316.716.999	100,00%

DATA

MENCERDASKAN BANGSA

-----*Enlighten The Nation*-----



BADAN PUSAT STATISTIK
PROVINSI SUMATERA UTARA
BPS - Statistics of Sumatera Utara Province

Jalan Asrama No. 179, Medan 20123
Telp: (061) 8452343, Fax: (061) 8452773
Homepage: <http://sumut.bps.go.id> E-mail: bps1200@bps.go.id

