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STATISTIK KONSTRUKSI DKI JAKARTA

CONSTRUCTION STATISTICS
OF DKI JAKARTA

2002



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PERPUSTAKAAN
Badan Pusat Statistik Propinsi
DKI JAKARTA

**STATISTIK KONSTRUKSI
DKI JAKARTA**
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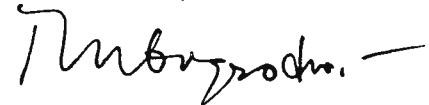
Sektor konstruksi merupakan salah satu dari beberapa sektor yang penting dalam perekonomian Indonesia umumnya dan DKI Jakarta khususnya. Untuk mengetahui perkembangan sektor konstruksi dari waktu ke waktu Badan Pusat Statistik (BPS) melalui BPS Propinsi DKI Jakarta melakukan Survei Tahunan Perusahaan Konstruksi. Data yang dikumpulkan dalam survei ini mencakup perusahaan konstruksi anggota AKI (Asosiasi Kontraktor Indonesia) dan Non AKI.

Publikasi tahun 2002 ini mencakup data series 3 tahun yaitu 2000, 2001, dan tahun 2002. Data yang disajikan meliputi berbagai karakteristik usaha konstruksi, yaitu jumlah tenaga kerja, balas jasa, nilai konstruksi yang diselesaikan, pengeluaran, pemakaian bahan bangunan, dan lain sebagainya. Semoga publikasi ini memberikan informasi dalam pengambilan kebijaksanaan pembangunan di masa yang akan datang dan bagi pengguna data tentang konstruksi.

Kami mengucapkan terima kasih dan penghargaan kepada semua pihak yang telah membantu terutama perusahaan-perusahaan konstruksi yang telah bersedia memberikan datanya. Saran dan kritik untuk perbaikan dan penyempurnaan penerbitan di masa yang akan datang sangat kami hargai.

Jakarta, November 2003

BPS Propinsi DKI Jakarta
Kepala,



Subagio Dw
NIP. 340004387

FOREWORD

Construction sector is one of important sectors in the Indonesian economy especially in DKI Jakarta Province. To obtain information about the construction sector development, BPS-Statistics Indonesia via BPS-Statistics DKI Jakarta Province conducts the Annual Construction Establishment Survey. The data collected in the survey covered the activities of Construction Establishment for Members of Indonesian Contractor Association (ICA) and non Members of Indonesian Contractor Association (non ICA).

Publication on 2002 consist of three years, 2000, 2001, and 2002. The data consist of construction establishment activities during one year, such as number of employment, compensation value of employee, construction value finished, intermediate input, value of material used, etc. Hopefully, this publications give information for government development planning program, and for the construction data consumer.

We would like to extend our gratitude to all parties especially for construction firms which have giving much help, so that this publication could be published. Your suggestion and critics to make better in the next publication will be appreciated.

Jakarta, November 2003

BPS-Statistics DKI Jakarta Province,
HEAD



Subagio Dw
NIP. 340004387

ABSTRAK

Survei yang dilakukan terhadap 800 perusahaan di DKI Jakarta menunjukan bahwa pendapatan bruto pada tahun 2002 adalah 3.740 miliar rupiah atau naik 7% dari tahun 2001 dan turun 9% dari tahun 2000.

Biaya antara pada tahun 2002 berjumlah 1.759 miliar rupiah atau naik 7% dari tahun 2001. Kenaikan biaya pada 3 tahun terakhir menunjukan bahwa DKI Jakarta mengalami pemulihan ekonomi. Jumlah pekerja dengan pendidikan teknik naik 8,65%. Sedangkan pekerja dengan pendidikan formal naik sebesar 70,17%. Ini berarti pendidikan pekerja yang masuk sektor konstruksi memiliki pendidikan yang lebih baik dari yang sebelumnya. Jumlah pekerja meningkat seiring dengan meningkatnya balas jasa yang mereka terima.

Dari tahun 2000 sampai tahun 2002, jumlah pekerja yang bekerja di sektor konstruksi meningkat. Jumlah pekerja paling banyak bekerja di subsektor bangunan bukan tempat tinggal. Pada tahun 2002 pekerjanya berjumlah 20.152.676 orang pekerja, pada tahun 2001 berjumlah 18.996.153 pekerja, dan 21.502.557 pekerja pada tahun 2000. Pekerja pada subsektor pembuatan dan perbaikan jalan menempati urutan kedua terbanyak, yaitu sekitar 2 sampai 3 juta orang. Angka nol yang ada pada tabel berarti data tersebut belum tersedia.

Nilai bangunan dari subsektor non-residensial adalah 1.752,08 miliar rupiah. Nilai konstruksi dari subsektor non-residensial seperti perkantoran, mal, dan supermarket mendominasi subsektor lainnya. Nilai konstruksi yang paling dominan kedua berasal dari subsektor pembuatan dan perbaikan jalan yang berjumlah 732,1 miliar rupiah pada tahun 2002.

ABSTRACT

The survey conducted on 800 companies in DKI Jakarta reports that the gross output in the year 2002 is 2,200 billion rupiah or a 2.77% increase from the year 2001 and 11.12% increase from the year 2000. The increase is not much different than the one expected by the government, which is approximately 12%.

The intermediate cost in the year 2002 is 1,993 billion rupiah or a 11.22% increase from the year 2001. This increased cost in the past 3 years shows that DKI Jakarta is experiencing an economic recovery. The number of labor with non-formal education has increase to about 8.65%. Whereas those that has formal education shows an increase to about 70.17%. This means that the labors' education that entered the field of construction has a better education than the ones before. The number of labor increases in accord with the 10.96% increase in their revenues.

From the year 2000 to the year 2002, the numbers of workers in construction sector have increase. The largest numbers of workers work in the non-residential sub-sector. It is 20.152.676 workers in the year 2002, 18.996.153 in the year 2001, and 21.502.557 workers in the year 2000. The second largest numbers of workers, which are about 2 to 3 million workers, work in construction and maintenance of roads. From this we can assume that the number of revenues from the non-residential sub-sector workers is the largest. The zeros in the table mean that the data were not provided yet.

The value of the structures from the non-residential sub-sector is about 1.752,08 billion rupiah. The value of the construction from the non-residential sub-sector such as offices, malls, and supermarket is more dominant than any other constructions. The second most dominant value of construction is the residential sub-sector, which is about 732,1 billion rupiah in the year 2002.

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PENJELASAN / EXPLANATION

I. PENDAHULUAN

Kegiatan konstruksi merupakan salah satu kegiatan yang digolongkan dalam kegiatan investasi atau pembentukan modal. Pertumbuhannya dapat menunjukkan adanya stabilitas ekonomi yang semakin membaik dan mendorong rasa aman masyarakat membelanjakan uangnya untuk berinvestasi. Dampaknya dalam perekonomian daerah, selain menyediakan sarana maupun prasarana ekonomi, juga menyerap tenaga kerja, menciptakan permintaan akan material, seperti semen, besi dan sebagainya; dan jasa-jasa lainnya.

Untuk melihat perkembangan sektor konstruksi di DKI Jakarta, berikut diuraikan hasil-hasil Survei Konstruksi Tahun 2003 yang meliputi pendapatan bruto, biaya produksi, nilai konstruksi yang dikerjakan, jumlah dan kualitas tenaga kerjanya.

II. RUANG LINGKUP

Cakupan Survei Konstruksi adalah Perusahaan Konstruksi yang tergabung dalam Asosiasi Kontraktor Indonesia (AKI) dan yang tidak tergabung dalam anggota AKI (non AKI).

Jumlah perusahaan konstruksi anggota AKI di DKI Jakarta tahun 2002 diperkirakan sebanyak

I. INTRODUCTION

Construction sector is an invest or capital formation activity. It's growth indicate an economic stability where people invest their money safely. In regional economic development, it create many infrastructures and the demands of materials, such as cement, iron, etc; labour and other services.

The result 2003 Construction Survey such as gross production, production expences, construction value, and number and quality of labour can discribe the growth construction in DKI Jakarta. .

II. THE COVERAGE

The coverage of construction survey include is all construction establishment Members of Indonesian Contractor Association (ICA) and non Members of ICA.

Population of construction establishment Member of ICA DKI Jakarta Province in

48 perusahaan, sedangkan non AKI tercatat pada tahun 2002 sebanyak 3.919 perusahaan. Sebanyak 1.525 perusahaan konstruksi diambil sebagai sampel dalam Survei Konstruksi tahun 2002 baik itu perusahaan anggota AKI maupun non AKI.

III. KONSEP DAN DEFINISI

3.1. Konstruksi

Konstruksi adalah suatu kegiatan yang hasil akhirnya berupa bangunan/ konstruksi yang menyatu dengan lahan tempat kedudukannya, baik digunakan sebagai tempat tinggal atau sarana kegiatan lainnya. Hasil kegiatan itu antara lain : gedung, jalan, jembatan, rel dan jembatan kereta api, terowongan, bangunan air dan drainase, bangunan industri, pusat perdagangan, bangunan olahraga, bangunan landasan pesawat terbang, dermaga, bangunan pembangkit listrik, transmisi, distribusi, jaringan gas dan bangunan jaringan komunikasi. Kegiatan konstruksi meliputi perencanaan, persiapan, pembuatan, pembongkaran, perbaikan bangunan dan kegiatan konsruksi lainnya.

3.2. Kontraktor/Pemborong Umum

Kontraktor/pemborong umum adalah perusahaan yang bergerak di bidang pembuatan, pembongkaran, dan perbaikan : gedung, jalan, jembatan, rel dan jembatan kereta api,

2002 are 48 firms and non members of ICA DKI Jakarta Province in 2002 are 3.919 firms and sample size of the survey is 1.525 firms..

III. CONCEPTS AND DEFINITION

3.1. Construction

Construction is an activity to build building/ construction that are unsepa-retely with their location. The construc-tion can be used for residence or other purposes. The result of construction activities such as : building construction, road, bridge, railway and railbridge, tunnel subway, viaduct and drainage, industrial construction, shooping centre construction, sport building, airport building, harbour, electricity generate building, distribution, transmission, gas network construction and communication network construction. Construction activities include planning, preparation, execution, demolition, repairment of building and other constructions.

3.2. General Contractor

General contractor are establishment engaged in field of execution, demolition, and repairment of building, road, bridge, railway and railbridge, tunnel subway, viaduct and

terowongan, bangunan air dan drainase, bangunan olahraga, bangunan landasan pesawat terbang, dermaga, bangunan pembangkit listrik, transmisi, distribusi, jaringan gas dan bangunan jaringan komunikasi. Juga termasuk perusahaan yang melakukan konstruksi di laut seperti penggerukan lumpur, pemindahan batu karang di bawah air, pemasangan tiang, pengolahan tanah, konstruksi pelabuhan dan terusan. Selain itu perusahaan yang bergerak di sektor pertambangan, kegiatan persiapan lahan dan pembangunan daerah pertambangan, pengeboran minyak dan sumber gas alam dimasukkan sebagai kegiatan konstruksi.

3.3. Kontraktor Khusus

Kontraktor khusus adalah perusahaan yang khusus mengerjakan sebagian dari satu pekerjaan proyek pembangunan dan atas dasar sub-kontrak kepada kontraktor lain, atau menegerjakan suatu pekerjaan dari pemilik/investor ("*bouwheer*"). Jenis-jenis konstruksi tersebut seperti : pemasangan alat pendingin ruangan (AC), alat pemanas ruangan (Heater), batu, ubin, marmer, dekorasi, pintu, jendela, lanatai, atap, instalasi listrik, fasilitas sanitasi, pengeboran air, pondasi, pembongkaran, perbaikan dan pemeliharaan rumah/gedung dan sebagainya.

3.4. Perusahaan

Perusahaan adalah suatu badan yang

drainage, sport building, airport building, harbour, electricity generate building, distribution, transmission, gas network and communication network construction. As well as other types of heavy construction, marine construction such as digging, under water rock removal, pile driving, land draining and reclamation, construction of harbour and construction of waterways. The company would work related with mining activities such as land prepa ration and construction of mining area, drilling for oil and natural gas resources include both consruction activities.

3.3. Special Trade Contractors

Special trade contractors were the firm engaged in special construction representing a part of a construction project on sub-contract from the main contractor or on direct contract with the owner. This type of contractors were exclusively undertaken installations of air conditioner or heater, setting stones/ bricks, tiles, marbles, decorations, doors, windows, floors, roofs, electric installations, sanitary facilities, water resources drilling, foundation laying, demolitions, repairment and maintenance of house, etc.

3.4. Firm/Establishment

Establishment is an economic activity

menghasilkan barang/jasa, terletak di suatu bagunan fisik pada lokasi tertentu, dan mempunyai catatan administrasi tersendiri mengenai produksi dan struktur biaya, serta ada seorang atau lebih yang bertanggung jawab atas resiko usaha. Badan usaha perusahaan konstruksi dapat berbentuk : Perseroan Terbatas (PT), CV, Firma, PT (Persero), Perusahaan Umum atau Perusahaan Jawatan.

3.5. Jenis Pekerjaan

3.5.1. Penyiapan Lahan

Meliputi usaha pembongkaran dan penghancuran gedung atau bangunan lain serta pembersihannya, termasuk peledakan, tes pengeboran, pengurukan dan perataan, pemindahan tanah, perbuatan saluran untuk mengeringkan lahan. Tidak termasuk di dalamnya penyiapan lahan untuk usaha pertambangan seperti pertambangan batubara dan minyak/gas.

3.5.2. Konstruksi Umum

Konstruksi umum meliputi konstruksi sipil gedung dan konstruksi sipil selain gedung.

a. **Konstruksi Sipil Khusus Gedung**, meliputi usaha pembangunan gedung yang dipakai untuk bangunan hunian biasa, gedung pendidikan, peribadatan, balai pengobatan, perkantoran, penginapan, pusat perdagangan,

unit to provide goods or service in physical, processing cost structure and production record keeping about production and cost structure, and has one or more entrepreneur who responsible to the risk. Type of legality of construction establishment could be in limited corporation, cooperative association, partnership, government's company (local and national) and private company.

3.5. Type of Construction Works

3.5.1. Site Preparation

This classifications of works include demolition or wrecking of building and other structure, clearing of building site from demolished structure, blasting, test drilling, landfill, levelling, earth moving, land drainage and other land preparation. Preparation of oil and gas fields such as coal mining, oil and gas mining are exclude from this classification.

3.5.2. General Construction

General construction include special civil construction for building and non building construction.

a. **Civil Construction Special for Building**, include allactivities to build, maintain and rehabilitate of dwelling, educational building, worship building, healthy centre, office building, hotel, shopping centre,

kawasan industri/ pabrik, gedung terminal bus, gedung olah raga, gedung kesenian/ hiburan, bagunan pergudang-an, hanggar dan sebagainya.

b. Konstruksi Sipil Selain Gedung, meliputi :

- 1) **Konstruksi jalan, jembatan dan landasan pesawat terbang** : adalah usaha bangunan, pemeliharaan dan perbaikan jalan, jembatan dan landasan pesawat terbang, termasuk kegiatan penunjang landasan dan perlengkapan seperti pagar/ tembok penahan, trotoar jalan marka jalan dan rambu-rambu.
- 2) **Konstruksi jalan dan jembatan kereta api**: meliputi usaha pembangunan, pemeliharaan dan perbaikan rel, jembatan dan jalan layang kereta api.
- 3) **Bangunan terowongan** : meliputi usaha pembangunan, pemeliharaan dan perbaikan terowongan bawah tanah, pegunungan/ perbukitan dan bawah permukaan air.
- 4) **Konstruksi pengairan** : meliputi usaha pembangunan, pemeliharaan dan perbaikan bendungan, waduk, jaringan irigasi, tanggul pengendali banjir, turap dsb.
- 5) **Konstruksi sistem penyaluran dan penampungan air bersih, air limbah dan drainase** : meliputi usaha pembangunan, pemeliharaan dan perbaikan bangunan penyadap dan transmisi air baku, bangunan

industrial centre/ manufa-cturing, bus station, sport centre, art and cultural centre, warehousing, aeroplane garage and others.

b. *Civil Construction non Building, consist of :*

- 1) **Street, bridge and airfield construction** : are activities to build, maintain and rehabilitate af street, bridge and airfield, also include all airfield facilities such as barrier wall, side street for walker and traffic mark on street.
- 2) **Railway and railbridge construction** : include all activities to build, maintain and rehabilitate of railway, railbridge and railhighway.
- 3) **Tunnel construction** : include all activities to build, maintain and rehabilitate of underground tunnel, mountains tunnel and underwater tunnel.
- 4) **Irrigation system construction** : include all activities to build, maintain and rehabilitate of dam, reservoir, irrigation network, viaduck etc.
- 5) **Water sewerage system construction**: include all activities to build, maintain and rehabilitate all kind of tapper construction and water transmition, construction water processing, water

pengolah air baku, bangunan menara air dan tempat penampungan air, jaringan transmisi dan distribusi serta tangki air bersih, saluran air limbah kota, jaringan drainase pemukiman, bangunan pompa dan basin retensi.

- 6) **Konstruksi pengolahan, penyaluran dan penampungan minyak dan gas** : meliputi usaha pembangunan, pemeliharaan dan perbaikan bangunan pengolahan minyak dan gas, termasuk bangunan dan transmisi penyadap minyak dan gas, bangunan pengolahan reservoir minyak dan gas, jaringan penyaluran dan tangki minyak dan gas.
 - 7) **Pengerukan** : meliputi usaha pengerukan sungai, rawa, danau dan alur pelayaran, kolam dan kanal pelabuhan baik bersifat pekerjaan ringan, sedang maupun berat.
 - 8) **Konstruksi dermaga** : meliputi usaha pembangunan, pemeliharaan dan perbaikan dermaga, sarana pelabuhan, penahan gelombang dan sejenisnya.
 - 9) **Konstruksi sipil lainnya** : meliputi usaha pembangunan, pemeliharaan dan perbaikan bangunan sipil lainnya yang belum termasuk dalam jenis bangunan sipil di atas, seperti lapangan olah raga, sarana/prasarana lingkungan pemukiman, tempat parkir dan sejenisnya.
- tower and water reservoir construction, transmission and distribution network and pure water tank, waste water duct in town, housing drainage, pump construction, retention basin.*
- 6) **Oil and gas processing, distributing, collecting and saving construction** : include all activities to build, maintain and rehabilitate of oil and gas processing construction, also include oil and gas tapping, transmition, refinery construction, oil and gas reservoir processing construction and oil and gas tank.
 - 7) **Dredging** : include activities to dredger river, swamp, lake, and water trip traffic, pool and harbour canal with small, medium or big scale working.
 - 8) **Harbour construction** : include all activities to build, maintain and rehabilitate of harbour, harbour facilities, sea barrier etc.
 - 9) **Other civil construction** : include all activities to build, maintain and rehabilitate other civil construction that not yet mentioned in this class description above such as sport field, dwelling environment (out of building), parking area etc

3.5.3. Elektrik dan Telekomunikasi

Kegiatan konstruksi elektrik dan telekomunikasi meliputi :

- 1) Konstruksi elektrikal** : meliputi usaha pembangunan, pemeliharaan dan perbaikan bangunan pembangkit tenaga listrik, transmisi tegangan tinggi dan distribusi, pembangunan gardu induk, pemasangan tiang listrik, konstruksi listrik penunjang angkutan kereta api, meteorologi dan geofisika.
- 2) Konstruksi telekomunikasi sarana bantu navigasi laut dan rambu sungai** : meliputi usaha pembangunan, pemeliharaan dan perbaikan menara, pelampung suar, lampu sinyal pelabuhan dan peralatan suar lainnya.
- 3) Konstruksi telekomunikasi navigasi udara dan perlatan penyelamatan** : meliputi usaha pembangunan, pemeliharaan dan perbaikan konstruksi pemancar/ penerima radar, konstruksi antena dan konstruksi lainnya.
- 4) Konstruksi sinyal dan telekomunikasi kereta api** : meliputi usaha pembangunan, pemeliharaan dan perbaikan konstruksi sinyal lalu lintas dan telekomunikasi kereta api.
- 5) Konstruksi sentral telekomunikasi** : meliputi usaha pembangunan, pemeliharaan dan perbaikan sentral telefon/telegraf, konstruksi menara

3.5.3. Electrical and Telecommunication

Electrical and Telecommunication activities include :

- 1) Electrical construction** : *include all activities to build, maintain and rehabilitate all kind of electric power working, high voltage tranmition and distribution, warehouse of centre electric system, electric pile installation, electric construction of train transportation, meteorologi and geophysic.*
- 2) Telecommunication sea navigation and river traffic light construction** : *include all activities to build, maintain and rehabilitate all kind of tower, rubber canoe, harbour and other equipment of signal light*
- 3) Telecommunication search and rescue equipment and navigation construction** : *include all activities to build, maintain and rehabilitate all kind of radar transmition, antena construction etc.*
- 4) Telecommunication of train and signal construction** : *include all activities to build, maintain and rehabilitate all kind of signal construction and train telecommunication.*
- 5) Central telecommunication construction** : *include all activities to build, maintain and rehabilitate all kind of central telephone/ telegraph, radar*

- pemancar/penerima radar, micro wave, bangunan stasiun bumi kecil/ stasiun satelit.
- 6) **Konstruksi elektrik dan telekomunikasi lainnya** : meliputi usaha pembangunan, pemeliharaan dan perbaikan konstruksi elektrikal dan telekomunikasi lainnya.
- 3.5.4. Konstruksi Khusus**
- Kegiatan konstruksi khusus terdiri dari :
- 1) **Pemasangan pondasi dan pilar** : meliputi kegiatan khusus pemasangan berbagai konstruksi pondasi pilar gedung, jalan/ jembatan, konstruksi pengairan/ dermaga.
 - 2) **Pembuatan dan pengeboran sumur air** : meliputi kegiatan khusus pengeboran untuk mendapatkan air tanah, baik skala kecil, sedang atau skala besar dan tekanan tinggi.
 - 3) **Pemasangan steiger** : meliputi kegiatan khusus pemasangan steiger pada bangunan gedung, jalan/ jembatan, konstruksi pengairan/ dermaga dsb.
 - 4) **Pembuatan atap** : meliputi kegiatan khusus pemasangan atap gedung baik tempat tinggal maupun non tempat tinggal.
 - 5) **Pemasangan konstruksi prefab dan kerangka baja** : meliputi kegiatan khusus pemasangan konstruksi prefab dan kerangka baja.
 - 6) **Insatalasi gedung** : adalah kegiatan *transmition tower construction, micro wave, small station satellite on earth.*
 - 6) **Other electrical and telecommunication construction** : include all activities to build, maintain and rehabilitate all kind of other electrical and telecommunications.
- 3.5.4. Special Trade Construction**
- Special construction activities contain :*
- 1) **Foundation and pile construction** : *include activities to install any kind of foundation and pile for building, street and bridge, harbour and irrigation system.*
 - 2) **Artesian well work** : *include activities to get artesian in small scale working, medim scale working or big scale working and high premeasurement.*
 - 3) **Steiger installation** : *include activities to install steiger on building, street and bridge, harbour and irrigation system construction etc.*
 - 4) **Roof Installation** : *include activities to install roof on dwellingand non residential building.*
 - 5) **Prefab construction and steel frame work installation** : *include activities to install prefab construction and steel frame work.*
 - 6) **Building installation** : *activities to*

pemasangan, pemeliharaan dan perbaikan instalasi yang berada di dalam gedung atau bangunan. Kegiatan tersebut meliputi instalasi air bersih, air limbah dan saluran drainase; instalasi listrik; termasuk instalasi pengatur udara; instalasi gas; instalasi elektronika seperti pemasangan sistem alarm, sirkuit televisi, sistem pengeras suara; dan pemasangan mekanikal seperti lift, tangga berjalan, ban berjalan dan pintu otomatis.

- 7) **Instalasi bangunan sipil** : adalah kegiatan pemasangan, pemeliharaan dan perbaikan instalasi bangunan sipil. Kegiatan tersebut terdiri dari pemasangan pemeliharaan dan perbaikan instalasi listrik jalan raya, jalan kereta api dan lapangan udara; pemasangan pemeliharaan dan perbaikan instalasi navigasi laut dan sungai seperti instalasi menara suar, lampu pelabuhan dan sejenisnya; pemasangan pemeliharaan dan perbaikan instalasi meteorologi dan geofisika skala kecil, sedang atau besar; pemasangan pemeliharaan dan perbaikan instalasi navigasi udara seperti komunikasi udara, pemancar dan penerima sinyal, vasi, lampu pendekatan, DVOR, ILS, NDB; pemasangan pemeliharaan dan perbaikan instalasi sinyal dan telekomunikasi kereta api; pemasangan pemeliharaan dan perbaikan

install, maintain and rehabilitate building installation. The activities include pure and waste water installation and drainage network; electrical installation, include air conditioning installation; gas installation; electronics installation such as alarm system installation, television circuit, sound system; and mechanical installation such as elevator, escalator, conveyor and automatic door.

- 7) **Civil construction installation** : *is activities to install, maintain and services all civil construction installation. This classification consist to install, maintain and services of street, railway and airport electrical installation; river and sea navigation installation such as signal light tower, signal light, harbour signal installation; meteorological and geophysical installation in small scale, medium scale or big scale; air navigation installation, such as air communication navigation construction, signal transmission, navion, slide approach runway, DVOR, ILS, NDB installation; signal installation and train telecommunication installation; signal installation and trafficlight on street installation; telecomunical installation on central telephone and telegraph,*

- sinyal dan perambuan jalan raya; pemasangan pemeliharaan dan perbaikan instalasi telekomunikasi pada sentral telepon/ telegraf, stasiun pemancar radar, microwave, stasiun bumi kecil/ stasiun satelit dan sejenisnya termasuk kegiatan pemasangan transmisi dan jaringan telekomunikasi; dan instalasi sipil lainnya.
- 8) **Penyelesaian konstruksi sipil** : adalah pekerjaan tahap akhir konstruksi sipil, seperti : pemasangan kaca dan aluminium, pengrajan lantai, dinding, peralatan saniter dan plafon gedung; pengecatan; pengrajan interior dan dekorasi dalam penyelesaian akhir; pengrajan eksterior dan pertamanaan pada bangunan gedung atau konstruksi sipil lainnya; dan kegiatan penyelesaian akhir lainnya pada gedung/ konstruksi.
- 9) **Konstruksi khusus lainnya** : meliputi usaha konstruksi khusus lainnya yang belum disebutkan sebelumnya.
- radar transmition station, micro wave small station satellit on earth installation, also include telecommunication network and transmition insatallation; and other civil construction installation that not yet mentioned above.*
- 8) **Civil construction finishing** : is activities to finish civil construction that leaved any kind of work has almost completed, such as glass and aluminium installation; floor works, wall works, ceiling and sanitary equipments work; building painting or other construction work decoration and interior design; gardens and exterior work; and any kind of finishing construction works that not yet mentioned above.
- 9) **Other special construction** : include all activities installing other construction that not yet mentioned above.

3.5.5. Penyewaan Alat Konstruksi

Adalah penyewaan alat konstruksi seperti crane, lorries, molen, buldozer, concrete, mixer, mesin pancang disertai dengan operatornya. Tidak termasuk penyewaan peralatan konstruksi yang tidak disertai dengan operatornya.

3.5.5. Renting of Construction Equipment

Is activities to rent any equipment with operators such as crane, lorry, molen, buldozer, concrete, mixer, drilling machine. Any kind equipments that rented without operator exclude this classification.

3.6. Pekerja/ Karyawan

- 1) **Pekerja** : adalah semua orang yang pada saat pencacahan bekerja di perusahaan, meliputi pekerja di bayar dan pekerja tidak dibayar.
- 2) **Pekerja dibayar** : adalah semua orang yang bekerja di perusahaan/ usaha dengan mendapat upah/ gaji dan tunjangan-tunjangan lainnya baik berupa uang maupun barang, meliputi pekerja tetap dan pekerja harian lepas.
Pekerja harian lepas : adalah pekerja yang tidak terikat secara tetap dengan perusahaan, dimana mereka hanya bekerja selama pekerjaan/ proyek ada dan bila pekerjaan/ proyek telah selesai maka secara otomatis mereka tidak mempunyai hubungan kerja lagi dengan perusahaan.
- 3) **Pekerja tidak dibayar** : meliputi pekerja pemilik dan pekerja keluarga yang ikut aktif pada perusahaan tetapi tidak mendapat upah/ gaji. Pekerja keluarga yang bekerja kurang dari 1/3 jam kerja biasa, tidak dihitung sebagai pekerja.
- 4) **Pekerja teknik** : meliputi pekerja yang langsung terlibat dalam pembuatan bangunan atau yang berhubungan dengan kegiatan itu seperti pengawas, mandor, operator peralatan, juru ukur, arsitek, juru gambar dan perencana.
- 5) **Pekerja non teknik** : adalah semua pekerja selain pekerja teknik, seperti karyawan tata

3.6. Worker

- 1) **Worker** : is any person at the time of enumeration is working in any establishment including both paid and unpaid worker.
- 2) **Paid worker** : is any worker that receiving wage and salary and any other allowance both in goods or money. This workers include permanent employee and part time field worker.
- Part time field workers** : are any worker which don't have any relationship to the establishment, they working during the projects and don't have relationship any more if the project over. It's mean that if the project had finished, they automatically quit from the company.
- 3) **Unpaid worker** : is any workers that works one third to full time basis without any compensations including the owner and this family. Worker works less than one third of normal working times is left out.
- 4) **Technical worker** : is any worker who works directly in the construction field or has a direct relation with a construction activity, such as supervisor, equipment operator, measure specialist, drawer, construction planner.
- 5) **Non technical worker** : is any workers except technical worker, such as

usaha, keuangan, resepsionis, sekretaris, dsb.

administrtion worker, accountant, recepcionist, secretary etc.

3.7. Nilai Konstruksi

Nilai konstruksi adalah nilai pekerjaan yang telah diselesaikan oleh pihak pemborong berdasarkan surat perjanjian atau surat perintah kerja antara pemilik dengan kontraktor.

3.7. Construction Value

Construction value is value of work completed by contractor based on the letttr of contrac or letter of command between the owner and the contractor in the fixed time and total of fixed cost.

3.8. Peralatan Proyek yang Dimiliki

Adalah semua mesin dan peralatan proyek yang penguasaannya berada pada perusahaan ini, baik milik sendiri maupun milik pihak lain, tidak termasuk peralatan atau mesin yang sedang disewakan atau dipinjamkan kepada pihak lain.

3.8. Project Equipment Authorized

Equipment authorized means that all of machines and equipment under authority of the establishment both possesive by own or other's. Not include the machines or equipment rent or used by other company.

IV. METODE PENGUMPULAN DATA

Pengumpulan data persahaan konstruksi non anggota AKI di DKI Jakarta dilakukan langsung ke perusahaan oleh petugas di BPS Kotamadya se DKI Jakarta baik oleh Mantri Statistik maupun oleh Staf.

IV. DATA COLLECTING METHOD

Data collection for construction establishment for non members of ICA in DKI Jakarta province directly done by BPS-Statistic Municipality of DKI Jakarta officials or surveyer.

V. METODE PENGOLAHAN DATA

Pengolahan data dilakukan secara manual dan komputerisasi. Pada tahapan manual dilakukan cek awal terhadap seluruh isian

V. DATA PROCESSING METHOD

Data was processed by manual and computerization system. First process was manually checking for all item in the

kuesioner terutama mengenai identitas seperti nama propinsi, kabupaten/ kotamadya, nama perusahaan dan alamat perusahaan. Untuk meneliti kebenaran dan kelayakan dilakukan penyuntingan dan penyandian terhadap isi kuesioner.

Tahapan komputerisasi dimulai dari pembuatan program data entri VKR.PRG yang dikompilasi menggunakan Clipper. Setelah Program bebas dari kesalahan kemudian dilakukan tahap data entri, yang maksudnya adalah memindahkan data dari kuesioner ke database pada disk. Pada tahap ini ada kemungkinan database masih belum bebas dari kesalahan, baik kesalahan pada tahap penyuntingan, penyandian maupun tahap data entri. Untuk membersihkan database dari kesalahan semacam itu dilakukan validasi. Dalam tahapan ini kesalahan dibetulkan dengan pedoman, seperti konsep upah pekerja, batasan harga bahan bakar dan pelumas. Tahap terakhir adalah pembuatan program tabulasi sesuai dengan rencana tabulasi.

questionnaire especially the identity of province, regency/ municipality establishment's name and address. And then the next process are generating editing and coding to prepare with the documents.

Computerization process started on making programme source code named VKR.PRG and compiling it with Clipper. After the program free from any errors, continued to data entry process; moving all questionnaires data into disk as data base. At this process might be any errors caused by mistake at editing, coding and data entry process. Next process are validation process cleaned errors from database. This process done to clean any error with based on validation list such as range of compensation for permanent employee, range of fuel and lubricant price. The last process is making tabulation program according to tabulation plan.

VI. ULASAN SINGKAT

6.1. Pendahuluan

Perusahaan konstruksi non anggota AKI adalah perusahaan konstruksi yang tidak tergabung dalam keanggotaan Asosiasi Kontraktor Indonesia (AKI), perusahaan-perusahaan ini biasanya tergabung dalam keanggotaan organisasi seperti Kamar Dagang dan Industri Indonesia (KADIN), Gabungan Pelaksana Konstruksi Indonesia (GAPENSI), Asosiasi Perusahaan Pengelola Alat Berat/ Alat Konstruksi Indonesia (APPAKSI), Asosiasi Kontraktor Listrik Indonesia (AKLI) dan lainnya. Pada umumnya perusahaan-perusahaan ini hanya memiliki Surat Ijin Usaha Jasa Konstruksi (SIUJK).

6.2. Pendapatan Bruto dan Biaya Antara

Pendapatan bruto perusahaan konstruksi di DKI Jakarta selama tahun 2002 mencapai 3.739,80 miliar atau naik sebesar 7 persen dari tahun sebelumnya. Bila dilihat menurut kotamadya, maka pendapatan Bruto terbesar adalah di Jakarta Selatan sebanyak 949,91 miliar rupiah atau 25,40 persen dari jumlah pendapatan bruto DKI Jakarta, sedangkan pendapatan bruto terkecil adalah Kotamadya Jakarta Barat sebesar 512,35 miliar rupiah atau 13,17 persen dari jumlah pendapatan bruto DKI Jakarta.

VI. REVIEW

6.1. Introduction

The construction establishment for non members of ICA is construction establishment exclude of Indonesian Contractor Association (ICA) Member, The establishments are usually to be a member of some organizations such as Indonesian Trade and Industrial Chamber (KADIN), National Contarctor of Indonesia (GAPENSI), Indonesian Authorized Construction Equipment Project Association (APPAKSI), Indone-sian Electrical Contractor Association (AKLI) and other organizations. All of the establishments have Certificate of Construction Works Activity and Service (SIUJK).

6.2. Gross Output and Intermediate Input

Total gross output of construction establishment in DKI Jakarta province in 2002 was 3.739,80 billion rupiah or has been increased 7 percent. By municipality, Jakarta Selatan has the highest value work was Jakarta Timur Municipality about 949.91 billion rupiahs where the value equal to 25.40 percent from the total value. The lowest value was in Jakarta Barat Municipality where the value only 512.35 billion rupiahs or 13.17 percent from the total value..

Tabel/Table : A

Pendapatan Bruto dan Biaya Antara, 2002
Gross Output and Intermediate Input, 2002

| (Miliar rupiah/billion rupiahs) | | |
|--|---|---|
| Wilayah Kotamadya <i>Municipality</i> | Pendapatan Bruto <i>Gross Output</i> | Biaya Antara <i>Intermediate Input</i> |
| (1) | (2) | (3) |
| 1 Jakarta Selatan | 949,908 | 425,274 (44,77 %) |
| 2 Jakarta Timur | 626,227 | 301,134 (48,39 %) |
| 3 Jakarta Pusat | 931,209 | 488,288 (52,44 %) |
| 4 Jakarta Barat | 512,352 | 243,367 (47,49 %) |
| 5 Jakarta Utara | 720,099 | 300,622 (42,53 %) |
| DKI Jakarta | 3.739,795 | 1.758,684 (47,00 %) |

Sejalan dengan nilai pendapatan bruto, maka biaya antara kegiatan konstruksi, yaitu biaya-biaya yang langsung dikeluarkan untuk penyelenggaraan perusahaan dan pekerjaan konstruksi selama tahun 2002 seperti nilai pemakaian bahan bangunan; nilai bahan bakar, pelumas, gas dan air; nilai bahan dan jasa lainnya serta pekerjaan yang di sub-kontrakkan kepada pihak lain, mengalami hal yang sama. Besarnya nilai biaya antara di DKI Jakarta adalah 1.758,684 miliar atau 47 persen dari pendapatan brutonya. Persentase biaya antara terhadap pendapatan bruto yang tertinggi terjadi di Kotamadya Jakarta Pusat, yaitu sebesar 52,44 persen. Ini menunjukkan bahwa nilai tambah yang diperoleh

Along with value of gross output, the intermediate input or the expenditures directly used by construction establishment in 2002 such as value of material used; value of energy (fuel, lubricant, gas and water consumed); value of other materials and services and value of work subcontracted by the others where in the similar changing. Total intermediate input in DKI Jakarta province was 1,758.684 billion rupiahs or 47 percent from total gross output. Jakarta Pusat has a highest proportion of intermediate input and its gross output where the value equal to 52.44 percent. It mean the value added is 47.56 percent from its gross output. The

sebesar 47,56 dari pendapatan bruto yang diperoleh. Sedangkan nilai tambah terbesar diperoleh Jakarta Utara yang ditunjukkan dengan persentase biaya antara terhadap pendapatan bruto yang paling kecil yaitu sebesar 42,53 persen. Selengkapnya dapat dilihat dalam Tabel A.

6.3. Nilai Konstruksi

Di dalam Tabel B. dapat dilihat nilai konstruksi yang diselesaikan selama tahun 2002, dimana di DKI Jakarta mencapai 3.554,482 miliar rupiah. Nilai konstruksi tertinggi di wilayah Kotamadya Jakarta Selatan sebesar 902,793 miliar rupiah atau 25,39 persen, dan diikuti wilayah Kotamadya Jakarta Pusat sebesar 884,742 miliar rupiah atau 24,89 persen dan nilai konstruksi terendah di wilayah Kotamadya Jakarta Barat sebesar 499,886 miliar rupiah atau 14,06 persen.

highest value added found in Jakarta Utara where the proportion of intermediate input and its gross output is 42.53 percent. In completely see at Table A .

6.3. Construction Value

At the Table B. presented value of construction work finished in 2002 in DKI Jakarta province where the total value was 3,554.482 billion rupiahs. The highest value at Jakarta Selatan Municipality where the value reached 902.793 billion rupiahs or 25.39 percent, followed by Jakarta Pusat Municipality was 884.742 billion rupiahs or 24.89 percent from the total value and the lowest at Jakarta Barat Municipality only 499,886 billion rupiahs or 14.06 percent.

Tabel/Table : B

Nilai Konstruksi yang Diselesaikan Perusahaan, 2002
Construction Value Finished by Establishment, 2002

| (Miliar rupiah/billion rupiahs) | | |
|--|---|------------------------------|
| Wilayah Kotamadya <i>Municipality</i> | Nilai Konstruksi <i>Construction Value</i> | Percentase <i>Percent</i> |
| (1) | (2) | (3) |
| 1 Jakarta Selatan | 902,793 | 25,39 |
| 2 Jakarta Timur | 574,348 | 16,16 |
| 3 Jakarta Pusat | 884,742 | 24,89 |
| 4 Jakarta Barat | 499,886 | 14,06 |
| 5 Jakarta Utara | 692,714 | 19,50 |
| DKI Jakarta | 3.554,482 | 100,00 |

6.4. Penyerapan Tenaga Kerja

Penyerapan tenaga kerja oleh perusahaan konstruksi di Indonesia secara umum dan di DKI Jakarta khususnya cukup besar, hal ini disebabkan karena jumlah perusahaan konstruksi di DKI Jakarta yang relatif lebih banyak dibandingkan dengan propinsi lainnya. Pada Tabel. C dapat dilihat banyaknya tenaga kerja perusahaan konstruksi di DKI Jakarta selama tahun 2002.

Jumlah karyawan tetap di DKI Jakarta sebanyak 32.555 orang, terdiri atas 28.391 laki-laki dan 4.163 perempuan. Jumlah karyawan tetap terbanyak di wilayah Kota-madya Jakarta Pusat yaitu 15.427 orang, terdiri atas 13.683 laki-laki dan

6.4. Man Power Absorption

Man power absorption by construction establishment in Indonesia and especially in DKI Jakarta Province have a important role, It is cause by the number of construction establishment in DKI Jakarta relatively bigger than other provinces. At Table. C shown number of man power of construction establishment in DKI Jakarta province 2002.

Number of salary worker at DKI Jakarta province were 32,555 employee, there were 28,391 male and 4,163 female. The highest number of salary worker are at the Jakarta Pusat Municipality. were 15,427 employee,

1.744 perempuan, diikuti wilayah Kotamadya Jakarta Selatan 5.762 orang, 4.899 laki-laki dan perempuan 862 perempuan, dan terendah di wilayah Kotamadya Jakarta Timur sebanyak 1.452 orang, laki-laki 1.338 orang dan perempuan 114 orang.

consisted 13,683 male and 1,744 female, then followed by Jakarta Selatan Municipality were 5,762 employee, there were 4,899 male and 862 female, the lowest number of salary worker were at Jakarta Timur Municipality which are 1,452 employee, there are 1,388 male and 114 female.

Table/Table : C

Jumlah Tenaga Kerja Perusahaan Konstruksi DKI Jakarta, 2002
Number of Worker of Construction Establishment in DKI Jakarta, 2002

| Katagori Tenaga Kerja <i>Worker Catagory</i> | Banyaknya <i>Number</i> | Percentase <i>Percent</i> |
|--|----------------------------|------------------------------|
| (1) | (2) | (3) |
| 1. Jumlah Karyawan Tetap <i>Number of Permanent Employee</i> | 32.555 | 100,00 |
| (i) Laki-laki <i>Male</i> | 28.391 | 87,21 |
| (ii) Perempuan <i>Female</i> | 4.163 | 12,79 |
| 2. Pekerja Harian Lepas <i>Part time field worker</i> <i>(000 orang hari/mandays)</i> | 28.290.999 | |

Selain tenaga kerja tetap, perusahaan konstruksi di DKI Jakarta dalam pelaksanaan pekerjaan proyek juga menggunakan tenaga kerja harian lepas yang bekerja di lokasi proyek. Jumlah tenaga kerja harian lepas itu, dihitung berdasarkan

Besides to the salary worker absorption, the construction establishment in DKI Jakarta directly used part time field workers to finish the construction work at project location. Number of part time field workers are standardized by

hari-orang dan disajikan menurut jenis pekerjaan konstruksi.

Banyaknya hari-orang pekerja harian lepas di DKI Jakarta tahun 2002 adalah 28.290.999, tertinggi di wilayah Kotamadya Jakarta Selatan sebesar 9.809.195 hari-orang diikuti Kotamadya Jakarta Utara sebesar 5.679.002 hari-orang, yang terendah di wilayah Kotamadya Jakarta Barat sebesar 3.022.485 hari-orang.

Berdasarkan jenis pekerjaan konstruksi, daya serap tenaga kerja harian lepas tertinggi pada jenis pekerjaan bangunan bukan tempat tinggal sebesar 20.152.676 hari orang, yang terkonsentrasi di wilayah Kotamadya Jakarta Selatan, Jakarta Timur dan Jakarta Pusat; pekerjaan jalan sebesar 3.181.839 hari-orang dengan konsentrasi di wilayah Kotamadya Jakarta Utara; dan pekerjaan bangunan tempat tinggal sebesar 2.059.198 hari-orang yang terkonsentrasi di wilayah Kotamadya Jakarta Selatan.

6.5. Kualitas Sumber Daya Manusia

Sejalan dengan kemajuan teknologi dan ilmu pengetahuan, perusahaan konstruksi di DKI Jakarta secara berangsur-angsur telah meningkatkan kualitas sumber daya manusianya. Usaha itu terlihat dari data yang disajikan dalam Tabel D, dimana proporsi tenaga yang berpendidikan SMTA dan Sarjana relatif lebih besar dari pada yang berpendidikan SD, SMP,

mandays and published by type of construction work.

Number of part time field worker man days in DKI Jakarta province in 2002 are 28,290,999 mandays, the highest at Jakarta Selatan Municipality where the amount were 9,809,195 mandays, followed by Jakarta Utara Municipality are 5,679,002 mandays, the lowest at Jakarta Barat Municipality are 3,022,485 mandays.

By the type of construction work, the highest part time field workers absorption is in non residential building where the number are 20,152,676 mandays, concentrated at Jakarta Selatan, Jakarta Timur and Jakarta Pusat Municipality; then in road construction are 3,181,839 mandays, concentrated at Jakarta Utara Municipality; and residential building construction are 2,059,198 mandays, concentrated at Jakarta Selatan Municipality.

6.5. Man Power Quality

Science and technology cause the quality of human resources of the construction establishment in DKI Jakarta developed gradually. The effort to improve quality af man power has been succeed as shown at the data in Table D, number of worker graduated from University/ College level was more than Senior technical school or lower graduate.

dan Akademi.

Jumlah tenaga kerja berpendidikan Universitas sebanyak 7.446 orang atau 22,87 persen, berpendidikan SMTA sebanyak 17.101 orang atau 52,53 persen, Akademi sebanyak 5.328 orang atau 16,37 persen.

Number of University were 7,446 or equal to 22.87 percent from total, Senior High School 17,101 or equal to 52.53 percent from total, Academy are 5,328 or equal to 16.37 percent from total.

Tabel/Table : D

Jumlah Karyawan Tetap Menurut Pendidikan yang Ditamatkan, 2002
Number of Salary Worker by Level Education Graduated, 2002

| Wilayah Kotamadya <i>Municipality</i> | Tingkat Pendidikan | | | | |
|---|--------------------|-------|--------|---------|-------------|
| | SD | SMP | SMA | Akademi | Universitas |
| (1) | (2) | (3) | (4) | (5) | (6) |
| Jakarta Selatan | 140 | 388 | 2.723 | 749 | 1.762 |
| Jakarta Timur | 41 | 75 | 710 | 205 | 421 |
| Jakarta Pusat | 483 | 826 | 8.844 | 1.370 | 3.904 |
| Jakarta Barat | 109 | 210 | 1.233 | 2.391 | 421 |
| Jakarta Utara | 54 | 354 | 3.591 | 613 | 938 |
| DKI Jakarta | 827 | 1.853 | 17.101 | 5.328 | 7.446 |

Tabel : 1 Ringkasan Pendapatan Bruto dan Biaya Antara Menurut Kotamadya
Table : 1 Summary of Gross Output and Intermediate Input by Municipality

(Juta Rupiah/Million Rupiahs)

| | Uraian <i>Description</i> | Jakarta Selatan | | | Jakarta Timur | | | Jakarta Pusat | | |
|---|---|-----------------|-------------|----------------|---------------|-------------|----------------|---------------|-------------|-----------------|
| | | 2000 (1) | 2001 (2) | 2002 *) (3) | 2000 (5) | 2001 (6) | 2002 *) (7) | 2000 (8) | 2001 (9) | 2002 *) (10) |
| | | | | | | | | | | |
| A | Pendapatan bruto <i>Gross output</i> | 1.505.269 | 882.888 | 949.908 | 539.124 | 582.927 | 626.227 | 706.101 | 865.508 | 931.209 |
| 1 | Pekerjaan konstruksi yang diselesaikan <i>Construction work completed</i> | 1.057.000 | 839.097 | 902.792 | 449.360 | 534.708 | 574.348 | 509.489 | 822.319 | 884.741 |
| 2 | Pendapatan/penerimaan lain <i>Income/receipt from other activities</i> | 436.528 | 40.436 | 43.506 | 80.869 | 42.325 | 45.537 | 194.059 | 38.342 | 41.253 |
| | Bahan bangunan yang disediakan pemilik <i>Material supplied by owner</i> | 11.741 | 3.355 | 3.610 | 8.895 | 5.894 | 6.342 | 2.553 | 4.847 | 5.215 |
| B | Biaya Antara <i>Intermediate input</i> | 705.971 | 395.270 | 425.274 | 279.321 | 357.030 | 301.134 | 364.147 | 376.694 | 488.288 |
| 1 | Bahan Bangunan yang dipakai <i>Material used</i> | 334.069 | 223.051 | 239.982 | 183.175 | 262.494 | 198.394 | 224.663 | 278.271 | 383.420 |
| | a Disediakan oleh perusahaan <i>Supplied by contractor</i> | 322.328 | 219.696 | 236.372 | 174.279 | 256.600 | 192.052 | 222.110 | 273.424 | 378.205 |
| | b Disediakan oleh pemilik <i>Supplied by owner</i> | 11.741 | 3.355 | 3.610 | 8.896 | 5.894 | 6.342 | 2.553 | 4.847 | 5.215 |
| 2 | Pemakaian bahan bakar, pelumas, listrik gas dan air <i>Fuel, lubricant, electricity, gas and water consumed</i> | 10.605 | 11.265 | 12.120 | 2.410 | 11.268 | 12.123 | 12.050 | 3.307 | 3.558 |
| 3 | Biaya bahan dan jasa lainnya <i>Cost of other material and services</i> | 213.197 | 55.931 | 60.176 | 10.152 | 42.064 | 45.257 | 41.026 | 8.330 | 8.962 |
| 4 | Pekerjaan yang disubkontrakkan kepada pihak lain <i>Construction project subcontracted to other</i> | 148.100 | 105.023 | 112.996 | 83.584 | 41.204 | 45.360 | 86.408 | 86.786 | 92.348 |

*) angka sementara/preliminary figures

Lanjutan
Continuation

(Juta Rupiah/Million Rupiahs)

| | Uraian Description | Jakarta Barat | | | Jakarta Utara | | | DKI JAKARTA | | | |
|----------|---|----------------|----------------|----------------|----------------|----------------|----------------|------------------|------------------|------------------|------|
| | | 2000 | 2001 | 2002 *) | 2000 | 2001 | 2002 *) | 2000 | 2001 | 2002 *) | |
| | | (1) | (11) | (12) | (13) | (14) | (15) | (16) | (17) | (18) | (19) |
| A | Pendapatan bruto <i>Gross output</i> | 536.233 | 476.203 | 512.352 | 843.778 | 668.410 | 720.099 | 4.130.505 | 3.475.936 | 3.739.795 | |
| 1 | Pekerjaan konstruksi yang diselesaikan <i>Construction work completed</i> | 398.636 | 464.617 | 499.886 | 656.123 | 642.957 | 692.714 | 3.070.608 | 3.303.698 | 3.554.481 | |
| 2 | Pendapatan/penerimaan lain <i>Income/receipt from other activities</i> | 134.648 | 11.069 | 11.909 | 183.047 | 23.743 | 25.545 | 1.029.151 | 155.915 | 167.750 | |
| 3 | Bahan bangunan yang disediakan pemilik <i>Material supplied by owner</i> | 2.949 | 517 | 557 | 4.608 | 1.710 | 1.840 | 30.746 | 16.323 | 17.564 | |
| B | Biaya Antara <i>Intermediate input</i> | 290.209 | 226.197 | 243.367 | 397.032 | 279.412 | 300.622 | 2.036.679 | 1.634.602 | 1.758.685 | |
| 1 | Bahan Bangunan yang dipakai <i>Material used</i> | 175.972 | 150.892 | 162.346 | 226.966 | 175.777 | 189.121 | 1.144.844 | 1.090.484 | 1.173.263 | |
| | a Disediakan oleh perusahaan <i>Supplied by contractor</i> | 173.023 | 150.375 | 161.789 | 222.358 | 174.066 | 187.281 | 1.114.098 | 1.074.161 | 1.155.699 | |
| | b Disediakan oleh pemilik <i>Supplied by owner</i> | 2.949 | 517 | 557 | 4.608 | 1.711 | 1.840 | 30.746 | 16.323 | 17.564 | |
| 2 | Pemakaian bahan bakar, pelumas, listrik gas dan air <i>Fuel, lubricant, electricity, gas and water consumed</i> | 481 | 5.338 | 5.744 | 22.656 | 7.322 | 7.876 | 48.202 | 38.500 | 41.421 | |
| 3 | Biaya bahan dan jasa lainnya <i>Cost of other material and services</i> | 89.609 | 19.939 | 21.452 | 96.446 | 17.826 | 19.180 | 450.430 | 144.090 | 155.027 | |
| 4 | Pekerjaan yang disubkontrakkan kepada pihak lain <i>Construction project subcontracted to other</i> | 24.147 | 50.028 | 53.825 | 50.964 | 78.487 | 84.445 | 393.203 | 361.528 | 388.974 | |

*) angka sementara/preliminary figures

Tabel : 2a Banyaknya Karyawan Tetap Menurut Pendidikan dan Kotamadya
Table : 2a Number of Salary Worker by Education and Municipality

| Pendidikan <i>Education</i> | Jakarta Selatan | | | Jakarta Timur | | | Jakarta Pusat | | |
|--------------------------------|------------------------|-------------|----------------|---------------|-------------|----------------|---------------|-------------|-----------------|
| | 2000 (1) | 2001 (2) | 2002 *) (3) | 2000 (5) | 2001 (6) | 2002 *) (7) | 2000 (8) | 2001 (9) | 2002 *) (10) |
| | 1 SD/Elementary School | 114 | 128 | 140 | 0 | 32 | 41 | 463 | 485 |
| 2 SMP/Junior High School | 299 | 337 | 388 | 60 | 65 | 75 | 813 | 845 | 826 |
| 3 SMTA/Senior High School | 2.283 | 2.643 | 2.723 | 546 | 665 | 710 | 8.074 | 8.512 | 8.844 |
| 4 Akademi/Academy | 767 | 832 | 749 | 455 | 492 | 205 | 2.240 | 2.539 | 1.370 |
| 5 Universitas/University | 766 | 805 | 1.762 | 137 | 143 | 421 | 3.786 | 3.957 | 3.904 |
| Jumlah/Total (A + B) | 4.229 | 4.745 | 5.762 | 1.198 | 1.397 | 1.452 | 15.376 | 16.338 | 15.427 |

*) angka sementara/preliminary figures

Lanjutan
Continuation

| Pendidikan <i>Education</i> | Jakarta Barat | | | Jakarta Utara | | | DKI Jakarta | | |
|--------------------------------|------------------------|--------------|-----------------|---------------|--------------|-----------------|--------------|--------------|-----------------|
| | 2000 (1) | 2001 (11) | 2002 *) (12) | 2000 (14) | 2001 (15) | 2002 *) (16) | 2000 (17) | 2001 (18) | 2002 *) (19) |
| | 1 SD/Elementary School | 64 | 66 | 109 | 31 | 35 | 54 | 672 | 746 |
| 2 SMP/Junior High School | 109 | 178 | 210 | 224 | 246 | 354 | 1.505 | 1.671 | 1.853 |
| 3 SMTA/Senior High School | 1.016 | 1.198 | 1.233 | 1.969 | 2.393 | 3.591 | 13.888 | 15.411 | 17.101 |
| 4 Akademi/Academy | 283 | 306 | 2.391 | 582 | 632 | 613 | 4.327 | 4.801 | 5.328 |
| 5 Universitas/University | 571 | 753 | 421 | 786 | 1.052 | 938 | 6.046 | 6.710 | 7.446 |
| Jumlah/Total (A + B) | 2.043 | 2.501 | 4.364 | 3.592 | 4.358 | 5.550 | 26.438 | 29.339 | 32.555 |

*) angka sementara/preliminary figures

Tabel : 2b Banyaknya Karyawan Tetap Laki-laki Menurut Pendidikan dan Kotamadya
Table : 2b Number of Male Salary Worker by Education and Municipality

| Pendidikan <i>Education</i> | Jakarta Selatan | | | Jakarta Timur | | | Jakarta Pusat | | |
|--------------------------------|------------------------|-------------|----------------|---------------|-------------|----------------|---------------|-------------|-----------------|
| | 2000 (1) | 2001 (2) | 2002 *) (3) | 2000 (5) | 2001 (6) | 2002 *) (7) | 2000 (8) | 2001 (9) | 2002 *) (10) |
| | 1 SD/Elementary School | 115 | 126 | 137 | 0 | 39 | 440 | 461 | 459 |
| 2 SMP/Junior High School | 299 | 315 | 363 | 44 | 66 | 75 | 736 | 764 | 747 |
| 3 SMTA/Senior High School | 2.050 | 2.373 | 2.446 | 509 | 620 | 663 | 7.496 | 7.905 | 8.212 |
| 4 Akademi/Academy | 528 | 526 | 474 | 339 | 427 | 177 | 1.266 | 1.654 | 893 |
| 5 Universitas/University | 653 | 676 | 1.479 | 121 | 130 | 384 | 3.483 | 3.417 | 3.372 |
| Jumlah/Total (A + B) | 3.645 | 4.016 | 4.899 | 1.013 | 1.273 | 1.338 | 13.421 | 14.201 | 13.683 |

*) angka sementara/preliminary figures

Lanjutan
Continuation

| Pendidikan <i>Education</i> | Jakarta Barat | | | Jakarta Utara | | | DKI Jakarta | | |
|--------------------------------|------------------------|--------------|-----------------|---------------|--------------|-----------------|--------------|--------------|-----------------|
| | 2000 (1) | 2001 (11) | 2002 *) (12) | 2000 (14) | 2001 (15) | 2002 *) (16) | 2000 (17) | 2001 (18) | 2002 *) (19) |
| | 1 SD/Elementary School | 43 | 47 | 78 | 31 | 35 | 54 | 629 | 699 |
| 2 SMP/Junior High School | 86 | 160 | 189 | 210 | 243 | 349 | 1.375 | 1.548 | 1.723 |
| 3 SMTA/Senior High School | 798 | 924 | 952 | 1.762 | 2.140 | 3.210 | 12.615 | 13.962 | 15.483 |
| 4 Akademi/Academy | 117 | 120 | 1.935 | 523 | 539 | 523 | 2.773 | 3.266 | 4.002 |
| 5 Universitas/University | 481 | 661 | 369 | 673 | 909 | 812 | 5.411 | 5.793 | 6.416 |
| Jumlah/Total (A + B) | 1.525 | 1.912 | 3.523 | 3.199 | 3.866 | 4.948 | 22.803 | 25.268 | 28.391 |

*) angka sementara/preliminary figures

Tabel : 2c Banyaknya Karyawan Tetap Perempuan Menurut Pendidikan dan Kotamadya
Table : 2c Number of Female Salary Worker by Education and Municipality

| Pendidikan <i>Education</i> | Jakarta Selatan | | | Jakarta Timur | | | Jakarta Pusat | | |
|--------------------------------|-----------------|-------------|----------------|---------------|-------------|----------------|---------------|-------------|-----------------|
| | 2000 (1) | 2001 (2) | 2002 *) (3) | 2000 (5) | 2001 (6) | 2002 *) (7) | 2000 (8) | 2001 (9) | 2002 *) (10) |
| | 0 | 2 | 3 | 0 | 2 | 2 | 23 | 24 | 24 |
| 1 SD/Elementary School | 0 | 22 | 24 | 16 | 0 | 0 | 77 | 80 | 79 |
| 2 SMP/Junior High School | 232 | 269 | 277 | 37 | 44 | 48 | 577 | 608 | 632 |
| 3 SMTA/Senior High School | 239 | 306 | 275 | 116 | 65 | 27 | 974 | 885 | 478 |
| 4 Akademi/Academy | 113 | 129 | 283 | 16 | 13 | 37 | 304 | 540 | 531 |
| Jumlah/Total (A + B) | 584 | 728 | 862 | 185 | 124 | 114 | 1.955 | 2.137 | 1.744 |

*) angka sementara/preliminary figures

Lanjutan

Continuation

| Pendidikan <i>Education</i> | Jakarta Barat | | | Jakarta Utara | | | DKI Jakarta | | |
|--------------------------------|---------------|--------------|-----------------|---------------|--------------|-----------------|--------------|--------------|-----------------|
| | 2000 (1) | 2001 (11) | 2002 *) (12) | 2000 (14) | 2001 (15) | 2002 *) (16) | 2000 (17) | 2001 (18) | 2002 *) (19) |
| | 0 | 19 | 31 | 0 | 0 | 0 | 43 | 47 | 60 |
| 1 SD/Elementary School | 20 | 19 | 31 | 0 | 0 | 0 | 43 | 47 | 60 |
| 2 SMP/Junior High School | 23 | 18 | 22 | 13 | 4 | 6 | 129 | 124 | 131 |
| 3 SMTA/Senior High School | 219 | 274 | 282 | 208 | 253 | 379 | 1.273 | 1.448 | 1.618 |
| 4 Akademi/Academy | 166 | 186 | 456 | 59 | 93 | 90 | 1.554 | 1.535 | 1.326 |
| 5 Universitas/University | 90 | 92 | 51 | 113 | 141 | 126 | 636 | 915 | 1.028 |
| Jumlah/Total (A + B) | 518 | 589 | 842 | 393 | 491 | 601 | 3.635 | 4.069 | 4.163 |

*) angka sementara/preliminary figures

Tabel : 3 **Balas Jasa Karyawan Tetap Menurut Kotamadya**
Table **Compensation Value of Salary Worker by Municipality**

(Juta Rupiah/Million Rupiahs)

| | Balas Jasa <i>Kind of Compensation</i> | Jakarta Selatan | | | Jakarta Timur | | | Jakarta Pusat | | |
|-----------------------------|---|-----------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|
| | | 2000 | 2001 | 2002 *) | 2000 | 2001 | 2002 *) | 2000 | 2001 | 2002 *) |
| | | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
| A | Upah/gaji, lembur, hadiah, bonus dan lainnya <i>Wages/salaries, overtime, reward, bonus etc.</i> | 53.066 | 61.026 | 65.659 | 11.144 | 10.443 | 11.236 | 96.896 | 111.104 | 119.532 |
| 1 | Upah/gaji <i>Wages/salaries</i> | 47.217 | 48.054 | 51.703 | 9.655 | 9.107 | 9.798 | 75.882 | 87.674 | 94.321 |
| 2 | Upah lembur <i>Overtime</i> | 1.963 | 7.233 | 7.782 | 438 | 201 | 216 | 7.439 | 20.620 | 22.188 |
| 3 | Hadiah, bonus dan sejenisnya <i>Reward, bonus and other similar</i> | 3.146 | 4.057 | 4.365 | 801 | 955 | 1.028 | 9.783 | 2.525 | 2.711 |
| 4 | Lainnya <i>Others</i> | 740 | 1.682 | 1.809 | 250 | 180 | 194 | 3.792 | 285 | 308 |
| B | Iuran dana pensiun, tunjangan sosial, asuransi dan tunjangan sejenisnya <i>Pension, social contribution, insurance and other similar</i> | 1.811 | 2.084 | 2.241 | 381 | 357 | 384 | 3.307 | 3.792 | 4.088 |
| Jumlah/Total (A + B) | | 54.877 | 63.110 | 67.900 | 11.525 | 10.800 | 11.620 | 100.203 | 114.896 | 123.611 |

*) angka sementara/*preliminary figures*

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Continuation

(Juta Rupiah/*Million Rupiahs*)

| Batas Jasa <i>Kind of Compensation</i> | Jakarta Barat | | | Jakarta Utara | | | DKI Jakarta | | |
|--|---------------|--------------|-----------------|---------------|--------------|-----------------|--------------|--------------|-----------------|
| | 2000 (1) | 2001 (11) | 2002 *) (12) | 2000 (13) | 2001 (14) | 2002 *) (15) | 2000 (16) | 2001 (17) | 2002 *) (18) |
| | | | | | | | | | |
| A Upah/gaji, lembur, hadiah, bonus dan lainnya <i>Wages/salaries, overtime, reward, bonus etc.</i> | 4.238 | 3.972 | 4.273 | 62.345 | 58.429 | 62.864 | 227.689 | 244.974 | 263.510 |
| 1 Upah/gaji <i>Wages/salaries</i> | 3.611 | 3.576 | 3.847 | 53.846 | 46.455 | 49.981 | 190.211 | 194.866 | 209.630 |
| 2 Upah lembur <i>Overtime</i> | 255 | 74 | 80 | 3.852 | 6.545 | 7.042 | 13.947 | 34.673 | 37.300 |
| 3 Hadiah, bonus dan sejenisnya <i>Reward, bonus and other similar</i> | 326 | 305 | 328 | 3.846 | 4.015 | 4.320 | 17.902 | 11.857 | 12.750 |
| 4 Lainnya <i>Others</i> | 46 | 17 | 18 | 801 | 1.414 | 1.521 | 5.629 | 3.578 | 3.840 |
| B Iuran dana pensiun, tunjangan sosial, asuransi dan tunjangan sejenisnya <i>Pension, social contribution, insurance and other similar</i> | 145 | 135 | 146 | 2.128 | 1.994 | 2.146 | 7.772 | 8.362 | 8.990 |
| Jumlah/Total (A + B) | 4.383 | 4.107 | 4.419 | 64.473 | 60.423 | 65.010 | 235.461 | 253.336 | 272.550 |

*) angka sementara/*preliminary figures*

Tabel : 4 Banyaknya Hari Orang Pekerja Harian Lepas Menurut Jenis Pekerjaan dan Kotamadya
Table : 4 Mandays of Part Time Field Workers by Type of Construction Work and Municipality

(Hari Orang/Mandays)

| Jenis Pekerjaan Type of Construction Work | Jakarta Selatan | | | Jakarta Timur | | | Jakarta Pusat | | |
|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | 2000 (1) | 2001 (2) | 2002 *) (3) | 2000 (5) | 2001 (6) | 2002 *) (7) | 2000 (8) | 2001 (9) | 2002 *) (10) |
| 1 Bangunan tempat tinggal <i>Residential</i> | 1.218.472 | 1.268.793 | 1.302.392 | 0 | 0 | 130.000 | 291.087 | 271.981 | 296.629 |
| 2 Bangunan bukan tempat tinggal <i>Non residential</i> | 6.371.245 | 6.589.541 | 7.489.511 | 6.970.035 | 4.589.541 | 4.651.444 | 2.677.127 | 3.022.574 | 3.232.289 |
| 3 Bangunan campuran <i>Mixed building</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 Instalasi gas <i>Gas installation</i> | 28.572 | 70.167 | 75.494 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 Instalasi listrik <i>Electrical installation</i> | 441.546 | 441.671 | 518.284 | 5.215 | 12.808 | 15.590 | 0 | 0 | 151.000 |
| 6 Instalasi telekomunikasi <i>Telecommunication installation</i> | 17.458 | 42.880 | 46.121 | 227 | 557 | 590 | 29.928 | 73.508 | 83.769 |
| 7 Instalasi air minum <i>Water supply installation</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 Instalasi lainnya <i>Other installations</i> | 207.205 | 212.816 | 228.017 | 0 | 0 | 0 | 907 | 1.228 | 2.210 |
| 9 Konstruksi khusus <i>Special construction</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub jumlah/Sub total | 8.284.498 | 8.625.868 | 9.659.819 | 6.975.477 | 4.602.906 | 4.797.624 | 2.999.049 | 3.369.291 | 3.765.897 |

*) angka sementara/preliminary figures

Lanjutan
Continuation

(Hari Orang/Mandays)

| | Jenis Pekerjaan Type of Construction Work | Jakarta Selatan | | | Jakarta Timur | | | Jakarta Pusat | | |
|-----------------------------|--|-----------------|-------------|----------------|---------------|-------------|----------------|---------------|-------------|-----------------|
| | | 2000 (1) | 2001 (2) | 2002 *) (3) | 2000 (5) | 2001 (6) | 2002 *) (7) | 2000 (8) | 2001 (9) | 2002 *) (10) |
| | | 0 | 0 | 3.067 | 130.013 | 129.715 | 139.427 | 700.372 | 673.610 | 724.046 |
| 10 | Pembuatan atau perbaikan jalan <i>Construction or improvement road</i> | | | | | | | | | |
| 11 | Pembuatan atau perbaikan jembatan <i>Construction or improvement bridge</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | Rel dan jembatan kereta api <i>Railway and railbridge</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | Terminal bus, bandara, pelabuhan laut dan stasiun kereta api <i>Bus station, airport, harbour and railway station</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | Pengairan/drainase <i>Irrigation/drainage</i> | 12.641 | 10.999 | 18.688 | 84.897 | 100.114 | 102.899 | 129.926 | 113.641 | 115.858 |
| 15 | Jaringan gas <i>Gas network</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | Jaringan listrik <i>Electrical network</i> | 115.200 | 114.670 | 127.621 | 0 | 0 | 0 | 0 | 0 | 475 |
| 17 | Jaringan telekomunikasi <i>Telecommunication network</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | Jaringan air minum <i>Water supply network</i> | 0 | 0 | 0 | 0 | 0 | 0 | 4.988 | 12.251 | 13.685 |
| 19 | Konstruksi lainnya <i>Other constructions</i> | 0 | 0 | 0 | 72.779 | 140.413 | 120.406 | 0 | 0 | 0 |
| Sub jumlah/Sub total | | 127.841 | 125.669 | 149.376 | 287.689 | 370.242 | 362.732 | 835.286 | 799.502 | 854.064 |
| Jumlah/Total | | 8.412.339 | 8.751.537 | 9.809.195 | 7.263.166 | 4.973.148 | 5.160.356 | 3.834.335 | 4.168.793 | 4.619.961 |

*) angka sementara/preliminary figures

Lanjutan
Continuation

(Hari Orang/Mandays)

| Jenis Pekerjaan Type of Construction Work | Jakarta Barat | | | Jakarta Utara | | | DKI Jakarta | | |
|---|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|-------------------|-------------------|
| | 2000 (1) | 2001 (11) | 2002 *) (12) | 2000 (13) | 2001 (14) | 2002 *) (15) | 2000 (16) | 2001 (17) | 2002 *) (18) |
| | | | | | | | | | |
| 1 Bangunan tempat tinggal <i>Residential</i> | 150.505 | 218.748 | 213.139 | 173.185 | 154.391 | 117.038 | 1.833.249 | 1.913.913 | 2.059.198 |
| 2 Bangunan bukan tempat tinggal <i>Non residential</i> | 1.809.041 | 1.576.856 | 1.580.314 | 3.675.109 | 3.217.641 | 3.199.118 | 21.502.557 | 18.996.153 | 20.152.676 |
| 3 Bangunan campuran <i>Mixed building</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 Instalasi gas <i>Gas installation</i> | 0 | 0 | 0 | 0 | 0 | 0 | 28.572 | 70.167 | 75.494 |
| 5 Instalasi listrik <i>Electrical installation</i> | 253.705 | 323.150 | 373.823 | 453 | 1.114 | 1.308 | 700.919 | 778.743 | 1.060.005 |
| 6 Instalasi telekomunikasi <i>Telecommunication installation</i> | 0 | 0 | 0 | 41.264 | 101.352 | 120.784 | 88.877 | 218.297 | 251.264 |
| 7 Instalasi air minum <i>Water supply installation</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 Instalasi lainnya <i>Other installations</i> | 0 | 0 | 0 | 179.112 | 239.936 | 272.681 | 387.224 | 453.980 | 502.908 |
| 9 Konstruksi khusus <i>Special construction</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub jumlah/Sub total | 2.213.251 | 2.118.754 | 2.167.276 | 4.069.123 | 3.714.434 | 3.710.929 | 24.541.398 | 22.431.253 | 24.101.545 |

*) angka sementara/preliminary figures

Lanjutan
Continuation

(Hari Orang/Mandays)

| | Jenis Pekerjaan Type of Construction Work | Jakarta Barat | | | Jakarta Utara | | | DKI Jakarta | | |
|-----------------------------|--|---------------|-----------|-----------|---------------|-----------|-----------|-------------|------------|------------|
| | | 2000 | 2001 | 2002 *) | 2000 | 2001 | 2002 *) | 2000 | 2001 | 2002 *) |
| | | (1) | (11) | (12) | (13) | (14) | (15) | (16) | (17) | (18) |
| 10 | Pembuatan atau perbaikan jalan <i>Construction or improvement road</i> | 584.432 | 652.051 | 700.872 | 1.561.641 | 1.501.969 | 1.614.427 | 2.976.458 | 2.957.345 | 3.181.839 |
| 11 | Pembuatan atau perbaikan jembatan <i>Construction or improvement bridge</i> | 73.459 | 80.429 | 92.475 | 2.947 | 5.712 | 7.098 | 76.406 | 86.141 | 99.573 |
| 12 | Rel dan jembatan kereta api <i>Railway and railbridge</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | Terminal bus, bandara, pelabuhan laut dan stasiun kereta api <i>Bus station, airport, harbour and railway station</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | Pengairan/drainase <i>Irrigation/drainage</i> | 42.662 | 37.254 | 40.082 | 292.865 | 256.478 | 330.008 | 562.991 | 518.486 | 607.535 |
| 15 | Jaringan gas <i>Gas network</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | Jaringan listrik <i>Electrical network</i> | 1.360 | 1.533 | 2.056 | 0 | 0 | 15.485 | 116.560 | 116.203 | 145.637 |
| 17 | Jaringan telekomunikasi <i>Telecommunication network</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | Jaringan air minum <i>Water supply network</i> | 7.255 | 17.820 | 19.724 | 0 | 0 | 0 | 12.243 | 30.071 | 33.409 |
| 19 | Konstruksi lainnya <i>Other constructions</i> | 0 | 0 | 0 | 6.121 | 15.036 | 1.055 | 78.900 | 155.449 | 121.461 |
| Sub jumlah/Sub total | | 709.168 | 789.087 | 855.209 | 1.863.574 | 1.779.195 | 1.968.073 | 3.823.558 | 3.863.695 | 4.189.454 |
| Jumlah/Total | | 2.922.419 | 2.907.841 | 3.022.485 | 5.932.697 | 5.493.629 | 5.679.002 | 28.364.956 | 26.294.948 | 28.290.999 |

*) angka sementara/preliminary figures

Tabel : 5 Jumlah Upah Pekerja Harian Lepas Menurut Jenis Pekerjaan dan Kotamadya
Table : 5 Total Wages of Part Time Field Worker by Type of Construction Work and Municipality

(Juta Rupiah/Million Rupiahs)

| | Jenis Pekerjaan Type of Construction Work | Jakarta Selatan | | | Jakarta Timur | | | Jakarta Pusat | | |
|-----------------------------|---|-----------------|---------------|----------------|---------------|---------------|----------------|---------------|---------------|-----------------|
| | | 2000 (1) | 2001 (2) | 2002 *) (3) | 2000 (5) | 2001 (6) | 2002 *) (7) | 2000 (8) | 2001 (9) | 2002 *) (10) |
| | | | | | | | | | | |
| 1 | Bangunan tempat tinggal <i>Residential</i> | 15.678 | 16.868 | 18.148 | 0 | 0 | 1.706 | 6.760 | 4.026 | 4.333 |
| 2 | Bangunan bukan tempat tinggal <i>Non residential</i> | 41.492 | 45.836 | 44.164 | 36.704 | 40.730 | 41.837 | 22.684 | 26.218 | 33.466 |
| 3 | Bangunan campuran <i>Mixed building</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | Instalasi gas <i>Gas installation</i> | 1.910 | 2.055 | 2.211 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | Instalasi listrik <i>Electrical installation</i> | 16.594 | 15.345 | 16.510 | 349 | 337 | 363 | 0 | 0 | 4.377 |
| 6 | Instalasi telekomunikasi <i>Telecommunication installation</i> | 1.168 | 1.296 | 1.394 | 15 | 17 | 18 | 2.001 | 2.221 | 2.390 |
| 7 | Instalasi air minum <i>Water supply installation</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | Instalasi lainnya <i>Other installations</i> | 7.888 | 8.753 | 9.417 | 0 | 0 | 0 | 61 | 67 | 77 |
| 9 | Konstruksi khusus <i>Special construction</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub jumlah/Sub total | | 84.730 | 90.153 | 91.844 | 37.068 | 41.084 | 43.924 | 31.506 | 32.532 | 44.634 |

*) angka sementara/preliminary figures

Lanjutan
Continuation

(Juta Rupiah/Million Rupiahs)

| | Jenis Pekerjaan <i>Type of Construction Work</i> | Jakarta Selatan | | | Jakarta Timur | | | Jakarta Pusat | | | |
|-----------------------------|--|-----------------|---|----------------|---------------|---------------|----------------|---------------|---------------|-----------------|-------|
| | | 2000 (1) | 2001 (2) | 2002 *) (3) | 2000 (5) | 2001 (6) | 2002 *) (7) | 2000 (8) | 2001 (9) | 2002 *) (10) | |
| | | 10 | Pembuatan atau perbaikan jalan <i>Construction or improvement road</i> | 0 | 0 | 92 | 864 | 959 | 980 | 4.688 | 5.081 |
| 11 | Pembuatan atau perbaikan jembatan <i>Construction or improvement bridge</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | Rel dan jembatan kereta api <i>Railway and railbridge</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | Terminal bus, bandara, pelabuhan laut dan stasiun kereta api <i>Bus station, airport, harbour and railway station</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | Pengairan/drainase <i>Irrigation/drainage</i> | 334 | 359 | 386 | 2.259 | 2.398 | 2.580 | 3.457 | 3.836 | 4.128 | |
| 15 | Jaringan gas <i>Gas network</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | Jaringan listrik <i>Electrical network</i> | 7.035 | 7.569 | 8.144 | 0 | 0 | 0 | 0 | 0 | 0 | 24 |
| 17 | Jaringan telekomunikasi <i>Telecommunication network</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | Jaringan air minum <i>Water supply network</i> | 0 | 0 | 0 | 0 | 0 | 0 | 334 | 370 | 398 | |
| 19 | Konstruksi lainnya <i>Other constructions</i> | 0 | 0 | 0 | 4.867 | 5.201 | 5.596 | 0 | 0 | 0 | 0 |
| Sub jumlah/Sub total | | 7.369 | 7.928 | 8.622 | 7.990 | 8.558 | 9.156 | 8.479 | 9.287 | 10.017 | |
| Jumlah/Total | | 92.099 | 98.081 | 100.466 | 45.058 | 49.642 | 53.080 | 39.985 | 41.819 | 54.651 | |

*) angka sementara/*preliminary figures*

Lanjutan

Continuation

(Juta Rupiah/*Million Rupiahs*)

| Jenis Pekerjaan <i>Type of Construction Work</i> | Jakarta Barat | | | Jakarta Utara | | | DKI Jakarta | | |
|---|---------------|---------------|-----------------|---------------|---------------|-----------------|----------------|----------------|-----------------|
| | 2000 (1) | 2001 (11) | 2002 *) (12) | 2000 (14) | 2001 (15) | 2002 *) (16) | 2000 (17) | 2001 (18) | 2002 *) (19) |
| | | | | | | | | | |
| 1 Bangunan tempat tinggal <i>Residential</i> | 4.105 | 3.474 | 3.738 | 1.195 | 1.043 | 1.122 | 27.738 | 25.411 | 29.046 |
| 2 Bangunan bukan tempat tinggal <i>Non residential</i> | 10.658 | 11.872 | 10.337 | 19.589 | 21.518 | 20.354 | 131.127 | 146.174 | 150.153 |
| 3 Bangunan campuran <i>Mixed building</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 Instalasi gas <i>Gas installation</i> | 0 | 0 | 0 | 0 | 0 | 0 | 1.910 | 2.055 | 2.211 |
| 5 Instalasi listrik <i>Electrical installation</i> | 10.180 | 11.297 | 12.154 | 30 | 34 | 36 | 27.153 | 27.013 | 33.442 |
| 6 Instalasi telekomunikasi <i>Telecommunication installation</i> | 0 | 0 | 0 | 2.760 | 3.062 | 3.294 | 5.944 | 6.596 | 7.096 |
| 7 Instalasi air minum <i>Water supply installation</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 Instalasi lainnya <i>Other installations</i> | 0 | 0 | 0 | 5.990 | 6.646 | 7.151 | 13.939 | 15.466 | 16.640 |
| 9 Konstruksi khusus <i>Special construction</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub jumlah/Sub total | 24.943 | 26.643 | 26.229 | 29.564 | 32.303 | 31.957 | 207.811 | 222.715 | 238.588 |

*) angka sementara/*preliminary figures*

Lanjutan
Continuation

(Juta Rupiah/*Million Rupiahs*)

| Jenis Pekerjaan <i>Type of Construction Work</i> | Jakarta Barat | | | Jakarta Utara | | | DKI Jakarta | | |
|---|--|---------------|----------------|---------------|---------------|----------------|----------------|----------------|-----------------|
| | 2000 (1) | 2001 (2) | 2002 *) (3) | 2000 (5) | 2001 (6) | 2002 *) (7) | 2000 (8) | 2001 (9) | 2002 *) (10) |
| | 10 Pembuatan atau perbaikan jalan <i>Construction or improvement road</i> | 3.526 | 4.026 | 4.332 | 10.007 | 11.105 | 11.948 | 19.085 | 21.171 |
| 11 Pembuatan atau perbaikan jembatan <i>Construction or improvement bridge</i> | 4.913 | 5.452 | 5.866 | 197 | 219 | 235 | 5.110 | 5.671 | 6.101 |
| 12 Rel dan jembatan kereta api <i>Railway and railbridge</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 Terminal bus, bandara, pelabuhan laut dan stasiun kereta api <i>Bus station, airport, harbour and railway station</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 Pengairan/drainase <i>Irrigation/drainage</i> | 1.137 | 1.224 | 1.317 | 7.794 | 8.379 | 9.015 | 14.981 | 16.196 | 17.426 |
| 15 Jaringan gas <i>Gas network</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 Jaringan listrik <i>Electrical network</i> | 91 | 101 | 109 | 0 | 0 | 883 | 7.126 | 7.670 | 9.160 |
| 17 Jaringan telekomunikasi <i>Telecommunication network</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 Jaringan air minum <i>Water supply network</i> | 485 | 538 | 579 | 0 | 0 | 0 | 819 | 908 | 977 |
| 19 Konstruksi lainnya <i>Other constructions</i> | 0 | 0 | 0 | 409 | 428 | 461 | 5.276 | 5.629 | 6.057 |
| Sub jumlah/Sub total | 10.152 | 11.341 | 12.203 | 18.407 | 20.131 | 22.542 | 52.397 | 57.245 | 62.540 |
| Jumlah/Total | 35.095 | 37.984 | 38.432 | 47.971 | 52.434 | 54.499 | 260.208 | 279.960 | 301.128 |

*) angka sementara/*preliminary figures*

Tabel : 6 Nilai Pengeluaran Bahan Bangunan yang Digunakan Menurut Jenis Pekerjaan dan Kotamadya
Table : 6 Value of Material Used by Type of Construction Work and Municipality
(Juta Rupiah/Million Rupiahs)

| Jenis Pekerjaan Type of Construction Work | Jakarta Selatan | | | Jakarta Timur | | | Jakarta Pusat | | |
|---|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | 2000 (1) | 2001 (2) | 2002 *) (3) | 2000 (5) | 2001 (6) | 2002 *) (7) | 2000 (8) | 2001 (9) | 2002 *) (10) |
| 1 Bangunan tempat tinggal <i>Residential</i> | 97.418 | 111.103 | 119.102 | 0 | 0 | 0 | 33.058 | 38.687 | 41.743 |
| 2 Bangunan bukan tempat tinggal <i>Non residential</i> | 146.603 | 150.684 | 288.839 | 191.760 | 187.794 | 118.050 | 75.854 | 64.174 | 53.510 |
| 3 Bangunan campuran <i>Mixed building</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 967 | 1.037 |
| 4 Instalasi gas <i>Gas installation</i> | 0 | 72 | 0 | 0 | 0 | 0 | 0 | 1.268 | 1.442 |
| 5 Instalasi listrik <i>Electrical installation</i> | 23.421 | 25.990 | 27.963 | 340 | 377 | 406 | 0 | 0 | 0 |
| 6 Instalasi telekomunikasi <i>Telecommunication installation</i> | 2.915 | 2.498 | 2.080 | 16 | 1 | 0 | 3.101 | 6.151 | 9.200 |
| 7 Instalasi air minum <i>Water supply installation</i> | 0 | 36 | 39 | 0 | 0 | 0 | 0 | 162 | 174 |
| 8 Instalasi lainnya <i>Other installations</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 Konstruksi khusus <i>Special construction</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub jumlah/Sub total | 270.357 | 290.383 | 438.023 | 192.116 | 188.172 | 118.456 | 112.013 | 111.409 | 107.106 |

*) angka sementara/*preliminary figures*

Lanjutan
Continuation

(Juta Rupiah/*Million Rupiahs*)

| Jenis Pekerjaan <i>Type of Construction Work</i> | Jakarta Selatan | | | Jakarta Timur | | | Jakarta Pusat | | |
|---|--|---|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | 2000 (1) | 2001 (2) | 2002 *) (3) | 2000 (5) | 2001 (6) | 2002 *) (7) | 2000 (8) | 2001 (9) | 2002 *) (10) |
| | 10 | Pembuatan atau perbaikan jalan <i>Construction or improvement road</i> | 0 | 0 | 0 | 8.314 | 3.864 | 4.132 | 51.900 |
| 11 | Pembuatan atau perbaikan jembatan <i>Construction or improvement bridge</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | Rel dan jembatan kereta api <i>Railway and railbridge</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | Terminal bus, bandara, pelabuhan laut dan stasiun kereta api <i>Bus station, airport, harbour and railway station</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | Pengairan/drainase <i>Irrigation/drainage</i> | 447 | 496 | 533 | 5.973 | 7.128 | 7.669 | 11.790 | 14.083 |
| 15 | Jaringan gas <i>Gas network</i> | 0 | 331 | 353 | 4.425 | 0 | 0 | 35.014 | 7 |
| 16 | Jaringan listrik <i>Electrical network</i> | 35.826 | 7.364 | 6.751 | 0 | 0 | 0 | 0 | 173 |
| 17 | Jaringan telekomunikasi <i>Telecommunication network</i> | 0 | 33.901 | 36.474 | 0 | 1.724 | 1.855 | 0 | 21.834 |
| 18 | Jaringan air minum <i>Water supply network</i> | 0 | 0 | 0 | 0 | 0 | 0 | 1.313 | 2.438 |
| 19 | Konstruksi lainnya <i>Other constructions</i> | 0 | 0 | 0 | 12.387 | 61.607 | 66.282 | 0 | 0 |
| Sub jumlah/Sub total | | 36.273 | 42.092 | 44.111 | 31.099 | 74.323 | 79.938 | 100.017 | 62.485 |
| Jumlah/Total | | 306.630 | 332.475 | 482.134 | 223.215 | 262.495 | 198.394 | 212.030 | 173.894 |
| *) angka sementara/ <i>preliminary figures</i> | | | | | | | | | |

*) angka sementara/*preliminary figures*

Lanjutan
Continuation

(Juta Rupiah/*Million Rupiahs*)

| Jenis Pekerjaan <i>Type of Construction Work</i> | Jakarta Barat | | | Jakarta Utara | | | DKI Jakarta | | | |
|---|---|---|-----------------|---------------|---------------|-----------------|----------------|----------------|-----------------|----------------|
| | 2000 (1) | 2001 (11) | 2002 *) (12) | 2000 (14) | 2001 (15) | 2002 *) (16) | 2000 (17) | 2001 (18) | 2002 *) (19) | |
| | 1 | Bangunan tempat tinggal <i>Residential</i> | 15.588 | 18.297 | 19.395 | 7.459 | 8.277 | 9.511 | 153.523 | 176.364 |
| 2 | Bangunan bukan tempat tinggal <i>Non residential</i> | 57.909 | 45.028 | 22.831 | 81.986 | 90.979 | 96.318 | 554.112 | 538.659 | 579.548 |
| 3 | Bangunan campuran <i>Mixed building</i> | 0 | 627 | 678 | 0 | 371 | 399 | 0 | 1.965 | 2.114 |
| 4 | Instalasi gas <i>Gas installation</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.340 | 1.442 |
| 5 | Instalasi listrik <i>Electrical installation</i> | 20.202 | 24.074 | 25.902 | 0 | 0 | 0 | 43.963 | 50.441 | 54.271 |
| 6 | Instalasi telekomunikasi <i>Telecommunication installation</i> | 0 | 0 | 0 | 3.105 | 1.835 | 0 | 9.137 | 10.485 | 11.280 |
| 7 | Instalasi air minum <i>Water supply installation</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 198 | 213 |
| 8 | Instalasi lainnya <i>Other installations</i> | 0 | 2.258 | 2.429 | 0 | 1.270 | 1.366 | 0 | 3.528 | 3.795 |
| 9 | Konstruksi khusus <i>Special construction</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub jumlah/Sub total | | 93.699 | 90.284 | 71.235 | 92.550 | 102.732 | 107.594 | 760.735 | 782.980 | 842.414 |

*) angka sementara/*preliminary figures*

**Lanjutan
Continuation**

(Juta Rupiah/Million Rupiahs)

| Type of Construction Work | Jenis Pekerjaan | | | Jakarta Barat | | | Jakarta Utara | | | DKI Jakarta | | |
|-----------------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|------------------|------------------|------------------|------|---------|
| | | | | 2000 | 2001 | 2002 *) | 2000 | 2001 | 2002 *) | 2000 | 2001 | 2002 *) |
| | (1) | (11) | (12) | (13) | (14) | (15) | (16) | (17) | (18) | (19) | | |
| 10 | Pembuatan atau perbaikan jalan <i>Construction or improvement road</i> | 29.885 | 13.891 | 14.850 | 96.718 | 44.955 | 48.643 | 186.817 | 86.833 | 93.425 | | |
| 11 | Pembuatan atau perbaikan jembatan <i>Construction or improvement bridge</i> | 47.441 | 22.051 | 23.742 | 1.453 | 675 | 709 | 48.894 | 22.726 | 24.451 | | |
| 12 | Rel dan jembatan kereta api <i>Railway and railbridge</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 13 | Terminal bus, bandara, pelabuhan laut dan stasiun kereta api <i>Bus station, airport, harbour and railway station</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 14 | Pengairan/drainase <i>Irrigation/drainage</i> | 2.241 | 2.583 | 2.780 | 35.235 | 39.600 | 42.603 | 55.686 | 63.890 | 68.740 | | |
| 15 | Jaringan gas <i>Gas network</i> | 0 | 0 | 0 | 0 | 0 | 0 | 39.439 | 338 | 364 | | |
| 16 | Jaringan listrik <i>Electrical network</i> | 567 | 680 | 866 | 0 | 0 | 866 | 36.393 | 8.044 | 8.656 | | |
| 17 | Jaringan telekomunikasi <i>Telecomunication network</i> | 0 | 0 | 0 | 0 | | | 0 | 57.459 | 61.821 | | |
| 18 | Jaringan air minum <i>Water supply network</i> | 2.139 | 3.547 | 3.864 | 0 | 0 | 0 | 3.452 | 5.985 | 6.440 | | |
| 19 | Konstruksi lainnya <i>Other constructions</i> | 0 | 0 | 0 | 1.041 | 622 | 670 | 13.428 | 62.229 | 66.952 | | |
| Sub jumlah/Sub total | | 82.273 | 42.752 | 46.102 | 134.447 | 85.852 | 93.491 | 384.109 | 307.504 | 330.849 | | |
| Jumlah/Total | | 175.972 | 133.036 | 117.337 | 226.997 | 188.584 | 201.085 | 1.144.844 | 1.090.484 | 1.173.263 | | |

*) angka sementara/preliminary figures

Tabel : 7

Nilai Konstruksi Menurut Jenis Pekerjaan dan Kotamadya
Construction Value by Type of Construction Work and Municipality
(Juta Rupiah/Million Rupiahs)

| | Jenis Pekerjaan <i>Type of Construction Work</i> | Jakarta Selatan | | | Jakarta Timur | | | Jakarta Pusat | | |
|-----------------------------|---|------------------------|--------------------|-----------------------|----------------------|--------------------|-----------------------|----------------------|--------------------|------------------------|
| | | 2000 (1) | 2001 (2) | 2002 *) (3) | 2000 (5) | 2001 (6) | 2002 *) (7) | 2000 (8) | 2001 (9) | 2002 *) (10) |
| | | | | | | | | | | |
| 1 | Bangunan tempat tinggal <i>Residential</i> | 175.252 | 199.871 | 214.261 | 0 | 0 | 0 | 59.470 | 69.596 | 75.095 |
| 2 | Bangunan bukan tempat tinggal <i>Non residential</i> | 443.208 | 455.545 | 873.213 | 579.725 | 567.736 | 356.887 | 229.320 | 194.010 | 161.771 |
| 3 | Bangunan campuran <i>Mixed building</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.744 | 1.870 |
| 4 | Instalasi gas <i>Gas installation</i> | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 2.634 | 2.994 |
| 5 | Instalasi listrik <i>Electrical installation</i> | 16.052 | 17.813 | 19.165 | 233 | 258 | 278 | 0 | 0 | 0 |
| 6 | Instalasi telekomunikasi <i>Telecommunication installation</i> | 7.195 | 5.638 | 4.695 | 40 | 2 | 0 | 7.655 | 13.882 | 20.764 |
| 7 | Instalasi air minum <i>Water supply installation</i> | 0 | 1.764 | 1.911 | 0 | 0 | 0 | 0 | 7.938 | 8.528 |
| 8 | Instalasi lainnya <i>Other installations</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | Konstruksi khusus <i>Special construction</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub jumlah/Sub total | | 836.903 | 928.702 | 928.100 | 320.363 | 355.504 | 355.273 | 312.824 | 347.138 | 346.913 |

*) angka sementara/preliminary figures

Lanjutan
Continuation

(Juta Rupiah/*Million Rupiahs*)

| Type of Construction Work | Jenis Pekerjaan | | | Jakarta Selatan | | | Jakarta Timur | | | Jakarta Pusat | | |
|---|-----------------|------------------|------------------|-----------------|----------------|----------------|----------------|----------------|----------------|---------------|-------|---------|
| | 2000 | 2001 | 2002 *) | 2000 | 2001 | 2002 *) | 2000 | 2001 | 2002 *) | 2000 | 2001 | 2002 *) |
| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | | |
| 10 Pembuatan atau perbaikan jalan <i>Construction or improvement road</i> | 0 | 0 | 0 | 29.491 | 33.833 | 36.180 | 184.099 | 211.222 | 225.905 | | | |
| 11 Pembuatan atau perbaikan jembatan <i>Construction or improvement bridge</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 Rel dan jembatan kereta api <i>Railway and railbridge</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 Terminal bus, bandara, pelabuhan laut dan stasiun kereta api <i>Bus station, airport, harbour and railway station</i> | 9.000 | 4.000 | 4.500 | 4.000 | 3.379 | 3.000 | 10.000 | 11.000 | 15.000 | | | |
| 14 Pengairan/drainase <i>Irrigation/drainage</i> | 1.134 | 1.258 | 1.353 | 15.152 | 18.082 | 19.454 | 29.906 | 35.722 | 38.442 | | | |
| 15 Jaringan gas <i>Gas network</i> | 0 | 599 | 639 | 8.045 | 0 | 0 | 63.662 | 12 | 20 | | | |
| 16 Jaringan listrik <i>Electrical network</i> | 68.712 | 14.276 | 12.933 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 332 |
| 17 Jaringan telekomunikasi <i>Telecommunication network</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 Jaringan air minum <i>Water supply network</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.952 | 4.176 | |
| 19 Konstruksi lainnya <i>Other constructions</i> | 0 | 0 | 0 | 15.458 | 222.587 | 239.484 | 0 | 0 | 0 | | | |
| Sub jumlah/Sub total | 78.953 | 87.613 | 87.556 | 93.275 | 103.506 | 103.439 | 108.983 | 120.937 | 120.859 | | | |
| Jumlah/Total | 915.855 | 1.016.315 | 1.015.656 | 413.638 | 459.010 | 458.713 | 421.807 | 468.075 | 467.771 | | | |

*) angka sementara/*preliminary figures*

Lanjutan

Continuation

(Juta Rupiah/*Million Rupiahs*)

| Jenis Pekerjaan <i>Type of Construction Work</i> | Jakarta Barat | | | Jakarta Utara | | | DKI Jakarta | | |
|--|----------------|----------------|-----------------|----------------|----------------|-----------------|------------------|------------------|-----------------|
| | 2000 (1) | 2001 (11) | 2002 *) (12) | 2000 (13) | 2001 (14) | 2002 *) (15) | 2000 (16) | 2001 (17) | 2002 *) (18) |
| | | | | | | | | | |
| 1 Bangunan tempat tinggal <i>Residential</i> | 28.042 | 32.916 | 34.891 | 13.419 | 14.890 | 17.110 | 276.183 | 317.273 | 341.35 |
| 2 Bangunan bukan tempat tinggal <i>Non residential</i> | 175.069 | 136.127 | 69.022 | 247.859 | 275.046 | 291.187 | 1.675.181 | 1.628.464 | 1.752.08 |
| 3 Bangunan campuran <i>Mixed building</i> | 0 | 1.131 | 1.223 | 0 | 669 | 720 | 0 | 3.544 | 3.81 |
| 4 Instalasi gas <i>Gas installation</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.784 | 2.99 |
| 5 Instalasi listrik <i>Electrical installation</i> | 13.846 | 16.500 | 17.752 | 0 | 0 | 0 | 30.131 | 34.571 | 37.19 |
| 6 Instalasi telekomunikasi <i>Telecomunication installation</i> | 0 | 0 | 0 | 7.665 | 4.142 | 0 | 22.555 | 23.664 | 25.45 |
| 7 Instalasi air minum <i>Water supply installation</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9.702 | 10.43 |
| 8 Instalasi lainnya <i>Other installations</i> | 40.320 | 52.518 | 56.504 | 37.900 | 29.541 | 31.784 | 78.220 | 82.059 | 88.28 |
| 9 Konstruksi khusus <i>Special construction</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub jumlah/Sub total | 342.476 | 380.042 | 379.796 | 293.878 | 326.113 | 325.902 | 2.082.270 | 2.102.061 | 2.261.62 |

*) angka sementara/*preliminary figures*

Lanjutan
Continuation

(Juta Rupiah/*Million Rupiahs*)

| | Jenis Pekerjaan <i>Type of Construction Work</i> | Jakarta Barat | | | Jakarta Utara | | | DKI Jakarta | | |
|-----------------------------|--|----------------------|----------------|----------------|----------------------|----------------|----------------|--------------------|------------------|-----------------|
| | | 2000 | 2001 | 2002 *) | 2000 | 2001 | 2002 *) | 2000 | 2001 | 2002 *) |
| | | (1) | (11) | (12) | (13) | (14) | (15) | (16) | (17) | (18) |
| 10 | Pembuatan atau perbaikan jalan <i>Construction or improvement road</i> | 40.919 | 46.949 | 50.060 | 337.930 | 387.724 | 419.955 | 592.439 | 679.728 | 732.1 |
| 11 | Pembuatan atau perbaikan jembatan <i>Construction or improvement bridge</i> | 65.089 | 74.681 | 79.966 | 5.146 | 5.904 | 5.963 | 70.235 | 80.585 | 85.9 |
| 12 | Rel dan jembatan kereta api <i>Railway and railbridge</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | Terminal bus, bandara, pelabuhan laut dan stasiun kereta api <i>Bus station, airport, harbour and railway station</i> | 3.000 | 4.500 | 5.000 | 150 | 5.500 | 7.533 | 26.150 | 28.379 | 35.0 |
| 14 | Pengairan/drainase <i>Irrigation/drainage</i> | 5.684 | 6.553 | 7.051 | 89.378 | 100.450 | 108.068 | 141.254 | 162.065 | 174.3 |
| 15 | Jaringan gas <i>Gas network</i> | 0 | 0 | 0 | 0 | 0 | 0 | 71.707 | 611 | 6 |
| 16 | Jaringan listrik <i>Electrical network</i> | 1.087 | 1.134 | 1.658 | 0 | 0 | 1.658 | 69.799 | 15.410 | 16.5 |
| 17 | Jaringan telekomunikasi <i>Telecommunication network</i> | 0 | 0 | 0 | 0 | 321 | 345 | 0 | 321 | 34 |
| 18 | Jaringan air minum <i>Water supply network</i> | 0 | 5.750 | 6.263 | 0 | 0 | 0 | 0 | 9.702 | 10.4 |
| 19 | Konstruksi lainnya <i>Other constructions</i> | 0 | 0 | 0 | 1.299 | 2.248 | 2.419 | 16.757 | 224.835 | 241.9 |
| Sub jumlah/Sub total | | 130.034 | 144.298 | 144.204 | 249.399 | 276.756 | 276.576 | 988.341 | 1.201.636 | 1.297.3 |
| Jumlah/Total | | 472.511 | 524.340 | 524.001 | 543.277 | 602.868 | 602.478 | 3.070.611 | 3.303.697 | 3.558.98 |

*) angka sementara/*preliminary figures*

Tabel : 8 Nilai Konstruksi Menurut Sumber Dana Pembiayaan Proyek dan Kotamadya
Table : 8 Construction Value by Source of Fund and Municipality
(Juta Rupiah/Million Rupiahs)

| | Sumber Dana Source of Fund | Jakarta Selatan | | | Jakarta Timur | | | Jakarta Pusat | | |
|---------------------|---|------------------|------------------|------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | | 2000 (1) | 2001 (2) | 2002 *) (3) | 2000 (5) | 2001 (6) | 2002 *) (7) | 2000 (8) | 2001 (9) | 2002 *) (10) |
| | | | | | | | | | | |
| 1 | Anggaran Pendapatan dan Belanja Negara (APBN) <i>Central Government Budget</i> | 118.196 | 123.084 | 130.975 | 54.435 | 95.242 | 106.122 | 66.306 | 39.338 | 40.577 |
| 2 | Anggaran Pendapatan dan Belanja Daerah (APBD) <i>Local Government Budget</i> | 170.308 | 93.064 | 96.928 | 157.430 | 304.422 | 254.145 | 187.229 | 315.361 | 318.493 |
| 3 | Bantuan Luar Negeri <i>Foreign Budget</i> | 21.747 | 754 | 851 | 18.893 | 30.101 | 3.397 | 201 | 3.570 | 4.029 |
| 4 | Dana Swasta <i>Own Establishment Fund</i> | 75.839 | 99.866 | 92.590 | 66.721 | 76.668 | 118.533 | 45.823 | 26.137 | 22.940 |
| 5 | Dana Perusahaan <i>Private Budget</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | Badan Usaha Milik Negara (BUMN) Badan Usaha Milik Daerah (BUMD) <i>States/Local Enterprises</i> | 198.076 | 126.469 | 119.093 | 99.524 | 171.123 | 225.511 | 142.226 | 76.867 | 109.918 |
| 7 | Lainnya <i>Others</i> | 420.449 | 676.857 | 764.683 | 475.776 | 217.126 | 254.889 | 22.879 | 21.071 | 23.001 |
| Jumlah/Total | | 1.004.615 | 1.120.094 | 1.205.120 | 872.779 | 894.682 | 962.597 | 464.664 | 482.344 | 518.958 |

*) angka sementara/preliminary figures

Lanjutan
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(Juta Rupiah/Million Rupiahs)

| | Sumber Dana Source of Fund | Jakarta Barat | | | Jakarta Utara | | | DKI Jakarta | | |
|---------------------|---|----------------|----------------|-----------------|----------------|----------------|-----------------|------------------|------------------|------------------|
| | | 2000 (1) | 2001 (11) | 2002 *) (12) | 2000 (14) | 2001 (15) | 2002 *) (16) | 2000 (17) | 2001 (18) | 2002 *) (19) |
| | | | | | | | | | | |
| 1 | Anggaran Pendapatan dan Belanja Negara (APBN) <i>Central Government Budget</i> | 1.721 | 3.254 | 3.543 | 6.619 | 5.130 | 5.027 | 247.277 | 266.048 | 286.244 |
| 2 | Anggaran Pendapatan dan Belanja Daerah (APBD) <i>Local Government Budget</i> | 125.731 | 27.076 | 23.767 | 327.888 | 302.188 | 427.886 | 968.586 | 1.042.111 | 1.121.219 |
| 3 | Bantuan Luar Negeri <i>Foreign Budget</i> | 6.228 | 14.452 | 38.375 | 3.032 | 5.026 | 11.344 | 50.101 | 53.903 | 57.996 |
| 4 | Dana Swasta <i>Own Establishment Fund</i> | 53.939 | 68.727 | 68.352 | 93.700 | 90.132 | 86.558 | 336.022 | 361.530 | 388.973 |
| 5 | Dana Perusahaan <i>Private Budget</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | Badan Usaha Milik Negara (BUMN) Badan Usaha Milik Daerah (BUMD) <i>States/Local Enterprises</i> | 131.084 | 160.453 | 159.135 | 170.632 | 262.921 | 244.738 | 741.542 | 797.833 | 858.395 |
| 7 | Lainnya <i>Others</i> | 45.466 | 147.172 | 159.931 | 98.532 | 81.577 | 28.123 | 1.063.102 | 1.143.803 | 1.230.627 |
| Jumlah/Total | | 364.169 | 421.134 | 453.103 | 700.403 | 746.974 | 803.676 | 3.406.630 | 3.665.228 | 3.943.454 |

*) angka sementara/preliminary figures

Tabel : 9 Jumlah Pemakaian Energi Menurut Jenis Energi dan Kotamadya
Table : 9 Volume of Energy Consumed by Kind of Energy and Municipality

| Kind of Energy | Unit | Jakarta Selatan | | | Jakarta Timur | | | Jakarta Pusat | | |
|-------------------------------|----------------|-----------------|------------|------------|---------------|------------|------------|---------------|-----------|-----------|
| | | 2000 | 2001 | 2002 *) | 2000 | 2001 | 2002 *) | 2000 | 2001 | 2002 *) |
| | | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
| 1 Bensin Benzine | liter litre | 1.532.537 | 2.085.880 | 2.244.267 | 1.717.540 | 2.290.211 | 2.464.068 | 949.930 | 699.722 | 752.854 |
| 2 Solar Heavy diesel | liter litre | 5.968.136 | 10.191.658 | 10.965.571 | 2.831.749 | 10.116.208 | 10.884.188 | 2.638.822 | 2.678.686 | 2.882.097 |
| 3 Minyak diesel Diesel oil | liter litre | 20.310 | 17.480 | 18.807 | 43.760 | 8.070 | 8.682 | 30.131 | 16.578 | 17.838 |
| 4 Listrik Electricity | Kwh | 4.501.414 | 6.788.460 | 7.348.946 | 7.587.177 | 6.187.021 | 6.697.723 | 3.953.137 | 2.604.457 | 2.819.495 |

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| Kind of Energy | Unit | Jakarta Barat | | | Jakarta Utara | | | DKI Jakarta | | |
|-------------------------------|----------------|---------------|-----------|-----------|---------------|-----------|-----------|-------------|------------|------------|
| | | 2000 | 2001 | 2002 *) | 2000 | 2001 | 2002 *) | 2000 | 2001 | 2002 *) |
| | | (1) | (2) | (11) | (12) | (13) | (14) | (15) | (16) | (17) |
| 1 Bensin Benzine | liter litre | 764.463 | 838.244 | 901.871 | 1.503.775 | 1.045.195 | 1.124.466 | 6.468.245 | 6.959.252 | 7.487.526 |
| 2 Solar Heavy diesel | liter litre | 3.907.756 | 4.653.503 | 5.006.743 | 15.978.572 | 6.062.866 | 6.522.713 | 31.325.035 | 33.702.921 | 36.261.312 |
| 3 Minyak diesel Diesel oil | liter litre | 11.010 | 20.389 | 21.937 | 0 | 50.683 | 54.528 | 105.211 | 113.200 | 121.792 |
| 4 Listrik Electricity | Kwh | 2.474.066 | 4.416.550 | 4.781.077 | 7.033.444 | 7.492.194 | 8.110.108 | 25.549.238 | 27.488.682 | 29.757.349 |

*) angka sementara/preliminary figures

Tabel : 10 Nilai Pemakaian Energi Menurut Jenis Energi dan Kotamadya
Table : 10 Value of Energy Consumed by Kind of Energy and Municipality

| (Juta Rupiah/Million Rupiahs) | | | | | | | | | | |
|--------------------------------|---------------------------------------|-----------------|---------------|----------------|---------------|---------------|----------------|---------------|--------------|-----------------|
| | Jenis Energi <i>Kind of Energy</i> | Jakarta Selatan | | | Jakarta Timur | | | Jakarta Pusat | | |
| | | 2000 (1) | 2001 (2) | 2002 *) (3) | 2000 (5) | 2001 (6) | 2002 *) (7) | 2000 (8) | 2001 (9) | 2002 *) (10) |
| | | | | | | | | | | |
| 1 | Bensin/Benzine | 4.324 | 2.076 | 2.234 | 4.845 | 2.280 | 2.452 | 2.680 | 696 | 74 |
| 2 | Solar/Heavy diesel | 2.052 | 7.640 | 8.220 | 974 | 7.583 | 8.159 | 907 | 2.008 | 2.160 |
| 3 | Minyak diesel/Diesel oil | 20 | 15 | 16 | 42 | 7 | 7 | 29 | 14 | 15 |
| 4 | Listrik/Electricity | 3.361 | 1.534 | 1.650 | 5.667 | 1.398 | 1.505 | 2.953 | 589 | 634 |
| Jumlah/Total | | 9.757 | 11.265 | 12.120 | 11.528 | 11.268 | 12.123 | 6.569 | 3.307 | 3.558 |

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Continuation

| (Juta Rupiah/Million Rupiahs) | | | | | | | | | | |
|--------------------------------|---------------------------------------|---------------|--------------|-----------------|---------------|--------------|-----------------|---------------|---------------|-----------------|
| | Jenis Energi <i>Kind of Energy</i> | Jakarta Barat | | | Jakarta Utara | | | DKI Jakarta | | |
| | | 2000 (1) | 2001 (11) | 2002 *) (12) | 2000 (14) | 2001 (15) | 2002 *) (16) | 2000 (17) | 2001 (18) | 2002 *) (19) |
| | | | | | | | | | | |
| 1 | Bensin/Benzine | 2.157 | 834 | 898 | 4.242 | 1.040 | 1.119 | 18.248 | 6.926 | 7.452 |
| 2 | Solar/Heavy diesel | 1.344 | 3.488 | 3.753 | 5.494 | 4.545 | 4.889 | 10.771 | 25.264 | 27.181 |
| 3 | Minyak diesel/Diesel oil | 11 | 17 | 18 | 0 | 42 | 46 | 102 | 95 | 102 |
| 4 | Listrik/Electricity | 1.847 | 999 | 1.074 | 5.253 | 1.694 | 1.822 | 19.081 | 6.214 | 6.685 |
| Jumlah/Total | | 5.359 | 5.338 | 5.743 | 14.989 | 7.321 | 7.876 | 48.202 | 38.499 | 41.420 |

*) angka sementara/*preliminary figures*

Tabel : 11 Biaya Bahan dan Jasa Lainnya Menurut Jenis Pengeluaran dan Kotamadya
Table : 11 Cost of Other Materials and Services by Kind of Expenditure and Municipality
(Juta Rupiah/Million Rupiahs)

| Jenis Pengeluaran Kind of Expenditure | Jakarta Selatan | | | Jakarta Timur | | | Jakarta Pusat | | |
|--|-----------------|---------------|----------------|---------------|--------------|----------------|----------------|--------------|-----------------|
| | 2000 (1) | 2001 (2) | 2002 *) (3) | 2000 (5) | 2001 (6) | 2002 *) (7) | 2000 (8) | 2001 (9) | 2002 *) (10) |
| | | | | | | | | | |
| 1 Alat tulis dan keperluan kantor <i>Stationeries</i> | 8.929 | 10.251 | 11.029 | 1.064 | 426 | 459 | 12.187 | 960 | 1.032 |
| 2 Suku cadang dan ongkos pemeliharaan barang modal <i>Spareparts and fixed cost capital maintenance</i> | 1.555 | 753 | 811 | 594 | 453 | 487 | 13.266 | 854 | 919 |
| 3 Alat kerja yang umumnya kurang dari satu tahun <i>Tools used less than one year</i> | 176 | 284 | 306 | 396 | 24 | 25 | 7.462 | 188 | 203 |
| 4 Telekomunikasi, jasa angkutan dan pergudangan <i>Telecommunication, transport and warehousing</i> | 15.716 | 16.853 | 18.132 | 3.111 | 781 | 840 | 42.423 | 1.480 | 1.592 |
| 5 Sewa bangunan/gedung <i>Rent for building</i> | 16.384 | 1.318 | 1.418 | 95 | 133 | 144 | 51.154 | 1.019 | 1.096 |
| 6 Sewa mesin/peralatan proyek <i>Rent for machine/equipment</i> | 8.584 | 7.068 | 7.604 | 2.032 | 430 | 462 | 15.217 | 66 | 71 |
| 7 Jasa penggunaan konsultan dan arsitek bukan karyawan <i>Consultant and architect services</i> | 2.377 | 325 | 350 | 29 | 248 | 267 | 1.482 | 159 | 171 |
| Sub jumlah/Sub total | 53.721 | 36.852 | 39.650 | 7.321 | 2.495 | 2.684 | 143.191 | 4.726 | 5.084 |

*) angka sementara/preliminary figures

Lanjutan
Continuation

(Juta Rupiah/*Million Rupiahs*)

| | Jenis Pengeluaran <i>Kind of Expenditure</i> | Jakarta Barat | | | Jakarta Utara | | | DKI Jakarta | | |
|-----------------------------|--|---------------|---------------|---------------|----------------|--------------|---------------|----------------|---------------|---------------|
| | | 2000 | 2001 | 2002 *) | 2000 | 2001 | 2002 *) | 2000 | 2001 | 2002 *) |
| | | (1) | (11) | (12) | (13) | (14) | (15) | (16) | (17) | (18) |
| 1 | Alat tulis dan keperluan kantor <i>Stationeries</i> | 73 | 694 | 746 | 14.322 | 1.652 | 1.778 | 36.575 | 13.983 | 15.044 |
| 2 | Suku cadang dan ongkos pemeliharaan barang modal <i>Spareparts and fixed cost capital maintenance</i> | 191 | 778 | 837 | 15.525 | 4.578 | 4.925 | 31.131 | 7.416 | 7.979 |
| 3 | Alat kerja yang umumnya kurang dari satu tahun <i>Tools used less than one year</i> | 0 | 355 | 382 | 30.559 | 336 | 361 | 38.593 | 1.187 | 1.277 |
| 4 | Telekomunikasi, jasa angkutan dan pergudangan <i>Telecommunication, transport and warehousing</i> | 902 | 3.626 | 3.902 | 36.488 | 2.741 | 2.949 | 98.640 | 25.481 | 27.415 |
| 5 | Sewa bangunan/gedung <i>Rent for building</i> | 0 | 529 | 569 | 13.053 | 0 | 0 | 80.686 | 2.999 | 3.227 |
| 6 | Sewa mesin/peralatan proyek <i>Rent for machine/equipment</i> | 375 | 6.112 | 6.576 | 27.155 | 265 | 285 | 53.363 | 13.941 | 14.998 |
| 7 | Jasa penggunaan konsultan dan arsitek bukan karyawan <i>Consultant and architect services</i> | 0 | 640 | 688 | 2.876 | 218 | 235 | 6.764 | 1.590 | 1.711 |
| Sub jumlah/Sub total | | 1.541 | 12.734 | 13.700 | 139.978 | 9.790 | 10.533 | 345.752 | 66.597 | 71.651 |

*) angka sementara/*preliminary figures*

Lanjutan

Continuation

(Juta Rupiah/Million Rupiahs)

| Jenis Pengeluaran <i>Kind of Expenditure</i> | Jakarta Selatan | | | Jakarta Timur | | | Jakarta Pusat | | |
|--|-----------------|---------------|----------------|---------------|---------------|----------------|----------------|--------------|-----------------|
| | 2000 (1) | 2001 (2) | 2002 *) (3) | 2000 (5) | 2001 (6) | 2002 *) (7) | 2000 (8) | 2001 (9) | 2002 *) (10) |
| | | | | | | | | | |
| 8 Pengawasan dan perjalanan dinas karyawan (supervisi) <i>Direction and travelling cost (supervision)</i> | 5.026 | 0 | 0 | 2.539 | 0 | 0 | 4.806 | 0 | 0 |
| 9 Jasa akuntan dan notaris <i>Accountant and notary service</i> | 6.559 | 5.708 | 6.142 | 73 | 75 | 81 | 10.375 | 102 | 10 |
| 10 Penelitian <i>Research and development</i> | 374 | 0 | 0 | 0 | 0 | 0 | 73 | 0 | 0 |
| 11 Asuransi atas proyek <i>Project insurance</i> | 3.419 | 36 | 38 | 249 | 174 | 187 | 4.344 | 593 | 630 |
| 12 Promosi <i>Advertisement</i> | 345 | 24 | 25 | 0 | 216 | 233 | 2.539 | 419 | 45 |
| 13 Bunga atas pinjaman <i>Debt interest</i> | 991 | 8.417 | 9.056 | 374 | 11.578 | 12.457 | 6.934 | 309 | 332 |
| 14 Pajak tak langsung <i>Indirect tax</i> | 1.915 | 2.043 | 2.198 | 338 | 423 | 456 | 10.089 | 568 | 61 |
| 15 Pengeluaran lainnya <i>Others</i> | 2.795 | 2.851 | 3.067 | 110 | 27.102 | 29.159 | 34.668 | 1.613 | 1.735 |
| Sub jumlah/Sub total | 21.424 | 19.079 | 20.526 | 3.683 | 39.568 | 42.573 | 73.828 | 3.604 | 3.876 |
| Jumlah/Total | 75.145 | 55.931 | 60.176 | 11.004 | 42.063 | 45.257 | 217.019 | 8.330 | 8.960 |

*) angka sementara/*preliminary figures*

Lanjutan
Continuation

(Juta Rupiah/*Million Rupiahs*)

| Kind of Expenditure | Jakarta Barat | | | Jakarta Utara | | | DKI Jakarta | | | |
|--|---------------|---------------|---------------|----------------|---------------|---------------|----------------|----------------|----------------|------|
| | 2000 | 2001 | 2002 *) | 2000 | 2001 | 2002 *) | 2000 | 2001 | 2002 *) | |
| | (1) | (11) | (12) | (13) | (14) | (15) | (16) | (17) | (18) | (19) |
| 8 Pengawasan dan perjalanan dinas karyawan (supervisi) <i>Direction and travelling cost (supervision)</i> | 0 | 0 | 0 | 13.537 | 0 | 0 | 25.908 | 0 | 0 | 0 |
| 9 Jasa akuntan dan notaris <i>Accountant and notary service</i> | 374 | 447 | 481 | 1.959 | 109 | 117 | 19.340 | 6.441 | 6.930 | |
| 10 Penelitian <i>Research and development</i> | 0 | 0 | 0 | 1.225 | 0 | 0 | 1.672 | 0 | 0 | |
| 11 Asuransi atas proyek <i>Project insurance</i> | 0 | 315 | 339 | 5.510 | 590 | 635 | 13.522 | 1.708 | 1.837 | |
| 12 Promosi <i>Advertisement</i> | 0 | 276 | 298 | 3.038 | 227 | 244 | 5.922 | 1.162 | 1.251 | |
| 13 Bunga atas pinjaman <i>Debt interest</i> | 95 | 1.425 | 1.534 | 9.436 | 3.035 | 3.266 | 17.830 | 24.764 | 26.645 | |
| 14 Pajak tak langsung <i>Indirect tax</i> | 0 | 2.024 | 2.177 | 16.361 | 711 | 765 | 28.703 | 5.769 | 6.207 | |
| 15 Pengeluaran lainnya <i>Others</i> | 375 | 2.718 | 2.924 | 11.013 | 3.364 | 3.620 | 48.961 | 37.648 | 40.505 | |
| Sub jumlah/Sub total | 844 | 7.205 | 7.753 | 62.079 | 8.036 | 8.647 | 161.858 | 77.492 | 83.375 | |
| Jumlah/Total | 2.385 | 19.939 | 21.453 | 202.057 | 17.826 | 19.180 | 507.610 | 144.089 | 155.026 | |

*) angka sementara/*preliminary figures*

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BADAN PUSAT STATISTIK

PROVINSI DAERAH KHUSUS IBUKOTA JAKARTA

Jl. Merdeka Selatan No. 8-9 Blok D Lantai 3 Jakarta 10110

Telp./Faks : 382290/3840084

E - mail :bps3100@jakarta.wasantara.net.id

https://jakarta.bps.go.id