

# **STATISTIK KEUANGAN PEMERINTAH DESA 2006**

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## KATA PENGANTAR

Publikasi Statistik Keuangan Pemerintah Desa tahun anggaran 2006 diterbitkan oleh BPS untuk memenuhi kebutuhan akan data statistik keuangan desa. Publikasi ini menyajikan perkiraan realisasi penerimaan dan pengeluaran Pemerintah Desa/Kelurahan di seluruh Indonesia selama periode satu tahun, merupakan hasil pengolahan survei yang telah dilaksanakan langsung pada desa/kelurahan terpilih pada tahun 2007 dengan cakupan data tahun anggaran 2006.

Disadari bahwa tanpa peran serta dari berbagai instansi terutama para Kepala Desa/Lurah buku ini tidak akan terbit dan oleh sebab itu pada kesempatan ini kami ucapkan terima kasih kepada seluruh lembaga terkait atas segala bantuannya.

Akhirnya, untuk perbaikan mutu Statistik Keuangan Pemerintah Desa selanjutnya diharapkan tanggapan dan saran yang konstruktif.

Jakarta, November 2008  
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## I. PENJELASAN UMUM

### 1.1. Pendahuluan

Publikasi Statistik Keuangan Pemerintah Desa secara umum menyajikan gambaran ringkas tentang realisasi penerimaan dan pengeluaran Pemerintah Desa/Kelurahan dalam suatu periode tahun anggaran. Gambaran ini diperlihatkan sebagai indikator atau informasi untuk melihat potensi dan kemampuan pembangunan yang ada di desa dari tahun ke tahun.

Informasi lain yang didapat dari publikasi ini adalah data tentang realisasi anggaran penerimaan dan pengeluaran Pemerintah Desa serta peranan dan kontribusi masing-masing sumber dana. Berdasarkan informasi tersebut dapat membantu Pemerintah Daerah Kabupaten/Kota maupun pemerintah yang lebih tinggi dalam menentukan kebijaksanaan yang menyangkut pembangunan ekonomi di desa/kelurahan.

### 1.2. Ruang Lingkup Survei

Cara pengumpulan data keuangan Pemerintah Daerah Propinsi dan Pemerintah Daerah Kabupaten/Kota dilakukan secara sensus (*complete enumeration*), sedangkan pengumpulan data Keuangan Pemerintah Desa dilakukan melalui pengambilan sampel dengan jumlah desa terpilih seluruh Indonesia tahun 2006 sebanyak 7.073 desa yang tersebar diseluruh Daerah Kabupaten/Kota.

### 1.3. Tatacara Pengambilan Sampel

Survei Keuangan Pemerintah Desa dilakukan secara sampel yang mencakup lebih dari 10 persen dari seluruh desa/kelurahan yang berjumlah 69.469 pada tahun 2006, sehingga jumlah sampel desa yang diperoleh sebanyak 7.073 desa/kelurahan.

Pengambilan sampel desa untuk keperluan pengumpulan data statistik keuangan desa dilakukan di setiap daerah kabupaten/kota dengan metode sampling berlapis (*strata*) dimana pemilihan sampel pada setiap strata dilakukan secara independen. Pemilihan sampel pada lapisan pertama di daerah perkotaan diterapkan prosedur pemilihan sampel sistematis,



sedangkan pada lapisan kedua di daerah pedesaan diterapkan prosedur sampling dengan peluang sebanding dengan banyaknya rumah tangga.

**Tabel a. Jumlah Populasi dan Sampel Desa menurut Klasifikasi Desa Tahun 2006**

Klasifikasi Desa	Populasi	Sampel
1. Desa Perkotaan / Urban	12.279	1.466
2. Desa Pedesaan / Rural	57.190	5.607
Jumlah	69.469	7.073

#### **1.4. Konsep dan Definisi**

Realisasi Anggaran Penerimaan dan Pengeluaran Keuangan Desa (APPKD) secara umum berupa ringkasan tentang realisasi penerimaan dan pengeluaran keuangan dari pemerintah desa/kelurahan pada tahun anggaran yang dicatat, antara lain mencakup : penerimaan, pengeluaran rutin dan pembangunan.

##### **1.4.1. Realisasi Penerimaan Pemerintah Desa/Kelurahan terdiri dari :**

1. Bagian Sisa Lebih Anggaran Tahun yang Lalu
2. Bagian Pendapatan Asli Desa
3. Bantuan dari Pemerintah Pusat
4. Penerimaan dari Pemerintah Daerah Propinsi
5. Penerimaan dari Pemerintah Daerah Kab/Kota
6. Penerimaan Lain-lain yang Diperoleh Secara Sah

##### **1. Bagian Sisa Lebih Anggaran Tahun yang Lalu**

Yaitu sisa lebih perhitungan anggaran tahun yang lalu dan digunakan pada APPKD tahun berikutnya.

**2. Bagian Pendapatan Asli Desa**

Yaitu penerimaan dari berbagai usaha pemerintah desa untuk mengumpulkan dana guna keperluan desa, terutama dalam membiayai kegiatan rutin dan pembangunan. Sumber Pendapatan Asli Desa terdiri dari Kekayaan Desa, Swadaya dan Gotong Royong Masyarakat Desa, Pungutan Desa dan Hasil Usaha Desa.

**3. Bantuan dari Pemerintah Pusat**

Yaitu penerimaan yang berupa bantuan/sumbangan yang berasal dari pemerintah pusat untuk membiayai kegiatan rutin maupun pembangunan.

**4. Penerimaan dari Pemerintah Daerah Propinsi**

Yaitu bantuan/sumbangan yang diberikan oleh pemerintah daerah propinsi kepada pemerintah desa/kelurahan untuk membiayai kegiatan rutin dan pembangunan.

**5. Penerimaan dari Pemerintah Kabupaten/Kota**

Yaitu bantuan/sumbangan yang diberikan oleh pemerintah daerah Kabupaten/ Kota kepada pemerintah desa/kelurahan untuk membiayai kegiatan rutin dan pembangunan.

**6. Penerimaan Lain-lain yang Diperoleh Secara Sah.**

Penerimaan yang tidak dapat digolongkan dalam penerimaan-penerimaan tersebut diatas.

**1.4.2. Realisasi Pengeluaran Pemerintah Desa, terdiri dari :**

**A. PENGELUARAN RUTIN**

Yang dikelompokkan dalam pengeluaran rutin adalah :

1. Belanja Pegawai
2. Belanja Barang
3. Biaya Pemeliharaan
4. Biaya Perjalanan Dinas
5. Belanja Lain-lain
6. Pengeluaran Tak Tersangka

**1. Belanja Pegawai**

Yaitu pengeluaran untuk upah dan gaji perangkat desa sehubungan dengan tugasnya sebagai perangkat desa. Jika pamong desa/kelurahan tersebut adalah pegawai negeri/ ABRI atau pegawai daerah otonom propinsi dan kabupaten/kota, maka gajinya tidak dimasukkan dalam realisasi ini. Yang dimasukkan dalam butir ini hanyalah honor yang diterima dari desa/kelurahan.

**2. Belanja Barang**

Yaitu semua pengeluaran belanja barang yang digunakan untuk keperluan kelancaran roda pemerintahan desa, antara lain : alat tulis kantor (ATK), peralatan kantor, perlengkapan kantor, dan belanja barang lainnya.

**3. Biaya Pemeliharaan**

Yaitu biaya yang dikeluarkan oleh pemerintah desa untuk ongkos-ongkos pemeliharaan barang milik pemerintah desa, antara lain : pengecatan gedung kantor, pemeliharaan gedung kantor, pemeliharaan barang-barang inventaris kantor, pemeliharaan kendaraan milik desa, dan biaya pemeliharaan lainnya.

**4. Biaya Perjalanan Dinas**

Yaitu biaya untuk perjalanan dinas kepala atau perangkat desa lainnya dalam rangka penugasan untuk rapat-rapat, penataran, latihan, dan lain-lain. Penugasan oleh pemerintah yang lebih tinggi atau penugasan atas undangan lainnya yang sifatnya kedinasan, baik di desa sendiri maupun diluar wilayah desa.

**5. Belanja Lain-lain**

Yaitu biaya yang tidak termasuk pada pengeluaran diatas, antara lain biaya rapat, biaya tamu, dan biaya lain-lain.

**6. Pengeluaran Tak Tersangka**

Dalam rincian ini diisikan semua belanja/pengeluaran tidak terduga pada tahun anggaran yang diteliti.

## **B. PENGELUARAN PEMBANGUNAN**

Yang dikelompokkan dalam pengeluaran pembangunan adalah :

1. Pembangunan Prasarana Fisik Pemerintah Desa
2. Pembangunan Prasarana Produksi
3. Pembangunan Prasarana Perhubungan
4. Pembangunan Prasarana Pemasaran
5. Pembangunan Prasarana Sosial
6. Pembangunan Lain-lain

### **1. Pembangunan Prasarana Fisik Pemerintah Desa**

Yaitu nilai dari semua pengeluaran pembangunan prasarana fisik pemerintah desa, antara lain pembangunan/perbaikan gedung kantor desa, pembangunan kantor PKK, pembangunan aula, dan pembangunan fisik lainnya.

### **2. Pembangunan Prasarana Produksi**

Yaitu nilai dari semua pengeluaran pembangunan yang telah dilaksanakan oleh pemerintah desa dengan tidak memandang apakah merupakan tambahan dari prasarana yang sudah ada. Pengeluaran tersebut dapat berupa pembuatan dam, pembuatan saluran air, dan prasarana produksi lainnya.

### **3. Pembangunan Prasarana Perhubungan**

Yaitu nilai dari semua pengeluaran pembangunan yang telah dilaksanakan oleh pemerintah desa terhadap prasarana perhubungan, antara lain pembuatan jalan, pembangunan jembatan, dan prasarana perhubungan lainnya.

### **4. Pembangunan Prasarana Pemasaran**

Yaitu nilai dari semua pengeluaran pembangunan yang telah dilaksanakan oleh pemerintah desa untuk prasarana pemasaran, antara lain pembangunan pasar, pembangunan kios, dan prasarana pemasaran lainnya.

**5. Pembangunan Prasarana Sosial**

Yaitu nilai dari semua pengeluaran pembangunan yang telah dilaksanakan oleh pemerintah desa untuk prasarana sosial, antara lain pembangunan rumah ibadah, pembangunan prasarana pendidikan, dan prasarana sosial lainnya.

**6. Pembangunan Lain-lain**

Yaitu semua pengeluaran pembangunan yang tidak termasuk dalam rincian 1 s/d 5, antara lain kegiatan PKK, kegiatan bulan bakti LKMD, kegiatan posyandu, dan pembangunan lainnya.

<https://www.bps.go.id>

## II. ULASAN RINGKAS

### 2.1 Umum

Dalam rangka upaya mewujudkan tujuan nasional sebagaimana tercantum dalam Pembukaan Undang-Undang Dasar 1945, perlu adanya usaha-usaha kearah peningkatan dalam melaksanakan pembangunan dan memantapkan penyelenggaraan pemerintahan, mulai dari pemerintah tingkat pusat sampai ke pemerintah terendah yaitu desa/kelurahan.

Desa merupakan salah satu basis dan sumber kegiatan dalam penyelenggaraan pemerintahan dan pembangunan. Penyelenggaraan pemerintah desa diatur dalam Undang-Undang Nomor 5 Tahun 1979 tentang Pemerintahan Desa. Yang dimaksud dengan desa dalam undang-undang ini adalah desa dan kelurahan, sehingga dengan demikian yang dimaksud Pemerintah Desa adalah kegiatan dalam rangka penyelenggaraan pemerintah yang dilaksanakan oleh pemerintah desa dan pemerintah kelurahan.

Untuk menyukseskan pembangunan di segala bidang, dan guna mencapai cita-cita nasional sehingga terwujud masyarakat yang adil dan makmur, maka diperlukan usaha untuk memperkuat kedudukan Pemerintah Desa agar tidak hanya menggerakkan masyarakat untuk berpartisipasi dalam pembangunan, tetapi juga mampu menyelenggarakan administrasi desa yang makin luas dan kompleks, serta dapat menyelenggarakan rumah tangganya sendiri dengan baik dan tertib.

Secara reguler setiap tahun Kepala Desa/Lurah menetapkan Anggaran Penerimaan dan Pengeluaran Keuangan Desa (APPKD) setelah terlebih dahulu dimusyawarahkan serta dimufakatkan dengan Lembaga Musyawarah Desa (LMD). APPKD adalah rencana operasional tahunan dari program umum pemerintah desa yang dijabarkan dan diterjemahkan dalam angka-angka rupiah yang disatu pihak mengandung perkiraan target penerimaan dan dilain pihak mengandung perkiraan batas tertinggi pengeluaran keuangan desa.

APPKD merupakan bukti otoritas pemerintah desa dalam membiayai roda pemerintahan, sehingga sebelum berakhirnya tahun takwin (kalender) berjalan, APPKD tahun takwin berikut sudah harus dibuat dalam bentuk laporan/neraca perhitungan. APPKD

merinci seluruh penerimaan dan pengeluaran baik rutin maupun pembangunan sebagai pencerminan rencana kegiatan yang akan dilakukan secara bersama-sama oleh aparat dan masyarakat desa.

Secara umum, perhitungan realisasi APPKD tahun anggaran 2006 menunjukkan bahwa penerimaan desa perkotaan dan desa pedesaan sebagian besar berasal dari pendapatan lainnya, yaitu masing-masing sebesar 832.634,9 juta rupiah dan 2.493.165,8 juta rupiah dari seluruh total penerimaan desa yang berjumlah 1.331.110,9 juta rupiah desa perkotaan dan 4.259.131,1 juta rupiah desa pedesaan. Disisi pengeluaran, sebagian besar pengeluaran desa perkotaan digunakan untuk pengeluaran rutin, yaitu sebesar 704.755,8 juta rupiah sedangkan untuk desa pedesaan digunakan untuk pengeluaran rutin yaitu sebesar 2.159.049,3 juta rupiah dari seluruh total pengeluaran desa yang berjumlah 1.197.123,1 juta rupiah desa perkotaan dan 4.047.615,0 juta rupiah desa pedesaan (tabel b).

**Tabel b. Realisasi Penerimaan dan Pengeluaran  
Pemerintah Desa Tahun 2006  
(juta rupiah)**

Rincian	Perkotaan	Pedesaan	Jumlah
(1)	(2)	(3)	(4)
I. Penerimaan	1.331.110,9	4.259.131,1	5.590.242,0
a. Pendapatan Asli Desa	498.476,0	1.765.965,3	2.264.441,3
b. Penerimaan Lainnya	832.634,9	2.493.165,8	3.325.800,7
II. Pengeluaran	1.197.123,1	4.047.615,0	5.244.738,1
a. Rutin	704.755,8	2.159.049,3	2.863.805,1
b. Pembangunan	492.367,3	1.888.565,7	2.380.933,0

## 2.2 Penerimaan

Salah satu cara untuk melihat kemampuan desa dalam menyelenggarakan rumah tangganya yaitu dengan jalan mengamati bagaimana pemerintah desa mampu menggali sumber dana secara optimal dari potensi desa yang ada, dan informasi ini bisa tercermin dari pendapatan asli desa. Pendapatan Asli Desa sebagai salah satu komponen penerimaan desa dapat digunakan sebagai ukuran atau indikator untuk melihat kemampuan desa dalam menyelenggarakan rumah tangganya sendiri.

Dari seluruh penerimaan desa pada tahun 2006, persentase yang bersumber dari pendapatan asli desa sebesar 37,45 persen untuk desa perkotaan dan 41,46 persen untuk desa pedesaan. Penerimaan berikutnya yang menjadi sumber dana kedua adalah penerimaan yang berasal dari pemberian dari Pemda Kab/Kota masing-masing sebesar 22,27 persen desa perkotaan dan 24,54 persen desa pedesaan. Dilihat dari komposisi penerimaan menunjukkan adanya kemampuan Pemerintah Desa/Kelurahan dalam memanfaatkan potensi yang ada serta didukung kesadaran masyarakat yang semakin tinggi untuk ikut membangun desa. Ini tercermin dari fakta bahwa hampir dari setengah total pendapatan yang diterima desa berasal dari pendapatan asli desa.

Tabel c memperlihatkan persentase penerimaan dan pengeluaran pemerintah desa menurut rincian dan klasifikasi desa. Jika dibandingkan antara pendapatan asli desa perkotaan dengan pedesaan, terlihat persentase pendapatan asli desa pedesaan ternyata lebih besar dibandingkan dengan pendapatan asli desa perkotaan. Hampir sebagian besar pendapatan asli desa pedesaan berasal dari pungutan desa.

### **2.3 Pengeluaran**

Pengeluaran Pemerintah Desa secara garis besar dapat dibagi dalam dua bagian yaitu Pengeluaran Rutin dan Pengeluaran Pembangunan. Pengeluaran Rutin terdiri dari belanja pegawai, belanja barang, biaya pemeliharaan, biaya perjalanan dinas, belanja lain-lain, dan pengeluaran tidak terduga.

Pengeluaran Pembangunan meliputi pengeluaran pembangunan prasarana fisik pemerintah desa, prasarana produksi, prasarana perhubungan, prasarana pemasaran, prasarana sosial dan pengeluaran pembangunan lainnya.

Pada tabel c, dapat dilihat dari pengeluaran desa, persentase terbesar adalah pengeluaran rutin untuk desa perkotaan dan untuk desa pedesaan. Pengeluaran rutin yang merupakan biaya-biaya yang dikeluarkan pemerintah desa/kelurahan untuk menunjang kelancaran roda pemerintahannya berkisar lima puluhan persen dari seluruh total pengeluaran desa perkotaan dan juga berkisar lima puluhan persen untuk desa pedesaan, dimana sebagian besar pengeluaran rutin digunakan untuk belanja pegawai. Persentase belanja pegawai desa perkotaan lebih kecil dari desa pedesaan yaitu sebesar 24,84 persen dan desa pedesaan sebesar 30,48 persen. Pengeluaran rutin lainnya seperti belanja barang, biaya pemeliharaan, biaya perjalanan, dan biaya lainnya persentasenya tidak terlalu besar,



masing-masing kurang dari sebelas persen dari total pengeluaran desa perkotaan dan desa pedesaan.

Pada tahun anggaran 2006 persentase untuk pengeluaran pembangunan desa perkotaan dan desa pedesaan masing-masing 41,13 persen dan 46,66 persen dari total pengeluaran. Dari keenam sektor pengeluaran pembangunan desa perkotaan dan desa pedesaan, pengeluaran untuk pembangunan prasarana perhubungan dan prasarana sosial cukup dominan. Pada desa perkotaan pengeluaran pembangunan untuk prasarana sosial persentasenya paling besar selanjutnya untuk pembangunan prasarana perhubungan yaitu masing-masing sebesar 9,60 persen dan 9,11 persen. Sedangkan pada desa pedesaan, persentase pengeluaran pembangunan yang terbesar adalah sektor prasarana perhubungan dan prasarana sosial masing-masing 12,39 persen dan 10,69 persen. Persentase pengeluaran pembangunan yang paling kecil adalah di sektor prasarana pemasaran, yaitu sebesar 1,43 persen di desa perkotaan dan 1,37 persen di desa pedesaan.

**Tabel c. Persentase Distribusi Penerimaan dan Pengeluaran  
Pemerintah Desa di Seluruh Indonesia  
Tahun 2006**

Rincian	Perkotaan	Pedesaan	Perkotaan + Pedesaan
(1)	(2)	(3)	(4)
<b>I. Penerimaan</b>	<b>100,00</b>	<b>100,00</b>	<b>100,00</b>
1. Sisa Anggaran Tahun lalu	0,64	0,47	0,51
2. Pendapatan Asli Desa	37,45	41,46	40,51
3. Bantuan dari Pemerintah Pusat	14,93	19,95	18,76
4. Pemberian dari Pemda Propinsi	13,67	5,19	7,21
5. Pemberian dari Pemda Kab/Kota	22,27	24,54	24,00
6. Lain-lain yang Diperoleh Secara Sah	11,04	8,37	9,01
<b>II. Pengeluaran</b>	<b>100,00</b>	<b>100,00</b>	<b>100,00</b>
<b>A. Pengeluaran Rutin</b>	<b>58,87</b>	<b>53,34</b>	<b>54,60</b>
1. Belanja Pegawai	24,84	30,48	29,19
2. Belanja Barang	10,07	5,82	6,79
3. Biaya Pemeliharaan	5,36	3,68	4,07
4. Biaya Perjalanan	3,74	3,69	3,70
5. Belanja Lain-lain	9,88	7,22	7,83
6. Pengeluaran Tidak Tersangka	4,98	2,44	3,02
<b>B. Pengeluaran Pembangunan</b>	<b>41,13</b>	<b>46,66</b>	<b>45,40</b>
1. Prasarana Fisik Pemerintah Desa	7,41	8,33	8,12
2. Prasarana Produksi	4,87	5,08	5,03
3. Prasarana Perhubungan	9,11	12,39	11,64
4. Prasarana Pemasaran	1,43	1,37	1,38
5. Prasarana Sosial	9,60	10,69	10,44
6. Pembangunan Lain-lain	8,71	8,79	8,77

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA URBAN  
SELURUH INDONESIA MENURUT PROPINSI**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES in URBAN  
TROUGHTOUT INDONESIAN by PROVINCE*

**Tabel : 1**  
*Tabel*

**TAHUN 2006 (Rp)**

(Rupiah)

Propinsi/ Province	Penerimaan / Receipts	Pengeluaran / Expenditures		
		Rutin / Routine	Pembangunan / Development	Jumlah / Total
(1)	(2)	(3)	(4)	(5)
1. NANGGROE ACEH DARUS	32.145.619.280	18.118.256.788	11.535.227.204	29.653.483.992
2. SUMATERA UTARA	24.724.735.427	13.932.931.745	9.575.793.364	23.508.725.109
3. SUMATERA BARAT	31.167.892.920	14.250.464.811	16.047.413.133	30.297.877.944
4. RIAU	9.859.778.810	6.160.257.644	2.890.015.363	9.050.273.007
5. JAMBI	4.724.201.384	2.643.646.575	1.652.216.187	4.295.862.762
6. SUMATERA SELATAN	12.581.839.619	6.485.046.756	5.481.439.795	11.966.486.551
7. BENGKULU	4.432.043.871	2.667.100.054	1.139.305.509	3.806.405.563
8. LAMPUNG	8.126.336.538	5.116.533.536	2.399.601.107	7.516.134.643
9. KEP. BANGKA BELITUNG	6.771.754.376	3.706.019.897	2.608.044.001	6.314.063.898
10. KEPULAUAN RIAU	6.511.565.144	4.646.808.107	1.520.234.789	6.167.042.896
11. DKI JAKARTA	308.838.038.353	180.829.016.749	42.474.754.584	223.303.771.333
12. JAWA BARAT	266.836.765.479	133.557.727.762	122.784.398.660	256.342.126.422
13. JAWA TENGAH	182.650.676.265	91.596.383.290	82.794.436.893	174.390.820.183
14. D I YOGYAKARTA	25.577.574.854	14.559.534.701	9.509.150.597	24.068.685.298
15. JAWA TIMUR	233.528.831.754	120.565.556.759	101.744.873.951	222.310.430.710
16. BANTEN	39.818.428.313	18.587.215.041	20.267.706.847	38.854.921.888
17. B A L I	19.065.318.809	10.691.073.576	6.081.496.989	16.772.570.565
18. NUSA TENGGARA BARAT	16.381.846.342	7.731.188.888	7.670.304.292	15.401.493.180
19. NUSA TENGGARA TIMUR	3.900.309.922	2.060.588.854	1.673.070.914	3.733.659.768
20. KALIMANTAN BARAT	4.441.277.619	2.705.055.191	1.397.057.241	4.102.112.432
21. KALIMANTAN TENGAH	3.830.596.899	2.249.978.883	1.345.450.461	3.595.429.344
22. KALIMANTAN SELATAN	10.717.230.456	4.209.495.032	5.765.077.364	9.974.572.396
23. KALIMANTAN TIMUR	15.195.704.727	9.176.105.170	5.352.023.086	14.528.128.256
24. SULAWESI UTARA	9.781.692.558	2.857.417.150	5.928.569.183	8.785.986.333
25. SULAWESI TENGAH	2.606.507.164	1.281.788.904	1.275.418.388	2.557.207.292
26. SULAWESI SELATAN	17.637.779.621	7.638.545.789	9.643.891.120	17.282.436.909
27. SULAWESI TENGGARA	7.541.295.355	3.618.099.750	3.826.660.137	7.444.759.887
28. GORONTALO	4.521.159.564	2.385.122.977	2.047.786.286	4.432.909.263
29. SULAWESI BARAT	1.336.000.000	892.654.000	386.755.000	1.279.409.000
30. M A L U K U	2.278.775.682	1.797.198.967	324.927.457	2.122.126.424
31. MALUKU UTARA	8.664.806.398	5.349.751.828	3.163.003.465	8.512.755.293
32. IRIAN JAYA BARAT	1.134.871.272	688.384.993	417.121.569	1.105.506.562
33. PAPUA	3.779.662.462	2.000.861.072	1.644.090.808	3.644.951.880
<b>Indonesia</b>	<b>1.331.110.917.237</b>	<b>704.755.811.239</b>	<b>492.367.315.744</b>	<b>1.197.123.126.983</b>

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA RURAL  
SELURUH INDONESIA MENURUT PROPINSI**

*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES in RURAL  
TROUGHTOUT INDONESIAN by PROVINCE*

**TAHUN 2006 (Rp)**

(Rupiah)

Propinsi/ Province	Penerimaan / Receipts	Pengeluaran / Expenditures		
		Rutin / Routine	Pembangunan / Development	Jumlah/ Total
(1)	(2)	(3)	(4)	(5)
1. NANGGROE ACEH DARUS	265.735.427.193	144.118.428.289	108.403.079.194	252.521.507.483
2. SUMATERA UTARA	139.841.950.326	75.261.242.333	58.868.379.138	134.129.621.471
3. SUMATERA BARAT	323.913.914.812	145.728.090.287	162.879.587.374	308.607.677.661
4. RIAU	76.415.561.735	43.662.316.657	27.586.232.428	71.248.549.085
5. JAMBI	84.256.443.513	45.594.468.072	33.619.725.490	79.214.193.562
6. SUMATERA SELATAN	167.796.890.199	87.138.322.165	69.826.582.879	156.964.905.044
7. BENGKULU	48.365.688.903	28.602.220.580	14.613.869.844	43.216.090.424
8. LAMPUNG	98.139.489.109	49.152.688.413	43.765.683.869	92.918.372.282
9. KEP. BANGKA BELITUNG	16.785.596.383	8.388.738.733	7.084.852.669	15.473.591.402
10. KEPULAUAN RIAU	8.979.048.665	5.545.824.132	2.782.999.545	8.328.823.677
11. DKI JAKARTA	0	0	0	0
12. JAWA BARAT	552.083.969.958	279.206.707.848	243.421.287.934	522.627.995.782
13. JAWA TENGAH	477.476.292.743	241.075.307.241	217.031.095.487	458.106.402.728
14. D I YOGYAKARTA	26.011.776.261	15.134.645.639	8.840.518.850	23.975.164.489
15. JAWA TIMUR	631.544.760.339	328.938.372.402	270.140.697.580	599.079.069.982
16. BANTEN	97.853.779.502	35.844.447.863	60.048.782.952	95.893.230.815
17. B A L I	33.183.990.259	21.881.921.130	8.919.888.465	30.801.809.595
18. NUSA TENGGARA BARAT	49.919.440.717	25.347.574.668	23.235.608.639	48.583.183.307
19. NUSA TENGGARA TIMUR	137.794.585.720	71.252.805.030	59.450.409.751	130.703.214.781
20. KALIMANTAN BARAT	75.187.495.805	41.329.223.316	31.776.241.266	73.105.464.582
21. KALIMANTAN TENGAH	52.543.392.588	32.211.012.293	18.903.308.488	51.114.320.781
22. KALIMANTAN SELATAN	90.959.823.834	41.208.321.434	46.903.994.400	88.112.315.834
23. KALIMANTAN TIMUR	71.416.293.904	42.257.671.492	26.364.299.175	68.621.970.667
24. SULAWESI UTARA	90.464.776.755	40.024.225.097	47.860.101.306	87.884.326.403
25. SULAWESI TENGAH	69.469.301.421	32.037.209.647	34.862.543.796	66.899.753.443
26. SULAWESI SELATAN	191.218.280.749	84.461.948.669	101.189.673.297	185.651.621.966
27. SULAWESI TENGGARA	96.491.877.138	46.081.726.570	47.753.907.934	93.835.634.504
28. GORONTALO	28.617.096.434	11.851.596.437	15.465.180.687	27.316.777.124
29. SULAWESI BARAT	24.144.436.490	15.945.671.181	7.602.862.860	23.548.534.041
30. M A L U K U	38.786.443.908	23.845.323.643	11.484.897.124	35.330.220.767
31. MALUKU UTARA	36.539.466.796	19.892.122.648	13.814.532.032	33.706.654.680
32. IRIAN JAYA BARAT	30.821.299.469	16.427.653.254	11.174.025.064	27.601.678.318
33. PAPUA	126.372.472.060	59.601.435.372	52.890.889.164	112.492.324.536
<b>Indonesia</b>	<b>4.259.131.063.688</b>	<b>2.159.049.262.535</b>	<b>1.888.565.738.681</b>	<b>4.047.615.001.216</b>

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA URBAN-RURAL  
SELURUH INDONESIA MENURUT PROPINSI**

**Tabel : 3**  
**Tabel**

*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES in URBAN-RURAL  
TROUGHTOUT INDONESIA by PROVINCE*

**TAHUN 2006 (Rp)**

**(Rupiah)**

Propinsi/ Province	Penerimaan / Receipt	Pengeluaran / Expenditures		
		Rutin/ Routine	Pembangunan / Development	Jumlah / Total
(1)	(2)	(3)	(4)	(5)
1. NANGGROE ACEH DARUSS	297.881.046.473	162.236.685.077	119.938.306.398	282.174.991.475
2. SUMATERA UTARA	164.566.685.753	89.194.174.078	68.444.172.502	157.638.346.580
3. SUMATERA BARAT	355.081.807.732	159.978.555.098	178.927.000.507	338.905.555.605
4. RIAU	86.275.340.545	49.822.574.301	30.476.247.791	80.298.822.092
5. JAMBI	88.980.644.897	48.238.114.647	35.271.941.677	83.510.056.324
6. SUMATERA SELATAN	180.378.729.818	93.623.368.921	75.308.022.674	168.931.391.595
7. BENGKULU	52.797.732.774	31.269.320.634	15.753.175.353	47.022.495.987
8. LAMPUNG	106.265.825.647	54.269.221.949	46.165.284.976	100.434.506.925
9. KEP. BANGKA BELITUNG	23.557.350.759	12.094.758.630	9.692.896.670	21.787.655.300
10. KEPULAUAN RIAU	15.490.613.809	10.192.632.239	4.303.234.334	14.495.866.573
11. DKI JAKARTA	308.838.038.353	180.829.016.749	42.474.754.584	223.303.771.333
12. JAWA BARAT	818.920.735.437	412.764.435.610	366.205.686.594	778.970.122.204
13. JAWA TENGAH	660.126.969.008	332.671.690.531	299.825.532.380	632.497.222.911
14. D I YOGYAKARTA	51.589.351.115	29.694.180.340	18.349.669.447	48.043.849.787
15. JAWA TIMUR	865.073.592.093	449.503.929.161	371.885.571.531	821.389.500.692
16. BANTEN	137.672.207.815	54.431.662.904	80.316.489.799	134.748.152.703
17. B A L I	52.249.309.068	32.572.994.706	15.001.385.454	47.574.380.160
18. NUSA TENGGARA BARAT	66.301.287.059	33.078.763.556	30.905.912.931	63.984.676.487
19. NUSA TENGGARA TIMUR	141.694.895.642	73.313.393.884	61.123.480.665	134.436.874.549
20. KALIMANTAN BARAT	79.628.773.424	44.034.278.507	33.173.298.507	77.207.577.014
21. KALIMANTAN TENGAH	56.373.989.487	34.460.991.176	20.248.758.949	54.709.750.125
22. KALIMANTAN SELATAN	101.677.054.290	45.417.816.466	52.669.071.764	98.086.888.230
23. KALIMANTAN TIMUR	86.611.998.631	51.433.776.662	31.716.322.261	83.150.098.923
24. SULAWESI UTARA	100.246.469.313	42.881.642.247	53.788.670.489	96.670.312.736
25. SULAWESI TENGAH	72.075.808.585	33.318.998.551	36.137.962.184	69.456.960.735
26. SULAWESI SELATAN	208.856.060.370	92.100.494.458	110.833.564.417	202.934.058.875
27. SULAWESI TENGGARA	104.033.172.493	49.699.826.320	51.580.568.071	101.280.394.391
28. GORONTALO	33.138.255.998	14.236.719.414	17.512.966.973	31.749.686.387
29. SULAWESI BARAT	25.480.436.490	16.838.325.181	7.989.617.860	24.827.943.041
30. M A L U K U	41.065.219.590	25.642.522.610	11.809.824.581	37.452.347.191
31. MALUKU UTARA	45.204.273.194	25.241.874.476	16.977.535.497	42.219.409.973
32. IRIAN JAYA BARAT	31.956.170.741	17.116.038.247	11.591.146.633	28.707.184.880
33. PAPUA	130.152.134.522	61.602.296.444	54.534.979.972	116.137.276.416
<b>Indonesia</b>	<b>5.590.241.980.925</b>	<b>2.863.805.073.774</b>	<b>2.380.933.054.425</b>	<b>5.244.738.128.199</b>

**Tabel : 4 REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA SELURUH INDONESIA**  
**Tabel REALIZATION OF VILLAGE GOVERNMENT RECEIPT/EXPENDITURES TROUGHOUT INDONESIA**  
**TAHUN 2006 (Rp)**

<b>RINCIAN/ CLASSIFICATION</b>	<b>PERKOTAAN URBAN</b>	<b>PEDESAAN RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>32.145.619.280</b>	<b>265.735.427.193</b>	<b>297.881.046.473</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	4.680.000	1.452.924.496	1.457.604.496
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	16.448.049.668	112.246.556.700	128.694.606.368
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	6.058.822.469	71.825.543.044	77.884.365.513
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	1.222.119.879	11.836.784.714	13.058.904.593
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	4.463.657.767	43.117.154.386	47.580.812.153
6. Lain-lain yang Diperoleh Secara Sah <i>Other Receipts from Legal</i>	3.948.289.497	25.256.463.853	29.204.753.350
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>29.653.483.992</b>	<b>252.521.507.483</b>	<b>282.174.991.475</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>18.118.256.788</b>	<b>144.118.428.289</b>	<b>162.236.685.077</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	8.594.297.760	87.470.729.664	96.065.027.424
2. Belanja Barang/ <i>Material Expenditures</i>	3.248.141.553	14.525.180.567	17.773.322.120
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	1.477.134.893	8.366.399.871	9.843.534.764
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	953.833.031	10.464.172.266	11.418.005.297
5. Belanja Lain-lain/ <i>Other Expenditures</i>	3.041.133.395	16.756.476.377	19.797.609.772
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	803.716.156	6.535.469.544	7.339.185.700
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>11.535.227.204</b>	<b>108.403.079.194</b>	<b>119.938.306.398</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	776.164.201	8.516.231.962	9.292.396.163
2. Prasarana Produksi/ <i>Production Infrastructure</i>	1.035.920.903	11.810.626.534	12.846.547.437
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1.109.467.949	19.949.847.723	21.059.315.672
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	493.734.268	2.831.447.295	3.325.181.563
5. Prasarana Sosial/ <i>Social Infrastructure</i>	5.032.073.053	36.866.887.440	41.898.960.493
6. Pembangunan Lain-lain/ <i>Others</i>	3.087.866.830	28.428.038.240	31.515.905.070

**Tabel : 4 REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA SELURUH INDONESIA**  
**Tabel REALIZATION OF VILLAGE GOVERNMENT RECEIPT/EXPENDITURES TROUGHOUT INDONESIA**  
**TAHUN 2006 (Rp)**

<b>RINCIAN/ CLASSIFICATION</b>	<b>PERKOTAAN URBAN</b>	<b>PEDESAAN RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>56.870.354.707</b>	<b>405.577.377.519</b>	<b>462.447.732.226</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	4.680.000	1.619.643.447	1.624.323.447
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	29.319.132.867	180.935.261.919	210.254.394.786
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	10.669.681.712	104.435.636.541	115.105.318.253
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	1.684.180.300	13.326.939.661	15.011.119.961
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	8.782.543.796	70.625.636.197	79.408.179.993
6. Lain-lain yang Diperoleh Secara Sah <i>Other Receipts from Legal</i>	6.410.136.032	34.634.259.754	41.044.395.786
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>53.162.209.101</b>	<b>386.651.128.954</b>	<b>439.813.338.055</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>32.051.188.533</b>	<b>219.379.670.622</b>	<b>251.430.859.155</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	15.635.658.122	122.641.547.816	138.277.205.938
2. Belanja Barang/ <i>Material Expenditures</i>	5.376.071.736	23.969.130.834	29.345.202.570
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	2.648.403.898	13.512.786.515	16.161.190.413
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	1.779.876.519	20.347.468.869	22.127.345.388
5. Belanja Lain-lain/ <i>Other Expenditures</i>	5.268.966.945	27.642.295.726	32.911.262.671
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	1.342.211.313	11.266.440.862	12.608.652.175
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>21.111.020.568</b>	<b>167.271.458.332</b>	<b>188.382.478.900</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	1.832.241.015	12.534.964.154	14.367.205.169
2. Prasarana Produksi/ <i>Production Infrastructure</i>	2.454.292.207	16.730.349.089	19.184.641.296
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	2.690.843.502	38.503.885.513	41.194.729.015
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	497.401.454	3.412.241.270	3.909.642.724
5. Prasarana Sosial/ <i>Social Infrastructure</i>	6.627.700.059	47.449.736.472	54.077.436.531
6. Pembangunan Lain-lain/ <i>Others</i>	7.008.542.331	48.640.281.834	55.648.824.165

**Tabel : 4 REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA SELURUH INDONESIA**  
**Tabel REALIZATION OF VILLAGE GOVERNMENT RECEIPT/EXPENDITURES TROUGHOUT INDONESIA**  
**TAHUN 2006 (Rp)**

<b>RINCIAN/ CLASSIFICATION</b>	<b>PERKOTAAN URBAN</b>	<b>PEDESAAN RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>88.038.247.627</b>	<b>729.491.292.331</b>	<b>817.529.539.958</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	329.962.625	7.643.114.638	7.973.077.263
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	38.143.037.877	270.095.970.029	308.239.007.906
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	13.099.591.558	143.565.877.562	156.665.469.120
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	3.636.521.648	16.357.614.246	19.994.135.894
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	25.584.306.397	217.644.066.727	243.228.373.124
6. Lain-lain yang Diperoleh Secara Sah <i>Other Receipts from Legal</i>	7.244.827.522	74.184.649.129	81.429.476.651
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>83.460.087.045</b>	<b>695.258.806.615</b>	<b>778.718.893.660</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>46.301.653.344</b>	<b>365.107.760.909</b>	<b>411.409.414.253</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	22.323.013.794	217.071.119.969	239.394.133.763
2. Belanja Barang/ <i>Material Expenditures</i>	8.375.125.172	38.584.531.839	46.959.657.011
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	3.840.043.944	20.153.693.361	23.993.737.305
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	2.332.324.135	27.431.959.600	29.764.283.735
5. Belanja Lain-lain/ <i>Other Expenditures</i>	7.531.932.559	43.521.522.535	51.053.455.094
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	1.899.213.740	18.344.933.605	20.244.147.345
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>37.158.433.701</b>	<b>330.151.045.706</b>	<b>367.309.479.407</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	3.759.144.944	39.592.702.082	43.351.847.026
2. Prasarana Produksi/ <i>Production Infrastructure</i>	4.858.737.952	32.508.746.202	37.367.484.154
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	6.397.413.288	82.859.678.481	89.257.091.769
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	1.057.834.261	9.189.060.645	10.246.894.906
5. Prasarana Sosial/ <i>Social Infrastructure</i>	9.858.089.109	92.314.554.268	102.172.643.377
6. Pembangunan Lain-lain/ <i>Others</i>	11.227.214.147	73.686.304.028	84.913.518.175



**Tabel : 4 REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA SELURUH INDONESIA**  
**Tabel REALIZATION OF VILLAGE GOVERNMENT RECEIPT/EXPENDITURES TROUGHOUT INDONESIA**  
**TAHUN 2006 (Rp)**

<b>RINCIAN/ CLASSIFICATION</b>	<b>PERKOTAAN URBAN</b>	<b>PEDESAAN RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>97.898.026.437</b>	<b>805.906.854.066</b>	<b>903.804.880.503</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	453.285.865	7.668.429.752	8.121.715.617
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	42.004.767.007	305.559.590.726	347.564.357.733
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	13.914.187.928	149.145.156.935	163.059.344.863
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	4.483.401.508	21.454.257.358	25.937.658.866
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	27.624.387.259	233.453.695.752	261.078.083.011
6. Lain-lain yang Diperoleh Secara Sah <i>Other Receipts from Legal</i>	9.417.996.870	88.625.723.543	98.043.720.413
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>92.510.360.052</b>	<b>766.507.355.700</b>	<b>859.017.715.752</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>52.461.910.988</b>	<b>408.770.077.566</b>	<b>461.231.988.554</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	23.450.454.263	232.216.655.275	255.667.109.538
2. Belanja Barang/ <i>Material Expenditures</i>	10.050.768.398	45.702.313.218	55.753.081.616
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	4.749.345.228	25.522.798.306	30.272.143.534
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	2.669.044.464	33.392.247.177	36.061.291.641
5. Belanja Lain-lain/ <i>Other Expenditures</i>	9.076.699.372	51.044.888.686	60.121.588.058
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	2.465.599.263	20.891.174.904	23.356.774.167
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>40.048.449.064</b>	<b>357.737.278.134</b>	<b>397.785.727.198</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	3.971.285.442	42.451.773.640	46.423.059.082
2. Prasarana Produksi/ <i>Production Infrastructure</i>	5.167.832.011	33.779.813.811	38.947.645.822
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	7.037.602.886	88.427.473.330	95.465.076.216
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	1.110.326.641	10.191.609.543	11.301.936.184
5. Prasarana Sosial/ <i>Social Infrastructure</i>	10.598.283.048	100.580.280.110	111.178.563.158
6. Pembangunan Lain-lain/ <i>Others</i>	12.163.119.036	82.306.327.700	94.469.446.736

**Tabel : 4 REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA SELURUH INDONESIA**  
**Tabel REALIZATION OF VILLAGE GOVERNMENT RECEIPT/EXPENDITURES TROUGHOUT INDONESIA**  
**TAHUN 2006 (Rp)**

<b>RINCIAN/ CLASSIFICATION</b>	<b>PERKOTAAN URBAN</b>	<b>PEDESAAN RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>102.622.227.821</b>	<b>890.163.297.579</b>	<b>992.785.525.400</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	462.111.781	8.242.664.023	8.704.775.804
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	43.575.617.887	342.944.950.815	386.520.568.702
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	14.396.240.711	165.977.658.270	180.373.898.981
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	4.525.755.598	25.928.661.157	30.454.416.755
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	29.689.724.764	249.465.718.432	279.155.443.196
6. Lain-lain yang Diperoleh Secara Sah <i>Other Receipts from Legal</i>	9.972.777.080	97.603.644.882	107.576.421.962
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>96.806.222.814</b>	<b>845.721.549.262</b>	<b>942.527.772.076</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>55.105.557.563</b>	<b>454.364.545.638</b>	<b>509.470.103.201</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	24.364.315.240	254.918.691.583	279.283.006.823
2. Belanja Barang/ <i>Material Expenditures</i>	10.585.647.683	50.893.251.912	61.478.899.595
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	5.084.338.631	29.440.288.519	34.524.627.150
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	2.860.478.359	37.757.602.941	40.618.081.300
5. Belanja Lain-lain/ <i>Other Expenditures</i>	9.414.811.633	57.511.530.917	66.926.342.550
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	2.795.966.017	23.843.179.766	26.639.145.783
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>41.700.665.251</b>	<b>391.357.003.624</b>	<b>433.057.668.875</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	4.019.742.242	46.193.069.892	50.212.812.134
2. Prasarana Produksi/ <i>Production Infrastructure</i>	5.472.554.229	37.771.656.839	43.244.211.068
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	7.379.335.200	95.843.156.819	103.222.492.019
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	1.267.039.035	11.533.124.617	12.800.163.652
5. Prasarana Sosial/ <i>Social Infrastructure</i>	11.053.777.404	108.874.151.028	119.927.928.432
6. Pembangunan Lain-lain/ <i>Others</i>	12.508.217.141	91.141.844.429	103.650.061.570

**Tabel : 4 REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA SELURUH INDONESIA**  
**Tabel REALIZATION OF VILLAGE GOVERNMENT RECEIPT/EXPENDITURES TROUGHOUT INDONESIA**  
**TAHUN 2006 (Rp)**

<b>RINCIAN/ CLASSIFICATION</b>	<b>PERKOTAAN URBAN</b>	<b>PEDESAAN RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>115.204.067.440</b>	<b>1.057.960.187.778</b>	<b>1.173.164.255.218</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	462.111.781	8.382.069.669	8.844.181.450
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	48.380.197.773	404.720.735.731	453.100.933.504
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	15.048.144.137	189.376.743.250	204.424.887.387
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	6.262.236.702	62.343.403.155	68.605.639.857
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	32.956.519.492	284.638.619.497	317.595.138.989
6. Lain-lain yang Diperoleh Secara Sah <i>Other Receipts from Legal</i>	12.094.857.555	108.498.616.476	120.593.474.031
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>108.772.709.365</b>	<b>1.002.686.454.306</b>	<b>1.111.459.163.671</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>61.590.604.319</b>	<b>541.502.867.803</b>	<b>603.093.472.122</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	26.250.721.113	295.150.463.022	321.401.184.135
2. Belanja Barang/ <i>Material Expenditures</i>	12.533.123.073	63.044.033.213	75.577.156.286
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	5.913.925.842	36.870.959.660	42.784.885.502
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	3.587.548.080	46.346.542.562	49.934.090.642
5. Belanja Lain-lain/ <i>Other Expenditures</i>	10.256.411.361	70.003.341.913	80.259.753.274
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	3.048.874.850	30.087.527.433	33.136.402.283
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>47.182.105.046</b>	<b>461.183.586.503</b>	<b>508.365.691.549</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	4.598.576.752	53.173.270.205	57.771.846.957
2. Prasarana Produksi/ <i>Production Infrastructure</i>	6.472.148.933	53.213.183.404	59.685.332.337
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	8.703.631.224	108.739.252.943	117.442.884.167
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	1.381.945.431	17.209.039.003	18.590.984.434
5. Prasarana Sosial/ <i>Social Infrastructure</i>	11.650.794.236	117.996.603.901	129.647.398.137
6. Pembangunan Lain-lain/ <i>Others</i>	14.375.008.470	110.852.237.047	125.227.245.517

**Tabel : 4 REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA SELURUH INDONESIA**  
**Tabel REALIZATION OF VILLAGE GOVERNMENT RECEIPT/EXPENDITURES TROUGHOUT INDONESIA**  
**TAHUN 2006 (Rp)**

<b>RINCIAN/ CLASSIFICATION</b>	<b>PERKOTAAN URBAN</b>	<b>PEDESAAN RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>119.636.111.311</b>	<b>1.106.325.876.681</b>	<b>1.225.961.987.992</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	462.111.781	8.414.820.179	8.876.931.960
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	50.242.432.765	422.944.541.874	473.186.974.639
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	15.443.123.824	198.660.300.657	214.103.424.481
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	6.402.593.054	62.875.385.459	69.277.978.513
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	34.410.404.891	300.303.172.958	334.713.577.849
6. Lain-lain yang Diperoleh Secara Sah <i>Other Receipts from Legal</i>	12.675.444.996	113.127.655.554	125.803.100.550
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>112.579.114.928</b>	<b>1.045.902.544.730</b>	<b>1.158.481.659.658</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>64.257.704.373</b>	<b>570.105.088.383</b>	<b>634.362.792.756</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	27.204.030.644	313.493.286.414	340.697.317.058
2. Belanja Barang/ <i>Material Expenditures</i>	13.234.220.242	66.481.495.134	79.715.715.376
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	6.295.624.256	37.837.083.509	44.132.707.765
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	3.664.359.036	47.731.002.507	51.395.361.543
5. Belanja Lain-lain/ <i>Other Expenditures</i>	10.561.601.550	73.749.155.959	84.310.757.509
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	3.297.868.645	30.813.064.860	34.110.933.505
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>48.321.410.555</b>	<b>475.797.456.347</b>	<b>524.118.866.902</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	4.692.911.278	54.242.364.586	58.935.275.864
2. Prasarana Produksi/ <i>Production Infrastructure</i>	6.477.010.629	53.685.770.387	60.162.781.016
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	8.795.003.382	111.136.567.419	119.931.570.801
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	1.386.991.703	17.364.145.151	18.751.136.854
5. Prasarana Sosial/ <i>Social Infrastructure</i>	11.869.551.726	121.895.450.290	133.765.002.016
6. Pembangunan Lain-lain/ <i>Others</i>	15.099.941.837	117.473.158.514	132.573.100.351

**Tabel : 4 REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA SELURUH INDONESIA**  
**Tabel REALIZATION OF VILLAGE GOVERNMENT RECEIPT/EXPENDITURES TROUGHOUT INDONESIA**  
**TAHUN 2006 (Rp)**

<b>RINCIAN/ CLASSIFICATION</b>	<b>PERKOTAAN URBAN</b>	<b>PEDESAAN RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>127.762.447.849</b>	<b>1.204.465.365.790</b>	<b>1.332.227.813.639</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	462.111.781	8.524.617.362	8.986.729.143
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	53.903.708.034	472.590.500.353	526.494.208.387
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	16.322.048.255	215.773.749.469	232.095.797.724
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	6.630.740.554	65.032.974.045	71.663.714.599
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	37.049.589.060	320.595.373.020	357.644.962.080
6. Lain-lain yang Diperoleh Secara Sah <i>Other Receipts from Legal</i>	13.394.250.165	121.948.151.541	135.342.401.706
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>120.095.249.571</b>	<b>1.138.820.917.012</b>	<b>1.258.916.166.583</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>69.374.237.909</b>	<b>619.257.776.796</b>	<b>688.632.014.705</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	29.107.750.813	337.726.780.886	366.834.531.699
2. Belanja Barang/ <i>Material Expenditures</i>	14.601.524.911	73.142.246.122	87.743.771.033
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	6.903.424.006	41.320.352.434	48.223.776.440
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	3.893.228.205	52.134.517.688	56.027.745.893
5. Belanja Lain-lain/ <i>Other Expenditures</i>	11.348.274.881	82.091.804.312	93.440.079.193
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	3.520.035.093	32.842.075.354	36.362.110.447
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>50.721.011.662</b>	<b>519.563.140.216</b>	<b>570.284.151.878</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	5.052.983.547	60.539.414.676	65.592.398.223
2. Prasarana Produksi/ <i>Production Infrastructure</i>	6.780.552.298	55.691.293.785	62.471.846.083
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	9.251.589.382	126.150.806.964	135.402.396.346
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	1.454.245.034	18.681.702.649	20.135.947.683
5. Prasarana Sosial/ <i>Social Infrastructure</i>	12.249.306.995	131.306.524.631	143.555.831.626
6. Pembangunan Lain-lain/ <i>Others</i>	15.932.334.406	127.193.397.511	143.125.731.917

**Tabel : 4 REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA SELURUH INDONESIA**  
**Tabel REALIZATION OF VILLAGE GOVERNMENT RECEIPT/EXPENDITURES TROUGHOUT INDONESIA**  
**TAHUN 2006 (Rp)**

<b>RINCIAN/ CLASSIFICATION</b>	<b>PERKOTAAN URBAN</b>	<b>PEDESAAN RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>134.534.202.225</b>	<b>1.221.250.962.173</b>	<b>1.355.785.164.398</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	714.753.170	8.625.249.362	9.340.002.532
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	55.296.579.749	478.826.928.585	534.123.508.334
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	16.563.560.653	217.185.238.808	233.748.799.461
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	8.271.509.171	68.098.351.045	76.369.860.216
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	37.656.435.117	324.084.268.681	361.740.703.798
6. Lain-lain yang Diperoleh Secara Sah <i>Other Receipts from Legal</i>	16.031.364.365	124.430.925.692	140.462.290.057
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>126.409.313.469</b>	<b>1.154.294.508.414</b>	<b>1.280.703.821.883</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>73.080.257.806</b>	<b>627.646.515.529</b>	<b>700.726.773.335</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	30.232.630.596	341.577.152.371	371.809.782.967
2. Belanja Barang/ <i>Material Expenditures</i>	15.307.548.892	74.535.497.941	89.843.046.833
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	7.385.321.807	42.158.591.910	49.543.913.717
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	4.153.408.080	52.989.612.353	57.143.020.433
5. Belanja Lain-lain/ <i>Other Expenditures</i>	12.078.303.642	83.123.745.227	95.202.048.869
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	3.923.044.789	33.261.915.727	37.184.960.516
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>53.329.055.663</b>	<b>526.647.992.885</b>	<b>579.977.048.548</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	5.648.315.930	61.466.295.648	67.114.611.578
2. Prasarana Produksi/ <i>Production Infrastructure</i>	6.982.977.510	56.089.278.686	63.072.256.196
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	9.375.057.670	126.931.353.151	136.306.410.821
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	1.730.719.939	18.827.722.649	20.558.442.588
5. Prasarana Sosial/ <i>Social Infrastructure</i>	12.750.184.484	134.324.432.305	147.074.616.789
6. Pembangunan Lain-lain/ <i>Others</i>	16.841.800.130	129.008.910.446	145.850.710.576

**Tabel : 4 REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA SELURUH INDONESIA**  
**Tabel REALIZATION OF VILLAGE GOVERNMENT RECEIPT/EXPENDITURES TROUGHOUT INDONESIA**  
**TAHUN 2006 (Rp)**

<b>RINCIAN/ CLASSIFICATION</b>	<b>PERKOTAAN URBAN</b>	<b>PEDESAAN RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>141.045.767.369</b>	<b>1.230.230.010.838</b>	<b>1.371.275.778.207</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	716.746.490	8.625.249.362	9.341.995.852
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	57.854.995.393	481.639.829.796	539.494.825.189
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	17.261.859.311	218.714.954.219	235.976.813.530
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	9.181.439.164	69.041.915.109	78.223.354.273
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	39.057.353.978	326.512.880.660	365.570.234.638
6. Lain-lain yang Diperoleh Secara Sah <i>Other Receipts from Legal</i>	16.973.373.033	125.695.181.692	142.668.554.725
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>132.576.356.365</b>	<b>1.162.623.332.091</b>	<b>1.295.199.688.456</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>77.727.065.913</b>	<b>633.192.339.661</b>	<b>710.919.405.574</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	31.358.535.914	342.704.373.476	374.062.909.390
2. Belanja Barang/ <i>Material Expenditures</i>	16.500.631.587	75.684.095.986	92.184.727.573
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	8.047.751.346	43.114.747.582	51.162.498.928
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	4.554.274.735	54.245.629.024	58.799.903.759
5. Belanja Lain-lain/ <i>Other Expenditures</i>	13.132.127.524	83.974.061.014	97.106.188.538
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	4.133.744.807	33.469.432.579	37.603.177.386
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>54.849.290.452</b>	<b>529.430.992.430</b>	<b>584.280.282.882</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	5.850.522.585	61.874.964.991	67.725.487.576
2. Prasarana Produksi/ <i>Production Infrastructure</i>	6.993.267.510	56.363.865.343	63.357.132.853
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	9.587.815.670	127.593.375.818	137.181.191.488
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	1.730.719.939	18.827.722.649	20.558.442.588
5. Prasarana Sosial/ <i>Social Infrastructure</i>	12.956.141.291	134.943.628.993	147.899.770.284
6. Pembangunan Lain-lain/ <i>Others</i>	17.730.823.457	129.827.434.636	147.558.258.093

**Tabel : 4 REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA SELURUH INDONESIA**  
**Tabel REALIZATION OF VILLAGE GOVERNMENT RECEIPT/EXPENDITURES TROUGHOUT INDONESIA**  
**TAHUN 2006 (Rp)**

<b>RINCIAN/ CLASSIFICATION</b>	<b>PERKOTAAN URBAN</b>	<b>PEDESAAN RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>449.883.805.722</b>	<b>1.230.230.010.838</b>	<b>1.680.113.816.560</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	3.457.063.538	8.625.249.362	12.082.312.900
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	91.829.594.686	481.639.829.796	573.469.424.482
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	67.244.465.969	218.714.954.219	285.959.420.188
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	129.386.321.453	69.041.915.109	198.428.236.562
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	80.427.768.560	326.512.880.660	406.940.649.220
6. Lain-lain yang Diperoleh Secara Sah <i>Other Receipts from Legal</i>	77.538.591.516	125.695.181.692	203.233.773.208
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>355.880.127.698</b>	<b>1.162.623.332.091</b>	<b>1.518.503.459.789</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>258.556.082.662</b>	<b>633.192.339.661</b>	<b>891.748.422.323</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	78.960.719.246	342.704.373.476	421.665.092.722
2. Belanja Barang/ <i>Material Expenditures</i>	51.517.215.039	75.684.095.986	127.201.311.025
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	25.600.973.955	43.114.747.582	68.715.721.537
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	17.902.110.337	54.245.629.024	72.147.739.361
5. Belanja Lain-lain/ <i>Other Expenditures</i>	49.400.076.937	83.974.061.014	133.374.137.951
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	35.174.987.148	33.469.432.579	68.644.419.727
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>97.324.045.036</b>	<b>529.430.992.430</b>	<b>626.755.037.466</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	12.150.967.941	61.874.964.991	74.025.932.932
2. Prasarana Produksi/ <i>Production Infrastructure</i>	14.950.392.882	56.363.865.343	71.314.258.225
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	13.869.180.258	127.593.375.818	141.462.556.076
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	4.353.756.243	18.827.722.649	23.181.478.892
5. Prasarana Sosial/ <i>Social Infrastructure</i>	20.328.570.557	134.943.628.993	155.272.199.550
6. Pembangunan Lain-lain/ <i>Others</i>	31.671.177.155	129.827.434.636	161.498.611.791



**Tabel : 4 REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA SELURUH INDONESIA**  
**Tabel REALIZATION OF VILLAGE GOVERNMENT RECEIPT/EXPENDITURES TROUGHOUT INDONESIA**  
**TAHUN 2006 (Rp)**

<b>RINCIAN/ CLASSIFICATION</b>	<b>PERKOTAAN URBAN</b>	<b>PEDESAAN RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>716.720.571.201</b>	<b>1.782.313.980.796</b>	<b>2.499.034.551.997</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	3.581.625.177	9.029.917.775	12.611.542.952
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	225.330.987.842	771.827.149.372	997.158.137.214
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	95.386.455.489	268.416.409.131	363.802.864.620
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	154.652.599.805	114.000.878.195	268.653.478.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	140.180.572.852	463.559.537.313	603.740.110.165
6. Lain-lain yang Diperoleh Secara Sah <i>Other Receipts from Legal</i>	97.588.330.036	155.480.089.010	253.068.419.046
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>612.222.254.120</b>	<b>1.685.251.327.873</b>	<b>2.297.473.581.993</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>392.113.810.424</b>	<b>912.399.047.509</b>	<b>1.304.512.857.933</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	142.546.345.874	496.777.912.744	639.324.258.618
2. Belanja Barang/ <i>Material Expenditures</i>	73.041.356.190	106.335.625.242	179.376.981.432
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	37.093.480.546	62.074.530.731	99.168.011.277
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	27.422.894.584	72.085.196.981	99.508.091.565
5. Belanja Lain-lain/ <i>Other Expenditures</i>	68.405.937.905	127.405.109.083	195.811.046.988
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	43.603.795.325	47.720.672.728	91.324.468.053
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>220.108.443.696</b>	<b>772.852.280.364</b>	<b>992.960.724.060</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	36.282.959.079	113.542.079.658	149.825.038.737
2. Prasarana Produksi/ <i>Production Infrastructure</i>	29.690.673.825	89.388.124.256	119.078.798.081
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	34.142.426.324	187.432.172.429	221.574.598.753
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	7.093.990.387	21.656.807.162	28.750.797.549
5. Prasarana Sosial/ <i>Social Infrastructure</i>	62.013.222.152	197.232.795.833	259.246.017.985
6. Pembangunan Lain-lain/ <i>Others</i>	50.885.171.929	163.600.301.026	214.485.472.955

**Tabel : 4 REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA SELURUH INDONESIA**  
**Tabel REALIZATION OF VILLAGE GOVERNMENT RECEIPT/EXPENDITURES TROUGHOUT INDONESIA**  
**TAHUN 2006 (Rp)**

<b>RINCIAN/ CLASSIFICATION</b>	<b>PERKOTAAN URBAN</b>	<b>PEDESAAN RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>899.371.247.466</b>	<b>2.259.790.273.539</b>	<b>3.159.161.521.005</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	3.581.625.177	9.029.917.775	12.611.542.952
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	320.575.739.118	1.015.039.480.648	1.335.615.219.766
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	119.877.931.001	339.589.369.803	459.467.300.804
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	160.010.327.047	124.978.696.538	284.989.023.585
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	176.918.617.297	564.891.955.311	741.810.572.608
6. Lain-lain yang Diperoleh Secara Sah <i>Other Receipts from Legal</i>	118.407.007.826	206.260.853.464	324.667.861.290
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>786.613.074.303</b>	<b>2.143.357.730.601</b>	<b>2.929.970.804.904</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>483.710.193.714</b>	<b>1.153.474.354.750</b>	<b>1.637.184.548.464</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	193.327.383.278	643.167.819.817	836.495.203.095
2. Belanja Barang/ <i>Material Expenditures</i>	85.664.225.140	126.602.529.091	212.266.754.231
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	43.836.827.736	73.560.418.694	117.397.246.430
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	30.379.557.043	80.899.924.636	111.279.481.679
5. Belanja Lain-lain/ <i>Other Expenditures</i>	81.453.068.383	166.543.377.447	247.996.445.830
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	49.049.132.134	62.700.285.065	111.749.417.199
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>302.902.880.589</b>	<b>989.883.375.851</b>	<b>1.292.786.256.440</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	50.432.754.882	156.429.728.669	206.862.483.551
2. Prasarana Produksi/ <i>Production Infrastructure</i>	38.660.509.389	111.589.177.214	150.249.686.603
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	61.511.751.311	266.789.642.024	328.301.393.335
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	11.843.556.741	29.822.435.823	41.665.992.564
5. Prasarana Sosial/ <i>Social Infrastructure</i>	75.702.545.071	228.900.394.977	304.602.940.048
6. Pembangunan Lain-lain/ <i>Others</i>	64.751.763.195	196.351.997.144	261.103.760.339

**Tabel : 4 REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA SELURUH INDONESIA**  
**Tabel REALIZATION OF VILLAGE GOVERNMENT RECEIPT/EXPENDITURES TROUGHOUT INDONESIA**  
**TAHUN 2006 (Rp)**

<b>RINCIAN/ CLASSIFICATION</b>	<b>PERKOTAAN URBAN</b>	<b>PEDESAAN RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>924.948.822.320</b>	<b>2.285.802.049.800</b>	<b>3.210.750.872.120</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	3.990.542.927	9.987.741.639	13.978.284.566
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	335.116.721.881	1.027.380.474.608	1.362.497.196.489
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	121.486.279.021	342.978.653.874	464.464.932.895
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	160.629.326.600	125.857.537.386	286.486.863.986
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	181.409.194.232	568.987.890.377	750.397.084.609
6. Lain-lain yang Diperoleh Secara Sah <i>Other Receipts from Legal</i>	122.316.757.659	210.609.751.916	332.926.509.575
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>810.681.759.601</b>	<b>2.167.332.895.090</b>	<b>2.978.014.654.691</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>498.269.728.415</b>	<b>1.168.609.000.389</b>	<b>1.666.878.728.804</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	198.832.764.310	650.036.710.277	848.869.474.587
2. Belanja Barang/ <i>Material Expenditures</i>	88.491.197.465	128.901.038.824	217.392.236.289
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	44.799.514.366	73.999.081.573	118.798.595.939
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	31.449.034.623	81.397.820.998	112.846.855.621
5. Belanja Lain-lain/ <i>Other Expenditures</i>	84.666.094.408	170.348.859.374	255.014.953.782
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	50.031.123.243	63.925.489.343	113.956.612.586
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>312.412.031.186</b>	<b>998.723.894.701</b>	<b>1.311.135.925.887</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	52.577.612.623	157.974.626.417	210.552.239.040
2. Prasarana Produksi/ <i>Production Infrastructure</i>	40.122.907.720	112.496.772.384	152.619.680.104
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	63.632.991.603	268.932.733.073	332.565.724.676
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	12.654.216.919	30.730.276.074	43.384.492.993
5. Prasarana Sosial/ <i>Social Infrastructure</i>	76.848.353.399	230.352.190.642	307.200.544.041
6. Pembangunan Lain-lain/ <i>Others</i>	66.575.948.922	198.237.296.111	264.813.245.033

**Tabel : 4 REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA SELURUH INDONESIA**  
**Tabel REALIZATION OF VILLAGE GOVERNMENT RECEIPT/EXPENDITURES TROUGHOUT INDONESIA**  
**TAHUN 2006 (Rp)**

<b>RINCIAN/ CLASSIFICATION</b>	<b>PERKOTAAN URBAN</b>	<b>PEDESAAN RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1.158.477.654.074</b>	<b>2.917.346.810.139</b>	<b>4.075.824.464.213</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	6.330.387.059	14.824.857.451	21.155.244.510
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	439.196.364.819	1.314.761.516.387	1.753.957.881.206
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	166.217.596.500	480.116.391.235	646.333.987.735
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	168.298.187.883	140.391.050.269	308.689.238.152
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	252.269.626.840	746.588.882.089	998.858.508.929
6. Lain-lain yang Diperoleh Secara Sah <i>Other Receipts from Legal</i>	126.165.490.973	220.664.112.708	346.829.603.681
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1.032.992.190.311</b>	<b>2.766.411.965.072</b>	<b>3.799.404.155.383</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>618.835.285.174</b>	<b>1.497.547.372.791</b>	<b>2.116.382.657.965</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	262.787.910.445	863.236.461.506	1.126.024.371.951
2. Belanja Barang/ <i>Material Expenditures</i>	105.088.365.312	159.141.079.199	264.229.444.511
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	54.097.073.709	93.014.343.359	147.111.417.068
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	38.909.852.768	97.413.909.073	136.323.761.841
5. Belanja Lain-lain/ <i>Other Expenditures</i>	103.920.182.438	209.693.199.018	313.613.381.456
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	54.031.900.502	75.048.380.636	129.080.281.138
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>414.156.905.137</b>	<b>1.268.864.592.281</b>	<b>1.683.021.497.418</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	73.818.182.258	219.653.372.769	293.471.555.027
2. Prasarana Produksi/ <i>Production Infrastructure</i>	52.590.308.973	137.735.573.440	190.325.882.413
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	91.900.168.180	357.257.794.867	449.157.963.047
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	14.321.022.636	36.172.014.415	50.493.037.051
5. Prasarana Sosial/ <i>Social Infrastructure</i>	95.808.249.622	269.055.182.844	364.863.432.466
6. Pembangunan Lain-lain/ <i>Others</i>	85.718.973.468	248.990.653.946	334.709.627.414

**Tabel : 4 REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA SELURUH INDONESIA**  
**Tabel REALIZATION OF VILLAGE GOVERNMENT RECEIPT/EXPENDITURES TROUGHOUT INDONESIA**  
**TAHUN 2006 (Rp)**

<b>RINCIAN/ CLASSIFICATION</b>	<b>PERKOTAAN URBAN</b>	<b>PEDESAAN RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1.198.296.082.387</b>	<b>3.015.200.589.641</b>	<b>4.213.496.672.028</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	6.379.588.031	14.854.791.179	21.234.379.210
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	451.158.674.268	1.340.054.603.429	1.791.213.277.697
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	176.170.376.259	507.397.814.892	683.568.191.151
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	174.538.187.883	156.800.102.650	331.338.290.533
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	262.072.029.400	772.934.586.112	1.035.006.615.512
6. Lain-lain yang Diperoleh Secara Sah <i>Other Receipts from Legal</i>	127.977.226.546	223.158.691.379	351.135.917.925
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1.071.847.112.199</b>	<b>2.862.305.195.887</b>	<b>3.934.152.308.086</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>637.422.500.215</b>	<b>1.533.391.820.654</b>	<b>2.170.814.320.869</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	272.667.670.673	880.855.500.257	1.153.523.170.930
2. Belanja Barang/ <i>Material Expenditures</i>	107.964.385.616	163.196.713.655	271.161.099.271
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	55.711.846.015	96.663.745.334	152.375.591.349
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	39.942.138.139	100.468.180.485	140.410.318.624
5. Belanja Lain-lain/ <i>Other Expenditures</i>	106.638.471.923	215.682.332.006	322.320.803.929
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	54.497.987.849	76.525.348.917	131.023.336.766
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>434.424.611.984</b>	<b>1.328.913.375.233</b>	<b>1.763.337.987.217</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	77.245.717.382	228.943.176.664	306.188.894.046
2. Prasarana Produksi/ <i>Production Infrastructure</i>	53.559.089.589	143.508.730.961	197.067.820.550
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	98.983.230.946	380.677.073.687	479.660.304.633
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	15.272.330.136	37.255.828.341	52.528.158.477
5. Prasarana Sosial/ <i>Social Infrastructure</i>	99.942.745.507	282.778.098.555	382.720.844.062
6. Pembangunan Lain-lain/ <i>Others</i>	89.421.498.424	255.750.467.025	345.171.965.449

**Tabel : 4 REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA SELURUH INDONESIA**  
**Tabel REALIZATION OF VILLAGE GOVERNMENT RECEIPT/EXPENDITURES TROUGHOUT INDONESIA**  
**TAHUN 2006 (Rp)**

<b>RINCIAN/ CLASSIFICATION</b>	<b>PERKOTAAN URBAN</b>	<b>PEDESAAN RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1.217.361.401.196</b>	<b>3.048.384.579.900</b>	<b>4.265.745.981.096</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	7.025.259.557	14.854.791.179	21.880.050.736
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	458.520.222.028	1.357.067.499.282	1.815.587.721.310
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	178.012.558.645	510.621.334.738	688.633.893.383
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	175.056.992.291	158.567.512.121	333.624.504.412
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	266.718.832.807	780.081.532.977	1.046.800.365.784
6. Lain-lain yang Diperoleh Secara Sah <i>Other Receipts from Legal</i>	132.027.535.868	227.191.909.603	359.219.445.471
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1.088.619.682.764</b>	<b>2.893.107.005.482</b>	<b>3.981.726.688.246</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>648.113.573.791</b>	<b>1.555.273.741.784</b>	<b>2.203.387.315.575</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	276.184.526.171	890.813.687.004	1.166.998.213.175
2. Belanja Barang/ <i>Material Expenditures</i>	110.131.868.696	166.895.574.536	277.027.443.232
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	56.944.150.200	98.863.531.455	155.807.681.655
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	40.490.897.501	102.196.054.807	142.686.952.308
5. Belanja Lain-lain/ <i>Other Expenditures</i>	108.440.590.934	218.698.615.431	327.139.206.365
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	55.921.540.289	77.806.278.551	133.727.818.840
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>440.506.108.973</b>	<b>1.337.833.263.698</b>	<b>1.778.339.372.671</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	78.151.766.722	231.430.344.927	309.582.111.649
2. Prasarana Produksi/ <i>Production Infrastructure</i>	53.912.288.599	143.603.127.771	197.515.416.370
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	99.663.065.388	381.719.514.787	481.382.580.175
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	15.482.630.581	37.483.247.373	52.965.877.954
5. Prasarana Sosial/ <i>Social Infrastructure</i>	101.839.587.053	284.801.201.784	386.640.788.837
6. Pembangunan Lain-lain/ <i>Others</i>	91.456.770.630	258.795.827.056	350.252.597.686

**Tabel : 4 REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA SELURUH INDONESIA**  
**Tabel REALIZATION OF VILLAGE GOVERNMENT RECEIPT/EXPENDITURES TROUGHOUT INDONESIA**  
**TAHUN 2006 (Rp)**

<b>RINCIAN/ CLASSIFICATION</b>	<b>PERKOTAAN URBAN</b>	<b>PEDESAAN RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1.233.743.247.538</b>	<b>3.098.304.020.617</b>	<b>4.332.047.268.155</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	7.189.403.495	15.090.263.583	22.279.667.078
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	465.977.598.991	1.379.673.698.644	1.845.651.297.635
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	181.800.506.136	521.763.606.900	703.564.113.036
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	175.729.954.811	161.054.924.337	336.784.879.148
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	269.336.966.073	788.333.440.970	1.057.670.407.043
6. Lain-lain yang Diperoleh Secara Sah <i>Other Receipts from Legal</i>	133.708.818.032	232.388.086.183	366.096.904.215
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1.104.021.175.944</b>	<b>2.941.690.188.789</b>	<b>4.045.711.364.733</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>655.844.762.679</b>	<b>1.580.621.316.452</b>	<b>2.236.466.079.131</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	280.305.119.228	908.404.241.854	1.188.709.361.082
2. Belanja Barang/ <i>Material Expenditures</i>	111.178.857.204	168.794.007.215	279.972.864.419
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	57.723.284.172	100.751.589.178	158.474.873.350
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	40.899.712.512	103.280.448.522	144.180.161.034
5. Belanja Lain-lain/ <i>Other Expenditures</i>	109.488.858.392	220.741.122.251	330.229.980.643
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	56.248.931.171	78.649.907.432	134.898.838.603
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>448.176.413.265</b>	<b>1.361.068.872.337</b>	<b>1.809.245.285.602</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	79.401.669.452	234.560.890.120	313.962.559.572
2. Prasarana Produksi/ <i>Production Infrastructure</i>	55.149.296.278	146.999.047.928	202.148.344.206
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	100.808.907.912	386.905.683.225	487.714.591.137
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	15.938.124.080	38.889.961.356	54.828.085.436
5. Prasarana Sosial/ <i>Social Infrastructure</i>	104.337.601.833	291.890.896.649	396.228.498.482
6. Pembangunan Lain-lain/ <i>Others</i>	92.540.813.710	261.822.393.059	354.363.206.769

**Tabel : 4 REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA SELURUH INDONESIA**  
**Tabel REALIZATION OF VILLAGE GOVERNMENT RECEIPT/EXPENDITURES TROUGHOUT INDONESIA**  
**TAHUN 2006 (Rp)**

<b>RINCIAN/ CLASSIFICATION</b>	<b>PERKOTAAN URBAN</b>	<b>PEDESAAN RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1.237.643.557.460</b>	<b>3.236.098.606.337</b>	<b>4.473.742.163.797</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	7.189.980.087	16.371.215.722	23.561.195.809
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	466.781.832.986	1.412.770.311.127	1.879.552.144.113
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	182.879.445.230	574.196.727.029	757.076.172.259
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	175.932.328.927	165.664.109.944	341.596.438.871
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	271.044.238.846	829.877.879.480	1.100.922.118.326
6. Lain-lain yang Diperoleh Secara Sah <i>Other Receipts from Legal</i>	133.815.731.384	237.218.363.035	371.034.094.419
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1.107.754.835.712</b>	<b>3.072.393.403.570</b>	<b>4.180.148.239.282</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>657.905.351.533</b>	<b>1.651.874.121.482</b>	<b>2.309.779.473.015</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	280.991.579.240	956.929.603.015	1.237.921.182.255
2. Belanja Barang/ <i>Material Expenditures</i>	111.765.916.726	175.220.990.061	286.986.906.787
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	57.905.447.007	104.380.700.334	162.286.147.341
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	41.113.110.132	108.038.500.293	149.151.610.425
5. Belanja Lain-lain/ <i>Other Expenditures</i>	109.860.127.395	227.883.142.522	337.743.269.917
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	56.269.171.033	79.421.185.257	135.690.356.290
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>449.849.484.179</b>	<b>1.420.519.282.088</b>	<b>1.870.368.766.267</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	79.831.895.319	249.798.967.521	329.630.862.840
2. Prasarana Produksi/ <i>Production Infrastructure</i>	55.288.659.972	159.045.729.454	214.334.389.426
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	101.206.565.388	398.267.664.389	499.474.229.777
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	15.955.362.080	40.450.106.438	56.405.468.518
5. Prasarana Sosial/ <i>Social Infrastructure</i>	104.541.250.660	301.650.281.390	406.191.532.050
6. Pembangunan Lain-lain/ <i>Others</i>	93.025.750.760	271.306.532.896	364.332.283.656



**Tabel : 4 REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA SELURUH INDONESIA**  
**Tabel REALIZATION OF VILLAGE GOVERNMENT RECEIPT/EXPENDITURES TROUGHOUT INDONESIA**  
**TAHUN 2006 (Rp)**

<b>RINCIAN/ CLASSIFICATION</b>	<b>PERKOTAAN URBAN</b>	<b>PEDESAAN RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1.242.084.835.079</b>	<b>3.311.286.102.142</b>	<b>4.553.370.937.221</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	7.206.033.363	16.441.472.178	23.647.505.541
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	468.083.591.006	1.435.041.332.042	1.903.124.923.048
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	183.972.861.799	603.387.001.760	787.359.863.559
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	176.243.882.258	168.326.051.185	344.569.933.443
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	272.264.316.469	844.648.488.817	1.116.912.805.286
6. Lain-lain yang Diperoleh Secara Sah <i>Other Receipts from Legal</i>	134.314.150.184	243.441.756.160	377.755.906.344
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1.111.856.948.144</b>	<b>3.145.498.868.152</b>	<b>4.257.355.816.296</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>660.610.406.724</b>	<b>1.693.203.344.798</b>	<b>2.353.813.751.522</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	281.966.501.964	984.951.948.654	1.266.918.450.618
2. Belanja Barang/ <i>Material Expenditures</i>	112.277.844.314	179.626.087.269	291.903.931.583
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	58.244.429.163	106.912.047.566	165.156.476.729
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	41.339.106.440	110.333.526.416	151.672.632.856
5. Belanja Lain-lain/ <i>Other Expenditures</i>	110.274.341.998	231.175.218.298	341.449.560.296
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	56.508.182.845	80.204.516.595	136.712.699.440
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>451.246.541.420</b>	<b>1.452.295.523.354</b>	<b>1.903.542.064.774</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	80.107.567.088	254.150.945.159	334.258.512.247
2. Prasarana Produksi/ <i>Production Infrastructure</i>	55.334.931.524	162.250.404.679	217.585.336.203
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	101.716.731.240	407.896.115.529	509.612.846.769
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	16.007.608.752	41.543.158.572	57.550.767.324
5. Prasarana Sosial/ <i>Social Infrastructure</i>	104.841.351.736	309.901.930.367	414.743.282.103
6. Pembangunan Lain-lain/ <i>Others</i>	93.238.351.080	276.552.969.048	369.791.320.128

**Tabel : 4 REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA SELURUH INDONESIA**  
**Tabel REALIZATION OF VILLAGE GOVERNMENT RECEIPT/EXPENDITURES TROUGHOUT INDONESIA**  
**TAHUN 2006 (Rp)**

<b>RINCIAN/ CLASSIFICATION</b>	<b>PERKOTAAN URBAN</b>	<b>PEDESAAN RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1.245.915.431.978</b>	<b>3.363.829.494.730</b>	<b>4.609.744.926.708</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	7.206.033.363	16.746.829.225	23.952.862.588
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	469.225.732.259	1.449.224.608.173	1.918.450.340.432
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	184.577.242.583	619.190.199.963	803.767.442.546
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	176.764.495.044	175.952.626.501	352.717.121.545
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	273.243.472.519	855.416.201.878	1.128.659.674.397
6. Lain-lain yang Diperoleh Secara Sah <i>Other Receipts from Legal</i>	134.898.456.210	247.299.028.990	382.197.485.200
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1.115.452.377.488</b>	<b>3.196.613.188.933</b>	<b>4.312.065.566.421</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>662.860.385.607</b>	<b>1.725.414.357.091</b>	<b>2.388.274.742.698</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	282.644.050.442	1.004.287.044.099	1.286.931.094.541
2. Belanja Barang/ <i>Material Expenditures</i>	112.927.786.305	184.008.989.641	296.936.775.946
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	58.566.575.771	108.830.056.259	167.396.632.030
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	41.439.055.735	112.728.385.080	154.167.440.815
5. Belanja Lain-lain/ <i>Other Expenditures</i>	110.618.532.266	234.572.207.165	345.190.739.431
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	56.664.385.088	80.987.674.847	137.652.059.935
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>452.591.991.881</b>	<b>1.471.198.831.842</b>	<b>1.923.790.823.723</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	80.617.846.354	258.822.071.327	339.439.917.681
2. Prasarana Produksi/ <i>Production Infrastructure</i>	55.357.725.797	162.941.422.021	218.299.147.818
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	101.967.366.122	412.517.281.293	514.484.647.415
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	16.049.549.251	42.097.856.803	58.147.406.054
5. Prasarana Sosial/ <i>Social Infrastructure</i>	105.003.870.918	313.756.591.039	418.760.461.957
6. Pembangunan Lain-lain/ <i>Others</i>	93.595.633.439	281.063.609.359	374.659.242.798

**Tabel : 4 REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA SELURUH INDONESIA**  
**Tabel REALIZATION OF VILLAGE GOVERNMENT RECEIPT/EXPENDITURES TROUGHOUT INDONESIA**  
**TAHUN 2006 (Rp)**

<b>RINCIAN/ CLASSIFICATION</b>	<b>PERKOTAAN URBAN</b>	<b>PEDESAAN RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1.256.632.662.434</b>	<b>3.454.789.318.564</b>	<b>4.711.421.980.998</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	7.210.324.531	18.001.417.120	25.211.741.651
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	472.144.881.781	1.472.708.085.124	1.944.852.966.905
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	186.786.359.583	638.696.011.902	825.482.371.485
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	177.163.849.806	178.861.606.386	356.025.456.192
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	277.287.028.117	888.370.005.229	1.165.657.033.346
6. Lain-lain yang Diperoleh Secara Sah <i>Other Receipts from Legal</i>	136.040.218.616	258.152.192.803	394.192.411.419
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1.125.426.949.884</b>	<b>3.284.725.504.767</b>	<b>4.410.152.454.651</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>667.069.880.639</b>	<b>1.766.622.678.525</b>	<b>2.433.692.559.164</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	285.270.900.179	1.028.216.176.570	1.313.487.076.749
2. Belanja Barang/ <i>Material Expenditures</i>	113.404.682.690	187.854.718.375	301.259.401.065
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	58.928.922.185	112.264.111.351	171.193.033.536
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	41.726.649.741	116.434.642.957	158.161.292.698
5. Belanja Lain-lain/ <i>Other Expenditures</i>	110.999.653.950	239.648.126.367	350.647.780.317
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	56.739.071.894	82.204.902.905	138.943.974.799
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>458.357.069.245</b>	<b>1.518.102.826.242</b>	<b>1.976.459.895.487</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	82.013.660.692	267.567.456.022	349.581.116.714
2. Prasarana Produksi/ <i>Production Infrastructure</i>	55.781.365.797	169.754.371.708	225.535.737.505
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	103.436.463.074	424.396.647.901	527.833.110.975
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	16.122.882.589	44.557.953.990	60.680.836.579
5. Prasarana Sosial/ <i>Social Infrastructure</i>	106.057.579.114	323.540.491.331	429.598.070.445
6. Pembangunan Lain-lain/ <i>Others</i>	94.945.117.979	288.285.905.290	383.231.023.269

**Tabel : 4** REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA SELURUH INDONESIA  
**Tabel** REALIZATION OF VILLAGE GOVERNMENT RECEIPT/EXPENDITURES TROUGHOUT INDONESIA  
**TAHUN 2006 (Rp)**

<b>RINCIAN/ CLASSIFICATION</b>	<b>PERKOTAAN URBAN</b>	<b>PEDESAAN RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1.271.828.367.161</b>	<b>3.526.205.612.468</b>	<b>4.798.033.979.629</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	7.263.630.883	18.203.242.131	25.466.873.014
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	477.080.962.390	1.500.737.125.233	1.977.818.087.623
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	190.125.166.029	653.458.519.575	843.583.685.604
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	178.420.227.741	180.859.198.228	359.279.425.969
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	280.731.266.604	900.995.691.511	1.181.726.958.115
6. Lain-lain yang Diperoleh Secara Sah <i>Other Receipts from Legal</i>	138.207.113.514	271.951.835.790	410.158.949.304
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1.139.955.078.140</b>	<b>3.353.347.475.434</b>	<b>4.493.302.553.574</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>676.245.985.809</b>	<b>1.808.880.350.017</b>	<b>2.485.126.335.826</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	287.145.390.686	1.051.496.408.769	1.338.641.799.455
2. Belanja Barang/ <i>Material Expenditures</i>	115.604.912.788	192.672.344.715	308.277.257.503
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	59.951.054.801	114.924.902.632	174.875.957.433
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	42.455.410.173	119.543.430.750	161.998.840.923
5. Belanja Lain-lain/ <i>Other Expenditures</i>	113.343.359.876	245.085.361.199	358.428.721.075
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	57.745.857.485	85.157.901.952	142.903.759.437
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>463.709.092.331</b>	<b>1.544.467.125.417</b>	<b>2.008.176.217.748</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	82.503.625.358	271.680.341.764	354.183.967.122
2. Prasarana Produksi/ <i>Production Infrastructure</i>	56.165.414.009	172.823.073.923	228.988.487.932
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	104.819.124.876	429.057.414.603	533.876.539.479
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	16.210.048.225	47.499.850.683	63.709.898.908
5. Prasarana Sosial/ <i>Social Infrastructure</i>	106.969.901.942	329.110.778.562	436.080.680.504
6. Pembangunan Lain-lain/ <i>Others</i>	97.040.977.921	294.295.665.882	391.336.643.803

**Tabel : 4 REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA SELURUH INDONESIA**  
**Tabel REALIZATION OF VILLAGE GOVERNMENT RECEIPT/EXPENDITURES TROUGHOUT INDONESIA**  
**TAHUN 2006 (Rp)**

<b>RINCIAN/ CLASSIFICATION</b>	<b>PERKOTAAN URBAN</b>	<b>PEDESAAN RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1.281.610.059.719</b>	<b>3.616.670.389.223</b>	<b>4.898.280.448.942</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	8.446.628.533	18.228.550.059	26.675.178.592
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	481.105.817.397	1.535.004.853.351	2.016.110.670.748
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	191.075.499.545	677.960.895.575	869.036.395.120
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	178.521.536.781	185.415.692.870	363.937.229.651
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	282.558.511.389	924.682.519.151	1.207.241.030.540
6. Lain-lain yang Diperoleh Secara Sah <i>Other Receipts from Legal</i>	139.902.066.074	275.377.878.217	415.279.944.291
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1.148.741.064.473</b>	<b>3.441.231.801.837</b>	<b>4.589.972.866.310</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>679.103.402.959</b>	<b>1.848.904.575.114</b>	<b>2.528.007.978.073</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	288.002.264.846	1.071.842.117.548	1.359.844.382.394
2. Belanja Barang/ <i>Material Expenditures</i>	116.262.327.646	198.418.166.394	314.680.494.040
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	60.191.023.685	117.117.700.872	177.308.724.557
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	42.690.535.918	122.755.202.821	165.445.738.739
5. Belanja Lain-lain/ <i>Other Expenditures</i>	113.719.178.879	251.822.890.072	365.542.068.951
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	58.238.071.985	86.948.497.407	145.186.569.392
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>469.637.661.514</b>	<b>1.592.327.226.723</b>	<b>2.061.964.888.237</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	84.623.686.403	284.787.240.086	369.410.926.489
2. Prasarana Produksi/ <i>Production Infrastructure</i>	56.714.216.690	176.762.965.391	233.477.182.081
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	105.804.310.282	438.752.871.034	544.557.181.316
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	16.530.736.000	47.857.279.591	64.388.015.591
5. Prasarana Sosial/ <i>Social Infrastructure</i>	107.539.292.137	343.079.407.471	450.618.699.608
6. Pembangunan Lain-lain/ <i>Others</i>	98.425.420.002	301.087.463.150	399.512.883.152

**Tabel : 4 REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA SELURUH INDONESIA**  
**Tabel REALIZATION OF VILLAGE GOVERNMENT RECEIPT/EXPENDITURES TROUGHOUT INDONESIA**  
**TAHUN 2006 (Rp)**

<b>RINCIAN/ CLASSIFICATION</b>	<b>PERKOTAAN URBAN</b>	<b>PEDESAAN RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1.284.216.566.883</b>	<b>3.686.139.690.644</b>	<b>4.970.356.257.527</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	8.446.628.533	19.166.456.433	27.613.084.966
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	481.969.660.157	1.562.352.286.066	2.044.321.946.223
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	191.403.650.545	699.098.393.142	890.502.043.687
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	178.723.564.781	187.406.228.287	366.129.793.068
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	283.695.209.433	935.501.115.511	1.219.196.324.944
6. Lain-lain yang Diperoleh Secara Sah <i>Other Receipts from Legal</i>	139.977.853.434	282.615.211.205	422.593.064.639
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1.151.298.271.765</b>	<b>3.508.131.555.280</b>	<b>4.659.429.827.045</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>680.385.191.863</b>	<b>1.880.941.784.761</b>	<b>2.561.326.976.624</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	288.388.105.126	1.090.536.153.649	1.378.924.258.775
2. Belanja Barang/ <i>Material Expenditures</i>	116.637.795.830	201.436.305.060	318.074.100.890
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	60.326.292.685	120.106.656.052	180.432.948.737
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	42.773.164.238	125.107.158.439	167.880.322.677
5. Belanja Lain-lain/ <i>Other Expenditures</i>	113.994.926.479	255.718.642.938	369.713.569.417
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	58.264.907.505	88.036.868.623	146.301.776.128
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>470.913.079.902</b>	<b>1.627.189.770.519</b>	<b>2.098.102.850.421</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	84.809.891.807	291.768.307.665	376.578.199.472
2. Prasarana Produksi/ <i>Production Infrastructure</i>	56.771.931.690	180.092.739.152	236.864.670.842
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	106.100.444.842	444.021.381.345	550.121.826.187
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	16.537.536.000	49.471.234.287	66.008.770.287
5. Prasarana Sosial/ <i>Social Infrastructure</i>	107.846.376.737	354.970.094.163	462.816.470.900
6. Pembangunan Lain-lain/ <i>Others</i>	98.846.898.826	306.866.013.907	405.712.912.733

**Tabel : 4 REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA SELURUH INDONESIA**  
**Tabel REALIZATION OF VILLAGE GOVERNMENT RECEIPT/EXPENDITURES TROUGHOUT INDONESIA**  
**TAHUN 2006 (Rp)**

<b>RINCIAN/ CLASSIFICATION</b>	<b>PERKOTAAN URBAN</b>	<b>PEDESAAN RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1.301.854.346.504</b>	<b>3.877.357.971.393</b>	<b>5.179.212.317.897</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	8.460.937.801	20.100.189.073	28.561.126.874
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	488.737.644.715	1.637.966.547.110	2.126.704.191.825
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	194.189.007.135	737.480.716.232	931.669.723.367
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	180.283.658.905	200.039.014.217	380.322.673.122
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	288.671.399.872	980.893.253.357	1.269.564.653.229
6. Lain-lain yang Diperoleh Secara Sah <i>Other Receipts from Legal</i>	141.511.698.076	300.878.251.404	442.389.949.480
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1.168.580.708.674</b>	<b>3.693.783.177.246</b>	<b>4.862.363.885.920</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>688.023.737.652</b>	<b>1.965.403.733.430</b>	<b>2.653.427.471.082</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	290.623.162.048	1.135.967.307.953	1.426.590.470.001
2. Belanja Barang/ <i>Material Expenditures</i>	118.368.135.911	210.468.153.137	328.836.289.048
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	61.515.384.833	129.505.117.024	191.020.501.857
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	43.299.281.019	131.673.996.820	174.973.277.839
5. Belanja Lain-lain/ <i>Other Expenditures</i>	115.486.959.056	266.918.414.786	382.405.373.842
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	58.730.814.785	90.870.743.710	149.601.558.495
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>480.556.971.022</b>	<b>1.728.379.443.816</b>	<b>2.208.936.414.838</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	87.007.664.033	307.728.082.453	394.735.746.486
2. Prasarana Produksi/ <i>Production Infrastructure</i>	57.287.987.623	187.663.247.836	244.951.235.459
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	107.868.575.573	472.216.084.212	580.084.659.785
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	16.935.268.500	52.201.170.244	69.136.438.744
5. Prasarana Sosial/ <i>Social Infrastructure</i>	110.449.421.346	388.117.706.286	498.567.127.632
6. Pembangunan Lain-lain/ <i>Others</i>	101.008.053.947	320.453.152.785	421.461.206.732

**Tabel : 4 REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA SELURUH INDONESIA**  
**Tabel REALIZATION OF VILLAGE GOVERNMENT RECEIPT/EXPENDITURES TROUGHOUT INDONESIA**  
**TAHUN 2006 (Rp)**

<b>RINCIAN/ CLASSIFICATION</b>	<b>PERKOTAAN URBAN</b>	<b>PEDESAAN RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1.309.395.641.859</b>	<b>3.973.849.848.531</b>	<b>5.283.245.490.390</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	8.460.937.801	20.121.246.713	28.582.184.514
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	490.764.321.754	1.667.577.440.049	2.158.341.761.803
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	195.332.309.474	772.040.722.715	967.373.032.189
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	180.864.379.735	204.717.785.749	385.582.165.484
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	290.804.244.986	995.938.423.790	1.286.742.668.776
6. Lain-lain yang Diperoleh Secara Sah <i>Other Receipts from Legal</i>	143.169.448.109	313.454.229.515	456.623.677.624
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1.176.025.468.561</b>	<b>3.787.618.811.750</b>	<b>4.963.644.280.311</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>691.641.837.402</b>	<b>2.011.485.460.000</b>	<b>2.703.127.297.402</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	292.635.380.584	1.162.010.704.045	1.454.646.084.629
2. Belanja Barang/ <i>Material Expenditures</i>	118.723.290.600	214.916.662.474	333.639.953.074
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	61.998.152.719	133.118.257.466	195.116.410.185
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	43.496.946.013	135.123.734.436	178.620.680.449
5. Belanja Lain-lain/ <i>Other Expenditures</i>	115.997.115.351	274.647.174.504	390.644.289.855
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	58.790.952.135	91.668.927.075	150.459.879.210
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>484.383.631.159</b>	<b>1.776.133.351.750</b>	<b>2.260.516.982.909</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	87.671.270.366	319.227.763.626	406.899.033.992
2. Prasarana Produksi/ <i>Production Infrastructure</i>	57.810.771.248	191.443.763.635	249.254.534.883
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	108.615.016.615	482.202.165.392	590.817.182.007
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	16.972.838.500	53.930.152.067	70.902.990.567
5. Prasarana Sosial/ <i>Social Infrastructure</i>	111.567.735.510	401.171.934.703	512.739.670.213
6. Pembangunan Lain-lain/ <i>Others</i>	101.745.998.920	328.157.572.327	429.903.571.247



**Tabel : 4 REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA SELURUH INDONESIA**  
**Tabel REALIZATION OF VILLAGE GOVERNMENT RECEIPT/EXPENDITURES TROUGHOUT INDONESIA**  
**TAHUN 2006 (Rp)**

<b>RINCIAN/ CLASSIFICATION</b>	<b>PERKOTAAN URBAN</b>	<b>PEDESAAN RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1.313.916.801.423</b>	<b>4.002.466.944.965</b>	<b>5.316.383.746.388</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	8.460.937.801	20.121.246.713	28.582.184.514
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	492.156.656.306	1.676.840.368.408	2.168.997.024.714
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	195.789.387.472	776.132.524.540	971.921.912.012
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	181.351.879.735	208.670.450.162	390.022.329.897
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	291.906.059.246	1.004.227.775.131	1.296.133.834.377
6. Lain-lain yang Diperoleh Secara Sah <i>Other Receipts from Legal</i>	144.251.880.863	316.474.580.011	460.726.460.874
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1.180.458.377.824</b>	<b>3.814.935.588.874</b>	<b>4.995.393.966.698</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>694.026.960.379</b>	<b>2.023.337.056.437</b>	<b>2.717.364.016.816</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	294.170.099.710	1.169.827.933.566	1.463.998.033.276
2. Belanja Barang/ <i>Material Expenditures</i>	118.861.094.041	216.033.729.291	334.894.823.332
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	62.218.012.844	133.809.666.795	196.027.679.639
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	43.592.316.342	135.885.460.898	179.477.777.240
5. Belanja Lain-lain/ <i>Other Expenditures</i>	116.287.484.807	275.852.991.917	392.140.476.724
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	58.897.952.635	91.927.273.970	150.825.226.605
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>486.431.417.445</b>	<b>1.791.598.532.437</b>	<b>2.278.029.949.882</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	87.889.663.785	321.576.198.934	409.465.862.719
2. Prasarana Produksi/ <i>Production Infrastructure</i>	58.154.271.244	194.514.909.885	252.669.181.129
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	108.785.752.488	483.817.550.855	592.603.303.343
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	16.972.838.500	54.796.679.967	71.769.518.467
5. Prasarana Sosial/ <i>Social Infrastructure</i>	111.925.750.510	405.491.581.961	517.417.332.471
6. Pembangunan Lain-lain/ <i>Others</i>	102.703.140.918	331.401.610.835	434.104.751.753

**Tabel : 4 REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA SELURUH INDONESIA**  
**Tabel REALIZATION OF VILLAGE GOVERNMENT RECEIPT/EXPENDITURES TROUGHOUT INDONESIA**  
**TAHUN 2006 (Rp)**

<b>RINCIAN/ CLASSIFICATION</b>	<b>PERKOTAAN URBAN</b>	<b>PEDESAAN RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1.315.252.801.423</b>	<b>4.026.611.381.455</b>	<b>5.341.864.182.878</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	8.460.937.801	20.129.246.753	28.590.184.554
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	492.568.656.306	1.686.925.369.908	2.179.494.026.214
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	195.789.387.472	779.770.899.620	975.560.287.092
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	181.366.879.735	209.027.750.202	390.394.629.937
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	292.493.059.246	1.010.823.363.711	1.303.316.422.957
6. Lain-lain yang Diperoleh Secara Sah <i>Other Receipts from Legal</i>	144.573.880.863	319.934.751.261	464.508.632.124
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1.181.737.786.824</b>	<b>3.838.484.122.915</b>	<b>5.020.221.909.739</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>694.919.614.379</b>	<b>2.039.282.727.618</b>	<b>2.734.202.341.997</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	294.391.499.710	1.176.995.506.066	1.471.387.005.776
2. Belanja Barang/ <i>Material Expenditures</i>	119.007.076.041	218.411.382.281	337.418.458.322
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	62.528.054.844	136.255.441.335	198.783.496.179
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	43.680.126.342	136.888.909.478	180.569.035.820
5. Belanja Lain-lain/ <i>Other Expenditures</i>	116.412.404.807	277.969.774.417	394.382.179.224
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	58.900.452.635	92.761.714.041	151.662.166.676
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>486.818.172.445</b>	<b>1.799.201.395.297</b>	<b>2.286.019.567.742</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	88.045.663.785	323.671.385.434	411.717.049.219
2. Prasarana Produksi/ <i>Production Infrastructure</i>	58.154.271.244	195.001.459.885	253.155.731.129
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	108.805.752.488	485.386.725.895	594.192.478.383
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	16.972.838.500	54.796.679.967	71.769.518.467
5. Prasarana Sosial/ <i>Social Infrastructure</i>	112.020.750.510	406.954.144.581	518.974.895.091
6. Pembangunan Lain-lain/ <i>Others</i>	102.818.895.918	333.390.999.535	436.209.895.453

**Tabel : 4 REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA SELURUH INDONESIA**  
**Tabel REALIZATION OF VILLAGE GOVERNMENT RECEIPT/EXPENDITURES TROUGHOUT INDONESIA**  
**TAHUN 2006 (Rp)**

<b>RINCIAN/ CLASSIFICATION</b>	<b>PERKOTAAN URBAN</b>	<b>PEDESAAN RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1.317.531.577.105</b>	<b>4.065.397.825.363</b>	<b>5.382.929.402.468</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	8.462.757.802	20.178.168.893	28.640.926.695
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	493.235.111.955	1.701.100.064.376	2.194.335.176.331
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	196.218.224.972	792.876.566.267	989.094.791.239
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	181.461.817.235	211.231.337.702	392.693.154.937
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	293.198.757.247	1.017.836.270.851	1.311.035.028.098
6. Lain-lain yang Diperoleh Secara Sah <i>Other Receipts from Legal</i>	144.954.907.894	322.175.417.274	467.130.325.168
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1.183.859.913.248</b>	<b>3.873.814.343.682</b>	<b>5.057.674.256.930</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>696.716.813.346</b>	<b>2.063.128.051.261</b>	<b>2.759.844.864.607</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	295.058.344.209	1.188.690.561.419	1.483.748.905.628
2. Belanja Barang/ <i>Material Expenditures</i>	119.415.271.592	220.824.497.576	340.239.769.168
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	62.873.570.188	138.679.436.112	201.553.006.300
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	43.788.724.924	140.155.468.651	183.944.193.575
5. Belanja Lain-lain/ <i>Other Expenditures</i>	116.651.417.295	280.137.374.799	396.788.792.094
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	58.929.485.138	94.640.712.704	153.570.197.842
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>487.143.099.902</b>	<b>1.810.686.292.421</b>	<b>2.297.829.392.323</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	88.093.307.534	326.026.571.986	414.119.879.520
2. Prasarana Produksi/ <i>Production Infrastructure</i>	58.154.271.244	195.427.609.885	253.581.881.129
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	108.807.852.488	487.092.747.750	595.900.600.238
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	16.977.505.168	54.796.679.967	71.774.185.135
5. Prasarana Sosial/ <i>Social Infrastructure</i>	112.026.443.842	409.902.305.983	521.928.749.825
6. Pembangunan Lain-lain/ <i>Others</i>	103.083.719.626	337.440.376.850	440.524.096.476

**Tabel : 4 REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA SELURUH INDONESIA**  
**Tabel REALIZATION OF VILLAGE GOVERNMENT RECEIPT/EXPENDITURES TROUGHOUT INDONESIA**  
**TAHUN 2006 (Rp)**

<b>RINCIAN/ CLASSIFICATION</b>	<b>PERKOTAAN URBAN</b>	<b>PEDESAAN RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1.326.196.383.503</b>	<b>4.101.937.292.159</b>	<b>5.428.133.675.662</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	8.539.100.558	20.222.793.825	28.761.894.383
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	497.018.473.370	1.708.583.168.019	2.205.601.641.389
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	198.057.761.123	810.047.274.561	1.008.105.035.684
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	181.583.870.453	214.226.228.128	395.810.098.581
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	295.212.140.469	1.024.571.061.442	1.319.783.201.911
6. Lain-lain yang Diperoleh Secara Sah <i>Other Receipts from Legal</i>	145.785.037.530	324.286.766.184	470.071.803.714
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1.192.372.668.541</b>	<b>3.907.520.998.362</b>	<b>5.099.893.666.903</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>702.066.565.174</b>	<b>2.083.020.173.909</b>	<b>2.785.086.739.083</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	296.804.861.345	1.200.137.394.990	1.496.942.256.335
2. Belanja Barang/ <i>Material Expenditures</i>	120.101.575.700	222.723.636.969	342.825.212.669
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	63.613.421.425	140.045.811.461	203.659.232.886
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	44.493.611.398	142.612.605.953	187.106.217.351
5. Belanja Lain-lain/ <i>Other Expenditures</i>	117.660.523.874	282.385.830.598	400.046.354.472
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	59.392.571.432	95.114.893.938	154.507.465.370
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>490.306.103.367</b>	<b>1.824.500.824.453</b>	<b>2.314.806.927.820</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	88.495.568.133	327.856.929.121	416.352.497.254
2. Prasarana Produksi/ <i>Production Infrastructure</i>	58.210.111.644	197.069.439.995	255.279.551.639
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	108.914.639.823	488.928.435.429	597.843.075.252
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	17.011.805.168	54.796.679.967	71.808.485.135
5. Prasarana Sosial/ <i>Social Infrastructure</i>	114.117.777.376	415.072.395.988	529.190.173.364
6. Pembangunan Lain-lain/ <i>Others</i>	103.556.201.223	340.776.943.953	444.333.145.176

**Tabel : 4 REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA SELURUH INDONESIA**  
**Tabel REALIZATION OF VILLAGE GOVERNMENT RECEIPT/EXPENDITURES TROUGHOUT INDONESIA**  
**TAHUN 2006 (Rp)**

<b>RINCIAN/ CLASSIFICATION</b>	<b>PERKOTAAN URBAN</b>	<b>PEDESAAN RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1.327.331.254.775</b>	<b>4.132.758.591.628</b>	<b>5.460.089.846.403</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	8.539.100.558	20.222.793.825	28.761.894.383
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	497.351.698.542	1.721.277.890.116	2.218.629.588.658
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	198.296.169.313	814.663.591.333	1.012.959.760.646
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	181.583.870.453	215.944.806.380	397.528.676.833
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	295.382.055.669	1.030.844.301.002	1.326.226.356.671
6. Lain-lain yang Diperoleh Secara Sah <i>Other Receipts from Legal</i>	146.178.360.240	329.805.208.972	475.983.569.212
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1.193.478.175.103</b>	<b>3.935.122.676.680</b>	<b>5.128.600.851.783</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>702.754.950.167</b>	<b>2.099.447.827.163</b>	<b>2.802.202.777.330</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	296.911.903.445	1.210.414.915.164	1.507.326.818.609
2. Belanja Barang/ <i>Material Expenditures</i>	120.215.016.120	224.092.708.981	344.307.725.101
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	63.770.652.935	141.007.290.272	204.777.943.207
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	44.520.638.398	143.095.067.766	187.615.706.164
5. Belanja Lain-lain/ <i>Other Expenditures</i>	117.882.384.836	285.201.771.819	403.084.156.655
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	59.454.354.433	95.636.073.161	155.090.427.594
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>490.723.224.936</b>	<b>1.835.674.849.517</b>	<b>2.326.398.074.453</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	88.511.948.133	330.950.123.412	419.462.071.545
2. Prasarana Produksi/ <i>Production Infrastructure</i>	58.210.111.644	197.221.689.995	255.431.801.639
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	108.914.639.823	490.704.268.160	599.618.907.983
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	17.011.805.168	54.796.679.967	71.808.485.135
5. Prasarana Sosial/ <i>Social Infrastructure</i>	114.397.651.976	417.931.412.807	532.329.064.783
6. Pembangunan Lain-lain/ <i>Others</i>	103.677.068.192	344.070.675.176	447.747.743.368

**Tabel : 4 REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA SELURUH INDONESIA**  
**Tabel REALIZATION OF VILLAGE GOVERNMENT RECEIPT/EXPENDITURES TROUGHOUT INDONESIA**  
**TAHUN 2006 (Rp)**

<b>RINCIAN/ CLASSIFICATION</b>	<b>PERKOTAAN URBAN</b>	<b>PEDESAAN RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1.331.110.917.237</b>	<b>4.259.131.063.688</b>	<b>5.590.241.980.925</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	8.539.952.318	20.222.793.825	28.762.746.143
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	498.476.048.882	1.765.965.261.649	2.264.441.310.531
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	198.783.456.103	849.846.979.654	1.048.630.435.757
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	181.985.432.135	221.170.652.705	403.156.084.840
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	296.375.916.685	1.045.287.281.418	1.341.663.198.103
6. Lain-lain yang Diperoleh Secara Sah <i>Other Receipts from Legal</i>	146.950.111.114	356.638.094.437	503.588.205.551
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1.197.123.126.983</b>	<b>4.047.615.001.216</b>	<b>5.244.738.128.199</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>704.755.811.239</b>	<b>2.159.049.262.535</b>	<b>2.863.805.073.774</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	297.336.122.513	1.233.812.850.461	1.531.148.972.974
2. Belanja Barang/ <i>Material Expenditures</i>	120.608.728.899	235.768.305.480	356.377.034.379
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	64.182.777.239	149.079.124.794	213.261.902.033
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	44.740.216.695	149.219.556.354	193.959.773.049
5. Belanja Lain-lain/ <i>Other Expenditures</i>	118.266.909.522	292.265.242.523	410.532.152.045
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	59.621.056.371	98.904.182.923	158.525.239.294
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>492.367.315.744</b>	<b>1.888.565.738.681</b>	<b>2.380.933.054.425</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	88.749.411.723	337.368.059.039	426.117.470.762
2. Prasarana Produksi/ <i>Production Infrastructure</i>	58.340.358.883	205.483.232.913	263.823.591.796
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	109.000.415.604	501.692.819.065	610.693.234.669
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	17.133.242.009	55.484.318.217	72.617.560.226
5. Prasarana Sosial/ <i>Social Infrastructure</i>	114.917.177.661	432.568.250.971	547.485.428.632
6. Pembangunan Lain-lain/ <i>Others</i>	104.226.709.864	355.969.058.476	460.195.768.340

**Tabel** : 4.01  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2005 (Rp)**

**Propinsi / Province** : NANGGROE ACEH DARUSSALAM

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>32.145.619.280</b>	<b>265.735.427.193</b>	<b>297.881.046.473</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	4.680.000	1.452.924.496	1.457.604.496
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	16.448.049.668	112.246.556.700	128.694.606.368
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	6.058.822.469	71.825.543.044	77.884.365.513
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	1.222.119.879	11.836.784.714	13.058.904.593
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	4.463.657.767	43.117.154.386	47.580.812.153
6. Lain-lain yang Diperoleh Secara Sah / <i>Other Receipts from Legal</i>	3.948.289.497	25.256.463.853	29.204.753.350
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>29.653.483.992</b>	<b>252.521.507.483</b>	<b>282.174.991.475</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>18.118.256.788</b>	<b>144.118.428.289</b>	<b>162.236.685.077</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	8.594.297.760	87.470.729.664	96.065.027.424
2. Belanja Barang/ <i>Material Expenditures</i>	3.248.141.553	14.525.180.567	17.773.322.120
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	1.477.134.893	8.366.399.871	9.843.534.764
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	953.833.031	10.464.172.266	11.418.005.297
5. Belanja Lain-lain/ <i>Other Expenditures</i>	3.041.133.395	16.756.476.377	19.797.609.772
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	803.716.156	6.535.469.544	7.339.185.700
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>11.535.227.204</b>	<b>108.403.079.194</b>	<b>119.938.306.398</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	776.164.201	8.516.231.962	9.292.396.163
2. Prasarana Produksi/ <i>Production Infrastructure</i>	1.035.920.903	11.810.626.534	12.846.547.437
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1.109.467.949	19.949.847.723	21.059.315.672
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	493.734.268	2.831.447.295	3.325.181.563
5. Prasarana Sosial/ <i>Social Infrastructure</i>	5.032.073.053	36.866.887.440	41.898.960.493
6. Pembangunan Lain-lain/ <i>Others</i>	3.087.866.830	28.428.038.240	31.515.905.070

**Tabel** : 4.01.01  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : NANGGROE ACEH DARUSSALAM

**Kab /Regency** : SIMEULUE

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>390.915.980</b>	<b>8.636.102.164</b>	<b>9.027.018.144</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	12.299.459	12.299.459
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	184.391.480	1.510.561.000	1.694.952.480
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	101.556.000	3.295.494.164	3.397.050.164
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	29.120.000	1.334.395.082	1.363.515.082
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	63.700.000	1.927.039.082	1.990.739.082
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	12.148.500	556.313.377	568.461.877
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>386.711.780</b>	<b>8.224.354.492</b>	<b>8.611.066.272</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>165.843.860</b>	<b>4.816.083.869</b>	<b>4.981.927.729</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	75.530.000	2.767.564.164	2.843.094.164
2. Belanja Barang/ <i>Material Expenditures</i>	40.327.560	639.381.918	679.709.478
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	13.671.840	482.970.800	496.642.640
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	7.549.360	291.061.564	298.610.924
5. Belanja Lain-lain/ <i>Other Expenditures</i>	20.698.860	398.577.718	419.276.578
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	8.066.240	236.527.705	244.593.945
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>220.867.920</b>	<b>3.408.270.623</b>	<b>3.629.138.543</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	34.580.000	662.277.836	696.857.836
2. Prasarana Produksi/ <i>Production Infrastructure</i>	25.480.000	94.611.082	120.091.082
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	43.963.920	407.206.164	451.170.084
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	15.288.000	75.688.918	90.976.918
5. Prasarana Sosial/ <i>Social Infrastructure</i>	77.623.000	1.559.191.082	1.636.814.082
6. Pembangunan Lain-lain/ <i>Others</i>	23.933.000	609.295.541	633.228.541



**Tabel** : 4.01.02  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : NANGGROE ACEH DARUSSALAM

**Kab /Regency** : ACEH SINGKIL

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>967.512.000</b>	<b>6.983.484.464</b>	<b>7.950.996.464</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	331.968.000	4.234.071.072	4.566.039.072
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	544.544.000	508.444.464	1.052.988.464
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	260.577.856	260.577.856
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	47.320.000	493.191.072	540.511.072
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	43.680.000	1.487.200.000	1.530.880.000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>851.032.000</b>	<b>6.390.892.112</b>	<b>7.241.924.112</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>703.976.000</b>	<b>3.723.465.504</b>	<b>4.427.441.504</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	509.600.000	1.906.666.608	2.416.266.608
2. Belanja Barang/ <i>Material Expenditures</i>	46.592.000	446.414.144	493.006.144
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	42.224.000	206.555.536	248.779.536
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	26.208.000	537.680.000	563.888.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	72.800.000	455.820.464	528.620.464
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	6.552.000	170.328.752	176.880.752
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>147.056.000</b>	<b>2.667.426.608</b>	<b>2.814.482.608</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	10.192.000	330.488.928	340.680.928
2. Prasarana Produksi/ <i>Production Infrastructure</i>	14.560.000	134.737.856	149.297.856
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	322.862.144	322.862.144
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	180.497.856	180.497.856
5. Prasarana Sosial/ <i>Social Infrastructure</i>	39.312.000	984.475.536	1.023.787.536
6. Pembangunan Lain-lain/ <i>Others</i>	82.992.000	714.364.288	797.356.288

**Tabel** : 4.01.03  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : NANGGROE ACEH DARUSSALAM

**Kab /Regency** : ACEH SELATAN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1.324.747.678</b>	<b>9.854.114.940</b>	<b>11.178.862.618</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	85.428.670	85.428.670
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	533.715.000	4.449.333.670	4.983.048.670
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	441.381.040	441.381.040
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	92.547.630	92.547.630
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	270.209.339	3.064.038.150	3.334.247.489
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	520.823.339	1.721.385.780	2.242.209.119
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1.211.300.983</b>	<b>9.199.731.590</b>	<b>10.411.032.573</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>423.878.000</b>	<b>4.370.098.440</b>	<b>4.793.976.440</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	208.329.339	3.081.123.700	3.289.453.039
2. Belanja Barang/ <i>Material Expenditures</i>	114.220.161	263.404.740	377.624.901
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	101.328.500	0	101.328.500
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	121.735.780	121.735.780
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	405.501.040	405.501.040
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	498.333.180	498.333.180
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>787.422.983</b>	<b>4.829.633.150</b>	<b>5.617.056.150</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	113.446.661	71.190.520	184.637.181
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	592.304.740	592.304.740
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	296.152.370	296.152.370
5. Prasarana Sosial/ <i>Social Infrastructure</i>	452.239.661	2.046.085.520	2.498.325.181
6. Pembangunan Lain-lain/ <i>Others</i>	221.736.661	1.823.900.000	2.045.636.661

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.01.04  
**Tabel**

**Propinsi / Province** : NANGGROE ACEH DARUSSALAM

**Kab /Regency** : ACEH TENGGARA

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>222.097.624</b>	<b>6.844.500.081</b>	<b>7.066.597.705</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	8.087.872	789.750.000	797.837.872
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	214.009.752	0	214.009.752
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	5.528.250.000	5.528.250.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	526.500.081	526.500.081
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>209.639.416</b>	<b>6.510.171.933</b>	<b>6.719.811.349</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>138.925.408</b>	<b>4.891.184.676</b>	<b>5.030.110.076</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	52.427.912	2.772.022.500	2.824.450.412
2. Belanja Barang/ <i>Material Expenditures</i>	25.204.224	1.155.667.419	1.180.871.643
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	13.321.304	444.892.419	458.213.723
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	5.788.824	144.787.419	150.576.243
5. Belanja Lain-lain/ <i>Other Expenditures</i>	38.299.432	344.857.581	383.157.013
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	3.883.712	28.957.338	32.841.050
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>70.714.008</b>	<b>1.618.987.257</b>	<b>1.689.701.265</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	263.249.919	263.249.919
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	25.859.464	0	25.859.464
6. Pembangunan Lain-lain/ <i>Others</i>	44.854.544	1.355.737.338	1.400.591.882

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.01.05  
**Tabel**

**Propinsi / Province** : NANGGROE ACEH DARUSSALAM

**Kab /Regency** : ACEH TIMUR

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1.201.200.000</b>	<b>30.111.457.446</b>	<b>31.312.657.446</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	727.981.800	727.981.800
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	946.400.000	15.173.278.883	16.119.678.883
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	10.877.169.940	10.877.169.940
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	609.700.000	609.700.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	254.800.000	2.723.326.823	2.978.126.823
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1.179.141.600</b>	<b>29.691.780.300</b>	<b>30.870.921.900</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>602.420.000</b>	<b>16.174.771.634</b>	<b>16.777.191.634</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	91.000.000	10.247.146.763	10.338.146.763
2. Belanja Barang/ <i>Material Expenditures</i>	32.760.000	1.459.215.177	1.491.975.177
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	36.400.000	928.898.117	965.298.117
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	291.200.000	1.465.312.177	1.756.512.177
5. Belanja Lain-lain/ <i>Other Expenditures</i>	96.460.000	1.523.437.223	1.619.897.223
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	54.600.000	550.762.177	605.362.177
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>576.721.600</b>	<b>13.517.008.666</b>	<b>14.093.730.266</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	109.200.000	1.752.684.423	1.861.884.423
2. Prasarana Produksi/ <i>Production Infrastructure</i>	72.800.000	609.700.000	682.500.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	109.200.000	1.199.076.823	1.308.276.823
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	132.101.823	132.101.823
5. Prasarana Sosial/ <i>Social Infrastructure</i>	206.388.000	3.112.803.183	3.319.191.183
6. Pembangunan Lain-lain/ <i>Others</i>	79.133.600	6.710.642.414	6.789.776.014

**Tabel** : 4.01.06  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : NANGGROE ACEH DARUSSALAM

**Kab /Regency** : ACEH TENGAH

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1.939.461.888</b>	<b>13.651.725.656</b>	<b>15.591.187.544</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	8.401.156	8.401.156
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	582.341.760	4.632.922.728	5.215.264.488
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	570.460.800	4.199.097.500	4.769.558.300
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	165.110.400	189.700.460	354.810.860
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	409.264.128	3.553.881.312	3.963.145.440
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	212.284.800	1.067.722.500	1.280.007.300
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1.888.190.304</b>	<b>13.326.429.068</b>	<b>15.214.619.372</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1.415.817.312</b>	<b>7.693.895.112</b>	<b>9.109.712.424</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	675.729.600	4.428.222.500	5.103.952.100
2. Belanja Barang/ <i>Material Expenditures</i>	219.125.088	837.955.856	1.057.080.944
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	171.662.400	731.290.672	902.953.072
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	139.583.808	465.856.856	605.440.664
5. Belanja Lain-lain/ <i>Other Expenditures</i>	178.266.816	1.022.065.572	1.200.332.388
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	31.449.600	208.503.656	239.953.256
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>472.372.992</b>	<b>5.632.533.956</b>	<b>6.104.906.948</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	158.383.680	300.917.500	459.301.180
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	352.088.656	352.088.656
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	1.171.653.600	1.171.653.600
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	51.935.000	51.935.000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	179.961.600	2.343.001.700	2.522.963.300
6. Pembangunan Lain-lain/ <i>Others</i>	134.027.712	1.412.937.500	1.546.965.212

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.01.07  
**Tabel**

**Propinsi / Province** : NANGGROE ACEH DARUSSALAM

**Kab /Regency** : ACEH BARAT

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>660.143.575</b>	<b>13.251.590.530</b>	<b>13.911.734.105</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	384.396.235	384.396.235
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	210.574.000	6.328.255.777	6.538.829.777
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	182.803.075	115.529.012	298.332.087
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	169.169.000	569.242.777	738.411.777
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	73.937.500	2.137.285.494	2.211.222.994
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	23.660.000	3.716.881.235	3.740.541.235
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>588.394.625</b>	<b>12.190.193.904</b>	<b>12.778.588.529</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>377.820.625</b>	<b>8.033.882.693</b>	<b>8.411.703.318</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	199.927.000	4.806.004.259	5.005.931.259
2. Belanja Barang/ <i>Material Expenditures</i>	84.880.250	599.069.976	683.950.226
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	2.366.000	335.034.012	337.400.012
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	17.153.500	380.195.247	397.348.747
5. Belanja Lain-lain/ <i>Other Expenditures</i>	73.493.875	1.239.310.494	1.312.804.369
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	674.268.705	674.268.705
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>210.574.000</b>	<b>4.156.311.211</b>	<b>4.366.885.211</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	415.904.259	415.904.259
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	59.865.000	59.865.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	112.385.000	2.026.377.753	2.138.762.753
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	29.575.000	900.075.494	929.650.494
6. Pembangunan Lain-lain/ <i>Others</i>	68.614.000	754.088.705	822.702.705

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.01.08  
**Tabel**

**Propinsi / Province** : NANGGROE ACEH DARUSSALAM

**Kab /Regency** : ACEH BESAR

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>2.338.408.800</b>	<b>31.765.728.885</b>	<b>34.104.137.685</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	89.516.905	89.516.905
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1.394.920.800	11.283.832.525	12.678.753.325
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	533.988.000	5.101.986.725	5.635.974.725
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	6.231.008.145	6.231.008.145
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	245.700.000	6.825.280.230	7.070.980.230
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	163.800.000	2.234.104.355	2.397.904.355
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>2.059.785.000</b>	<b>30.670.975.280</b>	<b>32.730.760.280</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1.175.265.000</b>	<b>16.752.613.295</b>	<b>17.927.878.295</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	655.200.000	10.970.461.490	11.625.661.490
2. Belanja Barang/ <i>Material Expenditures</i>	52.416.000	1.645.157.395	1.697.573.395
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	916.594.980	916.594.980
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	136.773.000	788.439.985	925.212.985
5. Belanja Lain-lain/ <i>Other Expenditures</i>	271.908.000	2.051.550.030	2.323.458.030
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	58.968.000	380.409.415	439.377.415
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>884.520.000</b>	<b>13.918.361.985</b>	<b>14.802.881.985</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	2.094.472.515	2.094.472.515
2. Prasarana Produksi/ <i>Production Infrastructure</i>	163.800.000	3.236.237.510	3.400.037.510
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	2.548.715.000	2.548.715.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	163.800.000	615.143.750	778.943.750
5. Prasarana Sosial/ <i>Social Infrastructure</i>	180.180.000	2.381.432.625	2.561.612.625
6. Pembangunan Lain-lain/ <i>Others</i>	376.740.000	3.042.360.585	3.419.100.585

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.01.09  
**Tabel**

**Propinsi / Province** : NANGGROE ACEH DARUSSALAM

**Kab /Regency** : PIDIE

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>2.547.417.600</b>	<b>29.067.679.976</b>	<b>31.615.097.576</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	9.019.911	9.019.911
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1.638.327.600	11.651.702.267	13.290.029.867
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	13.900.503.662	13.900.503.662
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	132.678.000	737.110.803	869.788.803
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	2.426.704.746	2.426.704.746
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	776.412.000	342.638.587	1.119.050.587
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>2.515.968.000</b>	<b>28.053.077.391</b>	<b>30.569.045.391</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>983.291.400</b>	<b>16.550.441.069</b>	<b>17.533.732.469</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	640.785.600	14.222.543.587	14.863.329.187
2. Belanja Barang/ <i>Material Expenditures</i>	116.953.200	322.268.779	439.221.979
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	643.272.554	643.272.554
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	5.896.800	473.366.479	479.263.279
5. Belanja Lain-lain/ <i>Other Expenditures</i>	121.375.800	833.992.630	955.368.430
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	98.280.000	54.997.040	153.277.040
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1.532.676.600</b>	<b>11.502.636.322</b>	<b>13.035.312.922</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	290.603.134	290.603.134
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	2.476.357.054	2.476.357.054
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	2.466.191.972	2.466.191.972
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	1.375.920.000	4.815.119.695	6.191.039.695
6. Pembangunan Lain-lain/ <i>Others</i>	156.756.600	1.454.364.467	1.611.121.067



**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.01.10  
**Tabel**

**Propinsi / Province** : NANGGROE ACEH DARUSSALAM

**Kab /Regency** : BIREUEN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1.870.424.400</b>	<b>22.265.824.347</b>	<b>24.136.248.747</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	4.680.000	94.664.658	99.344.658
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	619.772.400	9.326.240.734	9.946.013.134
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	694.200.000	8.404.930.905	9.099.130.905
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	818.165.896	818.165.896
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	455.832.000	2.383.780.795	2.839.612.795
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	95.940.000	1.238.041.359	1.333.981.359
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1.796.012.400</b>	<b>21.473.099.402</b>	<b>23.269.111.802</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>975.904.800</b>	<b>11.197.660.230</b>	<b>12.173.565.030</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	680.940.000	7.662.558.005	8.343.498.005
2. Belanja Barang/ <i>Material Expenditures</i>	78.803.400	962.276.059	1.041.079.459
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	56.316.000	442.276.900	498.592.900
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	12.246.000	437.819.224	450.065.224
5. Belanja Lain-lain/ <i>Other Expenditures</i>	140.641.800	1.355.655.546	1.496.297.346
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	6.957.600	337.074.496	344.032.096
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>820.107.600</b>	<b>10.275.439.172</b>	<b>11.095.546.772</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	14.040.000	570.979.530	585.019.530
2. Prasarana Produksi/ <i>Production Infrastructure</i>	20.280.000	1.015.485.268	1.035.765.268
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	102.180.000	1.626.858.970	1.729.038.970
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	116.532.000	85.308.540	201.840.540
5. Prasarana Sosial/ <i>Social Infrastructure</i>	342.825.600	5.163.381.441	5.506.207.041
6. Pembangunan Lain-lain/ <i>Others</i>	224.250.000	1.813.425.423	2.037.675.423

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.01.11  
**Tabel**

**Propinsi / Province** : NANGGROE ACEH DARUSSALAM

**Kab /Regency** : ACEH UTARA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>3.258.549.828</b>	<b>43.730.393.958</b>	<b>46.988.943.786</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	7.829.311	7.829.311
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1.838.949.840	21.934.373.186	23.773.323.026
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	286.103.988	7.643.307.061	7.929.411.049
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	307.736.939	307.736.939
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	740.376.000	8.174.316.211	8.914.692.211
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	393.120.000	5.662.831.250	6.055.951.250
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>3.025.189.440</b>	<b>40.719.043.070</b>	<b>43.744.232.510</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1.531.879.452</b>	<b>24.817.192.817</b>	<b>26.349.072.269</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	957.683.988	11.091.455.561	12.049.139.549
2. Belanja Barang/ <i>Material Expenditures</i>	163.035.612	3.501.594.189	3.664.629.801
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	136.500.012	1.976.390.811	2.112.890.823
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	12.579.840	2.938.980.211	2.951.560.051
5. Belanja Lain-lain/ <i>Other Expenditures</i>	224.952.012	4.193.567.045	4.418.519.057
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	37.127.988	1.115.205.000	1.152.332.988
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1.493.309.988</b>	<b>15.901.850.253</b>	<b>17.395.160.241</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	65.520.000	611.728.750	677.248.750
2. Prasarana Produksi/ <i>Production Infrastructure</i>	268.632.000	2.333.590.564	2.602.222.564
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	117.936.000	3.180.962.539	3.298.898.539
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	109.199.988	205.611.939	314.811.927
5. Prasarana Sosial/ <i>Social Infrastructure</i>	598.416.012	5.704.702.500	6.303.118.512
6. Pembangunan Lain-lain/ <i>Others</i>	333.605.988	3.865.253.961	4.198.859.949

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.01.12  
**Tabel**

**Propinsi / Province** : NANGGROE ACEH DARUSSALAM

**Kab /Regency** : ACEH BARAT DAYA

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>804.804.000</b>	<b>8.726.077.108</b>	<b>9.530.881.108</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	3.579.294	3.579.294
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	272.272.000	3.114.756.320	3.387.028.320
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	132.132.000	2.940.422.294	3.072.554.294
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	153.400.000	153.400.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	400.400.000	2.249.048.494	2.649.448.494
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	264.870.706	264.870.706
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>780.780.000</b>	<b>8.506.766.320</b>	<b>9.287.546.320</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>718.718.000</b>	<b>4.047.530.626</b>	<b>4.766.248.626</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	188.188.000	3.032.206.706	3.220.394.706
2. Belanja Barang/ <i>Material Expenditures</i>	520.520.000	256.965.414	777.485.414
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	10.010.000	154.115.906	164.125.906
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	114.743.200	114.743.200
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	421.031.906	421.031.906
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	68.467.494	68.467.494
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>62.062.000</b>	<b>4.459.235.694</b>	<b>4.521.297.694</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	583.175.706	583.175.706
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	562.466.706	562.466.706
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	2.388.028.894	2.388.028.894
6. Pembangunan Lain-lain/ <i>Others</i>	62.062.000	925.564.388	987.626.388

**Tabel** : 4.01.13  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : NANGGROE ACEH DARUSSALAM

**Kab /Regency** : GAYO LUES

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>191.100.000</b>	<b>5.830.500.000</b>	<b>6.021.600.000</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	109.200.000	2.242.500.000	2.351.700.000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	81.900.000	3.289.000.000	3.370.900.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	0	0
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	299.000.000	299.000.000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>170.843.400</b>	<b>5.327.641.800</b>	<b>5.498.485.200</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>117.291.720</b>	<b>3.128.377.200</b>	<b>3.245.668.920</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	39.858.000	1.133.210.000	1.173.068.000
2. Belanja Barang/ <i>Material Expenditures</i>	7.098.000	427.570.000	434.668.000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	0	0
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	61.599.720	1.140.027.200	1.201.626.920
5. Belanja Lain-lain/ <i>Other Expenditures</i>	8.736.000	263.120.000	271.856.000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	164.450.000	164.450.000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>53.551.680</b>	<b>2.199.264.600</b>	<b>2.252.816.280</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	9.227.400	358.800.000	368.027.400
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	371.298.200	371.298.200
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	30.674.280	856.216.400	886.890.680
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	0	0
6. Pembangunan Lain-lain/ <i>Others</i>	13.650.000	612.950.000	626.600.000

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
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**Tabel** : 4.01.14  
**Tabel**

**Propinsi / Province** : NANGGROE ACEH DARUSSALAM

**Kab /Regency** : ACEH TAMIANG

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1.561.560.000</b>	<b>9.309.818.188</b>	<b>10.871.378.188</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1.141.140.000	4.963.494.250	6.104.634.250
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	180.180.000	1.847.560.000	2.027.740.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	455.812.500	455.812.500
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	240.240.000	1.483.061.844	1.723.301.844
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	559.889.594	559.889.594
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1.493.492.000</b>	<b>8.215.867.814</b>	<b>9.709.359.814</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1.113.112.000</b>	<b>4.813.531.657</b>	<b>5.926.643.657</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	380.380.000	2.661.033.375	3.041.413.375
2. Belanja Barang/ <i>Material Expenditures</i>	270.270.000	466.599.969	736.869.969
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	150.150.000	456.572.094	606.722.094
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	48.048.000	368.144.469	416.192.469
5. Belanja Lain-lain/ <i>Other Expenditures</i>	264.264.000	819.247.000	1.083.511.000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	41.934.750	41.934.750
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>380.380.000</b>	<b>3.402.336.157</b>	<b>3.782.716.157</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	170.170.000	170.170.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	180.180.000	329.400.500	509.580.500
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	725.121.672	725.121.672
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	200.200.000	1.512.537.719	1.712.737.719
6. Pembangunan Lain-lain/ <i>Others</i>	0	665.106.266	665.106.266

**Tabel** : 4.01.15  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : NANGGROE ACEH DARUSSALAM

**Kab /Regency** : NAGAN RAYA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>378.378.000</b>	<b>9.088.321.522</b>	<b>9.466.699.522</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	280.098.000	4.345.907.174	4.626.005.174
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	98.280.000	4.262.844.348	4.361.124.348
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	385.536.739	385.536.739
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	94.033.261	94.033.261
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>356.538.000</b>	<b>8.702.785.000</b>	<b>9.059.323.000</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>110.838.000</b>	<b>4.449.343.913</b>	<b>4.560.181.913</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	54.600.000	1.574.274.674	1.628.874.674
2. Belanja Barang/ <i>Material Expenditures</i>	16.380.000	334.601.848	350.981.848
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	6.552.000	128.512.174	135.064.174
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	10.374.000	215.493.152	225.867.152
5. Belanja Lain-lain/ <i>Other Expenditures</i>	22.932.000	344.005.326	366.937.326
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	1.852.456.739	1.852.456.739
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>245.700.000</b>	<b>4.253.441.087</b>	<b>4.499.141.087</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	163.800.000	133.213.913	297.013.913
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	254.673.587	254.673.587
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	1.261.613.913	1.261.613.913
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	211.575.000	211.575.000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	65.520.000	1.069.629.239	1.135.149.239
6. Pembangunan Lain-lain/ <i>Others</i>	16.380.000	1.322.735.435	1.339.115.435

**Tabel** : 4.01.16  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : NANGGROE ACEH DARUSSALAM

**Kab /Regency** : ACEH JAYA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>292.656.000</b>	<b>8.302.053.045</b>	<b>8.594.709.045</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	19.656.000	2.272.119.465	2.291.775.465
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	114.660.000	2.702.700.000	2.817.360.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	592.697.325	592.697.325
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	158.340.000	709.091.790	867.431.790
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	2.025.444.465	2.025.444.465
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>289.343.604</b>	<b>7.818.298.950</b>	<b>8.107.642.554</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>65.847.600</b>	<b>4.379.762.475</b>	<b>4.445.610.075</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	18.345.600	2.710.602.675	2.728.948.275
2. Belanja Barang/ <i>Material Expenditures</i>	23.341.500	616.190.685	639.532.185
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	158.617.140	158.617.140
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	11.602.500	353.021.790	364.624.290
5. Belanja Lain-lain/ <i>Other Expenditures</i>	12.558.000	496.172.325	508.730.325
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	45.157.860	45.157.860
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>223.496.004</b>	<b>3.438.536.475</b>	<b>3.662.032.479</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	35.490.000	79.026.255	114.516.255
2. Prasarana Produksi/ <i>Production Infrastructure</i>	32.760.000	22.578.930	55.338.930
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	79.716.000	1.084.353.930	1.164.069.930
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	32.760.000	1.533.166.965	1.565.926.965
6. Pembangunan Lain-lain/ <i>Others</i>	42.770.004	719.410.395	762.180.399

**Tabel** : 4.01.17  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : NANGGROE ACEH DARUSSALAM

**Kab /Regency** : BENER MERIAH

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>656.292.000</b>	<b>4.424.860.345</b>	<b>5.081.152.345</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	29.807.097	29.807.097
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	69.888.000	2.272.784.753	2.342.672.753
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	152.880.000	1.504.267.097	1.657.147.097
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	291.200.000	94.389.301	385.589.301
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	76.804.000	384.512.097	461.316.097
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	65.520.000	139.100.000	204.620.000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>656.292.000</b>	<b>4.196.895.240</b>	<b>4.853.187.240</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>251.160.000</b>	<b>1.978.608.048</b>	<b>2.229.768.048</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	93.184.000	1.367.949.097	1.461.133.097
2. Belanja Barang/ <i>Material Expenditures</i>	16.380.000	138.881.399	155.261.399
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	58.240.000	143.779.752	202.019.752
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	14.560.000	125.736.449	140.296.449
5. Belanja Lain-lain/ <i>Other Expenditures</i>	61.516.000	161.524.953	223.040.953
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	7.280.000	40.736.398	48.016.398
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>405.132.000</b>	<b>2.218.287.192</b>	<b>2.623.419.192</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	36.400.000	97.370.000	133.770.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	115.254.301	115.254.301
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	291.200.000	207.159.597	498.359.597
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	121.215.699	121.215.699
5. Prasarana Sosial/ <i>Social Infrastructure</i>	45.136.000	1.196.856.097	1.241.992.097
6. Pembangunan Lain-lain/ <i>Others</i>	32.396.000	480.431.498	512.827.498



**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
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**Tabel : 4.01.18**  
**Tabel**

**Propinsi /Province : NANGGROE ACEH DARUSSALAM**

**Kota / Municipality : BANDA ACEH**

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>6.479.712.907</b>	<b>0</b>	<b>6.479.712.907</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	3.484.549.716	0	3.484.549.716
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	1.524.114.854	0	1.524.114.854
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	251.968.879	0	251.968.879
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	421.148.000	0	421.148.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	797.931.458	0	797.931.458
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>5.835.959.264</b>	<b>0</b>	<b>5.835.959.264</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>4.100.073.627</b>	<b>0</b>	<b>4.100.073.716</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	2.041.667.921	0	2.041.667.921
2. Belanja Barang/ <i>Material Expenditures</i>	771.204.758	0	771.204.758
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	373.633.837	0	373.633.837
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	73.790.879	0	73.790.879
5. Belanja Lain-lain/ <i>Other Expenditures</i>	613.904.200	0	613.904.200
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	225.872.032	0	225.872.032
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1.735.885.637</b>	<b>0</b>	<b>1.735.885.637</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	104.387.121	0	104.387.121
2. Prasarana Produksi/ <i>Production Infrastructure</i>	143.982.242	0	143.982.242
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	132.283.637	0	132.283.637
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	748.707.516	0	748.707.516
6. Pembangunan Lain-lain/ <i>Others</i>	606.525.121	0	606.525.121

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel : 4.01.19**  
**Tabel**

**Propinsi / Province : NANGGROE ACEH DARUSSALAM**

**Kota / Municipality : SABANG**

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>360.087.000</b>	<b>372.193.728</b>	<b>732.280.728</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	26.754.000	17.386.896	44.140.896
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	319.410.000	352.154.832	671.564.832
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	0	0
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	13.923.000	2.652.000	16.575.000
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>254.053.800</b>	<b>252.360.204</b>	<b>506.414.004</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>188.533.800</b>	<b>208.680.204</b>	<b>397.214.004</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	18.345.600	26.208.000	44.553.600
2. Belanja Barang/ <i>Material Expenditures</i>	40.240.200	41.529.600	81.769.800
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	60.879.000	84.416.004	145.295.004
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	19.110.000	22.796.064	41.906.064
5. Belanja Lain-lain/ <i>Other Expenditures</i>	39.585.000	30.409.524	69.994.524
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	10.374.000	3.321.012	13.695.012
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>65.520.000</b>	<b>43.680.000</b>	<b>109.200.000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	16.380.000	0	16.380.000
6. Pembangunan Lain-lain/ <i>Others</i>	49.140.000	43.680.000	92.820.000

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
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**Tabel** : 4.01.20  
**Tabel**

**Propinsi / Province** : NANGGROE ACEH DARUSSALAM

**Kota / Municipality** : LANGSA

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>2.041.494.000</b>	<b>1.647.506.250</b>	<b>3.689.000.250</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1.323.504.000	810.810.000	2.134.314.000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	327.600.000	438.750.000	766.350.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	390.390.000	397.946.250	788.336.250
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	0	0
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>1.620.309.624</b>	<b>1.271.058.777</b>	<b>2.891.368.401</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1.314.768.024</b>	<b>914.004.027</b>	<b>2.228.772.027</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	537.045.600	470.340.000	1.007.385.600
2. Belanja Barang/ <i>Material Expenditures</i>	282.828.000	136.188.000	419.016.000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	37.128.000	24.570.000	61.698.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	46.956.000	25.623.000	72.579.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	404.258.400	247.806.000	652.064.400
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	6.552.024	9.477.027	16.029.051
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>305.541.600</b>	<b>357.054.750</b>	<b>662.596.350</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	131.625.000	131.625.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	95.331.600	123.639.750	218.971.350
6. Pembangunan Lain-lain/ <i>Others</i>	210.210.000	101.790.000	312.000.000

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.01.21  
**Tabel**

**Propinsi / Province** : NANGGROE ACEH DARUSSALAM

**Kota / Municipality** : LHOKSUMAWA

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>2.658.656.000</b>	<b>1.871.494.560</b>	<b>4.530.150.560</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1.431.539.200	892.476.000	2.324.015.200
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	0	0
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	182.873.600	0	182.873.600
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	469.996.800	384.490.080	854.486.880
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	574.246.400	594.528.480	1.168.774.880
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>2.484.506.752</b>	<b>1.780.084.836</b>	<b>4.264.591.588</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1.642.892.160</b>	<b>1.177.300.800</b>	<b>2.820.192.960</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	475.529.600	539.136.000	1.014.665.600
2. Belanja Barang/ <i>Material Expenditures</i>	325.561.600	274.248.000	599.809.600
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	206.752.000	107.640.000	314.392.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	12.812.800	53.352.000	66.164.800
5. Belanja Lain-lain/ <i>Other Expenditures</i>	374.483.200	148.824.000	523.307.200
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	247.752.960	54.100.800	301.853.760
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>841.614.592</b>	<b>602.784.036</b>	<b>1.444.398.628</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	34.944.000	252.720.000	287.664.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	121.680.000	121.680.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	120.603.392	195.624.000	316.227.392
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	58.240.000	0	58.240.000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	319.737.600	32.760.000	352.497.600
6. Pembangunan Lain-lain/ <i>Others</i>	308.089.600	36	308.089.636

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2005 (Rp)**

**Tabel** : 4.02  
**Tabel**

**Propinsi / Province** : SUMATERA UTARA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>24.724.735.427</b>	<b>139.841.950.326</b>	<b>164.566.685.753</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	0	166.718.951	166.718.951
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	12.871.083.199	68.688.705.219	81.559.788.418
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	4.610.859.243	32.610.093.497	37.220.952.740
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	462.060.421	1.490.154.947	1.952.215.368
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	4.318.886.029	27.508.481.811	31.827.367.840
6. Lain-lain yang Diperoleh Secara Sah / <i>Other Receipts from Legal</i>	2.461.846.535	9.377.795.901	11.839.642.436
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>23.508.725.109</b>	<b>134.129.621.471</b>	<b>157.638.346.580</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>13.932.931.745</b>	<b>75.261.242.333</b>	<b>89.194.174.078</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	7.041.360.362	35.170.818.152	42.212.178.514
2. Belanja Barang/ <i>Material Expenditures</i>	2.127.930.183	9.443.950.267	11.571.880.450
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	1.171.269.005	5.146.386.644	6.317.655.649
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	826.043.488	9.883.296.603	10.709.340.091
5. Belanja Lain-lain/ <i>Other Expenditures</i>	2.227.833.550	10.885.819.349	13.113.652.899
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	538.495.157	4.730.971.318	5.269.466.475
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>9.575.793.364</b>	<b>58.868.379.138</b>	<b>68.444.172.502</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	1.056.076.814	4.018.732.192	5.074.809.006
2. Prasarana Produksi/ <i>Production Infrastructure</i>	1.418.371.304	4.919.722.555	6.338.093.859
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1.581.375.553	18.554.037.790	20.135.413.343
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	3.667.186	580.793.975	584.461.161
5. Prasarana Sosial/ <i>Social Infrastructure</i>	1.595.627.006	10.582.849.032	12.178.476.038
6. Pembangunan Lain-lain/ <i>Others</i>	3.920.675.501	20.212.243.594	24.132.919.095

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
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**Tabel** : 4.02.01  
**Tabel**

**Propinsi / Province** : SUMATERA UTARA

**Kab /Regency** : NIAS

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>267.104.000</b>	<b>11.379.640.958</b>	<b>11.646.744.958</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	163.200.000	5.063.980.465	5.227.180.465
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	39.984.000	2.965.398.335	3.005.382.335
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	28.560.000	2.229.840.451	2.258.400.451
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	35.360.000	1.120.421.707	1.155.781.707
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>258.236.800</b>	<b>10.831.091.444</b>	<b>11.089.328.244</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>160.316.800</b>	<b>5.412.620.807</b>	<b>5.572.937.607</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	41.507.200	2.207.292.842	2.248.800.042
2. Belanja Barang/ <i>Material Expenditures</i>	33.850.400	800.063.193	833.913.593
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	22.576.000	92.981.121	115.557.121
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	22.902.400	419.956.741	442.859.141
5. Belanja Lain-lain/ <i>Other Expenditures</i>	25.880.800	957.092.808	982.973.608
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	13.600.000	935.234.102	948.834.102
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>97.920.000</b>	<b>5.418.470.637</b>	<b>5.516.390.637</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	21.760.000	754.696.051	776.456.051
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	123.974.828	123.974.828
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	1.534.962.051	1.534.962.051
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	13.600.000	465.680.242	479.280.242
6. Pembangunan Lain-lain/ <i>Others</i>	62.560.000	2.539.157.465	2.601.717.465

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.02.02  
**Tabel**

**Propinsi / Province** : SUMATERA UTARA

**Kab /Regency** : MANDAILING NATAL

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>410.538.656</b>	<b>3.762.181.437</b>	<b>4.172.720.093</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	30.101.328	541.323.171	571.424.499
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	282.517.328	2.671.021.495	2.953.538.823
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	17.736.771	17.736.771
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	97.920.000	532.100.000	630.020.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	0	0
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>373.909.344</b>	<b>3.755.065.382</b>	<b>4.128.974.726</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>360.853.344</b>	<b>3.348.186.353</b>	<b>3.709.039.681</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	267.648.000	2.917.894.611	3.185.542.611
2. Belanja Barang/ <i>Material Expenditures</i>	43.157.328	97.196.829	140.354.157
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	14.506.672	5.675.629	20.182.301
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	12.330.672	126.285.171	138.615.843
5. Belanja Lain-lain/ <i>Other Expenditures</i>	16.320.000	133.734.571	150.054.571
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	6.890.672	67.399.542	74.290.214
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>13.056.000</b>	<b>406.879.029</b>	<b>419.935.029</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	35.473.229	35.473.229
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	2.176.000	213.549.571	215.725.571
6. Pembangunan Lain-lain/ <i>Others</i>	10.880.000	157.856.229	168.736.229

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.02.03  
**Tabel**

**Propinsi / Province** : SUMATERA UTARA

**Kab /Regency** : TAPANULI SELATAN

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>504.288.000</b>	<b>34.195.490.220</b>	<b>34.699.778.220</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	308.448.000	20.498.661.460	20.807.109.460
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	114.240.000	8.362.639.940	8.476.879.940
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	152.320.300	152.320.300
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	81.600.000	4.815.178.800	4.896.778.800
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	366.689.720	366.689.720
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>484.296.000</b>	<b>32.365.608.760</b>	<b>32.849.904.760</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>247.656.000</b>	<b>19.695.083.820</b>	<b>19.942.739.820</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	166.056.000	6.520.519.520	6.686.575.520
2. Belanja Barang/ <i>Material Expenditures</i>	40.800.000	3.080.467.880	3.121.267.880
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	16.320.000	1.963.839.780	1.980.159.780
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	8.160.000	4.221.269.460	4.229.429.460
5. Belanja Lain-lain/ <i>Other Expenditures</i>	16.320.000	3.160.306.680	3.176.626.680
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	748.680.500	748.680.500
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>236.640.000</b>	<b>12.670.524.940</b>	<b>12.907.164.940</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	102.884.200	102.884.200
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	561.237.500	561.237.500
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	2.021.469.800	2.021.469.800
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	4.568.733.440	4.568.733.440
6. Pembangunan Lain-lain/ <i>Others</i>	236.640.000	5.416.200.000	5.652.840.000



**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.02.04  
**Tabel**

**Propinsi / Province** : SUMATERA UTARA

**Kab /Regency** : TAPANULI TENGAH

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>542.367.996</b>	<b>1.810.812.049</b>	<b>2.353.180.045</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	300.015.996	273.053.377	573.069.373
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	168.912.000	1.038.409.906	1.207.321.906
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	8.810.519	8.810.519
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	27.200.004	342.026.371	369.226.375
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	46.239.996	148.511.876	194.751.872
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>530.563.200</b>	<b>1.810.812.049</b>	<b>2.341.375.249</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>274.883.208</b>	<b>1.026.506.743</b>	<b>1.301.389.939</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	124.467.204	793.838.177	918.305.381
2. Belanja Barang/ <i>Material Expenditures</i>	27.200.004	71.083.579	98.283.583
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	33.456.907	33.456.907
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	51.680.004	50.363.937	102.043.941
5. Belanja Lain-lain/ <i>Other Expenditures</i>	44.336.004	77.764.143	122.100.147
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	27.199.992	0	27.199.992
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>255.679.992</b>	<b>784.305.306</b>	<b>1.039.985.310</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	27.591.224	27.591.224
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	179.230.461	179.230.461
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	54.399.996	312.894.636	367.294.636
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	54.399.996	134.206.833	188.606.829
6. Pembangunan Lain-lain/ <i>Others</i>	146.880.000	130.382.152	277.262.152

**Tabel** : 4.02.05  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : SUMATERA UTARA

**Kab /Regency** : TAPANULI UTARA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>298.592.096</b>	<b>8.341.387.572</b>	<b>8.639.979.668</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	110.579.337	3.819.430.800	3.930.010.137
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	40.641.337	867.591.600	908.232.937
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	122.438.085	2.676.695.172	2.799.133.257
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	24.933.337	977.670.000	1.002.603.337
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>285.512.062</b>	<b>7.856.586.366</b>	<b>8.142.098.428</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>94.881.303</b>	<b>3.304.853.472</b>	<b>3.399.734.775</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	41.788.263	1.433.158.572	1.474.946.835
2. Belanja Barang/ <i>Material Expenditures</i>	10.848.497	565.600.200	576.448.697
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	9.831.217	113.699.400	123.530.617
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	7.480.000	176.704.800	184.184.800
5. Belanja Lain-lain/ <i>Other Expenditures</i>	12.466.663	552.202.500	564.669.163
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	12.466.663	463.488.000	475.954.663
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>190.630.759</b>	<b>4.551.732.894</b>	<b>4.742.363.653</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	181.267.260	181.267.260
2. Prasarana Produksi/ <i>Production Infrastructure</i>	46.126.663	574.290.600	620.417.263
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	67.135.189	2.043.350.322	2.110.485.511
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	24.933.337	435.649.752	460.583.089
6. Pembangunan Lain-lain/ <i>Others</i>	52.435.570	1.317.174.960	1.369.610.530

**Tabel** : 4.02.06  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : SUMATERA UTARA

**Kab /Regency** : TOBA SAMOSIR

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>370.241.466</b>	<b>4.724.244.000</b>	<b>5.094.485.466</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	20.646.024	1.762.236.000	1.782.882.024
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	206.548.209	354.715.200	561.263.409
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	61.702.557	1.991.692.800	2.053.395.357
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	81.344.676	615.600.000	696.944.676
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>344.611.995</b>	<b>4.663.008.000</b>	<b>5.007.619.995</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>155.146.971</b>	<b>2.536.272.000</b>	<b>2.691.418.971</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	108.520.230	1.016.971.200	1.125.491.430
2. Belanja Barang/ <i>Material Expenditures</i>	10.576.524	379.728.000	390.304.524
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	13.337.163	6.480.000	19.817.163
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	16.117.731	345.060.000	361.177.731
5. Belanja Lain-lain/ <i>Other Expenditures</i>	6.423.942	264.772.800	271.196.742
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	171.381	523.260.000	523.431.381
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>189.465.024</b>	<b>2.126.736.000</b>	<b>2.316.201.024</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	32.565.246	259.200.000	291.765.246
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	130.066.125	712.800.000	842.866.125
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	5.296.137	64.800.000	70.096.137
6. Pembangunan Lain-lain/ <i>Others</i>	21.537.516	1.089.936.000	1.111.473.516

**Tabel** : 4.02.07  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : SUMATERA UTARA

**Kab /Regency** : LABUHAN BATU

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>735.250.000</b>	<b>7.915.397.534</b>	<b>8.650.647.534</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	116.577.898	116.577.898
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	392.700.000	2.854.146.252	3.246.846.252
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	964.705.590	964.705.590
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	138.469.676	138.469.676
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	342.550.000	2.783.738.356	3.126.288.356
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	1.057.759.762	1.057.759.762
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>731.850.000</b>	<b>7.352.653.860</b>	<b>8.084.503.860</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>544.850.000</b>	<b>3.129.249.390</b>	<b>3.674.099.390</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	187.000.000	1.476.672.486	1.663.672.486
2. Belanja Barang/ <i>Material Expenditures</i>	85.000.000	499.606.514	584.606.514
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	329.867.790	329.867.790
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	285.294.638	285.294.638
5. Belanja Lain-lain/ <i>Other Expenditures</i>	272.850.000	475.142.990	747.992.990
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	62.664.972	62.664.972
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>187.000.000</b>	<b>4.223.404.470</b>	<b>4.410.404.470</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	959.314.886	959.314.886
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	294.458.486	294.458.486
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	1.684.828.478	1.684.828.478
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	67.381.838	67.381.838
5. Prasarana Sosial/ <i>Social Infrastructure</i>	102.000.000	587.165.124	689.165.124
6. Pembangunan Lain-lain/ <i>Others</i>	85.000.000	630.255.658	715.255.658

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.02.08  
**Tabel**

**Propinsi / Province** : SUMATERA UTARA

**Kab /Regency** : ASAHAN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>2.305.793.886</b>	<b>9.649.497.465</b>	<b>11.955.291.351</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1.164.794.686	5.819.420.925	6.984.215.611
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	508.776.000	1.755.381.777	2.264.157.777
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	198.383.200	173.347.068	371.730.268
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	433.840.000	1.169.247.312	1.603.087.312
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	732.100.383	732.100.383
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>2.277.857.142</b>	<b>9.549.432.621</b>	<b>11.827.289.763</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1.055.151.486</b>	<b>5.320.045.620</b>	<b>6.375.197.106</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	680.340.000	3.183.214.497	3.863.554.497
2. Belanja Barang/ <i>Material Expenditures</i>	142.970.000	459.409.476	602.379.476
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	45.816.114	445.336.992	491.153.106
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	83.152.686	396.831.993	479.984.679
5. Belanja Lain-lain/ <i>Other Expenditures</i>	102.872.686	819.452.109	922.324.795
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	15.800.553	15.800.553
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1.222.705.656</b>	<b>4.229.387.001</b>	<b>5.452.092.715</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	460.133.314	236.023.383	696.156.697
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	577.029.354	577.029.354
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	105.173.314	1.519.496.631	1.624.669.945
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	436.469.314	962.948.931	1.399.418.245
6. Pembangunan Lain-lain/ <i>Others</i>	220.929.714	933.888.702	1.154.818.416

**Tabel** : 4.02.09  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
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**Propinsi / Province** : SUMATERA UTARA

**Kab /Regency** : SIMALUNGUN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1.638.269.600</b>	<b>8.129.385.765</b>	<b>9.767.655.365</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	927.370.400	3.533.978.106	4.461.348.506
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	588.227.200	2.891.210.400	3.479.437.600
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	122.672.000	1.129.000.770	1.251.672.770
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	575.196.489	575.196.489
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1.580.972.844</b>	<b>7.830.872.100</b>	<b>9.411.844.944</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>894.608.044</b>	<b>4.206.129.462</b>	<b>5.100.737.462</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	478.121.600	2.480.364.045	2.958.485.645
2. Belanja Barang/ <i>Material Expenditures</i>	104.720.000	506.300.886	611.020.886
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	74.800.000	266.717.844	341.517.844
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	47.872.000	378.337.212	426.209.212
5. Belanja Lain-lain/ <i>Other Expenditures</i>	150.198.400	391.485.645	541.684.045
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	38.896.044	182.923.830	221.819.874
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>686.364.800</b>	<b>3.624.742.638</b>	<b>4.311.107.438</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	89.760.000	134.758.449	224.518.449
2. Prasarana Produksi/ <i>Production Infrastructure</i>	74.800.000	260.406.000	335.206.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	135.836.800	1.484.538.174	1.620.374.974
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	389.073.474	389.073.474
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	340.703.163	340.703.163
6. Pembangunan Lain-lain/ <i>Others</i>	385.968.000	1.015.263.378	1.401.231.378

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.02.10  
**Tabel**

**Propinsi / Province** : SUMATERA UTARA

**Kab /Regency** : DAIRI

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>228.480.000</b>	<b>3.811.879.920</b>	<b>4.040.359.920</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	108.800.000	1.957.957.080	2.066.757.080
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	986.194.320	986.194.320
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	84.514.320	84.514.320
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	106.080.000	724.928.520	831.008.520
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	13.600.000	58.285.680	71.885.680
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>219.776.008</b>	<b>3.777.246.360</b>	<b>3.997.022.368</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>174.896.008</b>	<b>2.068.227.720</b>	<b>2.243.123.720</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	43.520.000	616.231.560	659.751.560
2. Belanja Barang/ <i>Material Expenditures</i>	51.136.000	214.194.120	265.330.120
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	34.000.000	124.247.640	158.247.640
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	14.960.000	274.584.000	289.544.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	14.960.000	487.122.840	502.082.840
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	16.320.008	351.847.560	368.167.568
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>44.880.000</b>	<b>1.709.018.640</b>	<b>1.753.898.640</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	50.125.680	50.125.680
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	81.600.000	81.600.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	501.805.080	501.805.080
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	46.628.520	46.628.520
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	84.630.840	84.630.840
6. Pembangunan Lain-lain/ <i>Others</i>	44.880.000	944.228.520	989.108.520

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.02.11  
**Tabel**

**Propinsi / Province** : SUMATERA UTARA

**Kab /Regency** : KARO

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>592.600.960</b>	<b>7.969.243.496</b>	<b>8.561.844.456</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	2.295.308	2.295.308
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	252.280.000	3.947.354.408	4.199.634.408
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	254.640.960	1.555.500.000	1.810.140.960
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	110.267.748	110.267.748
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	19.040.000	2.107.517.792	2.126.557.792
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	66.640.000	246.308.240	312.948.240
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>592.600.960</b>	<b>7.919.508.244</b>	<b>8.512.109.204</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>473.600.960</b>	<b>4.267.540.236</b>	<b>4.741.141.196</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	340.320.960	2.132.680.292	2.473.001.252
2. Belanja Barang/ <i>Material Expenditures</i>	19.040.000	484.921.940	503.961.940
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	233.325.000	233.325.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	57.120.000	595.452.232	652.572.232
5. Belanja Lain-lain/ <i>Other Expenditures</i>	57.120.000	613.760.772	670.880.772
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	207.400.000	207.400.000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>119.000.000</b>	<b>3.651.968.008</b>	<b>3.770.968.008</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	389.566.252	389.566.252
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	411.343.252	411.343.252
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	95.200.000	880.067.252	975.267.252
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	20.740.000	20.740.000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	367.789.252	367.789.252
6. Pembangunan Lain-lain/ <i>Others</i>	23.800.000	1.582.462.000	1.606.262.000



**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.02.12  
**Tabel**

**Propinsi / Province** : SUMATERA UTARA

**Kab /Regency** : DELI SERDANG

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>4.868.341.680</b>	<b>9.672.717.600</b>	<b>14.541.059.280</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	41.213.340	41.213.340
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	2.186.227.880	4.984.548.300	7.170.776.180
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	743.070.000	1.988.467.920	2.731.537.920
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	205.003.000	103.773.960	308.776.960
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1.000.246.000	1.955.459.610	2.955.705.610
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	733.794.800	599.254.470	1.333.049.270
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>4.486.477.480</b>	<b>9.202.135.950</b>	<b>13.688.613.430</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>2.714.071.080</b>	<b>5.287.959.450</b>	<b>8.002.030.530</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1.471.911.000	2.884.994.550	4.356.905.550
2. Belanja Barang/ <i>Material Expenditures</i>	449.425.600	557.601.300	1.007.026.900
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	212.381.000	476.282.430	688.663.430
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	121.737.000	529.630.110	651.367.110
5. Belanja Lain-lain/ <i>Other Expenditures</i>	381.548.000	667.425.960	1.048.973.960
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	77.068.480	172.025.100	249.093.580
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1.772.406.400</b>	<b>3.914.176.500</b>	<b>5.686.582.900</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	274.040.000	317.763.810	591.803.810
2. Prasarana Produksi/ <i>Production Infrastructure</i>	210.800.000	215.530.470	426.330.470
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	345.712.000	1.738.037.520	2.083.749.520
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	267.294.400	536.854.500	804.148.900
6. Pembangunan Lain-lain/ <i>Others</i>	674.560.000	1.105.990.200	1.780.550.200

**Tabel** : 4.02.13  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : SUMATERA UTARA

**Kab /Regency** : LANGKAT

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1.395.615.000</b>	<b>6.983.996.175</b>	<b>8.379.611.175</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	6.198.905	6.198.905
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	948.421.500	3.471.125.703	4.419.547.203
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	129.285.000	1.227.720.305	1.357.005.305
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	78.931.705	78.931.705
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	207.187.500	1.530.547.176	1.737.734.676
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	110.721.000	669.472.381	780.193.381
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1.349.536.500</b>	<b>6.729.062.554</b>	<b>8.078.599.054</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>752.505.000</b>	<b>4.667.807.935</b>	<b>5.420.312.935</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	299.676.000	2.539.124.395	2.838.800.395
2. Belanja Barang/ <i>Material Expenditures</i>	104.422.500	350.565.029	454.987.529
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	27.846.000	374.408.705	402.254.705
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	130.942.500	451.687.305	582.629.805
5. Belanja Lain-lain/ <i>Other Expenditures</i>	120.334.500	669.138.131	789.472.631
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	69.283.500	282.884.370	352.167.870
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>597.031.500</b>	<b>2.061.254.619</b>	<b>2.658.286.119</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	95.803.500	252.970.905	348.774.405
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	131.060.762	131.060.762
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	119.340.000	550.732.456	670.072.456
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	56.970.143	56.970.143
5. Prasarana Sosial/ <i>Social Infrastructure</i>	189.618.000	408.023.941	597.641.941
6. Pembangunan Lain-lain/ <i>Others</i>	192.270.000	661.496.412	853.766.412

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
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**Tabel** : 4.02.14  
**Tabel**

**Propinsi / Province** : SUMATERA UTARA

**Kab /Regency** : NIAS SELATAN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>40.800.000</b>	<b>3.161.909.192</b>	<b>3.202.709.192</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	27.200.000	1.217.351.064	1.244.551.064
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	525.383.064	525.383.064
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	151.368.000	151.368.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	6.800.000	683.959.064	690.759.064
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	6.800.000	583.848.000	590.648.000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>40.800.000</b>	<b>3.007.738.340</b>	<b>3.048.538.340</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>21.760.000</b>	<b>1.738.329.404</b>	<b>1.760.089.404</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	6.800.000	675.950.128	682.750.128
2. Belanja Barang/ <i>Material Expenditures</i>	2.720.000	336.733.804	339.453.804
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	129.543.872	129.543.872
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	2.720.000	384.907.200	387.627.200
5. Belanja Lain-lain/ <i>Other Expenditures</i>	6.800.000	168.747.336	175.547.336
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	2.720.000	42.447.064	45.167.064
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>19.040.000</b>	<b>1.269.408.936</b>	<b>1.288.448.936</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	176.195.532	176.195.532
2. Prasarana Produksi/ <i>Production Infrastructure</i>	6.800.000	32.035.532	38.835.532
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	163.381.404	163.381.404
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	400.444.468	400.444.468
6. Pembangunan Lain-lain/ <i>Others</i>	12.240.000	497.352.000	509.592.000

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
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**Tabel** : 4.02.15  
**Tabel**

**Propinsi / Province** : SUMATERA UTARA

**Kab /Regency** : HUMBANG HASUNDUTA

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>187.771.346</b>	<b>4.343.080.039</b>	<b>4.530.851.385</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	34.779.059	1.778.880.000	1.813.659.059
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	88.815.832	1.257.137.003	1.345.952.835
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	2.475.487	726.456.333	728.931.820
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	61.700.968	580.606.703	642.307.671
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>159.549.467</b>	<b>4.041.516.497</b>	<b>4.201.065.964</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>41.172.628</b>	<b>1.593.579.891</b>	<b>1.634.752.519</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	24.127.215	985.178.297	1.009.305.512
2. Belanja Barang/ <i>Material Expenditures</i>	3.570.651	96.108.897	99.679.548
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	7.815.654	0	7.815.654
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	514.185	181.223.400	181.737.585
5. Belanja Lain-lain/ <i>Other Expenditures</i>	1.717.002	114.886.000	116.603.002
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	3.427.921	216.183.297	219.611.218
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>118.376.839</b>	<b>2.447.936.606</b>	<b>2.566.313.445</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	20.567.519	770.786.197	791.353.716
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	64.287.874	986.722.500	1.051.010.374
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	17.335.038	164.793.503	182.128.541
6. Pembangunan Lain-lain/ <i>Others</i>	16.186.408	525.634.406	541.820.814

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
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**Tabel** : 4.02.16  
**Tabel**

**Propinsi / Province** : SUMATERA UTARA

**Kab /Regency** : PAKPAK BHARAT

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>0</b>	<b>1.208.842.800</b>	<b>1.208.842.800</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	0	381.480.000	381.480.000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	465.450.480	465.450.480
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	213.180.000	213.180.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	41.020.320	41.020.320
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	107.712.000	107.712.000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>0</b>	<b>1.138.560.720</b>	<b>1.138.560.720</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>0</b>	<b>724.318.320</b>	<b>724.318.320</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	0	409.350.480	409.350.480
2. Belanja Barang/ <i>Material Expenditures</i>	0	129.792.960	129.792.960
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	16.785.120	16.785.120
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	96.581.760	96.581.760
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	71.808.000	71.808.000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>0</b>	<b>414.242.400</b>	<b>414.242.400</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	87.516.000	87.516.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	6.283.200	6.283.200
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	45.777.600	45.777.600
6. Pembangunan Lain-lain/ <i>Others</i>	0	274.665.600	274.665.600

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
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**TAHUN 2006 (Rp)**

**Tabel** : 4.02.17  
**Tabel**

**Propinsi / Province** : SUMATERA UTARA

**Kab /Regency** : SAMOSIR

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>116.805.445</b>	<b>4.461.804.256</b>	<b>4.578.609.701</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	6.431.430	2.186.377.872	2.192.809.302
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	80.812.290	700.672.000	781.484.290
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	103.108.880	103.108.880
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	29.382.170	850.648.624	880.030.794
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	179.555	620.996.880	621.176.435
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>97.800.910</b>	<b>4.280.191.664</b>	<b>4.377.992.574</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>37.635.475</b>	<b>2.054.269.392</b>	<b>2.091.904.867</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	23.932.285	543.665.248	567.597.533
2. Belanja Barang/ <i>Material Expenditures</i>	5.036.425	259.822.752	264.859.177
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	1.251.030	65.614.752	66.865.782
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	4.275.110	493.575.376	497.850.486
5. Belanja Lain-lain/ <i>Other Expenditures</i>	3.059.010	496.797.504	499.856.514
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	81.615	194.793.760	194.875.375
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>60.165.435</b>	<b>2.225.922.272</b>	<b>2.286.087.707</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	14.646.128	14.646.128
2. Prasarana Produksi/ <i>Production Infrastructure</i>	15.507.255	93.735.376	109.242.631
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	34.736.255	1.544.876.256	1.579.612.511
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	2.521.970	0	2.521.970
6. Pembangunan Lain-lain/ <i>Others</i>	7.399.955	572.664.512	580.064.467

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
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**Tabel** : 4.02.18  
**Tabel**

**Propinsi / Province** : SUMATERA UTARA

**Kab /Regency** : SERDANG BEDAGAI

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1.888.224.000</b>	<b>6.414.444.624</b>	<b>8.302.668.624</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	433.500	433.500
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1.079.364.000	3.580.724.484	4.660.088.484
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	527.748.000	1.737.468.000	2.265.216.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	154.326.000	154.326.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	281.112.000	708.443.040	989.555.040
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	233.049.600	233.049.600
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1.888.224.000</b>	<b>6.233.787.936</b>	<b>8.122.011.936</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1.042.236.039</b>	<b>3.924.764.568</b>	<b>4.967.000.568</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	381.888.000	1.886.302.932	2.268.190.932
2. Belanja Barang/ <i>Material Expenditures</i>	68.952.000	402.577.068	471.529.068
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	145.860.000	349.666.812	495.526.812
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	87.516.000	395.467.668	482.983.668
5. Belanja Lain-lain/ <i>Other Expenditures</i>	278.460.000	627.413.220	905.873.220
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	79.560.039	263.336.868	342.896.907
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>845.987.961</b>	<b>2.309.023.368</b>	<b>3.155.011.368</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	106.080.000	151.002.432	257.082.432
2. Prasarana Produksi/ <i>Production Infrastructure</i>	318.240.000	236.806.668	555.046.668
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	381.888.000	753.769.800	1.135.657.800
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	530.893.068	530.893.068
6. Pembangunan Lain-lain/ <i>Others</i>	39.779.961	636.551.400	676.331.361

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
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**Tabel** : 4.02.19  
**Tabel**

**Propinsi /Province** : SUMATERA UTARA

**Kota / Municipality** : SIBOLGA

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>442.272.000</b>	<b>0</b>	<b>442.272.000</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	250.240.000	0	250.240.000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	0	0
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	192.032.000	0	192.032.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	0	0
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>431.392.000</b>	<b>0</b>	<b>431.392.000</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>340.000.000</b>	<b>0</b>	<b>340.000.000</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	250.784.000	0	250.784.000
2. Belanja Barang/ <i>Material Expenditures</i>	28.723.200	0	28.723.200
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	20.400.000	0	20.400.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	0	0
5. Belanja Lain-lain/ <i>Other Expenditures</i>	40.092.800	0	40.092.800
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>91.392.000</b>	<b>0</b>	<b>91.392.000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	10.880.000	0	10.880.000
6. Pembangunan Lain-lain/ <i>Others</i>	80.512.000	0	80.512.000



**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
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**Tabel** : 4.02.20  
**Tabel**

**Propinsi /Province** : SUMATERA UTARA

**Kota /Municipality** : TANJUNG BALAI

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>857.503.773</b>	<b>100.017.222</b>	<b>957.520.995</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	443.791.791	11.074.752	454.866.543
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	29.996.160	29.996.160
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	269.279.991	53.514.300	322.794.291
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	144.431.991	5.432.010	149.864.001
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>836.298.027</b>	<b>87.955.620</b>	<b>924.253.647</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>689.418.027</b>	<b>76.487.250</b>	<b>765.905.250</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	282.744.000	58.768.320	341.512.320
2. Belanja Barang/ <i>Material Expenditures</i>	107.100.009	7.233.840	114.333.849
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	139.230.009	3.587.850	142.817.859
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	28.152.009	1.203.600	29.355.609
5. Belanja Lain-lain/ <i>Other Expenditures</i>	113.832.000	5.091.840	118.923.840
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	18.360.000	601.800	18.961.800
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>146.880.000</b>	<b>11.468.370</b>	<b>158.348.370</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	2.643.840	2.643.840
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	1.541.730	1.541.730
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	55.080.000	2.182.800	57.262.800
6. Pembangunan Lain-lain/ <i>Others</i>	91.800.000	5.100.000	96.900.000

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
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**Tabel** : 4.02.21  
**Tabel**

**Propinsi /Province** : SUMATERA UTARA

**Kota / Municipality** : PEMATANG SIANTAR

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>1.157.319.200</b>	<b>0</b>	<b>1.157.319.200</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	671.116.480	0	671.116.480
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	79.883.680	0	79.883.680
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	289.359.040	0	289.359.040
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	116.960.000	0	116.960.000
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>1.069.394.520</b>	<b>0</b>	<b>1.069.394.520</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>540.881.520</b>	<b>0</b>	<b>540.881.520</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	204.387.600	0	204.387.600
2. Belanja Barang/ <i>Material Expenditures</i>	50.760.640	0	50.760.640
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	90.760.960	0	90.760.960
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	43.275.200	0	43.275.200
5. Belanja Lain-lain/ <i>Other Expenditures</i>	101.696.720	0	101.696.720
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	50.000.400	0	50.000.400
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>528.513.000</b>	<b>0</b>	<b>528.513.000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	115.790.400	0	115.790.400
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	146.200.000	0	146.200.000
6. Pembangunan Lain-lain/ <i>Others</i>	266.522.600	0	266.522.600

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
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**Tabel** : 4.02.22  
**Tabel**

**Propinsi /Province** : SUMATERA UTARA

**Kota / Municipality** : TEBING TINGGI

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>397.647.009</b>	<b>0</b>	<b>397.647.009</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	274.635.009	0	274.635.009
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	0	0
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	18.972.009	0	18.972.009
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	104.039.991	0	104.039.991
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>365.180.373</b>	<b>0</b>	<b>365.180.373</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>279.500.382</b>	<b>0</b>	<b>279.500.409</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	94.859.991	0	94.859.991
2. Belanja Barang/ <i>Material Expenditures</i>	96.512.391	0	96.512.391
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	44.982.000	0	44.982.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	32.435.991	0	32.435.991
5. Belanja Lain-lain/ <i>Other Expenditures</i>	10.710.009	0	10.710.009
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>85.679.991</b>	<b>0</b>	<b>85.679.991</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	0	0
6. Pembangunan Lain-lain/ <i>Others</i>	85.679.991	0	85.679.991

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
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**Tabel** : 4.02.23  
**Tabel**

**Propinsi /Province** : SUMATERA UTARA

**Kota / Municipality** : MEDAN

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>4.154.872.814</b>	<b>0</b>	<b>4.154.872.814</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	2.210.553.779	0	2.210.553.779
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	673.287.407	0	673.287.407
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	58.674.221	0	58.674.221
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	388.717.186	0	388.717.186
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	823.640.221	0	823.640.221
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>3.832.897.477</b>	<b>0</b>	<b>3.832.897.477</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>2.343.817.470</b>	<b>0</b>	<b>2.343.817.621</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1.264.430.814	0	1.264.430.814
2. Belanja Barang/ <i>Material Expenditures</i>	485.603.014	0	485.603.014
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	193.625.186	0	193.625.186
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	0	0
5. Belanja Lain-lain/ <i>Other Expenditures</i>	282.810.014	0	282.810.014
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	117.348.442	0	117.348.442
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1.489.080.007</b>	<b>0</b>	<b>1.489.080.007</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	572.074.221	0	572.074.221
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	3.667.186	0	3.667.186
5. Prasarana Sosial/ <i>Social Infrastructure</i>	73.342.814	0	73.342.814
6. Pembangunan Lain-lain/ <i>Others</i>	839.995.786	0	839.995.786

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.02.24  
**Tabel**

**Propinsi /Province** : SUMATERA UTARA

**Kota /Municipality** : BINJAI

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>755.012.500</b>	<b>82.450.002</b>	<b>837.462.502</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	603.576.500	55.590.000	659.166.500
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	66.470.000	13.600.002	80.070.002
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	44.506.000	13.260.000	57.766.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	40.460.000	0	40.460.000
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>743.308.000</b>	<b>80.240.004</b>	<b>823.548.004</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>384.370.000</b>	<b>28.585.500</b>	<b>412.955.500</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	138.720.000	25.092.000	163.812.000
2. Belanja Barang/ <i>Material Expenditures</i>	99.705.000	0	99.705.000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	31.790.000	0	31.790.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	0	0
5. Belanja Lain-lain/ <i>Other Expenditures</i>	114.155.000	3.493.500	117.648.500
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>358.938.000</b>	<b>51.654.504</b>	<b>410.592.504</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	38.530.500	38.530.500
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	92.480.000	4.760.004	97.240.004
6. Pembangunan Lain-lain/ <i>Others</i>	266.458.000	8.364.000	274.822.000

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.02.25  
**Tabel**

**Propinsi /Province** : SUMATERA UTARA

**Kota / Municipality** : PADANG SIDEMPUAN

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>569.024.000</b>	<b>1.723.528.000</b>	<b>2.292.552.000</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	355.810.000	950.011.000	1.305.821.000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	17.000.000	251.430.000	268.430.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	145.214.000	443.207.000	588.421.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	51.000.000	78.880.000	129.880.000
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>527.680.000</b>	<b>1.616.547.000</b>	<b>2.144.227.000</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>308.720.000</b>	<b>850.425.000</b>	<b>1.159.145.000</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	117.810.000	383.554.000	501.364.000
2. Belanja Barang/ <i>Material Expenditures</i>	56.100.000	144.942.000	201.042.000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	24.140.000	114.869.000	139.009.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	52.700.000	78.880.000	131.580.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	52.870.000	128.180.000	181.050.000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	5.100.000	0	5.100.000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>218.960.000</b>	<b>766.122.000</b>	<b>985.082.000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	8.500.000	182.410.000	190.910.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	5.100.000	78.880.000	83.980.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	47.600.000	73.950.000	121.550.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	102.000.000	263.262.000	365.262.000
6. Pembangunan Lain-lain/ <i>Others</i>	55.760.000	167.620.000	223.380.000

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2005 (Rp)**

**Tabel** : 4.03  
**Tabel**

**Propinsi / Province** : SUMATERA BARAT

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>31.167.892.920</b>	<b>323.913.914.812</b>	<b>355.081.807.732</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	325.282.625	6.023.471.191	6.348.753.816
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	8.823.905.010	89.160.708.110	97.984.613.120
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	2.429.909.846	39.130.241.021	41.560.150.867
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	1.952.341.348	3.030.674.585	4.983.015.933
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	16.801.762.601	147.018.430.530	163.820.193.131
6. Lain-lain yang Diperoleh Secara Sah / <i>Other Receipts from Legal</i>	834.691.490	39.550.389.375	40.385.080.865
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>30.297.877.944</b>	<b>308.607.677.661</b>	<b>338.905.555.605</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>14.250.464.811</b>	<b>145.728.090.287</b>	<b>159.978.555.098</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	6.687.355.672	94.429.572.153	101.116.927.825
2. Belanja Barang/ <i>Material Expenditures</i>	2.999.053.436	14.615.401.005	17.614.454.441
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	1.191.640.046	6.640.906.846	7.832.546.892
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	552.447.616	7.084.490.731	7.636.938.347
5. Belanja Lain-lain/ <i>Other Expenditures</i>	2.262.965.614	15.879.226.809	18.142.192.423
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	557.002.427	7.078.492.743	7.635.495.170
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>16.047.413.133</b>	<b>162.879.587.374</b>	<b>178.927.000.507</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	1.926.903.929	27.057.737.928	28.984.641.857
2. Prasarana Produksi/ <i>Production Infrastructure</i>	2.404.445.745	15.778.397.113	18.182.842.858
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	3.706.569.786	44.355.792.968	48.062.362.754
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	560.432.807	5.776.819.375	6.337.252.182
5. Prasarana Sosial/ <i>Social Infrastructure</i>	3.230.389.050	44.864.817.796	48.095.206.846
6. Pembangunan Lain-lain/ <i>Others</i>	4.218.671.816	25.046.022.194	29.264.694.010

**Tabel** : 4.03.01  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : SUMATERA BARAT

**Kab /Regency** : KEPULAUAN MENTAWA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>63.200.000</b>	<b>2.789.786.250</b>	<b>2.852.986.250</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	0	317.125.000	317.125.000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	619.200.000	619.200.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	63.200.000	1.853.461.250	1.916.661.250
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	0	0
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>63.200.000</b>	<b>2.082.973.793</b>	<b>2.146.173.793</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>29.800.000</b>	<b>1.727.148.793</b>	<b>1.756.948.793</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	13.200.000	1.002.598.750	1.015.798.750
2. Belanja Barang/ <i>Material Expenditures</i>	3.000.000	355.749.750	358.749.750
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	2.600.000	124.087.250	126.687.250
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	3.000.000	80.087.500	83.087.500
5. Belanja Lain-lain/ <i>Other Expenditures</i>	8.000.000	141.405.500	149.405.500
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	23.220.043	23.220.043
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>33.400.000</b>	<b>355.825.000</b>	<b>389.225.000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	2.400.000	0	2.400.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	3.400.000	43.000.000	46.400.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	12.000.000	0	12.000.000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	10.000.000	77.937.500	87.937.500
6. Pembangunan Lain-lain/ <i>Others</i>	5.600.000	234.887.500	240.487.500



**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.03.02  
**Tabel**

**Propinsi / Province** : SUMATERA BARAT

**Kab /Regency** : PESISIR SELATAN

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>4.530.000.000</b>	<b>36.057.759.760</b>	<b>40.587.759.760</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	1.500.224	1.500.224
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1.411.500.000	14.223.440.000	15.634.940.000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	0	0
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	3.118.500.000	13.553.339.536	16.671.839.536
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	8.279.480.000	8.279.480.000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>4.413.000.000</b>	<b>33.844.559.584</b>	<b>38.257.559.584</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1.424.250.000</b>	<b>11.920.506.400</b>	<b>13.344.756.400</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	882.000.000	8.207.848.000	9.089.848.000
2. Belanja Barang/ <i>Material Expenditures</i>	137.250.000	1.201.134.000	1.338.384.000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	112.500.000	419.980.000	532.480.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	120.000.000	571.780.000	691.780.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	172.500.000	933.627.200	1.106.127.200
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	586.137.200	586.137.200
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>2.988.750.000</b>	<b>21.924.053.184</b>	<b>24.912.803.184</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	753.000.000	470.800.000	1.223.800.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	540.000.000	103.532.000	643.532.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	867.750.000	13.699.694.800	14.567.444.800
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	110.000.000	110.000.000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	378.450.000	6.342.971.536	6.721.421.536
6. Pembangunan Lain-lain/ <i>Others</i>	449.550.000	1.197.054.848	1.646.604.848

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.03.03  
**Tabel**

**Propinsi / Province** : SUMATERA BARAT

**Kab /Regency** : SOLOK

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>919.834.910</b>	<b>33.267.478.992</b>	<b>34.187.313.902</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	633.818.416	633.818.416
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	227.115.310	12.554.810.400	12.781.925.710
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	641.219.530	0	641.219.530
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	51.500.070	14.734.874.176	14.786.374.246
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	5.343.976.000	5.343.976.000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>780.748.780</b>	<b>31.591.738.640</b>	<b>32.372.487.420</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>470.847.100</b>	<b>16.729.918.128</b>	<b>17.200.765.218</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	258.109.450	12.396.211.168	12.654.320.618
2. Belanja Barang/ <i>Material Expenditures</i>	44.419.840	1.129.939.360	1.174.359.200
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	63.860.090	657.338.000	721.198.090
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	40.170.060	687.060.000	727.230.060
5. Belanja Lain-lain/ <i>Other Expenditures</i>	21.887.530	1.392.600.000	1.414.487.530
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	42.400.130	466.769.600	509.169.730
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>309.901.680</b>	<b>14.861.820.512</b>	<b>15.171.722.192</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	439.560.000	439.560.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	2.842.400.000	2.842.400.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	163.126.480	5.494.993.328	5.658.119.808
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	48.925.060	57.200.000	106.125.060
5. Prasarana Sosial/ <i>Social Infrastructure</i>	54.075.080	3.190.815.936	3.244.891.016
6. Pembangunan Lain-lain/ <i>Others</i>	43.775.060	2.836.851.248	2.880.626.308

**Tabel** : 4.03.04  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : SUMATERA BARAT

**Kab /Regency** : SAWAHLUNTO/SIJUNJU

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>957.571.125</b>	<b>27.682.699.044</b>	<b>28.640.270.169</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	171.600.000	171.600.000
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	216.771.125	3.643.695.000	3.860.466.125
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	6.105.484.044	6.105.484.044
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	50.000.000	0	50.000.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	690.800.000	17.314.000.044	18.004.800.044
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	447.919.956	447.919.956
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>931.871.130</b>	<b>26.712.998.532</b>	<b>27.644.869.662</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>528.144.930</b>	<b>11.258.042.532</b>	<b>11.786.187.457</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	318.800.000	7.252.080.000	7.570.880.000
2. Belanja Barang/ <i>Material Expenditures</i>	149.344.925	1.296.532.644	1.445.877.569
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	7.500.000	455.749.800	463.249.800
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	12.500.000	157.740.000	170.240.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	15.000.000	1.212.199.956	1.227.199.956
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	25.000.005	883.740.132	908.740.137
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>403.726.200</b>	<b>15.454.956.000</b>	<b>15.858.682.200</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	15.050.000	8.336.680.044	8.351.730.044
2. Prasarana Produksi/ <i>Production Infrastructure</i>	184.031.200	1.188.000.000	1.372.031.200
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	125.000.000	990.000.000	1.115.000.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	277.200.000	277.200.000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	67.145.000	2.522.080.044	2.589.225.044
6. Pembangunan Lain-lain/ <i>Others</i>	12.500.000	2.140.995.912	2.153.495.912

**Tabel** : 4.03.05  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : SUMATERA BARAT

**Kab /Regency** : TANAH DATAR

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>305.311.525</b>	<b>50.242.786.804</b>	<b>50.548.098.329</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	2.354.371.600	2.354.371.600
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	125.706.525	8.101.346.400	8.227.052.925
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	127.471.950	19.985.225.652	20.112.697.602
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	26.447.400	0	26.447.400
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	25.685.650	10.590.313.552	10.615.999.202
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	9.211.529.600	9.211.529.600
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>305.311.525</b>	<b>48.671.307.804</b>	<b>48.976.619.329</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>186.269.150</b>	<b>20.784.288.644</b>	<b>20.970.557.769</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	61.285.100	11.356.975.000	11.418.260.100
2. Belanja Barang/ <i>Material Expenditures</i>	18.321.450	2.157.166.200	2.175.487.650
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	28.131.400	531.478.500	559.609.900
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	23.580.600	1.167.073.376	1.190.653.976
5. Belanja Lain-lain/ <i>Other Expenditures</i>	41.793.600	4.569.999.700	4.611.793.300
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	13.157.000	1.001.595.868	1.014.752.868
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>119.042.375</b>	<b>27.887.019.160</b>	<b>28.006.061.560</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	33.475.050	3.149.986.952	3.183.462.002
2. Prasarana Produksi/ <i>Production Infrastructure</i>	25.698.525	3.231.887.512	3.257.586.037
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	38.625.050	11.018.801.500	11.057.426.550
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	1.418.550.000	1.418.550.000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	14.162.525	6.939.331.000	6.953.493.525
6. Pembangunan Lain-lain/ <i>Others</i>	7.081.225	2.128.462.196	2.135.543.421

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.03.06  
**Tabel**

**Propinsi / Province** : SUMATERA BARAT

**Kab /Regency** : PADANG PARIAMAN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>145.326.077</b>	<b>40.527.384.284</b>	<b>40.672.710.361</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	170.404.140	170.404.140
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	29.074.760	10.587.183.716	10.616.258.476
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	83.395.000	10.028.531.000	10.111.926.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	2.099.330.388	2.099.330.388
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	8.765.289	17.250.776.600	17.259.541.889
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	24.091.028	391.158.440	415.249.468
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>145.326.077</b>	<b>38.921.864.472</b>	<b>39.067.190.549</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>90.352.327</b>	<b>18.908.812.708</b>	<b>18.999.165.035</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	36.763.220	13.959.188.000	13.995.951.220
2. Belanja Barang/ <i>Material Expenditures</i>	15.916.173	1.393.743.264	1.409.659.437
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	16.369.977	1.292.876.000	1.309.245.977
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	7.784.634	755.948.000	763.732.634
5. Belanja Lain-lain/ <i>Other Expenditures</i>	10.916.893	1.054.020.120	1.064.937.013
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	2.601.430	453.037.324	455.638.754
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>54.973.750</b>	<b>20.013.051.764</b>	<b>20.068.025.514</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	2.034.348.000	2.034.348.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	3.133.020.000	3.133.020.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	46.423.000	4.369.120.000	4.415.543.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	648.600.000	648.600.000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	2.411.500	6.671.221.924	6.673.633.424
6. Pembangunan Lain-lain/ <i>Others</i>	6.139.250	3.156.741.840	3.162.881.090

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.03.07  
**Tabel**

**Propinsi / Province** : SUMATERA BARAT

**Kab /Regency** : AGAM

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>3.674.771.000</b>	<b>28.733.448.210</b>	<b>32.408.219.210</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	155.355.736	155.355.736
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	415.865.000	8.377.452.763	8.793.317.763
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	702.037.500	702.037.500
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	493.706.000	0	493.706.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	2.765.200.000	18.097.060.336	20.862.260.336
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	1.401.541.875	1.401.541.875
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>3.674.771.000</b>	<b>27.226.348.652</b>	<b>30.901.119.652</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>3.063.234.031</b>	<b>18.159.099.800</b>	<b>21.222.333.800</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	2.126.600.000	12.302.523.678	14.429.123.678
2. Belanja Barang/ <i>Material Expenditures</i>	316.634.000	1.367.169.733	1.683.803.733
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	86.800.000	579.716.416	666.516.416
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	136.400.000	725.318.125	861.718.125
5. Belanja Lain-lain/ <i>Other Expenditures</i>	170.500.000	2.512.918.865	2.683.418.865
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	226.300.031	671.452.983	897.753.014
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>611.536.969</b>	<b>9.067.248.852</b>	<b>9.678.785.852</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	292.020.000	2.405.694.627	2.697.714.627
2. Prasarana Produksi/ <i>Production Infrastructure</i>	66.061.000	631.664.875	697.725.875
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	1.257.877.500	1.257.877.500
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	221.371.000	3.182.557.841	3.403.928.841
6. Pembangunan Lain-lain/ <i>Others</i>	32.084.969	1.589.454.009	1.621.538.978

**Tabel** : 4.03.08  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : SUMATERA BARAT

**Kab /Regency** : LIMA PULUH KOTO

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>280.470.435</b>	<b>36.993.075.000</b>	<b>37.273.545.435</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	988.187.025	988.187.025
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	152.414.470	13.696.632.425	13.849.046.895
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	33.990.050	1.445.937.500	1.479.927.550
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	21.614.580	682.500.000	704.114.580
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	2.317.505	17.988.995.850	17.991.313.355
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	70.133.830	2.190.822.200	2.260.956.030
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>275.470.435</b>	<b>36.282.159.025</b>	<b>36.557.629.460</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>110.155.195</b>	<b>13.077.925.525</b>	<b>13.188.080.720</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	51.294.070	8.984.252.725	9.035.546.795
2. Belanja Barang/ <i>Material Expenditures</i>	14.523.020	872.875.850	887.398.870
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	10.197.015	813.255.625	823.452.640
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	7.107.010	589.312.500	596.419.510
5. Belanja Lain-lain/ <i>Other Expenditures</i>	23.175.035	903.271.250	926.446.285
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	3.859.045	914.957.575	918.816.620
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>165.315.240</b>	<b>23.204.233.500</b>	<b>23.369.548.740</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	9.270.015	4.801.962.725	4.811.232.740
2. Prasarana Produksi/ <i>Production Infrastructure</i>	13.905.020	1.956.578.225	1.970.483.245
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	12.360.020	2.897.125.000	2.909.485.020
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	38.625.055	3.138.069.375	3.176.694.430
5. Prasarana Sosial/ <i>Social Infrastructure</i>	91.155.130	4.049.555.475	4.140.710.605
6. Pembangunan Lain-lain/ <i>Others</i>	0	6.360.942.700	6.360.942.700

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.03.09  
**Tabel**

**Propinsi / Province** : SUMATERA BARAT

**Kab /Regency** : PASAMAN

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>950.547.647</b>	<b>9.806.640.360</b>	<b>10.757.188.007</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	275.876.804	1.408.000.000	1.683.876.804
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	94.129.000	2.525.013.304	2.619.142.304
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	0	0
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	580.541.843	5.472.053.752	6.052.595.595
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	401.573.304	401.573.304
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>933.747.654</b>	<b>9.612.453.664</b>	<b>10.546.201.318</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>444.259.207</b>	<b>6.115.090.608</b>	<b>6.559.349.808</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	228.757.200	2.862.346.696	3.091.103.896
2. Belanja Barang/ <i>Material Expenditures</i>	99.491.000	978.628.640	1.078.119.640
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	23.996.000	309.320.000	333.316.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	21.315.000	463.466.696	484.781.696
5. Belanja Lain-lain/ <i>Other Expenditures</i>	33.600.000	1.416.261.968	1.449.861.968
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	37.100.007	85.066.608	122.166.615
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>489.488.447</b>	<b>3.497.363.056</b>	<b>3.986.851.503</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	88.000.000	88.000.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	158.200.000	469.333.304	627.533.304
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	105.000.000	35.200.000	140.200.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	82.298.447	1.273.184.000	1.355.482.447
6. Pembangunan Lain-lain/ <i>Others</i>	143.990.000	1.631.645.752	1.775.635.752



**Tabel** : 4.03.10  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : SUMATERA BARAT

**Kab /Regency** : DHARMASRAYA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1.616.700.000</b>	<b>27.149.366.000</b>	<b>28.766.066.000</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	25.080.000	25.080.000
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	268.200.000	7.572.222.000	7.840.422.000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	586.500.000	0	586.500.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	762.000.000	19.460.864.000	20.222.864.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	91.200.000	91.200.000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1.456.700.005</b>	<b>26.541.366.076</b>	<b>27.998.066.081</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>969.000.005</b>	<b>10.336.000.076</b>	<b>11.305.000.076</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	471.000.000	6.091.400.000	6.562.400.000
2. Belanja Barang/ <i>Material Expenditures</i>	177.000.000	642.200.000	819.200.000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	67.000.000	201.400.000	268.400.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	27.000.000	805.600.000	832.600.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	181.000.000	676.400.000	857.400.000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	46.000.005	1.919.000.076	1.965.000.081
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>487.700.000</b>	<b>16.205.366.000</b>	<b>16.693.066.000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	181.000.000	3.591.000.000	3.772.000.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	142.050.000	1.095.502.000	1.237.552.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	95.500.000	2.242.000.000	2.337.500.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	40.000.000	7.953.400.000	7.993.400.000
6. Pembangunan Lain-lain/ <i>Others</i>	29.150.000	1.323.464.000	1.352.614.000

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.03.11  
**Tabel**

**Propinsi / Province** : SUMATERA BARAT

**Kab /Regency** : PASAMAN BARAT

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1.608.720.000</b>	<b>23.502.479.000</b>	<b>25.111.199.000</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	10.263.996	113.314.000	123.577.996
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	565.268.004	5.120.277.000	5.685.545.004
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	240.000.000	0	240.000.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	793.188.000	6.757.500.000	7.550.688.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	11.511.388.000	11.511.388.000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1.558.316.016</b>	<b>20.375.479.000</b>	<b>21.933.795.016</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1.058.002.008</b>	<b>14.893.636.000</b>	<b>15.951.637.996</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	641.844.000	9.039.150.000	9.680.994.000
2. Belanja Barang/ <i>Material Expenditures</i>	172.415.988	2.877.370.000	3.049.785.988
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	30.800.004	969.900.000	1.000.700.004
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	58.131.996	1.060.000.000	1.118.131.996
5. Belanja Lain-lain/ <i>Other Expenditures</i>	75.962.004	895.541.000	971.503.004
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	78.848.016	51.675.000	130.523.016
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>500.314.008</b>	<b>5.481.843.000</b>	<b>5.982.157.008</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	116.607.996	1.603.716.400	1.720.324.396
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	53.000.000	53.000.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	950.767.000	950.767.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	166.216.008	127.200.000	293.416.008
5. Prasarana Sosial/ <i>Social Infrastructure</i>	162.162.000	1.007.000.000	1.169.162.000
6. Pembangunan Lain-lain/ <i>Others</i>	55.328.004	1.740.159.600	1.795.487.604

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
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**Tabel** : 4.03.12  
**Tabel**

**Propinsi /Province** : SUMATERA BARAT

**Kota / Municipality** : PADANG

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>8.964.193.368</b>	<b>847.000.000</b>	<b>9.811.193.368</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	3.278.513.316	717.200.000	3.995.713.316
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	173.333.316	110.000.000	283.333.316
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	1.008.973.368	0	1.008.973.368
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	3.825.986.736	0	3.825.986.736
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	677.386.632	19.800.000	697.186.632
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>8.906.993.472</b>	<b>847.000.000</b>	<b>9.753.993.472</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>2.760.420.000</b>	<b>218.680.000</b>	<b>2.979.100.000</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	352.906.632	146.960.000	499.866.632
2. Belanja Barang/ <i>Material Expenditures</i>	988.606.632	40.920.000	1.029.526.632
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	306.800.052	11.000.000	317.800.052
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	79.733.316	4.400.000	84.133.316
5. Belanja Lain-lain/ <i>Other Expenditures</i>	1.024.400.052	15.400.000	1.039.800.052
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	7.973.316	0	7.973.316
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>6.146.573.472</b>	<b>628.320.000</b>	<b>6.774.893.316</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	121.333.368	0	121.333.368
2. Prasarana Produksi/ <i>Production Infrastructure</i>	1.092.000.000	0	1.092.000.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	991.466.736	0	991.466.736
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	294.666.684	0	294.666.684
5. Prasarana Sosial/ <i>Social Infrastructure</i>	1.394.293.368	480.920.000	1.875.213.368
6. Pembangunan Lain-lain/ <i>Others</i>	2.252.813.316	147.400.000	2.400.213.316

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.03.13  
**Tabel**

**Propinsi /Province** : SUMATERA BARAT

**Kota / Municipality** : SOLOK

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>1.098.480.000</b>	<b>18.119.058</b>	<b>1.116.599.058</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	600.000.000	3.290.102	603.290.102
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	10.575.325	10.575.325
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	120.000.000	2.344.197	122.344.197
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	342.480.000	1.909.434	344.389.434
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	36.000.000	0	36.000.000
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>1.043.280.000</b>	<b>17.306.320</b>	<b>1.060.586.320</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>194.280.000</b>	<b>6.730.994</b>	<b>201.010.994</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	24.000.000	4.418.136	28.418.136
2. Belanja Barang/ <i>Material Expenditures</i>	128.880.000	941.764	129.821.764
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	41.400.000	176.255	41.576.255
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	1.104.534	1.104.534
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	0	0
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	90.305	90.305
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>849.000.000</b>	<b>10.575.326</b>	<b>859.575.326</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	137.400.000	3.133.430	140.533.430
2. Prasarana Produksi/ <i>Production Infrastructure</i>	78.000.000	979.197	78.979.197
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	2.937.590	2.937.590
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	168.000.000	1.292.540	169.292.540
6. Pembangunan Lain-lain/ <i>Others</i>	465.600.000	2.232.569	467.832.569

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
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**Tabel** : 4.03.14  
**Tabel**

**Propinsi /Province** : SUMATERA BARAT

**Kota / Municipality** : SAWAH LUNTO

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>2.337.355.925</b>	<b>4.966.052.000</b>	<b>7.303.407.925</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	32.410.925	0	32.410.925
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	419.347.500	1.581.020.000	2.000.367.500
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	357.000.000	0	357.000.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1.528.597.500	3.175.032.000	4.703.629.500
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	210.000.000	210.000.000
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>2.146.530.942</b>	<b>4.589.432.020</b>	<b>6.735.962.962</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1.213.689.942</b>	<b>1.053.000.000</b>	<b>2.266.689.925</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	855.066.000	640.000.000	1.495.066.000
2. Belanja Barang/ <i>Material Expenditures</i>	85.085.000	113.000.000	198.085.000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	103.360.000	168.400.000	271.760.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	15.725.000	15.600.000	31.325.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	80.690.500	116.000.000	196.690.500
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	73.763.442	0	73.763.442
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>932.841.000</b>	<b>3.536.432.020</b>	<b>4.469.273.020</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	30.000.000	30.000.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	8.500.000	1.000.000.000	1.008.500.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	752.216.000	1.239.632.000	1.991.848.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	27.625.000	1.020.000.000	1.047.625.000
6. Pembangunan Lain-lain/ <i>Others</i>	144.500.000	246.800.020	391.300.020

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
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**Tabel** : 4.03.15  
**Tabel**

**Propinsi /Province** : SUMATERA BARAT

**Kota / Municipality** : PADANG PANJANG

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>801.600.000</b>	<b>342.000.000</b>	<b>1.143.600.000</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	420.000.000	140.000.000	560.000.000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	0	0
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	231.600.000	0	231.600.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	150.000.000	152.000.000	302.000.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	50.000.000	50.000.000
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>801.600.000</b>	<b>342.000.000</b>	<b>1.143.600.000</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>245.760.000</b>	<b>83.520.000</b>	<b>329.280.000</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	20.160.000	6.720.000	26.880.000
2. Belanja Barang/ <i>Material Expenditures</i>	114.000.000	35.600.000	149.600.000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	84.000.000	30.800.000	114.800.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	0	0
5. Belanja Lain-lain/ <i>Other Expenditures</i>	27.600.000	10.400.000	38.000.000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>555.840.000</b>	<b>258.480.000</b>	<b>814.320.000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	405.840.000	142.400.000	548.240.000
6. Pembangunan Lain-lain/ <i>Others</i>	150.000.000	116.080.000	266.080.000

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.03.16  
**Tabel**

**Propinsi /Province** : SUMATERA BARAT

**Kota / Municipality** : BUKITTINGGI

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>1.400.080.008</b>	<b>0</b>	<b>1.400.080.008</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	600.000.000	0	600.000.000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	0	0
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	784.000.008	0	784.000.008
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	16.080.000	0	16.080.000
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>1.400.080.008</b>	<b>0</b>	<b>1.400.080.008</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>755.120.016</b>	<b>0</b>	<b>755.119.992</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	40.320.000	0	40.320.000
2. Belanja Barang/ <i>Material Expenditures</i>	284.560.008	0	284.560.008
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	82.240.008	0	82.240.008
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	0	0
5. Belanja Lain-lain/ <i>Other Expenditures</i>	348.000.000	0	348.000.000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>644.959.992</b>	<b>0</b>	<b>644.959.992</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	96.000.000	0	96.000.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	336.000.000	0	336.000.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	96.000.000	0	96.000.000
6. Pembangunan Lain-lain/ <i>Others</i>	116.959.992	0	116.959.992

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
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**Tabel** : 4.03.17  
**Tabel**

**Propinsi /Province** : SUMATERA BARAT

**Kota /Municipality** : PAYAKUMBUH

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1.513.730.900</b>	<b>987.840.050</b>	<b>2.501.570.950</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	6.730.900	1.840.050	8.570.950
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	0	0	0
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	187.000.000	123.250.000	310.250.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	246.500.000	246.500.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1.309.000.000	616.250.000	1.925.250.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	11.000.000	0	11.000.000
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>1.460.930.900</b>	<b>948.690.079</b>	<b>2.409.620.979</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>706.880.900</b>	<b>455.690.079</b>	<b>1.162.570.979</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	305.250.000	176.900.000	482.150.000
2. Belanja Barang/ <i>Material Expenditures</i>	249.605.400	152.429.800	402.035.200
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	124.085.500	75.429.000	199.514.500
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	0	0
5. Belanja Lain-lain/ <i>Other Expenditures</i>	27.940.000	29.181.250	57.121.250
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	21.750.029	21.750.029
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>754.050.000</b>	<b>493.000.000</b>	<b>1.247.050.000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	265.347.500	102.855.750	368.203.250
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	72.500.000	72.500.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	169.702.500	114.644.250	284.346.750
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	15.400.000	10.150.000	25.550.000
6. Pembangunan Lain-lain/ <i>Others</i>	303.600.000	192.850.000	496.450.000



**Tabel** : 4.04  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2005 (Rp)**

**Propinsi / Province** : RIAU

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>9.859.778.810</b>	<b>76.415.561.735</b>	<b>86.275.340.545</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	123.323.240	25.315.114	148.638.354
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	3.861.729.130	35.463.620.697	39.325.349.827
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	814.596.370	5.579.279.373	6.393.875.743
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	846.879.860	5.096.643.112	5.943.522.972
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	2.040.080.862	15.809.629.025	17.849.709.887
6. Lain-lain yang Diperoleh Secara Sah / <i>Other Receipts from Legal</i>	2.173.169.348	14.441.074.414	16.614.243.762
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>9.050.273.007</b>	<b>71.248.549.085</b>	<b>80.298.822.092</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>6.160.257.644</b>	<b>43.662.316.657</b>	<b>49.822.574.301</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	1.127.440.469	15.145.535.306	16.272.975.775
2. Belanja Barang/ <i>Material Expenditures</i>	1.675.643.226	7.117.781.379	8.793.424.605
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	909.301.284	5.369.104.945	6.278.406.229
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	336.720.329	5.960.287.577	6.297.007.906
5. Belanja Lain-lain/ <i>Other Expenditures</i>	1.544.766.813	7.523.366.151	9.068.132.964
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	566.385.523	2.546.241.299	3.112.626.822
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>2.890.015.363</b>	<b>27.586.232.428</b>	<b>30.476.247.791</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	212.140.498	2.859.071.558	3.071.212.056
2. Prasarana Produksi/ <i>Production Infrastructure</i>	309.094.059	1.271.067.609	1.580.161.668
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	640.189.598	5.567.794.849	6.207.984.447
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	52.492.380	1.002.548.898	1.055.041.278
5. Prasarana Sosial/ <i>Social Infrastructure</i>	740.193.939	8.265.725.842	9.005.919.781
6. Pembangunan Lain-lain/ <i>Others</i>	935.904.889	8.620.023.672	9.555.928.561

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.04.01  
**Tabel**

**Propinsi / Province** : RIAU

**Kab /Regency** : KUANTAN SINGINGI

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1.215.120.900</b>	<b>9.950.668.000</b>	<b>11.165.788.900</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	368.900	11.375.000	11.743.900
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	895.832.000	4.903.717.000	5.799.549.000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	63.070.000	915.460.000	978.530.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	71.400.000	495.040.000	566.440.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	65.450.000	1.046.136.000	1.111.586.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	119.000.000	2.578.940.000	2.697.940.000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1.106.700.000</b>	<b>9.191.000.000</b>	<b>10.297.700.000</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>771.120.000</b>	<b>6.126.120.000</b>	<b>6.897.240.000</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	199.920.000	2.460.640.000	2.660.560.000
2. Belanja Barang/ <i>Material Expenditures</i>	59.500.000	651.469.000	710.969.000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	149.940.000	746.746.000	896.686.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	123.760.000	920.920.000	1.044.680.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	178.500.000	1.104.285.000	1.282.785.000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	59.500.000	242.060.000	301.560.000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>335.580.000</b>	<b>3.064.880.000</b>	<b>3.400.460.000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	23.800.000	200.200.000	224.000.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	41.650.000	100.100.000	141.750.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	97.580.000	347.620.000	445.200.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	142.800.000	1.375.920.000	1.518.720.000
6. Pembangunan Lain-lain/ <i>Others</i>	29.750.000	1.041.040.000	1.070.790.000

**Tabel** : 4.04.02  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : RIAU

**Kab /Regency** : INDRAGIRI HULU

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>430.703.000</b>	<b>7.628.398.000</b>	<b>8.059.101.000</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	2.093.000	0	2.093.000
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	235.690.000	2.798.338.000	3.034.028.000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	148.603.000	1.402.250.000	1.550.853.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	513.500.000	513.500.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	31.850.000	1.522.330.000	1.554.180.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	12.467.000	1.391.980.000	1.404.447.000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>413.140.013</b>	<b>7.135.912.000</b>	<b>7.549.052.013</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>309.400.013</b>	<b>5.391.118.000</b>	<b>5.700.518.000</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	123.760.000	2.393.700.000	2.517.460.000
2. Belanja Barang/ <i>Material Expenditures</i>	37.219.000	668.656.000	705.875.000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	38.584.000	708.788.000	747.372.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	70.525.000	774.832.000	845.357.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	18.200.000	710.842.000	729.042.000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	21.112.013	134.300.000	155.412.013
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>103.740.000</b>	<b>1.744.794.000</b>	<b>1.848.534.000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	252.800.000	252.800.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	86.900.000	86.900.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	411.037.000	411.037.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	25.122.000	25.122.000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	448.720.000	448.720.000
6. Pembangunan Lain-lain/ <i>Others</i>	103.740.000	520.215.000	623.955.000

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.04.03  
**Tabel**

**Propinsi / Province** : RIAU

**Kab /Regency** : INDRAGIRI HILIR

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>141.260.000</b>	<b>7.545.903.687</b>	<b>7.687.163.687</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	66.010.000	2.528.875.300	2.594.885.300
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	450.800.000	450.800.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	999.273.387	999.273.387
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	57.750.000	3.041.021.613	3.098.771.613
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	17.500.000	525.933.387	543.433.387
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>125.370.000</b>	<b>7.061.143.313</b>	<b>7.186.513.313</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>86.520.000</b>	<b>3.600.877.700</b>	<b>3.687.397.700</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	17.500.000	1.350.897.387	1.368.397.387
2. Belanja Barang/ <i>Material Expenditures</i>	9.240.000	713.729.100	722.969.100
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	23.625.000	454.256.187	477.881.187
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	21.770.000	475.744.213	497.514.213
5. Belanja Lain-lain/ <i>Other Expenditures</i>	12.635.000	467.892.887	480.527.887
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	1.750.000	138.357.926	140.107.926
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>38.850.000</b>	<b>3.460.265.613</b>	<b>3.499.115.613</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	648.025.000	648.025.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	17.500.000	1.080.041.613	1.097.541.613
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	187.833.387	187.833.387
5. Prasarana Sosial/ <i>Social Infrastructure</i>	1.750.000	507.150.000	508.900.000
6. Pembangunan Lain-lain/ <i>Others</i>	19.600.000	1.037.215.613	1.056.815.613

**Tabel** : 4.04.04  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : RIAU

**Kab /Regency** : PELALAWAN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>592.394.883</b>	<b>6.908.633.025</b>	<b>7.501.027.908</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	115.961.340	4.872.000	120.833.340
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	146.054.994	3.927.060.375	4.073.115.369
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	50.557.323	200.970.000	251.527.323
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	25.278.660	630.634.725	655.913.385
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	20.584.053	1.062.705.000	1.083.289.053
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	233.958.513	1.082.390.925	1.316.349.438
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>515.840.244</b>	<b>6.377.965.563</b>	<b>6.893.805.807</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>261.664.224</b>	<b>3.771.369.438</b>	<b>4.033.033.662</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	29.642.238	1.464.797.250	1.494.439.488
2. Belanja Barang/ <i>Material Expenditures</i>	19.861.803	563.012.844	582.874.647
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	14.444.949	354.133.500	368.578.449
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	53.265.747	497.400.750	550.666.497
5. Belanja Lain-lain/ <i>Other Expenditures</i>	24.375.852	607.073.994	631.449.846
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	120.073.635	284.951.100	405.024.735
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>254.176.020</b>	<b>2.606.596.125</b>	<b>2.860.772.145</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	17.456.493	223.046.250	240.502.743
2. Prasarana Produksi/ <i>Production Infrastructure</i>	22.444.059	180.964.350	203.408.409
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	16.209.603	666.002.400	682.212.003
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	52.492.380	201.883.500	254.375.880
5. Prasarana Sosial/ <i>Social Infrastructure</i>	33.403.944	707.353.500	740.757.444
6. Pembangunan Lain-lain/ <i>Others</i>	112.169.541	627.346.125	739.515.666

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.04.05  
**Tabel**

**Propinsi / Province** : RIAU

**Kab /Regency** : S I A K

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>252.000.000</b>	<b>6.590.297.725</b>	<b>6.842.297.725</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	126.000.000	3.882.270.000	4.008.270.000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	217.972.180	217.972.180
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	1.381.722.180	1.381.722.180
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	126.000.000	1.108.333.365	1.234.333.365
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>252.000.000</b>	<b>5.963.852.905</b>	<b>6.215.852.905</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>126.000.000</b>	<b>2.890.961.910</b>	<b>3.016.961.910</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	50.400.000	1.001.253.545	1.051.653.545
2. Belanja Barang/ <i>Material Expenditures</i>	0	548.994.455	548.994.455
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	269.694.455	269.694.455
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	314.027.820	314.027.820
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	574.486.090	574.486.090
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	75.600.000	182.505.545	258.105.545
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>126.000.000</b>	<b>3.072.890.995</b>	<b>3.198.890.995</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	328.805.545	328.805.545
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	424.122.180	424.122.180
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	444.072.180	444.072.180
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	285.211.090	285.211.090
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	606.480.000	606.480.000
6. Pembangunan Lain-lain/ <i>Others</i>	126.000.000	984.200.000	1.110.200.000

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.04.06  
**Tabel**

**Propinsi / Province** : RIAU

**Kab /Regency** : KAMPAR

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>344.400.000</b>	<b>13.599.198.609</b>	<b>13.943.598.609</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	6.152.614	6.152.614
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	134.400.000	6.316.943.837	6.451.343.837
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	1.528.313.693	1.528.313.693
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	35.000.000	1.613.220.000	1.648.220.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	175.000.000	2.560.725.228	2.735.725.228
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	1.573.843.237	1.573.843.237
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>278.600.000</b>	<b>12.903.458.740</b>	<b>13.182.058.740</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>96.600.000</b>	<b>7.406.931.795</b>	<b>7.503.531.795</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	28.000.000	2.787.142.158	2.815.142.158
2. Belanja Barang/ <i>Material Expenditures</i>	12.250.000	1.279.132.158	1.291.382.158
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	35.000.000	744.000.865	779.000.865
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	17.500.000	1.200.501.544	1.218.001.544
5. Belanja Lain-lain/ <i>Other Expenditures</i>	3.850.000	930.277.842	934.127.842
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	465.877.228	465.877.228
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>182.000.000</b>	<b>5.496.526.945</b>	<b>5.678.526.945</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	35.000.000	778.184.763	813.184.763
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	399.921.079	399.921.079
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	45.500.000	1.362.881.656	1.408.381.656
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	184.578.921	184.578.921
5. Prasarana Sosial/ <i>Social Infrastructure</i>	73.500.000	1.997.574.842	2.071.074.842
6. Pembangunan Lain-lain/ <i>Others</i>	28.000.000	773.385.684	801.385.684

**Tabel** : 4.04.07  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : RIAU

**Kab /Regency** : ROKAN HULU

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>124.136.280</b>	<b>6.338.725.750</b>	<b>6.462.862.030</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	2.915.500	2.915.500
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	13.542.141	3.416.537.250	3.430.079.391
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	101.566.047	229.638.500	331.204.547
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	222.950.000	222.950.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	9.028.092	1.401.841.000	1.410.869.092
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	1.064.843.500	1.064.843.500
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>124.136.274</b>	<b>5.995.811.500</b>	<b>6.119.947.774</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>90.280.926</b>	<b>4.082.729.000</b>	<b>4.173.009.926</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	22.570.236	1.102.745.000	1.125.315.236
2. Belanja Barang/ <i>Material Expenditures</i>	33.479.175	623.917.000	657.396.175
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	13.918.308	538.167.000	552.085.308
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	7.899.582	491.347.500	499.247.082
5. Belanja Lain-lain/ <i>Other Expenditures</i>	12.413.625	712.582.500	724.996.125
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	613.970.000	613.970.000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>33.855.348</b>	<b>1.913.082.500</b>	<b>1.946.937.848</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	128.625.000	128.625.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	442.470.000	442.470.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	516.215.000	516.215.000
6. Pembangunan Lain-lain/ <i>Others</i>	33.855.348	825.772.500	859.627.848



**Tabel** : 4.04.08  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : RIAU

**Kab /Regency** : BENGKALIS

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1.888.250.000</b>	<b>11.929.618.000</b>	<b>13.817.868.000</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1.026.480.000	4.678.878.000	5.705.358.000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	214.400.000	214.400.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	183.820.000	455.600.000	639.420.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	250.250.000	2.868.940.000	3.119.190.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	427.700.000	3.711.800.000	4.139.500.000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1.770.860.000</b>	<b>11.265.983.000</b>	<b>13.036.843.000</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1.130.766.000</b>	<b>6.720.703.000</b>	<b>7.851.469.000</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	280.280.000	1.928.528.000	2.208.808.000
2. Belanja Barang/ <i>Material Expenditures</i>	340.886.000	1.343.886.000	1.684.772.000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	238.420.000	1.221.946.000	1.460.366.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	655.260.000	655.260.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	254.800.000	1.243.051.000	1.497.851.000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	16.380.000	328.032.000	344.412.000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>640.094.000</b>	<b>4.545.280.000</b>	<b>5.185.374.000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	65.884.000	266.660.000	332.544.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	79.060.000	79.060.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	163.800.000	486.420.000	650.220.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	117.920.000	117.920.000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	285.740.000	1.767.460.000	2.053.200.000
6. Pembangunan Lain-lain/ <i>Others</i>	124.670.000	1.827.760.000	1.952.430.000

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.04.09  
**Tabel**

**Propinsi / Province** : RIAU

**Kab /Regency** : ROKAN HILIR

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>313.600.000</b>	<b>4.932.773.125</b>	<b>5.246.373.125</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	33.600.000	2.474.976.875	2.508.576.875
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	419.475.000	419.475.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	163.625.000	163.625.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	67.200.000	757.286.250	824.486.250
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	212.800.000	1.117.410.000	1.330.210.000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>300.048.000</b>	<b>4.402.256.250</b>	<b>4.702.304.250</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>273.168.000</b>	<b>3.134.460.000</b>	<b>3.407.628.000</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	22.848.000	498.015.000	520.863.000
2. Belanja Barang/ <i>Material Expenditures</i>	109.760.000	514.972.500	624.732.500
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	29.866.664	272.212.500	302.079.164
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	630.253.750	630.253.750
5. Belanja Lain-lain/ <i>Other Expenditures</i>	92.773.336	1.062.818.750	1.155.592.086
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	17.920.000	156.187.500	174.107.500
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>26.880.000</b>	<b>1.267.796.250</b>	<b>1.294.676.250</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	32.725.000	32.725.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	327.250.000	327.250.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	338.852.500	338.852.500
6. Pembangunan Lain-lain/ <i>Others</i>	26.880.000	568.968.750	595.848.750

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel : 4.04.10**  
**Tabel**

**Propinsi /Province : RIAU**

**Kota / Municipality : PEKAN BARU**

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>2.957.993.752</b>	<b>110.745.814</b>	<b>3.068.739.566</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	4.900.000	0	4.900.000
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	441.000.000	60.024.060	501.024.060
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	450.800.000	0	450.800.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	174.381.200	2.800.000	177.181.200
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1.187.968.712	47.921.754	1.235.890.466
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	698.943.840	0	698.943.840
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>2.584.658.496</b>	<b>106.265.814</b>	<b>2.690.924.310</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>2.008.418.496</b>	<b>96.745.814</b>	<b>2.105.164.310</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	141.120.000	38.816.966	179.936.966
2. Belanja Barang/ <i>Material Expenditures</i>	816.147.248	19.612.322	835.759.570
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	301.102.368	23.460.438	324.562.806
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	0	0
5. Belanja Lain-lain/ <i>Other Expenditures</i>	609.119.000	14.856.088	623.975.088
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	140.929.880	0	140.929.880
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>576.240.000</b>	<b>9.520.000</b>	<b>585.760.000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	245.000.000	0	245.000.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	264.600.000	0	264.600.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	0	0
6. Pembangunan Lain-lain/ <i>Others</i>	66.640.000	9.520.000	76.160.000

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.04.11  
**Tabel**

**Propinsi /Province** : RIAU

**Kota / Municipality** : D U M A I

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>1.599.919.995</b>	<b>880.600.000</b>	<b>2.480.519.995</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	743.119.995	476.000.000	1.219.119.995
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	0	0
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	357.000.000	0	357.000.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	175.000.005	119.000.000	294.000.005
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	324.799.995	285.600.000	610.399.995
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>1.578.919.980</b>	<b>844.900.000</b>	<b>2.423.819.980</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1.006.319.985</b>	<b>440.300.000</b>	<b>1.446.620.000</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	211.399.995	119.000.000	330.399.995
2. Belanja Barang/ <i>Material Expenditures</i>	237.300.000	190.400.000	427.700.000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	64.399.995	35.700.000	100.099.995
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	42.000.000	0	42.000.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	338.100.000	95.200.000	433.300.000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	113.119.995	0	113.119.995
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>572.599.995</b>	<b>404.600.000</b>	<b>977.199.995</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	70.000.005	0	70.000.005
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	34.999.995	0	34.999.995
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	202.999.995	0	202.999.995
6. Pembangunan Lain-lain/ <i>Others</i>	264.600.000	404.600.000	669.200.000

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2005 (Rp)**

**Tabel : 4.05**  
**Tabel**

**Propinsi / Province : JAMBI**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>4.724.201.384</b>	<b>84.256.443.513</b>	<b>88.980.644.897</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	8.825.916	574.234.271	583.060.187
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	1.570.850.880	37.385.360.089	38.956.210.969
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	482.052.783	16.832.501.335	17.314.554.118
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	42.354.090	4.474.403.799	4.516.757.889
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	2.065.337.505	16.012.022.680	18.077.360.185
6. Lain-lain yang Diperoleh Secara Sah / <i>Other Receipts from Legal</i>	554.780.210	8.977.921.339	9.532.701.549
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>4.295.862.762</b>	<b>79.214.193.562</b>	<b>83.510.056.324</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>2.643.646.575</b>	<b>45.594.468.072</b>	<b>48.238.114.647</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	913.860.977	22.702.036.308	23.615.897.285
2. Belanja Barang/ <i>Material Expenditures</i>	534.879.285	5.190.938.694	5.725.817.979
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	334.993.403	3.917.490.213	4.252.483.616
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	191.433.895	4.365.355.764	4.556.789.659
5. Belanja Lain-lain/ <i>Other Expenditures</i>	338.112.261	6.466.642.231	6.804.754.492
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	330.366.754	2.952.004.862	3.282.371.616
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1.652.216.187</b>	<b>33.619.725.490</b>	<b>35.271.941.677</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	48.456.800	3.741.296.252	3.789.753.052
2. Prasarana Produksi/ <i>Production Infrastructure</i>	304.722.218	3.991.843.028	4.296.565.246
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	341.732.314	7.415.683.489	7.757.415.803
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	156.712.394	1.341.515.074	1.498.227.468
5. Prasarana Sosial/ <i>Social Infrastructure</i>	455.494.356	8.293.870.918	8.749.365.274
6. Pembangunan Lain-lain/ <i>Others</i>	345.098.105	8.835.516.729	9.180.614.834

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.05.01  
**Tabel**

**Propinsi / Province** : JAMBI

**Kab /Regency** : KERINCI

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1.723.822.576</b>	<b>14.241.326.283</b>	<b>15.965.148.859</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	482.453.901	482.453.901
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	439.395.600	7.481.867.454	7.921.263.054
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	408.387.056	3.320.918.919	3.729.305.975
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	24.276.000	664.649.955	688.925.955
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	479.531.920	1.692.305.946	2.171.837.866
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	372.232.000	599.130.108	971.362.108
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1.516.181.856</b>	<b>13.447.198.395</b>	<b>14.963.380.251</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>465.290.000</b>	<b>6.909.550.209</b>	<b>7.374.840.209</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	366.243.920	4.400.487.000	4.766.730.920
2. Belanja Barang/ <i>Material Expenditures</i>	35.750.456	619.000.218	654.750.674
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	8.092.000	318.780.036	326.872.036
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	29.131.200	401.373.063	430.504.263
5. Belanja Lain-lain/ <i>Other Expenditures</i>	26.072.424	812.384.964	838.457.388
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	357.524.928	357.524.928
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1.050.891.856</b>	<b>6.537.648.186</b>	<b>7.588.540.042</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	24.276.000	396.043.101	420.319.101
2. Prasarana Produksi/ <i>Production Infrastructure</i>	286.197.856	657.077.346	943.275.202
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	145.656.000	1.590.056.892	1.735.712.892
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	139.182.400	54.810.108	193.992.508
5. Prasarana Sosial/ <i>Social Infrastructure</i>	362.521.600	2.049.515.946	2.412.037.546
6. Pembangunan Lain-lain/ <i>Others</i>	93.058.000	1.790.144.793	1.883.202.793

**Tabel** : 4.05.02  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : JAMBI

**Kab /Regency** : MERANGIN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>253.384.320</b>	<b>13.686.932.000</b>	<b>13.940.316.320</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	123.760.000	5.712.441.000	5.836.201.000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	50.703.520	739.956.000	790.659.520
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	918.505.000	918.505.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	42.744.800	3.305.330.000	3.348.074.800
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	36.176.000	3.010.700.000	3.046.876.000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>232.286.096</b>	<b>12.506.480.000</b>	<b>12.738.766.096</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>160.488.160</b>	<b>9.408.035.000</b>	<b>9.568.523.160</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	69.385.568	3.306.940.000	3.376.325.568
2. Belanja Barang/ <i>Material Expenditures</i>	27.766.032	1.480.073.000	1.507.839.032
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	19.706.400	724.339.000	744.045.400
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	24.942.400	1.565.725.000	1.590.667.400
5. Belanja Lain-lain/ <i>Other Expenditures</i>	18.516.400	1.346.443.000	1.364.959.400
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	171.360	984.515.000	984.686.360
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>71.797.936</b>	<b>3.098.445.000</b>	<b>3.170.242.936</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	829.150.000	829.150.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	420.210.000	420.210.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	5.140.800	376.740.000	381.880.800
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	1.921.136	172.270.000	174.191.136
5. Prasarana Sosial/ <i>Social Infrastructure</i>	43.220.800	603.750.000	646.970.800
6. Pembangunan Lain-lain/ <i>Others</i>	21.515.200	696.325.000	717.840.200

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.05.03  
**Tabel**

**Propinsi / Province** : JAMBI

**Kab /Regency** : SAROLANGUN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>62.956.551</b>	<b>11.718.325.500</b>	<b>11.781.282.051</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	8.825.916	0	8.825.916
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	11.900.109	4.656.561.000	4.668.461.109
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	17.250.207	2.348.637.900	2.365.888.107
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	942.090	1.033.410.000	1.034.352.090
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	347.088	2.296.656.600	2.297.003.688
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	23.691.141	1.383.060.000	1.406.751.141
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>58.960.125</b>	<b>10.951.193.400</b>	<b>11.010.153.525</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>39.324.930</b>	<b>4.478.783.400</b>	<b>4.518.108.330</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	3.386.580	2.036.206.200	2.039.592.780
2. Belanja Barang/ <i>Material Expenditures</i>	7.090.485	612.276.000	619.366.485
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	7.834.242	403.263.000	411.097.242
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	2.380.023	361.926.600	364.306.623
5. Belanja Lain-lain/ <i>Other Expenditures</i>	2.132.106	626.728.200	628.860.306
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	16.501.494	438.383.400	454.884.894
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>19.635.195</b>	<b>6.472.410.000</b>	<b>6.492.045.195</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	823.620.000	823.620.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	2.975.031	614.607.000	617.582.031
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1.487.514	2.525.250.000	2.526.737.514
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	2.280.858	0	2.280.858
5. Prasarana Sosial/ <i>Social Infrastructure</i>	3.421.287	1.319.346.000	1.322.767.287
6. Pembangunan Lain-lain/ <i>Others</i>	9.470.505	1.189.587.000	1.199.057.505



**Tabel** : 4.05.04  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : JAMBI

**Kab /Regency** : BATANG HARI

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>320.427.331</b>	<b>7.891.857.810</b>	<b>8.212.285.141</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	182.149.331	4.719.159.234	4.901.308.565
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	595.793.322	595.793.322
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	6.981.288	6.981.288
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	67.195.331	2.046.324.000	2.113.519.331
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	71.082.669	523.599.966	594.682.635
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>301.657.062</b>	<b>7.228.694.610</b>	<b>7.530.351.672</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>175.041.062</b>	<b>3.748.341.288</b>	<b>3.923.382.357</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	44.426.669	1.428.000.000	1.472.426.669
2. Belanja Barang/ <i>Material Expenditures</i>	50.646.400	498.530.712	549.177.112
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	8.885.331	441.093.288	449.978.619
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	479.173.356	479.173.356
5. Belanja Lain-lain/ <i>Other Expenditures</i>	48.869.331	606.900.000	655.769.331
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	22.213.331	294.643.932	316.857.263
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>126.616.000</b>	<b>3.480.353.322</b>	<b>3.606.969.322</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	19.992.000	349.066.644	369.058.644
2. Prasarana Produksi/ <i>Production Infrastructure</i>	15.549.331	368.900.034	384.449.365
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	547.400.034	547.400.034
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	337.959.966	337.959.966
5. Prasarana Sosial/ <i>Social Infrastructure</i>	11.106.669	587.066.712	598.173.381
6. Pembangunan Lain-lain/ <i>Others</i>	79.968.000	1.289.959.932	1.369.927.932

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.05.05  
**Tabel**

**Propinsi / Province** : JAMBI

**Kab /Regency** : MUARO JAMBI

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>50.141.840</b>	<b>8.663.700.992</b>	<b>8.713.842.832</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	2.688.000	2.688.000
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	26.151.440	3.845.224.704	3.871.376.144
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	5.712.000	1.697.186.944	1.702.898.944
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	392.285.056	392.285.056
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	6.664.000	1.766.781.696	1.773.445.696
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	11.614.400	959.534.592	971.148.992
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>45.795.960</b>	<b>7.980.191.232</b>	<b>8.025.987.192</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>28.279.160</b>	<b>4.323.908.608</b>	<b>4.352.187.768</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	14.660.800	2.434.155.008	2.448.815.808
2. Belanja Barang/ <i>Material Expenditures</i>	4.331.600	540.776.704	545.108.304
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	279.723.008	279.723.008
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	3.128.272	323.130.240	326.258.512
5. Belanja Lain-lain/ <i>Other Expenditures</i>	5.759.600	632.087.296	637.846.896
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	398.888	114.036.352	114.435.240
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>17.516.800</b>	<b>3.656.282.624</b>	<b>3.673.799.424</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	4.188.800	299.752.704	303.941.504
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	244.363.648	244.363.648
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	6.664.000	502.085.760	508.749.760
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	4.760.000	1.315.653.760	1.320.413.760
6. Pembangunan Lain-lain/ <i>Others</i>	1.904.000	1.294.426.752	1.296.330.752

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.05.06  
**Tabel**

**Propinsi / Province** : JAMBI

**Kab /Regency** : TANJUNG JABUNG TIMU

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>765.408.000</b>	<b>7.108.154.025</b>	<b>7.873.562.025</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	384.608.000	3.302.415.900	3.687.023.900
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	1.017.318.750	1.017.318.750
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	307.912.500	307.912.500
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	380.800.000	1.455.339.375	1.836.139.375
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	1.025.167.500	1.025.167.500
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>738.752.016</b>	<b>6.789.410.250</b>	<b>7.528.162.266</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>495.040.016</b>	<b>3.997.187.250</b>	<b>4.492.227.250</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	106.624.000	1.763.553.750	1.870.177.750
2. Belanja Barang/ <i>Material Expenditures</i>	38.080.000	473.460.750	511.540.750
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	433.130.250	433.130.250
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	121.856.000	457.642.500	579.498.500
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	508.961.250	508.961.250
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	228.480.016	360.438.750	588.918.766
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>243.712.000</b>	<b>2.792.223.000</b>	<b>3.035.935.000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	295.837.500	295.837.500
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	212.520.000	212.520.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	182.784.000	766.762.500	949.546.500
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	182.332.500	182.332.500
5. Prasarana Sosial/ <i>Social Infrastructure</i>	30.464.000	434.700.000	465.164.000
6. Pembangunan Lain-lain/ <i>Others</i>	30.464.000	900.070.500	930.534.500

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.05.07  
**Tabel**

**Propinsi / Province** : JAMBI

**Kab /Regency** : TANJUNG JABUNG BAR

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>47.124.000</b>	<b>3.858.924.160</b>	<b>3.906.048.160</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	7.280.000	7.280.000
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	17.136.000	1.454.398.400	1.471.534.400
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	492.128.000	492.128.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	380.380.000	380.380.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	29.988.000	1.101.041.760	1.131.029.760
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	423.696.000	423.696.000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>38.384.640</b>	<b>3.698.473.012</b>	<b>3.736.857.652</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>29.816.640</b>	<b>2.148.997.760</b>	<b>2.178.814.400</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	14.394.240	352.643.200	367.037.440
2. Belanja Barang/ <i>Material Expenditures</i>	4.033.386	398.303.360	402.336.746
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	11.389.014	307.216.000	318.605.014
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	340.995.200	340.995.200
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	496.496.000	496.496.000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	253.344.000	253.344.000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>8.568.000</b>	<b>1.549.475.252</b>	<b>1.558.043.252</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	247.520.000	247.520.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	407.680.000	407.680.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	451.360.000	451.360.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	138.320.000	138.320.000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	50.960.000	50.960.000
6. Pembangunan Lain-lain/ <i>Others</i>	8.568.000	253.635.252	262.203.252

**Tabel** : 4.05.08  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : JAMBI

**Kab /Regency** : TEBO

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>53.312.000</b>	<b>6.159.471.409</b>	<b>6.212.783.409</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	19.040.000	2.059.314.803	2.078.354.803
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	2.452.450.000	2.452.450.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	5.712.000	296.205.000	301.917.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	1.005.398.303	1.005.398.303
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	28.560.000	346.103.303	374.663.303
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>53.312.000</b>	<b>5.951.342.215</b>	<b>6.004.654.215</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>29.321.600</b>	<b>3.727.150.609</b>	<b>3.756.472.209</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	10.662.400	2.191.280.000	2.201.942.400
2. Belanja Barang/ <i>Material Expenditures</i>	10.662.400	273.910.000	284.572.400
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	7.616.000	441.080.003	448.696.003
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	164.239.803	164.239.803
5. Belanja Lain-lain/ <i>Other Expenditures</i>	380.800	644.113.197	644.493.997
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	12.527.606	12.527.606
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>23.990.400</b>	<b>2.224.191.606</b>	<b>2.248.182.006</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	355.658.303	355.658.303
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	477.750.000	477.750.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	84.933.303	84.933.303
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	13.328.000	159.250.000	172.578.000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	551.005.000	551.005.000
6. Pembangunan Lain-lain/ <i>Others</i>	10.662.400	595.595.000	606.257.400

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.05.09  
**Tabel**

**Propinsi / Province** : JAMBI

**Kab /Regency** : BUNGO

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>230.193.600</b>	<b>10.678.925.250</b>	<b>10.909.118.850</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	86.822.400	4.068.776.250	4.155.598.650
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	4.168.111.500	4.168.111.500
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	11.424.000	474.075.000	485.499.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	120.523.200	1.342.845.000	1.463.368.200
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	11.424.000	625.117.500	636.541.500
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>202.724.592</b>	<b>10.498.611.312</b>	<b>10.701.335.904</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>159.884.592</b>	<b>6.689.914.812</b>	<b>6.849.799.404</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	22.848.000	4.763.461.500	4.786.309.500
2. Belanja Barang/ <i>Material Expenditures</i>	36.688.176	262.780.812	299.468.988
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	45.227.616	567.236.250	612.463.866
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	9.996.000	266.805.000	276.801.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	45.124.800	780.018.750	825.143.550
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	49.612.500	49.612.500
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>42.840.000</b>	<b>3.808.696.500</b>	<b>3.851.536.500</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	144.648.000	144.648.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	588.735.000	588.735.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	571.095.000	571.095.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	296.572.500	296.572.500
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	1.381.873.500	1.381.873.500
6. Pembangunan Lain-lain/ <i>Others</i>	42.840.000	825.772.500	868.612.500

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel : 4.05.10**  
**Tabel**

**Propinsi /Province : JAMBI**

**Kota / Municipality : JAMBI**

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>1.217.431.166</b>	<b>248.826.084</b>	<b>1.466.257.250</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	81.812.370	81.812.370
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	279.888.000	85.201.344	365.089.344
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	0	0
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	937.543.166	0	937.543.166
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	81.812.370	81.812.370
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>1.107.808.415</b>	<b>162.599.136</b>	<b>1.270.407.551</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1.061.160.415</b>	<b>162.599.136</b>	<b>1.223.759.502</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	261.228.800	25.309.650	286.538.450
2. Belanja Barang/ <i>Material Expenditures</i>	319.830.350	31.827.138	351.657.488
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	226.242.800	1.629.378	227.872.178
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	4.345.002	4.345.002
5. Belanja Lain-lain/ <i>Other Expenditures</i>	191.256.800	12.509.574	203.766.374
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	62.601.665	86.978.394	149.580.059
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>46.648.000</b>	<b>0</b>	<b>46.648.000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	0	0
6. Pembangunan Lain-lain/ <i>Others</i>	46.648.000	0	46.648.000

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2005 (Rp)**

**Tabel : 4.06**  
**Tabel**

**Propinsi / Province : SUMATERA SELATAN**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>12.581.839.619</b>	<b>167.796.890.199</b>	<b>180.378.729.818</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	0	139.405.646	139.405.646
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	4.804.579.886	61.775.784.916	66.580.364.802
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	651.903.426	23.399.084.980	24.050.988.406
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	1.736.481.104	36.414.741.998	38.151.223.102
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	3.266.794.728	35.172.901.065	38.439.695.793
6. Lain-lain yang Diperoleh Secara Sah / <i>Other Receipts from Legal</i>	2.122.080.475	10.894.971.594	13.017.052.069
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>11.966.486.551</b>	<b>156.964.905.044</b>	<b>168.931.391.595</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>6.485.046.756</b>	<b>87.138.322.165</b>	<b>93.623.368.921</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	1.886.405.873	40.231.771.439	42.118.177.312
2. Belanja Barang/ <i>Material Expenditures</i>	1.947.475.390	12.150.781.301	14.098.256.691
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	829.587.211	7.430.671.141	8.260.258.352
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	727.069.721	8.588.939.621	9.316.009.342
5. Belanja Lain-lain/ <i>Other Expenditures</i>	841.599.728	12.491.810.996	13.333.410.724
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	252.908.833	6.244.347.667	6.497.256.500
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>5.481.439.795</b>	<b>69.826.582.879</b>	<b>75.308.022.674</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	578.834.510	6.980.200.313	7.559.034.823
2. Prasarana Produksi/ <i>Production Infrastructure</i>	999.594.704	15.441.526.565	16.441.121.269
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1.324.296.024	12.896.096.124	14.220.392.148
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	114.906.396	5.675.914.386	5.790.820.782
5. Prasarana Sosial/ <i>Social Infrastructure</i>	597.016.832	9.122.452.873	9.719.469.705
6. Pembangunan Lain-lain/ <i>Others</i>	1.866.791.329	19.710.392.618	21.577.183.947



**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.06.01  
**Tabel**

**Propinsi / Province** : SUMATERA SELATAN

**Kab /Regency** : OGAN KOMERING ULU

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>758.268.000</b>	<b>9.517.740.000</b>	<b>10.276.008.000</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	440.538.000	3.394.800.000	3.835.338.000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	35.700.000	1.595.064.000	1.630.764.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	107.100.000	1.353.000.000	1.460.100.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	174.930.000	2.363.076.000	2.538.006.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	811.800.000	811.800.000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>680.727.615</b>	<b>8.505.819.000</b>	<b>9.186.546.615</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>448.677.615</b>	<b>4.872.399.000</b>	<b>5.321.076.600</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	255.183.600	1.980.300.000	2.235.483.600
2. Belanja Barang/ <i>Material Expenditures</i>	127.806.000	595.320.000	723.126.000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	21.420.000	718.689.000	740.109.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	16.422.000	535.911.000	552.333.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	17.136.000	752.760.000	769.896.000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	10.710.015	289.419.000	300.129.015
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>232.050.000</b>	<b>3.633.420.000</b>	<b>3.865.470.000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	152.082.000	851.160.000	1.003.242.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	258.300.000	258.300.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	590.400.000	590.400.000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	8.568.000	0	8.568.000
6. Pembangunan Lain-lain/ <i>Others</i>	71.400.000	1.933.560.000	2.004.960.000

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.06.02  
**Tabel**

**Propinsi / Province** : SUMATERA SELATAN

**Kab /Regency** : OGAN KOMERING ILIR

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>371.280.006</b>	<b>20.700.528.842</b>	<b>21.071.808.848</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	199.920.006	7.555.847.040	7.755.767.046
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	28.560.006	2.964.601.920	2.993.161.926
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	85.680.000	4.097.889.600	4.183.569.600
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	4.505.746.602	4.505.746.602
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	57.119.994	1.576.443.680	1.633.563.674
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>323.870.418</b>	<b>19.587.723.428</b>	<b>19.911.593.846</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>171.360.018</b>	<b>10.664.242.442</b>	<b>10.835.602.442</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	85.680.000	4.674.513.760	4.760.193.760
2. Belanja Barang/ <i>Material Expenditures</i>	0	1.489.951.652	1.489.951.652
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	882.261.884	882.261.884
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	1.455.205.136	1.455.205.136
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	1.499.586.970	1.499.586.970
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	85.680.018	662.723.040	748.403.058
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>152.510.400</b>	<b>8.923.480.986</b>	<b>9.075.991.386</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	79.968.006	982.391.200	1.062.359.206
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	1.980.902.000	1.980.902.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	2.614.545.920	2.614.545.920
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	420.812.000	420.812.000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	1.044.954.400	1.044.954.400
6. Pembangunan Lain-lain/ <i>Others</i>	72.542.394	1.879.875.466	1.952.417.860

**Tabel** : 4.06.03  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : SUMATERA SELATAN

**Kab /Regency** : MUARA ENIM

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>734.682.200</b>	<b>17.225.101.242</b>	<b>17.959.783.442</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	214.200.000	6.348.780.842	6.562.980.842
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	35.700.000	182.666.758	218.366.758
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	170.408.000	5.248.744.000	5.419.152.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	238.214.200	4.312.376.400	4.550.590.600
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	76.160.000	1.132.533.242	1.208.693.242
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>714.618.800</b>	<b>16.253.259.684</b>	<b>16.967.878.484</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>377.020.560</b>	<b>9.147.088.042</b>	<b>9.524.108.602</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	114.906.400	2.971.256.000	3.086.162.400
2. Belanja Barang/ <i>Material Expenditures</i>	70.876.400	1.662.632.000	1.733.508.400
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	32.063.360	565.700.400	597.763.760
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	74.208.400	957.904.000	1.032.112.400
5. Belanja Lain-lain/ <i>Other Expenditures</i>	61.166.000	2.096.355.642	2.157.521.642
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	23.800.000	893.240.000	917.040.000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>337.598.240</b>	<b>7.106.171.642</b>	<b>7.443.769.882</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	30.940.000	1.740.630.758	1.771.570.758
2. Prasarana Produksi/ <i>Production Infrastructure</i>	82.348.000	1.492.094.400	1.574.442.400
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	42.840.000	841.180.000	884.020.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	22.848.000	853.053.242	875.901.242
5. Prasarana Sosial/ <i>Social Infrastructure</i>	66.040.240	604.626.758	670.666.998
6. Pembangunan Lain-lain/ <i>Others</i>	92.582.000	1.574.586.484	1.667.168.484

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.06.04  
**Tabel**

**Propinsi / Province** : SUMATERA SELATAN

**Kab /Regency** : LAHAT

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>636.907.040</b>	<b>29.700.222.540</b>	<b>30.337.129.580</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	257.611.200	8.488.666.792	8.746.277.992
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	6.879.314.156	6.879.314.156
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	157.080.000	8.674.320.980	8.831.400.980
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	190.799.840	5.013.202.572	5.204.002.412
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	31.416.000	644.718.040	676.134.040
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>577.388.372</b>	<b>27.530.598.736</b>	<b>28.107.987.108</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>387.635.732</b>	<b>15.293.165.756</b>	<b>15.680.801.488</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	104.720.000	9.941.431.984	10.046.151.984
2. Belanja Barang/ <i>Material Expenditures</i>	114.345.858	1.037.192.236	1.151.538.094
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	42.390.656	359.032.556	401.423.212
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	48.380.640	1.374.316.784	1.422.697.424
5. Belanja Lain-lain/ <i>Other Expenditures</i>	58.990.866	1.583.811.412	1.642.802.278
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	18.807.712	997.380.784	1.016.188.496
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>189.752.640</b>	<b>12.237.432.980</b>	<b>12.427.185.620</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	193.260.980	193.260.980
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	5.273.238.628	5.273.238.628
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	1.962.834.784	1.962.834.784
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	606.065.844	606.065.844
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	1.590.227.960	1.590.227.960
6. Pembangunan Lain-lain/ <i>Others</i>	189.752.640	2.611.804.784	2.801.557.424

**Tabel** : 4.06.05  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : SUMATERA SELATAN

**Kab /Regency** : MUSI RAWAS

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>29.956.584</b>	<b>17.877.784.080</b>	<b>17.907.740.664</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	15.931.720	7.187.544.000	7.203.475.720
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	8.570.380	2.401.641.580	2.410.211.960
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	3.380.953.420	3.380.953.420
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	5.454.484	3.962.686.000	3.968.140.484
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	944.959.080	944.959.080
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>28.381.024</b>	<b>17.497.100.660</b>	<b>17.525.481.684</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>17.568.684</b>	<b>8.717.800.000</b>	<b>8.735.368.684</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	9.139.200	3.500.770.000	3.509.909.200
2. Belanja Barang/ <i>Material Expenditures</i>	1.594.600	1.166.923.420	1.168.518.020
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	3.029.264	1.222.433.420	1.225.462.684
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	2.365.720	1.049.533.420	1.051.899.140
5. Belanja Lain-lain/ <i>Other Expenditures</i>	1.439.900	1.258.681.580	1.260.121.480
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	519.458.160	519.458.160
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>10.812.340</b>	<b>8.779.300.660</b>	<b>8.790.113.000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	2.142.000	972.941.580	975.083.580
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	539.175.000	539.175.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	2.596.685.000	2.596.685.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	432.250.000	432.250.000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	1.190.000	1.668.257.500	1.669.447.500
6. Pembangunan Lain-lain/ <i>Others</i>	7.480.340	2.569.991.580	2.577.471.920

**Tabel** : 4.06.06  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : SUMATERA SELATAN

**Kab /Regency** : MUSI BANYU ASIN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>163.651.560</b>	<b>13.525.896.000</b>	<b>13.689.547.560</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	8.750.000	8.750.000
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	70.036.640	4.510.753.600	4.580.790.240
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	1.179.150.000	1.179.150.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	17.850.000	2.478.000.000	2.495.850.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	51.964.920	3.743.425.000	3.795.389.920
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	23.800.000	1.605.817.400	1.629.617.400
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>152.703.560</b>	<b>12.459.707.600</b>	<b>12.612.411.160</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>76.462.640</b>	<b>8.003.682.600</b>	<b>8.080.145.240</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	29.451.550	2.811.217.400	2.840.668.950
2. Belanja Barang/ <i>Material Expenditures</i>	20.479.900	1.544.462.400	1.564.942.300
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	11.662.000	955.675.000	967.337.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	612.850.000	612.850.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	14.869.190	1.524.902.800	1.539.771.990
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	554.575.000	554.575.000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>76.240.920</b>	<b>4.456.025.000</b>	<b>4.532.265.920</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	19.754.000	569.625.000	589.379.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	224.875.000	224.875.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	6.387.920	1.026.025.000	1.032.412.920
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	11.424.000	394.625.000	406.049.000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	4.760.000	712.250.000	717.010.000
6. Pembangunan Lain-lain/ <i>Others</i>	33.915.000	1.528.625.000	1.562.540.000

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.06.07  
**Tabel**

**Propinsi / Province** : SUMATERA SELATAN

**Kab /Regency** : BANYU ASIN

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>649.473.440</b>	<b>15.122.882.941</b>	<b>15.772.356.381</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	11.291.646	11.291.646
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	388.720.640	6.878.303.295	7.267.023.935
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	2.413.880.000	2.413.880.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	52.360.000	2.760.153.882	2.812.513.882
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	116.239.200	2.407.857.882	2.524.097.082
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	92.153.600	651.396.236	743.549.836
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>639.525.040</b>	<b>14.196.148.508</b>	<b>14.835.673.548</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>377.567.960</b>	<b>8.519.766.859</b>	<b>8.897.334.819</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	97.389.600	3.620.945.354	3.718.334.954
2. Belanja Barang/ <i>Material Expenditures</i>	173.625.760	1.327.383.059	1.501.008.819
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	17.802.400	804.459.295	822.261.695
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	4.345.880	780.922.800	785.268.680
5. Belanja Lain-lain/ <i>Other Expenditures</i>	78.121.120	1.089.006.118	1.167.127.238
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	6.283.200	897.050.233	903.333.433
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>261.957.080</b>	<b>5.676.381.649</b>	<b>5.938.338.729</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	756.533.059	756.533.059
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	1.001.183.059	1.001.183.059
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	128.439.080	1.248.342.236	1.376.781.316
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	59.690.400	184.428.354	244.118.754
5. Prasarana Sosial/ <i>Social Infrastructure</i>	52.360.000	950.245.764	1.002.605.764
6. Pembangunan Lain-lain/ <i>Others</i>	21.467.600	1.535.649.177	1.557.116.777

**Tabel** : 4.06.08  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : SUMATERA SELATAN

**Kab /Regency** : OKU SELATAN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>305.837.616</b>	<b>15.191.290.962</b>	<b>15.497.128.578</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	43.352.176	5.805.721.587	5.849.073.763
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	72.085.440	1.583.226.750	1.655.312.190
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	38.080.000	3.537.901.500	3.575.981.500
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	152.320.000	3.754.403.625	3.906.723.625
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	510.037.500	510.037.500
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>207.743.540</b>	<b>13.891.838.424</b>	<b>14.099.581.964</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>106.831.540</b>	<b>7.252.996.962</b>	<b>7.359.828.498</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	56.663.040	4.413.583.125	4.470.246.165
2. Belanja Barang/ <i>Material Expenditures</i>	39.304.272	803.748.750	843.053.022
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	4.714.304	279.641.250	284.355.554
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	571.200	614.243.337	614.814.537
5. Belanja Lain-lain/ <i>Other Expenditures</i>	3.027.360	781.940.250	784.967.610
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	2.551.364	359.840.250	362.391.614
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>100.912.000</b>	<b>6.638.841.462</b>	<b>6.739.753.462</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	351.750.000	351.750.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	93.296.000	2.319.351.462	2.412.647.462
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	764.001.000	764.001.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	676.678.962	676.678.962
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	377.251.875	377.251.875
6. Pembangunan Lain-lain/ <i>Others</i>	7.616.000	2.149.808.163	2.157.424.163



**Tabel** : 4.06.09  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : SUMATERA SELATAN

**Kab /Regency** : OKU TIMUR

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>721.425.612</b>	<b>14.392.403.480</b>	<b>15.113.829.092</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	119.364.000	119.364.000
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	348.051.204	5.429.196.080	5.777.247.284
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	181.641.600	2.183.812.400	2.365.454.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	138.420.804	3.292.800.000	3.431.220.804
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	27.417.600	2.458.075.200	2.485.492.800
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	25.894.404	909.155.800	935.050.204
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>684.659.364</b>	<b>13.454.970.760</b>	<b>14.139.630.124</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>480.740.964</b>	<b>7.618.880.640</b>	<b>8.099.621.604</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	143.942.400	2.934.708.000	3.078.650.400
2. Belanja Barang/ <i>Material Expenditures</i>	103.844.160	1.292.314.240	1.396.158.400
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	62.546.400	1.074.756.200	1.137.302.600
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	53.692.800	706.415.360	760.108.160
5. Belanja Lain-lain/ <i>Other Expenditures</i>	97.294.404	905.616.040	1.002.910.444
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	19.420.800	705.070.800	724.491.600
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>203.918.400</b>	<b>5.836.090.120</b>	<b>6.040.008.520</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	19.040.004	750.484.000	769.524.004
2. Prasarana Produksi/ <i>Production Infrastructure</i>	59.024.004	628.376.000	687.400.004
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	63.593.604	659.108.800	722.702.404
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	20.943.996	1.003.618.000	1.024.561.996
5. Prasarana Sosial/ <i>Social Infrastructure</i>	1.408.956	861.616.000	863.024.956
6. Pembangunan Lain-lain/ <i>Others</i>	39.907.836	1.932.887.320	1.972.795.156

**Tabel** : 4.06.10  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : SUMATERA SELATAN

**Kab /Regency** : OGAN ILIR

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>564.964.400</b>	<b>9.078.672.112</b>	<b>9.643.636.512</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	229.574.800	3.829.463.680	4.059.038.480
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	87.869.600	681.527.416	769.397.016
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	92.820.000	1.480.378.616	1.573.198.616
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	83.538.000	2.524.091.784	2.607.629.784
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	71.162.000	563.210.616	634.372.616
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>513.053.268</b>	<b>8.480.860.216</b>	<b>8.993.913.484</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>315.550.872</b>	<b>4.350.681.864</b>	<b>4.666.232.736</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	109.651.360	2.102.605.816	2.212.257.176
2. Belanja Barang/ <i>Material Expenditures</i>	51.824.500	554.457.544	606.282.044
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	61.780.992	285.698.136	347.479.128
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	17.419.220	376.939.784	394.359.004
5. Belanja Lain-lain/ <i>Other Expenditures</i>	45.172.400	665.390.184	710.562.584
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	29.702.400	365.590.400	395.292.800
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>197.502.396</b>	<b>4.130.178.352</b>	<b>4.327.680.748</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	517.543.736	517.543.736
2. Prasarana Produksi/ <i>Production Infrastructure</i>	46.410.000	896.881.016	943.291.016
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	624.213.384	624.213.384
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	513.982.984	513.982.984
5. Prasarana Sosial/ <i>Social Infrastructure</i>	64.974.000	678.122.616	743.096.616
6. Pembangunan Lain-lain/ <i>Others</i>	86.118.396	899.434.616	985.553.012

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel : 4.06.11**  
**Tabel**

**Propinsi /Province : SUMATERA SELATAN**

**Kota / Municipality : PALEMBANG**

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>4.573.270.600</b>	<b>191.100.000</b>	<b>4.764.370.600</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1.754.028.300	63.000.000	1.817.028.300
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	0	0
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	449.555.600	12.600.000	462.155.600
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1.595.128.900	67.200.000	1.662.328.900
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	774.557.800	48.300.000	822.857.800
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>4.407.417.300</b>	<b>190.050.000</b>	<b>4.597.467.300</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>2.128.724.900</b>	<b>103.950.000</b>	<b>2.232.674.900</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	478.115.600	29.400.000	507.515.600
2. Belanja Barang/ <i>Material Expenditures</i>	769.004.400	34.020.000	803.024.400
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	229.537.800	7.560.000	237.097.800
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	423.322.700	32.970.000	456.292.700
5. Belanja Lain-lain/ <i>Other Expenditures</i>	209.704.400	0	209.704.400
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	19.040.000	0	19.040.000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>2.278.692.400</b>	<b>86.100.000</b>	<b>2.364.792.400</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	204.151.100	0	204.151.100
2. Prasarana Produksi/ <i>Production Infrastructure</i>	375.511.100	1.050.000	376.561.100
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	675.101.300	44.100.000	719.201.300
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	288.773.300	18.900.000	307.673.300
6. Pembangunan Lain-lain/ <i>Others</i>	735.155.600	22.050.000	757.205.600

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.06.12  
**Tabel**

**Propinsi /Province** : SUMATERA SELATAN

**Kota / Municipality** : PRABUMULIH

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>616.896.000</b>	<b>950.600.000</b>	<b>1.567.496.000</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	128.520.000	578.200.000	706.720.000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	85.680.000	235.200.000	320.880.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	128.520.000	98.000.000	226.520.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	39.200.000	39.200.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	274.176.000	0	274.176.000
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>609.184.800</b>	<b>942.760.000</b>	<b>1.551.944.800</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>219.769.200</b>	<b>423.360.000</b>	<b>643.129.200</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	96.818.400	115.640.000	212.458.400
2. Belanja Barang/ <i>Material Expenditures</i>	48.512.016	19.600.000	68.112.016
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	44.553.600	111.720.000	156.273.600
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	11.892.384	39.200.000	51.092.384
5. Belanja Lain-lain/ <i>Other Expenditures</i>	17.992.800	137.200.000	155.192.800
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>389.415.600</b>	<b>519.400.000</b>	<b>908.815.600</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	119.952.000	0	119.952.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	161.078.400	0	161.078.400
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	10.281.600	196.000.000	206.281.600
6. Pembangunan Lain-lain/ <i>Others</i>	98.103.600	323.400.000	421.503.600

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.06.13  
**Tabel**

**Propinsi /Province** : SUMATERA SELATAN

**Kota / Municipality** : PAGAR ALAM

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>260.195.877</b>	<b>2.562.000.000</b>	<b>2.822.195.877</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	42.840.000	1.260.000.000	1.302.840.000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	21.848.400	315.000.000	336.848.400
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	36.414.000	0	36.414.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1.713.600	0	1.713.600
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	157.379.877	987.000.000	1.144.379.877
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>237.319.326</b>	<b>2.360.400.000</b>	<b>2.597.719.326</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>183.626.523</b>	<b>1.352.400.000</b>	<b>1.536.026.523</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	30.901.923	508.200.000	539.101.923
2. Belanja Barang/ <i>Material Expenditures</i>	77.660.352	524.580.000	602.240.352
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	30.516.363	149.520.000	180.036.363
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	8.082.477	0	8.082.477
5. Belanja Lain-lain/ <i>Other Expenditures</i>	33.895.008	170.100.000	203.995.008
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	2.570.400	0	2.570.400
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>53.692.803</b>	<b>1.008.000.000</b>	<b>1.061.692.803</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	6.426.000	420.000.000	426.426.000
6. Pembangunan Lain-lain/ <i>Others</i>	47.266.803	588.000.000	635.266.803

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.06.14  
**Tabel**

**Propinsi /Province** : SUMATERA SELATAN

**Kota /Municipality** : LUBUKLINGGAU

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>2.195.030.684</b>	<b>1.760.668.000</b>	<b>3.955.698.684</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	671.255.200	445.508.000	1.116.763.200
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	94.248.000	784.000.000	878.248.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	262.192.700	0	262.192.700
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	629.073.984	21.560.000	650.633.984
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	538.260.800	509.600.000	1.047.860.800
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>2.189.894.124</b>	<b>1.613.668.028</b>	<b>3.803.562.152</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1.193.509.548</b>	<b>817.908.000</b>	<b>2.011.417.548</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	273.842.800	627.200.000	901.042.800
2. Belanja Barang/ <i>Material Expenditures</i>	348.597.172	98.196.000	446.793.172
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	267.570.072	13.524.000	281.094.072
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	66.366.300	52.528.000	118.894.300
5. Belanja Lain-lain/ <i>Other Expenditures</i>	202.790.280	26.460.000	229.250.280
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	34.342.924	0	34.342.924
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>996.384.576</b>	<b>795.760.028</b>	<b>1.792.144.648</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	102.887.400	145.040.000	247.927.400
2. Prasarana Produksi/ <i>Production Infrastructure</i>	29.845.200	233.240.000	263.085.200
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	407.934.120	256.760.000	664.694.120
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	92.234.736	0	92.234.736
6. Pembangunan Lain-lain/ <i>Others</i>	363.483.120	160.720.028	524.203.148

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2005 (Rp)**

**Tabel** : 4.07  
**Tabel**

**Propinsi / Province** : BENGKULU

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>4.432.043.871</b>	<b>48.365.688.903</b>	<b>52.797.732.774</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	0	32.750.510	32.750.510
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	1.862.234.992	18.223.806.143	20.086.041.135
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	394.979.687	9.283.557.407	9.678.537.094
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	140.356.352	531.982.304	672.338.656
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1.453.885.399	15.664.553.461	17.118.438.860
6. Lain-lain yang Diperoleh Secara Sah / <i>Other Receipts from Legal</i>	580.587.441	4.629.039.078	5.209.626.519
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>3.806.405.563</b>	<b>43.216.090.424</b>	<b>47.022.495.987</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>2.667.100.054</b>	<b>28.602.220.580</b>	<b>31.269.320.634</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	953.309.531	18.342.823.392	19.296.132.923
2. Belanja Barang/ <i>Material Expenditures</i>	701.097.169	3.437.461.921	4.138.559.090
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	381.698.414	966.123.849	1.347.822.263
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	76.810.956	1.384.459.945	1.461.270.901
5. Belanja Lain-lain/ <i>Other Expenditures</i>	305.190.189	3.745.814.046	4.051.004.235
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	248.993.795	725.537.427	974.531.222
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1.139.305.509</b>	<b>14.613.869.844</b>	<b>15.753.175.353</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	94.334.526	1.069.094.381	1.163.428.907
2. Prasarana Produksi/ <i>Production Infrastructure</i>	4.861.696	472.586.983	477.448.679
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	91.372.158	2.397.314.476	2.488.686.634
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	5.046.272	155.106.148	160.152.420
5. Prasarana Sosial/ <i>Social Infrastructure</i>	218.757.490	3.898.846.389	4.117.603.879
6. Pembangunan Lain-lain/ <i>Others</i>	724.933.367	6.620.921.467	7.345.854.834

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.07.01  
**Tabel**

**Propinsi / Province** : BENGKULU

**Kab /Regency** : BENGKULU SELATAN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>549.850.005</b>	<b>3.693.987.291</b>	<b>4.243.837.296</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	247.975.005	1.067.953.035	1.315.928.040
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	79.800.000	2.110.138.800	2.189.938.800
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	72.274.995	388.624.035	460.899.030
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	149.800.005	127.271.421	277.071.426
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>437.430.000</b>	<b>3.446.019.168</b>	<b>3.883.449.168</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>352.030.005</b>	<b>2.462.209.449</b>	<b>2.814.239.454</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	84.000.000	1.995.077.835	2.079.077.835
2. Belanja Barang/ <i>Material Expenditures</i>	162.469.995	259.082.772	421.552.767
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	48.580.005	59.800.386	108.380.391
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	14.089.035	14.089.035
5. Belanja Lain-lain/ <i>Other Expenditures</i>	54.880.005	131.028.579	185.908.584
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	2.100.000	3.130.842	5.230.842
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>85.399.995</b>	<b>983.809.719</b>	<b>1.069.209.714</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	156.545.421	156.545.421
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	200.691.228	200.691.228
6. Pembangunan Lain-lain/ <i>Others</i>	85.399.995	626.573.070	711.973.065



**Tabel** : 4.07.02  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : BENGKULU

**Kab /Regency** : REJANG LEBONG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>685.307.700</b>	<b>4.812.536.751</b>	<b>5.497.844.451</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	312.112.500	2.001.213.434	2.313.325.934
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	1.154.721.634	1.154.721.634
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	97.730.732	97.730.732
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	373.195.200	1.422.047.902	1.795.243.102
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	136.823.049	136.823.049
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>647.143.729</b>	<b>4.655.945.932</b>	<b>5.303.089.661</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>403.543.729</b>	<b>2.838.153.615</b>	<b>3.241.697.315</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	164.511.200	1.917.542.902	2.082.054.102
2. Belanja Barang/ <i>Material Expenditures</i>	84.346.500	460.637.683	544.984.183
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	20.706.000	28.667.683	49.373.683
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	12.180.000	114.866.268	127.046.268
5. Belanja Lain-lain/ <i>Other Expenditures</i>	20.300.000	310.575.298	330.875.298
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	101.500.029	5.863.781	107.363.810
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>243.600.000</b>	<b>1.817.792.317</b>	<b>2.061.392.317</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	71.669.268	71.669.268
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	97.730.732	97.730.732
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	235.856.951	235.856.951
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	698.449.268	698.449.268
6. Pembangunan Lain-lain/ <i>Others</i>	243.600.000	714.086.098	957.686.098

**Tabel** : 4.07.03  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : BENGKULU

**Kab /Regency** : BENGKULU UTARA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>330.332.800</b>	<b>14.715.536.784</b>	<b>15.045.869.584</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	106.134.000	5.677.280.700	5.783.414.700
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	981.251.865	981.251.865
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	17.642.781	17.642.781
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	224.198.800	5.473.414.119	5.697.612.919
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	2.565.947.319	2.565.947.319
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>230.848.808</b>	<b>12.128.262.810</b>	<b>12.359.111.618</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>190.990.808</b>	<b>8.259.578.505</b>	<b>8.450.569.305</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	103.040.000	4.441.566.708	4.544.606.708
2. Belanja Barang/ <i>Material Expenditures</i>	28.198.800	1.148.039.427	1.176.238.227
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	20.104.000	197.927.781	218.031.781
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	3.304.000	497.470.854	500.774.854
5. Belanja Lain-lain/ <i>Other Expenditures</i>	23.800.000	1.322.077.173	1.345.877.173
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	12.544.008	652.496.562	665.040.570
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>39.858.000</b>	<b>3.868.684.305</b>	<b>3.908.542.305</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	730.202.427	730.202.427
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	3.856.281	3.856.281
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	390.456.708	390.456.708
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	5.376.000	1.273.853.208	1.279.229.208
6. Pembangunan Lain-lain/ <i>Others</i>	34.482.000	1.470.315.681	1.504.797.681

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.07.04  
**Tabel**

**Propinsi / Province** : BENGKULU

**Kab / Regency** : KAUR

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>0</b>	<b>6.944.647.628</b>	<b>6.944.647.628</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	0	2.094.026.614	2.094.026.614
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	3.136.665.138	3.136.665.138
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	63.902.152	63.902.152
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	1.299.574.648	1.299.574.648
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	350.479.076	350.479.076
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>0</b>	<b>5.877.849.008</b>	<b>5.877.849.008</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>0</b>	<b>3.727.293.628</b>	<b>3.727.293.628</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	0	2.898.211.538	2.898.211.538
2. Belanja Barang/ <i>Material Expenditures</i>	0	265.194.152	265.194.152
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	44.977.386	44.977.386
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	227.786.862	227.786.862
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	281.661.386	281.661.386
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	9.462.304	9.462.304
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>0</b>	<b>2.150.555.380</b>	<b>2.150.555.380</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	104.455.538	104.455.538
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	430.111.076	430.111.076
6. Pembangunan Lain-lain/ <i>Others</i>	0	1.615.988.766	1.615.988.766

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.07.05  
**Tabel**

**Propinsi / Province** : BENGKULU

**Kab /Regency** : SELUMA

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>16.512.478</b>	<b>5.607.627.870</b>	<b>5.624.140.348</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	32.750.510	32.750.510
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1.539.177	1.856.370.360	1.857.909.537
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	9.807.839	0	9.807.839
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	5.165.462	3.689.777.000	3.694.942.462
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	28.730.000	28.730.000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>10.066.764</b>	<b>5.263.374.870</b>	<b>5.273.441.634</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>9.085.980</b>	<b>4.300.919.870</b>	<b>4.310.005.850</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	2.196.955	3.282.487.000	3.284.683.955
2. Belanja Barang/ <i>Material Expenditures</i>	5.185.730	171.957.500	177.143.230
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	1.703.295	16.055.000	17.758.295
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	215.052.500	215.052.500
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	604.129.370	604.129.370
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	11.238.500	11.238.500
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>980.784</b>	<b>962.455.000</b>	<b>963.435.784</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	148.720.000	148.720.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	16.055.000	16.055.000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	52.390.000	52.390.000
6. Pembangunan Lain-lain/ <i>Others</i>	980.784	745.290.000	746.270.784

**Tabel** : 4.07.06  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : BENGKULU

**Kab /Regency** : MUKOMUKO

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>43.410.528</b>	<b>5.169.350.639</b>	<b>5.212.761.167</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	10.448.620	2.576.154.000	2.586.602.620
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	6.575.176	0	6.575.176
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	193.666.639	193.666.639
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	26.186.930	1.641.647.787	1.667.834.717
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	199.802	757.882.213	758.082.015
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>43.410.528</b>	<b>4.900.579.956</b>	<b>4.943.990.484</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>21.165.314</b>	<b>2.712.856.743</b>	<b>2.734.022.057</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	10.485.234	844.386.639	854.871.873
2. Belanja Barang/ <i>Material Expenditures</i>	7.436.956	538.328.787	545.765.743
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	351.995.613	351.995.613
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	1.673.870	189.922.426	191.596.296
5. Belanja Lain-lain/ <i>Other Expenditures</i>	1.569.254	749.490.000	751.059.254
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	38.733.278	38.733.278
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>22.245.214</b>	<b>2.187.723.213</b>	<b>2.209.968.427</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	59.391.148	59.391.148
2. Prasarana Produksi/ <i>Production Infrastructure</i>	4.861.696	174.300.000	179.161.696
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	3.553.984	685.515.426	689.069.410
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	5.046.272	129.111.148	134.157.420
5. Prasarana Sosial/ <i>Social Infrastructure</i>	3.738.560	478.937.639	482.676.199
6. Pembangunan Lain-lain/ <i>Others</i>	5.044.702	660.467.852	665.512.554

**Tabel** : 4.07.07  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : BENGKULU

**Kab /Regency** : LEBONG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>297.818.364</b>	<b>3.562.496.000</b>	<b>3.860.314.364</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	154.402.362	1.522.808.000	1.677.210.362
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	52.416.000	367.780.000	420.196.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	8.400.000	159.040.000	167.440.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	37.800.000	1.115.268.000	1.153.068.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	44.800.002	397.600.000	442.400.002
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>271.997.586</b>	<b>3.301.272.800</b>	<b>3.573.270.386</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>154.845.594</b>	<b>2.183.022.800</b>	<b>2.337.868.400</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	52.528.002	1.225.800.800	1.278.328.802
2. Belanja Barang/ <i>Material Expenditures</i>	18.261.600	433.781.600	452.043.200
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	27.355.998	253.470.000	280.825.998
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	5.179.998	78.526.000	83.705.998
5. Belanja Lain-lain/ <i>Other Expenditures</i>	21.139.998	186.832.240	207.972.238
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	30.379.998	4.612.160	34.992.158
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>117.151.992</b>	<b>1.118.250.000</b>	<b>1.235.401.998</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	30.799.998	103.376.000	134.175.998
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	49.700.000	49.700.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	30.799.998	129.220.000	160.019.998
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	9.940.000	9.940.000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	33.151.998	428.414.000	461.565.998
6. Pembangunan Lain-lain/ <i>Others</i>	22.399.998	397.600.000	419.999.998

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.07.08  
**Tabel**

**Propinsi / Province** : BENGKULU

**Kab /Regency** : KEPAHANG

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>72.377.500</b>	<b>3.767.819.940</b>	<b>3.840.197.440</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	19.197.216	1.386.000.000	1.405.197.216
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	18.307.968	1.532.999.970	1.551.307.938
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	19.702.860	596.819.970	616.522.830
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	15.169.456	252.000.000	267.169.456
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>57.970.868</b>	<b>3.557.819.880</b>	<b>3.615.790.748</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>42.147.552</b>	<b>2.058.419.970</b>	<b>2.100.567.522</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	8.787.820	1.721.999.970	1.730.787.790
2. Belanja Barang/ <i>Material Expenditures</i>	6.233.428	138.600.000	144.833.428
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	3.661.596	0	3.661.596
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	1.307.712	44.100.000	45.407.712
5. Belanja Lain-lain/ <i>Other Expenditures</i>	22.156.996	153.720.000	175.876.996
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>15.823.316</b>	<b>1.499.399.910</b>	<b>1.515.223.226</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	146.999.970	146.999.970
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	650.999.970	650.999.970
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	3.400.052	335.999.970	339.400.022
6. Pembangunan Lain-lain/ <i>Others</i>	12.423.264	365.400.000	377.823.264

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.07.09  
**Tabel**

**Propinsi /Province** : BENGKULU

**Kota /Municipality** : BENGKULU

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>2.436.434.496</b>	<b>91.686.000</b>	<b>2.528.120.496</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1.010.426.112	42.000.000	1.052.426.112
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	228.072.704	0	228.072.704
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	131.956.352	0	131.956.352
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	695.361.152	37.380.000	732.741.152
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	370.618.176	12.306.000	382.924.176
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>2.107.537.280</b>	<b>84.966.000</b>	<b>2.192.503.280</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1.493.291.072</b>	<b>59.766.000</b>	<b>1.553.057.136</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	527.760.320	15.750.000	543.510.320
2. Belanja Barang/ <i>Material Expenditures</i>	388.964.160	21.840.000	410.804.160
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	259.587.520	13.230.000	272.817.520
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	53.165.376	2.646.000	55.811.376
5. Belanja Lain-lain/ <i>Other Expenditures</i>	161.343.936	6.300.000	167.643.936
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	102.469.760	0	102.469.760
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>614.246.208</b>	<b>25.200.000</b>	<b>639.446.272</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	63.534.528	0	63.534.528
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	57.018.176	0	57.018.176
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	173.090.880	0	173.090.880
6. Pembangunan Lain-lain/ <i>Others</i>	320.602.624	25.200.000	345.802.624



**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2005 (Rp)**

**Tabel : 4.08**  
**Tabel**

**Propinsi / Province : LAMPUNG**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>8.126.336.538</b>	<b>98.139.489.109</b>	<b>106.265.825.647</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	0	109.797.183	109.797.183
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	3.661.275.269	49.645.958.479	53.307.233.748
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	878.924.431	17.113.448.812	17.992.373.243
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	228.147.500	2.157.588.586	2.385.736.086
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	2.639.184.169	20.292.200.062	22.931.384.231
6. Lain-lain yang Diperoleh Secara Sah / <i>Other Receipts from Legal</i>	718.805.169	8.820.495.987	9.539.301.156
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>7.516.134.643</b>	<b>92.918.372.282</b>	<b>100.434.506.925</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>5.116.533.536</b>	<b>49.152.688.413</b>	<b>54.269.221.949</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	1.903.720.169	24.233.494.472	26.137.214.641
2. Belanja Barang/ <i>Material Expenditures</i>	1.367.304.669	6.660.750.988	8.028.055.657
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	607.799.750	3.483.268.925	4.091.068.675
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	228.869.169	4.403.515.181	4.632.384.350
5. Belanja Lain-lain/ <i>Other Expenditures</i>	786.673.331	8.342.648.353	9.129.321.684
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	222.166.448	2.029.010.494	2.251.176.942
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>2.399.601.107</b>	<b>43.765.683.869</b>	<b>46.165.284.976</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	360.072.269	6.297.050.090	6.657.122.359
2. Prasarana Produksi/ <i>Production Infrastructure</i>	303.541.669	2.005.523.398	2.309.065.067
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	456.586.000	15.014.239.545	15.470.825.545
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	67.253.331	1.317.557.498	1.384.810.829
5. Prasarana Sosial/ <i>Social Infrastructure</i>	379.755.269	9.411.074.341	9.790.829.610
6. Pembangunan Lain-lain/ <i>Others</i>	832.392.569	9.720.238.997	10.552.631.566

**Tabel** : 4.08.01  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : LAMPUNG

**Kab /Regency** : LAMPUNG BARAT

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>194.600.000</b>	<b>8.288.878.000</b>	<b>8.483.478.000</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	4.008.000	4.008.000
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	75.200.000	5.016.012.000	5.091.212.000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	27.400.000	958.580.000	985.980.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	30.000.000	10.020.000	40.020.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	62.000.000	1.720.768.000	1.782.768.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	579.490.000	579.490.000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>194.360.004</b>	<b>7.927.156.000</b>	<b>8.121.516.004</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>120.400.004</b>	<b>4.598.679.000</b>	<b>4.719.079.000</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	56.000.000	2.818.626.000	2.874.626.000
2. Belanja Barang/ <i>Material Expenditures</i>	20.000.000	361.388.000	381.388.000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	26.000.000	138.610.000	164.610.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	3.400.000	330.660.000	334.060.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	5.000.000	648.795.000	653.795.000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	10.000.004	300.600.000	310.600.004
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>73.960.000</b>	<b>3.328.477.000</b>	<b>3.402.437.000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	4.360.000	666.330.000	670.690.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	27.889.000	27.889.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	40.800.000	1.516.360.000	1.557.160.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	141.950.000	141.950.000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	14.800.000	725.448.000	740.248.000
6. Pembangunan Lain-lain/ <i>Others</i>	14.000.000	250.500.000	264.500.000

**Tabel** : 4.08.02  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : LAMPUNG

**Kab / Regency** : TANGGAMUS

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>2.151.620.200</b>	<b>15.018.503.400</b>	<b>17.170.123.600</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	116.700	116.700
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1.393.316.600	6.572.826.300	7.966.142.900
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	284.733.600	3.692.210.400	3.976.944.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	5.220.000	162.047.400	167.267.400
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	360.760.000	3.727.730.400	4.088.490.400
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	107.590.000	863.572.200	971.162.200
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>1.957.639.200</b>	<b>13.946.930.400</b>	<b>15.904.569.600</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1.240.649.000</b>	<b>7.170.563.700</b>	<b>8.411.212.700</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	776.736.000	4.132.815.900	4.909.551.900
2. Belanja Barang/ <i>Material Expenditures</i>	85.231.000	902.873.700	988.104.700
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	85.724.000	317.463.300	403.187.300
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	82.940.000	657.931.500	740.871.500
5. Belanja Lain-lain/ <i>Other Expenditures</i>	161.530.000	1.083.394.800	1.244.924.800
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	48.488.000	76.084.500	124.572.500
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>716.990.200</b>	<b>6.776.366.700</b>	<b>7.493.356.900</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	45.570.600	551.520.900	597.091.500
2. Prasarana Produksi/ <i>Production Infrastructure</i>	185.600.000	202.310.400	387.910.400
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	178.176.000	3.632.145.900	3.810.321.900
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	123.157.800	123.157.800
5. Prasarana Sosial/ <i>Social Infrastructure</i>	186.713.600	1.405.521.300	1.592.234.900
6. Pembangunan Lain-lain/ <i>Others</i>	120.930.000	861.710.400	982.640.400

**Tabel** : 4.08.03  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : LAMPUNG

**Kab /Regency** : LAMPUNG SELATAN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>928.900.000</b>	<b>16.539.152.960</b>	<b>17.468.052.960</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	406.875.000	7.826.408.480	8.233.283.480
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	274.562.500	5.181.236.896	5.455.799.396
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	2.500.000	367.704.480	370.204.480
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	219.962.500	2.084.787.584	2.304.750.084
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	25.000.000	1.079.015.520	1.104.015.520
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>928.525.025</b>	<b>15.939.940.544</b>	<b>16.868.465.569</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>423.000.025</b>	<b>9.474.323.584</b>	<b>9.897.323.584</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	265.437.500	5.088.633.792	5.354.071.292
2. Belanja Barang/ <i>Material Expenditures</i>	43.625.000	886.024.480	929.649.480
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	10.312.500	731.618.624	741.931.124
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	10.000.000	796.806.208	806.806.208
5. Belanja Lain-lain/ <i>Other Expenditures</i>	49.875.000	1.673.556.896	1.723.431.896
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	43.750.025	297.683.584	341.433.609
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>505.525.000</b>	<b>6.465.616.960</b>	<b>6.971.141.960</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	151.625.000	988.036.896	1.139.661.896
2. Prasarana Produksi/ <i>Production Infrastructure</i>	81.775.000	161.649.312	243.424.312
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	113.750.000	2.267.827.584	2.381.577.584
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	131.323.104	131.323.104
5. Prasarana Sosial/ <i>Social Infrastructure</i>	79.375.000	1.406.104.480	1.485.479.480
6. Pembangunan Lain-lain/ <i>Others</i>	79.000.000	1.510.675.584	1.589.675.584

**Tabel** : 4.08.04  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : LAMPUNG

**Kab /Regency** : LAMPUNG TIMUR

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>451.033.338</b>	<b>13.273.671.084</b>	<b>13.724.704.422</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	277.316.669	7.665.615.356	7.942.932.025
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	51.333.331	825.503.220	876.836.551
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	159.610.576	159.610.576
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	70.466.669	2.702.932.780	2.773.399.449
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	51.916.669	1.920.009.152	1.971.925.821
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>443.356.676</b>	<b>12.722.225.460</b>	<b>13.165.582.136</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>209.486.669</b>	<b>6.569.097.052</b>	<b>6.778.583.721</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	85.866.669	2.112.200.000	2.198.066.669
2. Belanja Barang/ <i>Material Expenditures</i>	25.736.669	1.235.571.864	1.261.308.533
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	17.850.000	570.610.712	588.460.712
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	21.466.669	660.178.848	681.645.517
5. Belanja Lain-lain/ <i>Other Expenditures</i>	47.063.331	1.602.377.932	1.649.441.263
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	11.503.331	388.157.696	399.661.027
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>233.870.007</b>	<b>6.153.128.408</b>	<b>6.386.998.408</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	18.666.669	547.520.000	566.186.669
2. Prasarana Produksi/ <i>Production Infrastructure</i>	25.666.669	385.611.492	411.278.161
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	78.750.000	2.495.600.644	2.574.350.644
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	9.333.331	154.642.068	163.975.399
5. Prasarana Sosial/ <i>Social Infrastructure</i>	40.366.669	1.644.298.848	1.684.665.517
6. Pembangunan Lain-lain/ <i>Others</i>	61.086.669	925.455.356	986.542.025

**Tabel** : 4.08.05  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : LAMPUNG

**Kab /Regency** : LAMPUNG TENGAH

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>663.960.000</b>	<b>15.057.296.472</b>	<b>15.721.256.472</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	278.135.000	7.453.743.216	7.731.878.216
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	142.395.000	2.119.534.824	2.261.929.824
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	34.100.000	1.091.667.216	1.125.767.216
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	118.580.000	2.473.715.412	2.592.295.412
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	90.750.000	1.918.635.804	2.009.385.804
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>652.015.650</b>	<b>14.014.538.940</b>	<b>14.666.554.590</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>464.640.000</b>	<b>7.008.947.412</b>	<b>7.473.587.412</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	149.490.000	3.659.731.020	3.809.221.020
2. Belanja Barang/ <i>Material Expenditures</i>	89.100.000	883.868.196	972.968.196
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	86.900.000	666.699.804	753.599.804
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	54.862.500	643.152.588	698.015.088
5. Belanja Lain-lain/ <i>Other Expenditures</i>	67.787.500	749.194.824	816.982.324
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	16.500.000	406.300.980	422.800.980
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>187.375.650</b>	<b>7.005.591.528</b>	<b>7.192.967.178</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	27.500.000	954.379.020	981.879.020
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	414.000.000	414.000.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	23.210.000	2.315.349.372	2.338.559.372
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	31.295.000	123.473.568	154.768.568
5. Prasarana Sosial/ <i>Social Infrastructure</i>	27.500.000	1.220.936.784	1.248.436.784
6. Pembangunan Lain-lain/ <i>Others</i>	77.870.650	1.977.452.784	2.055.323.434

**Tabel** : 4.08.06  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : LAMPUNG

**Kab /Regency** : LAMPUNG UTARA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>450.156.000</b>	<b>5.592.366.441</b>	<b>6.042.522.441</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	243.685.000	2.950.948.323	3.194.633.323
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	80.500.000	1.570.367.412	1.650.867.412
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	48.127.500	92.332.971	140.460.471
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	25.415.000	768.994.029	794.409.029
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	52.428.500	209.723.706	262.152.206
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>398.061.000</b>	<b>5.257.200.528</b>	<b>5.655.261.528</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>265.632.750</b>	<b>2.688.298.029</b>	<b>2.953.930.779</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	62.100.000	1.376.724.294	1.438.824.294
2. Belanja Barang/ <i>Material Expenditures</i>	100.625.000	417.715.029	518.340.029
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	39.485.250	157.265.559	196.750.809
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	32.200.000	167.288.706	199.488.706
5. Belanja Lain-lain/ <i>Other Expenditures</i>	31.222.500	475.609.824	506.832.324
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	93.694.617	93.694.617
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>132.428.250</b>	<b>2.568.902.499</b>	<b>2.701.330.749</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	176.331.294	176.331.294
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	89.336.853	89.336.853
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	676.563.147	676.563.147
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	8.625.000	244.042.029	252.667.029
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	632.853.441	632.853.441
6. Pembangunan Lain-lain/ <i>Others</i>	123.803.250	749.775.735	873.578.985

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.08.07  
**Tabel**

**Propinsi / Province** : LAMPUNG

**Kab /Regency** : WAY KANAN

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>0</b>	<b>9.712.147.400</b>	<b>9.712.147.400</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	0	4.142.094.800	4.142.094.800
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	333.684.200	333.684.200
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	94.736.800	94.736.800
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	3.965.315.800	3.965.315.800
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	1.176.315.800	1.176.315.800
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>0</b>	<b>9.392.262.600</b>	<b>9.392.262.600</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>0</b>	<b>4.750.210.200</b>	<b>4.750.210.200</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	0	1.611.684.200	1.611.684.200
2. Belanja Barang/ <i>Material Expenditures</i>	0	1.140.421.000	1.140.421.000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	375.157.800	375.157.800
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	487.368.400	487.368.400
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	894.684.200	894.684.200
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	240.894.600	240.894.600
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>0</b>	<b>4.642.052.400</b>	<b>4.642.052.400</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	785.789.400	785.789.400
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	289.473.600	289.473.600
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	967.368.400	967.368.400
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	170.526.400	170.526.400
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	690.315.800	690.315.800
6. Pembangunan Lain-lain/ <i>Others</i>	0	1.738.578.800	1.738.578.800



**Tabel** : 4.08.08  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : LAMPUNG

**Kab /Regency** : TULANGBAWANG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>285.495.000</b>	<b>14.125.577.004</b>	<b>14.411.072.004</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	132.375.000	7.911.774.255	8.044.149.255
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	2.341.853.745	2.341.853.745
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	178.721.004	178.721.004
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	51.000.000	2.825.154.255	2.876.154.255
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	102.120.000	868.073.745	970.193.745
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>270.645.000</b>	<b>13.239.400.020</b>	<b>13.510.045.020</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>150.270.000</b>	<b>6.613.043.514</b>	<b>6.763.313.514</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	69.900.000	3.373.876.506	3.443.776.506
2. Belanja Barang/ <i>Material Expenditures</i>	42.720.000	789.156.753	831.876.753
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	5.850.000	503.093.745	508.943.745
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	5.700.000	646.763.502	652.463.502
5. Belanja Lain-lain/ <i>Other Expenditures</i>	21.600.000	1.189.698.741	1.211.298.741
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	4.500.000	110.454.267	114.954.267
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>120.375.000</b>	<b>6.626.356.506</b>	<b>6.746.731.506</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	12.000.000	1.551.347.259	1.563.347.259
2. Prasarana Produksi/ <i>Production Infrastructure</i>	10.500.000	435.252.741	445.752.741
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	18.000.000	1.143.024.498	1.161.024.498
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	18.000.000	206.684.247	224.684.247
5. Prasarana Sosial/ <i>Social Infrastructure</i>	9.000.000	1.649.218.494	1.658.218.494
6. Pembangunan Lain-lain/ <i>Others</i>	52.875.000	1.640.829.267	1.693.704.267

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel : 4.08.09**  
**Tabel**

**Propinsi /Province : LAMPUNG**

**Kota / Municipality : BANDAR LAMPUNG**

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>2.200.022.000</b>	<b>37.803.000</b>	<b>2.237.825.000</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	616.022.000	12.000.000	628.022.000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	0	0
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	11.000.000	0	11.000.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1.551.000.000	21.803.000	1.572.803.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	22.000.000	4.000.000	26.000.000
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>1.926.452.088</b>	<b>36.808.000</b>	<b>1.963.260.088</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1.650.825.088</b>	<b>35.808.000</b>	<b>1.686.633.000</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	296.890.000	15.700.000	312.590.000
2. Belanja Barang/ <i>Material Expenditures</i>	795.267.000	11.160.000	806.427.000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	266.948.000	5.365.000	272.313.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	16.500.000	0	16.500.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	210.595.000	2.583.000	213.178.000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	64.625.088	1.000.000	65.625.088
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>275.627.000</b>	<b>1.000.000</b>	<b>276.627.000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	66.000.000	0	66.000.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	5.500.000	0	5.500.000
6. Pembangunan Lain-lain/ <i>Others</i>	204.127.000	1.000.000	205.127.000

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.08.10  
**Tabel**

**Propinsi /Province** : LAMPUNG

**Kota / Municipality** : METRO

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>800.550.000</b>	<b>494.093.348</b>	<b>1.294.643.348</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	105.672.483	105.672.483
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	238.350.000	94.535.749	332.885.749
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	18.000.000	90.478.115	108.478.115
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	97.200.000	748.139	97.948.139
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	180.000.000	998.802	180.998.802
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	267.000.000	201.660.060	468.660.060
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>745.080.000</b>	<b>441.909.790</b>	<b>1.186.989.790</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>591.630.000</b>	<b>243.717.922</b>	<b>835.347.922</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	141.300.000	43.502.760	184.802.760
2. Belanja Barang/ <i>Material Expenditures</i>	165.000.000	32.571.966	197.571.966
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	68.730.000	17.384.381	86.114.381
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	1.800.000	13.365.429	15.165.429
5. Belanja Lain-lain/ <i>Other Expenditures</i>	192.000.000	22.753.136	214.753.136
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	22.800.000	114.140.250	136.940.250
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>153.450.000</b>	<b>198.191.868</b>	<b>351.641.868</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	34.350.000	75.795.321	110.145.321
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	3.900.000	0	3.900.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	21.758.282	21.758.282
5. Prasarana Sosial/ <i>Social Infrastructure</i>	16.500.000	36.377.194	52.877.194
6. Pembangunan Lain-lain/ <i>Others</i>	98.700.000	64.261.071	162.961.071

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2005 (Rp)**

**Tabel : 4.09**  
**Tabel**

**Propinsi / Province : KEP. BANGKA BELITUNG**

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>6.771.754.376</b>	<b>16.785.596.383</b>	<b>23.557.350.759</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	252.641.389	100.632.000	353.273.389
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	1.392.871.715	6.236.428.232	7.629.299.947
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	241.512.398	1.411.489.339	1.653.001.737
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	1.640.768.617	3.065.377.000	4.706.145.617
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	606.846.057	3.488.895.661	4.095.741.718
6. Lain-lain yang Diperoleh Secara Sah / <i>Other Receipts from Legal</i>	2.637.114.200	2.482.774.151	5.119.888.351
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>6.314.063.898</b>	<b>15.473.591.402</b>	<b>21.787.655.300</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>3.706.019.897</b>	<b>8.388.738.733</b>	<b>12.094.758.630</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	1.124.879.783	3.850.371.485	4.975.251.268
2. Belanja Barang/ <i>Material Expenditures</i>	706.023.981	1.393.251.819	2.099.275.800
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	481.897.801	838.239.476	1.320.137.277
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	260.179.875	855.094.665	1.115.274.540
5. Belanja Lain-lain/ <i>Other Expenditures</i>	730.028.761	1.031.940.915	1.761.969.676
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	403.009.696	419.840.373	822.850.069
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>2.608.044.001</b>	<b>7.084.852.669</b>	<b>9.692.896.670</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	595.332.383	926.880.972	1.522.213.355
2. Prasarana Produksi/ <i>Production Infrastructure</i>	202.425.212	397.984.901	600.410.113
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	123.468.288	780.546.187	904.014.475
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	276.474.905	146.020.000	422.494.905
5. Prasarana Sosial/ <i>Social Infrastructure</i>	500.877.489	3.017.907.674	3.518.785.163
6. Pembangunan Lain-lain/ <i>Others</i>	909.465.724	1.815.512.935	2.724.978.659

**Tabel** : 4.09.01  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : KEP. BANGKA BELITUNG

**Kab /Regency** : BANGKA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>420.092.166</b>	<b>3.398.010.000</b>	<b>3.818.102.166</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	35.693.645	0	35.693.645
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	48.376.445	1.338.003.315	1.386.379.760
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	93.633.826	596.750.000	690.383.826
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	34.113.443	716.100.000	750.213.443
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	17.846.829	517.440.000	535.286.829
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	190.427.978	229.716.685	420.144.663
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>395.117.671</b>	<b>2.999.961.030</b>	<b>3.395.078.701</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>172.342.339</b>	<b>1.726.719.830</b>	<b>1.899.062.169</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	58.683.807	739.841.685	798.525.492
2. Belanja Barang/ <i>Material Expenditures</i>	6.733.883	354.361.700	361.095.583
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	5.081.375	139.883.315	144.964.690
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	6.403.371	174.879.815	181.283.186
5. Belanja Lain-lain/ <i>Other Expenditures</i>	3.676.764	177.228.315	180.905.079
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	91.763.139	140.525.000	232.288.139
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>222.775.332</b>	<b>1.273.241.200</b>	<b>1.496.016.532</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	18.590.429	143.707.685	162.298.114
2. Prasarana Produksi/ <i>Production Infrastructure</i>	46.476.105	46.200.000	92.676.105
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	55.771.313	194.425.000	250.196.313
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	9.914.905	77.000.000	86.914.905
5. Prasarana Sosial/ <i>Social Infrastructure</i>	26.026.598	563.640.000	589.666.598
6. Pembangunan Lain-lain/ <i>Others</i>	65.995.982	248.268.515	314.264.497

**Tabel** : 4.09.02  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : KEP. BANGKA BELITUNG

**Kab /Regency** : BELITUNG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>870.240.000</b>	<b>2.418.834.320</b>	<b>3.289.074.320</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	29.232.000	29.232.000
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	470.400.000	842.563.680	1.312.963.680
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	117.600.000	40.600.000	158.200.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	293.944.000	293.944.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	164.640.000	507.500.000	672.140.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	117.600.000	704.994.640	822.594.640
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>816.426.240</b>	<b>2.364.073.040</b>	<b>3.180.499.280</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>618.858.240</b>	<b>1.185.308.880</b>	<b>1.804.167.120</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	230.496.000	307.869.800	538.365.800
2. Belanja Barang/ <i>Material Expenditures</i>	284.592.000	275.056.880	559.648.880
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	57.624.000	129.514.000	187.138.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	46.146.240	122.246.600	168.392.840
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	245.061.600	245.061.600
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	105.560.000	105.560.000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>197.568.000</b>	<b>1.178.764.160</b>	<b>1.376.332.160</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	197.568.000	205.760.800	403.328.800
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	58.886.240	58.886.240
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	180.751.200	180.751.200
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	69.020.000	69.020.000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	359.716.000	359.716.000
6. Pembangunan Lain-lain/ <i>Others</i>	0	304.629.920	304.629.920

**Tabel** : 4.09.03  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : KEP. BANGKA BELITUNG

**Kab /Regency** : BANGKA BARAT

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>323.400.000</b>	<b>4.728.018.750</b>	<b>5.051.418.750</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	117.600.000	1.423.448.250	1.541.048.250
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	267.750.000	267.750.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	205.800.000	901.425.000	1.107.225.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	1.106.343.000	1.106.343.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	1.029.052.500	1.029.052.500
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>323.400.000</b>	<b>4.182.969.000</b>	<b>4.506.369.000</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>205.800.000</b>	<b>1.876.035.000</b>	<b>2.081.835.000</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	102.900.000	702.576.000	805.476.000
2. Belanja Barang/ <i>Material Expenditures</i>	0	273.997.500	273.997.500
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	102.900.000	398.590.500	501.490.500
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	121.826.250	121.826.250
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	283.101.000	283.101.000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	95.943.750	95.943.750
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>117.600.000</b>	<b>2.306.934.000</b>	<b>2.424.534.000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	486.412.500	486.412.500
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	267.750.000	267.750.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	124.950.000	124.950.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	620.109.000	620.109.000
6. Pembangunan Lain-lain/ <i>Others</i>	117.600.000	807.712.500	925.312.500

**Tabel** : 4.09.04  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : KEP. BANGKA BELITUNG

**Kab /Regency** : BANGKA TENGAH

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>14.648.307</b>	<b>2.234.140.974</b>	<b>2.248.789.281</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	2.745.663	1.387.203.987	1.389.949.650
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	7.569.643	245.700.000	253.269.643
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	3.417.779	125.580.000	128.997.779
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	915.222	398.580.000	399.495.222
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	77.076.987	77.076.987
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>13.707.467</b>	<b>2.031.119.961</b>	<b>2.044.827.428</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>6.080.621</b>	<b>1.142.413.974</b>	<b>1.148.494.594</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	4.766.777	553.644.000	558.410.777
2. Belanja Barang/ <i>Material Expenditures</i>	457.611	223.860.000	224.317.611
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	209.738	53.235.000	53.444.738
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	286.007	125.580.000	125.866.007
5. Belanja Lain-lain/ <i>Other Expenditures</i>	286.007	166.530.000	166.816.007
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	74.481	19.564.974	19.639.455
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>7.626.846</b>	<b>888.705.987</b>	<b>896.332.833</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	1.906.712	90.999.987	92.906.699
2. Prasarana Produksi/ <i>Production Infrastructure</i>	476.678	0	476.678
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	2.860.067	129.219.987	132.080.054
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	762.685	395.486.013	396.248.698
6. Pembangunan Lain-lain/ <i>Others</i>	1.620.704	273.000.000	274.620.704



**Tabel** : 4.09.05  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : KEP. BANGKA BELITUNG

**Kab /Regency** : BANGKA SELATAN

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>43.944.921</b>	<b>2.637.180.000</b>	<b>2.681.124.921</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	8.236.989	756.000.000	764.236.989
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	22.708.929	0	22.708.929
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	10.253.337	684.180.000	694.433.337
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	2.745.666	882.000.000	884.745.666
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	315.000.000	315.000.000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>39.363.765</b>	<b>2.637.180.000</b>	<b>2.676.543.765</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>18.247.227</b>	<b>1.534.680.000</b>	<b>1.552.927.224</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	14.300.331	1.317.960.000	1.332.260.331
2. Belanja Barang/ <i>Material Expenditures</i>	1.372.833	18.900.000	20.272.833
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	629.214	0	629.214
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	858.021	180.495.000	181.353.021
5. Belanja Lain-lain/ <i>Other Expenditures</i>	858.021	4.725.000	5.583.021
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	228.807	12.600.000	12.828.807
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>21.116.538</b>	<b>1.102.500.000</b>	<b>1.123.616.538</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	5.720.136	0	5.720.136
2. Prasarana Produksi/ <i>Production Infrastructure</i>	1.430.034	0	1.430.034
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	8.580.201	151.200.000	159.780.201
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	2.288.055	907.200.000	909.488.055
6. Pembangunan Lain-lain/ <i>Others</i>	3.098.112	44.100.000	47.198.112

**Tabel** : 4.09.06  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : KEP. BANGKA BELITUNG

**Kab /Regency** : BELITUNG TIMUR

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1.957.352.982</b>	<b>1.369.412.339</b>	<b>3.326.765.321</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	216.947.744	71.400.000	288.347.744
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	79.112.618	489.209.000	568.321.618
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	260.689.339	260.689.339
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	304.284.058	344.148.000	648.432.058
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	60.842.340	77.032.661	137.875.001
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	1.296.166.222	126.933.339	1.423.099.561
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1.659.092.695</b>	<b>1.258.288.371</b>	<b>2.917.381.066</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>933.875.410</b>	<b>923.581.049</b>	<b>1.857.456.459</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	275.241.668	228.480.000	503.721.668
2. Belanja Barang/ <i>Material Expenditures</i>	147.207.294	247.075.739	394.283.033
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	75.549.474	117.016.661	192.566.135
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	126.518.236	130.067.000	256.585.236
5. Belanja Lain-lain/ <i>Other Expenditures</i>	258.311.469	155.295.000	413.606.469
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	51.047.269	45.646.649	96.693.918
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>725.217.285</b>	<b>334.707.322</b>	<b>1.059.924.607</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	204.947.106	0	204.947.106
2. Prasarana Produksi/ <i>Production Infrastructure</i>	154.042.395	25.148.661	179.191.056
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	56.256.707	0	56.256.707
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	171.920.151	171.756.661	343.676.812
6. Pembangunan Lain-lain/ <i>Others</i>	138.050.926	137.802.000	275.852.926

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.09.07  
**Tabel**

**Propinsi / Province** : KEP. BANGKA BELITUNG

**Kota / Municipality** : PANGKAL PINANG

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>3.142.076.000</b>	<b>0</b>	<b>3.142.076.000</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	666.400.000	0	666.400.000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	0	0
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	1.082.900.000	0	1.082.900.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	359.856.000	0	359.856.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	1.032.920.000	0	1.032.920.000
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>3.066.956.060</b>	<b>0</b>	<b>3.066.956.060</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1.750.816.060</b>	<b>0</b>	<b>1.750.816.060</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	438.491.200	0	438.491.200
2. Belanja Barang/ <i>Material Expenditures</i>	265.660.360	0	265.660.360
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	239.904.000	0	239.904.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	79.968.000	0	79.968.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	466.896.500	0	466.896.500
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	259.896.000	0	259.896.000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1.316.140.000</b>	<b>0</b>	<b>1.316.140.000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	166.600.000	0	166.600.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	266.560.000	0	266.560.000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	299.880.000	0	299.880.000
6. Pembangunan Lain-lain/ <i>Others</i>	583.100.000	0	583.100.000

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2005 (Rp)**

**Tabel : 4.10**  
**Tabel**

**Propinsi / Province : KEPULAUAN RIAU**

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>6.511.565.144</b>	<b>8.979.048.665</b>	<b>15.490.613.809</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	1.993.320	0	1.993.320
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	2.558.415.644	2.812.901.211	5.371.316.855
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	698.298.658	1.529.715.411	2.228.014.069
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	909.929.993	943.564.064	1.853.494.057
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1.400.918.861	2.428.611.979	3.829.530.840
6. Lain-lain yang Diperoleh Secara Sah / <i>Other Receipts from Legal</i>	942.008.668	1.264.256.000	2.206.264.668
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>6.167.042.896</b>	<b>8.328.823.677</b>	<b>14.495.866.573</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>4.646.808.107</b>	<b>5.545.824.132</b>	<b>10.192.632.239</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	1.125.905.318	1.127.221.105	2.253.126.423
2. Belanja Barang/ <i>Material Expenditures</i>	1.193.082.695	1.148.598.045	2.341.680.740
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	662.429.539	956.155.672	1.618.585.211
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	400.866.655	1.256.016.671	1.656.883.326
5. Belanja Lain-lain/ <i>Other Expenditures</i>	1.053.823.882	850.315.787	1.904.139.669
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	210.700.018	207.516.852	418.216.870
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1.520.234.789</b>	<b>2.782.999.545</b>	<b>4.303.234.334</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	202.206.655	408.669.343	610.875.998
2. Prasarana Produksi/ <i>Production Infrastructure</i>	10.290.000	274.586.657	284.876.657
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	212.758.000	662.022.667	874.780.667
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	205.956.807	619.196.688	825.153.495
6. Pembangunan Lain-lain/ <i>Others</i>	889.023.327	818.524.190	1.707.547.517

**Tabel** : 4.10.01  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : KEPULAUAN RIAU

**Kab /Regency** : KARIMUN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1.651.887.993</b>	<b>1.774.220.029</b>	<b>3.426.108.022</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	637.980.000	549.453.343	1.187.433.343
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	277.433.343	277.433.343
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	219.519.993	243.600.000	463.119.993
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	429.435.993	500.733.343	930.169.336
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	364.952.007	203.000.000	567.952.007
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1.634.052.000</b>	<b>1.659.186.657</b>	<b>3.293.238.657</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1.030.371.993</b>	<b>933.800.000</b>	<b>1.964.171.993</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	91.923.993	232.096.657	324.020.650
2. Belanja Barang/ <i>Material Expenditures</i>	300.468.000	258.080.657	558.548.657
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	226.380.000	99.470.000	325.850.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	107.016.000	216.939.343	323.955.343
5. Belanja Lain-lain/ <i>Other Expenditures</i>	304.584.000	127.213.343	431.797.343
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>603.680.007</b>	<b>725.386.657</b>	<b>1.329.066.664</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	164.640.000	94.733.343	259.373.343
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	108.266.657	108.266.657
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	174.930.000	115.033.343	289.963.343
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	68.600.007	274.050.000	342.650.007
6. Pembangunan Lain-lain/ <i>Others</i>	195.510.000	133.303.314	328.813.314

**Tabel** : 4.10.02  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : KEPULAUAN RIAU

**Kab /Regency** : KEPULAUAN RIAU

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>821.556.456</b>	<b>1.856.342.124</b>	<b>2.677.898.580</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	147.458.844	708.344.000	855.802.844
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	465.548.658	0	465.548.658
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	182.933.324	182.933.324
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	208.548.948	447.624.800	656.173.748
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	6	517.440.000	517.440.006
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>821.556.456</b>	<b>1.760.210.620</b>	<b>2.581.767.076</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>821.556.456</b>	<b>1.372.783.972</b>	<b>2.194.340.428</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	465.548.670	228.666.676	694.215.346
2. Belanja Barang/ <i>Material Expenditures</i>	0	340.256.000	340.256.000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	84.262.194	296.613.324	380.875.518
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	88.475.310	243.693.324	332.168.634
5. Belanja Lain-lain/ <i>Other Expenditures</i>	183.270.282	220.957.324	404.227.606
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	42.597.324	42.597.324
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>0</b>	<b>387.426.648</b>	<b>387.426.648</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	125.440.000	125.440.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	45.733.324	45.733.324
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	118.906.676	118.906.676
6. Pembangunan Lain-lain/ <i>Others</i>	0	97.346.648	97.346.648

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.10.03  
**Tabel**

**Propinsi / Province** : KEPULAUAN RIAU

**Kab /Regency** : NATUNA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>600.485.200</b>	<b>3.372.107.200</b>	<b>3.972.592.400</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	355.485.200	1.114.960.000	1.470.445.200
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	147.000.000	714.067.200	861.067.200
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	415.800.000	415.800.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	98.000.000	744.744.000	842.744.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	382.536.000	382.536.000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>584.060.400</b>	<b>3.217.121.600</b>	<b>3.801.182.000</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>424.653.600</b>	<b>1.797.118.400</b>	<b>2.221.772.000</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	104.860.000	418.880.000	523.740.000
2. Belanja Barang/ <i>Material Expenditures</i>	150.939.600	295.926.400	446.866.000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	73.794.000	303.072.000	376.866.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	317.363.200	317.363.200
5. Belanja Lain-lain/ <i>Other Expenditures</i>	95.060.000	350.996.800	446.056.800
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	110.880.000	110.880.000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>159.406.800</b>	<b>1.420.003.200</b>	<b>1.579.410.000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	188.496.000	188.496.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	166.320.000	166.320.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	353.584.000	353.584.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	51.606.800	209.440.000	261.046.800
6. Pembangunan Lain-lain/ <i>Others</i>	107.800.000	502.163.200	609.963.200

**Tabel** : 4.10.04  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : KEPULAUAN RIAU

**Kab /Regency** : LINGGA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>142.548.840</b>	<b>1.363.525.632</b>	<b>1.506.074.472</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	1.993.320	0	1.993.320
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	13.641.600	265.272.012	278.913.612
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	538.214.868	538.214.868
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	29.400.000	101.230.740	130.630.740
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	26.953.920	297.528.012	324.481.932
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	70.560.000	161.280.000	231.840.000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>113.090.040</b>	<b>1.136.725.632</b>	<b>1.249.815.672</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>84.572.040</b>	<b>944.298.432</b>	<b>1.028.870.472</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	17.346.000	160.944.012	178.290.012
2. Belanja Barang/ <i>Material Expenditures</i>	34.474.440	158.075.244	192.549.684
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	5.880.000	115.338.060	121.218.060
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	15.582.000	333.631.188	349.213.188
5. Belanja Lain-lain/ <i>Other Expenditures</i>	11.289.600	122.270.400	133.560.000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	54.039.528	54.039.528
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>28.518.000</b>	<b>192.427.200</b>	<b>220.945.200</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	14.700.000	0	14.700.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	10.290.000	0	10.290.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	3.528.000	147.672.000	151.200.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	16.800.012	16.800.012
6. Pembangunan Lain-lain/ <i>Others</i>	0	27.955.188	27.955.188



**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.10.05  
**Tabel**

**Propinsi /Province** : KEPULAUAN RIAU

**Kota / Municipality** : B A T A M

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>2.554.206.655</b>	<b>612.853.680</b>	<b>3.167.060.335</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	874.650.000	174.871.856	1.049.521.856
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	85.750.000	0	85.750.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	449.330.000	0	449.330.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	637.980.000	437.981.824	1.075.961.824
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	506.496.655	0	506.496.655
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>2.273.404.000</b>	<b>555.579.168</b>	<b>2.828.983.168</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1.721.174.000</b>	<b>497.823.328</b>	<b>2.218.997.328</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	269.826.655	86.633.760	356.460.415
2. Belanja Barang/ <i>Material Expenditures</i>	495.520.655	96.259.744	591.780.399
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	272.113.345	141.662.288	413.775.633
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	189.793.345	144.389.616	334.182.961
5. Belanja Lain-lain/ <i>Other Expenditures</i>	459.620.000	28.877.920	488.497.920
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	34.300.000	0	34.300.000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>552.230.000</b>	<b>57.755.840</b>	<b>609.985.840</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	22.866.655	0	22.866.655
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	34.300.000	0	34.300.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	85.750.000	0	85.750.000
6. Pembangunan Lain-lain/ <i>Others</i>	409.313.345	57.755.840	467.069.185

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2005 (Rp)**

**Tabel : 4.11**  
**Tabel**

**Propinsi / Province : DKI JAKARTA**

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>308.838.038.353</b>	<b>0</b>	<b>308.838.038.353</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	2.740.317.048	0	2.740.317.048
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	33.974.599.293	0	33.974.599.293
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	49.982.606.658	0	49.982.606.658
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	120.204.882.289	0	120.204.882.289
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	41.370.414.582	0	41.370.414.582
6. Lain-lain yang Diperoleh Secara Sah / <i>Other Receipts from Legal</i>	60.565.218.483	0	60.565.218.483
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>223.303.771.333</b>	<b>0</b>	<b>223.303.771.333</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>180.829.016.749</b>	<b>0</b>	<b>180.829.016.749</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	47.602.183.332	0	47.602.183.332
2. Belanja Barang/ <i>Material Expenditures</i>	35.016.583.452	0	35.016.583.452
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	17.553.222.609	0	17.553.222.609
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	13.347.835.602	0	13.347.835.602
5. Belanja Lain-lain/ <i>Other Expenditures</i>	36.267.949.413	0	36.267.949.413
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	31.041.242.341	0	31.041.242.341
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>42.474.754.584</b>	<b>0</b>	<b>42.474.754.584</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	6.300.445.356	0	6.300.445.356
2. Prasarana Produksi/ <i>Production Infrastructure</i>	7.957.125.372	0	7.957.125.372
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	4.281.364.588	0	4.281.364.588
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	2.623.036.304	0	2.623.036.304
5. Prasarana Sosial/ <i>Social Infrastructure</i>	7.372.429.266	0	7.372.429.266
6. Pembangunan Lain-lain/ <i>Others</i>	13.940.353.698	0	13.940.353.698

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.11.01  
**Tabel**

**Propinsi / Province** : DKI JAKARTA

**Kab /Regency** : KEPULAUAN SERIBU

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>5.818.163.052</b>	<b>0</b>	<b>5.818.163.052</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	144.644.658	0	144.644.658
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	490.744.800	0	490.744.800
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	2.517.145.680	0	2.517.145.680
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	2.204.024.394	0	2.204.024.394
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	461.603.520	0	461.603.520
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>4.324.915.320</b>	<b>0</b>	<b>4.324.915.320</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>4.162.949.922</b>	<b>0</b>	<b>4.162.949.922</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1.374.156.066	0	1.374.156.066
2. Belanja Barang/ <i>Material Expenditures</i>	1.751.515.374	0	1.751.515.374
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	387.656.016	0	387.656.016
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	469.882.626	0	469.882.626
5. Belanja Lain-lain/ <i>Other Expenditures</i>	104.969.760	0	104.969.760
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	74.770.080	0	74.770.080
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>161.965.398</b>	<b>0</b>	<b>161.965.398</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	42.079.866	0	42.079.866
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	61.310.358	0	61.310.358
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	58.575.174	0	58.575.174
6. Pembangunan Lain-lain/ <i>Others</i>	0	0	0

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.11.02  
**Tabel**

**Propinsi /Province** : DKI JAKARTA

**Kota / Municipality** : JAKARTA SELATAN

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>41.665.929.110</b>	<b>0</b>	<b>41.665.929.110</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	4.040.400	0	4.040.400
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	21.702.717.400	0	21.702.717.400
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	3.439.683.130	0	3.439.683.130
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	10.034.828.180	0	10.034.828.180
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	2.548.000.000	0	2.548.000.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	3.936.660.000	0	3.936.660.000
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>32.299.350.590</b>	<b>0</b>	<b>32.299.350.590</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>25.618.781.240</b>	<b>0</b>	<b>25.618.781.240</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	4.794.062.000	0	4.794.062.000
2. Belanja Barang/ <i>Material Expenditures</i>	6.878.262.300	0	6.878.262.300
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	3.309.512.440	0	3.309.512.440
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	1.911.000.000	0	1.911.000.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	8.725.944.500	0	8.725.944.500
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>6.680.569.350</b>	<b>0</b>	<b>6.680.569.350</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	2.530.164.000	0	2.530.164.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	318.500.000	0	318.500.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	989.483.950	0	989.483.950
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	377.231.400	0	377.231.400
6. Pembangunan Lain-lain/ <i>Others</i>	2.465.190.000	0	2.465.190.000

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.11.03  
**Tabel**

**Propinsi /Province** : DKI JAKARTA

**Kota / Municipality** : JAKARTA TIMUR

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>53.838.106.335</b>	<b>0</b>	<b>53.838.106.335</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	2.427.618.635	0	2.427.618.635
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	11.237.116.800	0	11.237.116.800
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	37.616.889.765	0	37.616.889.765
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	764.400.000	0	764.400.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	1.792.081.135	0	1.792.081.135
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>38.322.473.475</b>	<b>0</b>	<b>38.322.473.475</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>21.211.019.375</b>	<b>0</b>	<b>21.211.019.375</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	5.560.199.190	0	5.560.199.190
2. Belanja Barang/ <i>Material Expenditures</i>	5.433.937.210	0	5.433.937.210
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	4.253.274.285	0	4.253.274.285
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	832.249.600	0	832.249.600
5. Belanja Lain-lain/ <i>Other Expenditures</i>	4.048.487.365	0	4.048.487.365
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	1.082.871.725	0	1.082.871.725
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>17.111.454.100</b>	<b>0</b>	<b>17.111.454.100</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	2.556.510.970	0	2.556.510.970
2. Prasarana Produksi/ <i>Production Infrastructure</i>	5.281.387.020	0	5.281.387.020
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	5.007.342.340	0	5.007.342.340
6. Pembangunan Lain-lain/ <i>Others</i>	4.266.213.770	0	4.266.213.770

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel : 4.11.04**  
**Tabel**

**Propinsi /Province : DKI JAKARTA**

**Kota / Municipality : JAKARTA PUSAT**

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>53.248.959.368</b>	<b>0</b>	<b>53.248.959.368</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	2.863.826.504	0	2.863.826.504
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	4.774.862.312	0	4.774.862.312
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	6.433.588.920	0	6.433.588.920
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	22.577.945.588	0	22.577.945.588
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	16.598.736.044	0	16.598.736.044
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>34.092.173.324</b>	<b>0</b>	<b>34.092.173.324</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>31.853.858.388</b>	<b>0</b>	<b>31.853.858.388</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	4.655.021.932	0	4.655.021.932
2. Belanja Barang/ <i>Material Expenditures</i>	7.881.699.408	0	7.881.699.408
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	3.697.167.540	0	3.697.167.540
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	3.609.760.000	0	3.609.760.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	11.997.412.284	0	11.997.412.284
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	12.797.224	0	12.797.224
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>2.238.314.936</b>	<b>0</b>	<b>2.238.314.936</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	630.830.024	0	630.830.024
6. Pembangunan Lain-lain/ <i>Others</i>	1.607.484.912	0	1.607.484.912

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.11.05  
**Tabel**

**Propinsi /Province** : DKI JAKARTA

**Kota / Municipality** : JAKARTA BARAT

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>135.450.480.648</b>	<b>0</b>	<b>135.450.480.648</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	2.736.276.648	0	2.736.276.648
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	5.945.111.256	0	5.945.111.256
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	27.504.684.816	0	27.504.684.816
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	50.597.177.064	0	50.597.177.064
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	13.276.044.600	0	13.276.044.600
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	35.391.186.264	0	35.391.186.264
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>95.448.458.784</b>	<b>0</b>	<b>95.448.458.784</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>79.166.007.984</b>	<b>0</b>	<b>79.166.007.984</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	22.590.824.144	0	22.590.824.144
2. Belanja Barang/ <i>Material Expenditures</i>	7.057.934.240	0	7.057.934.240
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	4.515.788.088	0	4.515.788.088
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	4.668.178.536	0	4.668.178.536
5. Belanja Lain-lain/ <i>Other Expenditures</i>	10.848.791.744	0	10.848.791.744
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	29.484.491.232	0	29.484.491.232
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>16.282.450.800</b>	<b>0</b>	<b>16.282.450.800</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	1.171.690.520	0	1.171.690.520
2. Prasarana Produksi/ <i>Production Infrastructure</i>	2.357.238.352	0	2.357.238.352
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	3.230.570.280	0	3.230.570.280
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	2.623.036.304	0	2.623.036.304
5. Prasarana Sosial/ <i>Social Infrastructure</i>	1.298.450.328	0	1.298.450.328
6. Pembangunan Lain-lain/ <i>Others</i>	5.601.465.016	0	5.601.465.016

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.11.06  
**Tabel**

**Propinsi /Province** : DKI JAKARTA

**Kota / Municipality** : JAKARTA UTARA

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>18.816.399.840</b>	<b>0</b>	<b>18.816.399.840</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	890.680.840	0	890.680.840
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	2.535.514.800	0	2.535.514.800
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	13.005.252.680	0	13.005.252.680
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	0	0
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	2.384.951.520	0	2.384.951.520
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>18.816.399.840</b>	<b>0</b>	<b>18.816.399.840</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>18.816.399.840</b>	<b>0</b>	<b>18.816.399.840</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	8.627.920.000	0	8.627.920.000
2. Belanja Barang/ <i>Material Expenditures</i>	6.013.234.920	0	6.013.234.920
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	1.389.824.240	0	1.389.824.240
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	1.856.764.840	0	1.856.764.840
5. Belanja Lain-lain/ <i>Other Expenditures</i>	542.343.760	0	542.343.760
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	386.312.080	0	386.312.080
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>0</b>	<b>0</b>	<b>0</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	0	0
6. Pembangunan Lain-lain/ <i>Others</i>	0	0	0



**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2005 (Rp)**

**Tabel** : 4.12  
**Tabel**

**Propinsi / Province** : JAWA BARAT

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>266.836.765.479</b>	<b>552.083.969.958</b>	<b>818.920.735.437</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	124.561.639	404.668.413	529.230.052
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	133.501.393.156	290.187.319.576	423.688.712.732
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	28.141.989.520	49.701.454.912	77.843.444.432
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	25.266.278.352	44.958.963.086	70.225.241.438
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	59.752.804.292	137.046.656.653	196.799.460.945
6. Lain-lain yang Diperoleh Secara Sah / <i>Other Receipts from Legal</i>	20.049.738.520	29.784.907.318	49.834.645.838
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>256.342.126.422</b>	<b>522.627.995.782</b>	<b>778.970.122.204</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>133.557.727.762</b>	<b>279.206.707.848</b>	<b>412.764.435.610</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	63.585.626.628	154.073.539.268	217.659.165.896
2. Belanja Barang/ <i>Material Expenditures</i>	21.524.141.151	30.651.529.256	52.175.670.407
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	11.492.506.591	18.959.783.149	30.452.289.740
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	9.520.784.247	17.839.567.957	27.360.352.204
5. Belanja Lain-lain/ <i>Other Expenditures</i>	19.005.860.968	43.431.048.069	62.436.909.037
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	8.428.808.177	14.251.240.149	22.680.048.326
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>122.784.398.660</b>	<b>243.421.287.934</b>	<b>366.205.686.594</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	24.131.991.138	51.667.114.667	75.799.105.805
2. Prasarana Produksi/ <i>Production Infrastructure</i>	14.740.280.943	33.024.258.913	47.764.539.856
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	20.273.246.066	59.838.796.611	80.112.042.677
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	2.740.234.144	2.829.084.513	5.569.318.657
5. Prasarana Sosial/ <i>Social Infrastructure</i>	41.684.651.595	62.289.166.840	103.973.818.435
6. Pembangunan Lain-lain/ <i>Others</i>	19.213.994.774	33.772.866.390	52.986.861.164

**Tabel** : 4.12.01  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : JAWA BARAT

**Kab /Regency** : BOGOR

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>31.290.052.555</b>	<b>35.116.852.930</b>	<b>66.406.905.485</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	52.231.086	52.231.086
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	15.455.887.822	17.017.875.258	32.473.763.080
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	3.839.539.233	2.593.601.086	6.433.140.319
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	2.439.972.233	3.282.398.914	5.722.371.147
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	7.186.111.089	9.532.259.414	16.718.370.503
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	2.368.542.178	2.638.487.172	5.007.029.350
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>30.282.990.767</b>	<b>33.466.676.640</b>	<b>63.749.667.407</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>15.070.568.301</b>	<b>19.492.569.156</b>	<b>34.563.137.656</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	7.284.129.733	9.803.126.742	17.087.256.475
2. Belanja Barang/ <i>Material Expenditures</i>	2.323.988.267	1.702.407.828	4.026.396.095
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	1.186.426.856	1.355.723.828	2.542.150.684
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	1.218.764.356	1.522.047.172	2.740.811.528
5. Belanja Lain-lain/ <i>Other Expenditures</i>	2.114.153.911	3.905.091.742	6.019.245.653
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	943.105.178	1.204.171.844	2.147.277.022
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>15.212.422.466</b>	<b>13.974.107.484</b>	<b>29.186.529.751</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	3.344.703.644	2.605.026.742	5.949.730.386
2. Prasarana Produksi/ <i>Production Infrastructure</i>	3.276.866.733	2.146.372.172	5.423.238.905
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	2.856.479.233	2.807.095.828	5.663.575.061
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	273.072.178	32.644.344	305.716.522
5. Prasarana Sosial/ <i>Social Infrastructure</i>	3.183.878.411	4.514.073.828	7.697.952.239
6. Pembangunan Lain-lain/ <i>Others</i>	2.277.422.267	1.868.894.570	4.146.316.837

**Tabel** : 4.12.02  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : JAWA BARAT

**Kab / Regency** : SUKABUMI

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>11.572.470.000</b>	<b>39.549.581.500</b>	<b>51.122.051.500</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	4.316.130.000	21.916.637.325	26.232.767.325
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	3.276.000.000	5.281.673.925	8.557.673.925
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	409.500.000	2.409.239.250	2.818.739.250
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	3.259.620.000	8.989.215.675	12.248.835.675
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	311.220.000	952.815.325	1.264.035.325
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>11.474.190.063</b>	<b>38.878.103.275</b>	<b>50.352.293.338</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>6.044.220.063</b>	<b>19.919.873.325</b>	<b>25.964.093.325</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	3.685.500.000	12.446.751.075	16.132.251.075
2. Belanja Barang/ <i>Material Expenditures</i>	1.154.790.000	1.496.992.475	2.651.782.475
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	98.280.000	1.560.098.925	1.658.378.925
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	303.030.000	1.041.413.175	1.344.443.175
5. Belanja Lain-lain/ <i>Other Expenditures</i>	368.550.000	2.580.346.175	2.948.896.175
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	434.070.063	794.271.500	1.228.341.563
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>5.429.970.000</b>	<b>18.958.229.950</b>	<b>24.388.199.950</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	1.343.160.000	3.804.266.400	5.147.426.400
2. Prasarana Produksi/ <i>Production Infrastructure</i>	819.000.000	3.106.441.800	3.925.441.800
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1.072.890.000	3.966.695.700	5.039.585.700
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	310.869.625	310.869.625
5. Prasarana Sosial/ <i>Social Infrastructure</i>	1.744.470.000	6.018.827.925	7.763.297.925
6. Pembangunan Lain-lain/ <i>Others</i>	450.450.000	1.751.128.500	2.201.578.500

**Tabel** : 4.12.03  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : JAWA BARAT

**Kab /Regency** : CIANJUR

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>9.283.950.000</b>	<b>41.829.525.000</b>	<b>51.113.475.000</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	5.570.370.000	25.725.770.000	31.296.140.000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	938.860.000	3.718.180.000	4.657.040.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	251.160.000	3.330.550.000	3.581.710.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1.399.320.000	6.469.350.000	7.868.670.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	1.124.240.000	2.585.675.000	3.709.915.000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>9.230.130.000</b>	<b>39.652.425.000</b>	<b>48.882.555.000</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>4.545.996.000</b>	<b>19.398.905.000</b>	<b>23.944.901.000</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1.569.750.000	11.628.605.000	13.198.355.000
2. Belanja Barang/ <i>Material Expenditures</i>	650.624.000	2.876.250.000	3.526.874.000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	520.260.000	1.147.550.000	1.667.810.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	370.162.000	905.650.000	1.275.812.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	586.040.000	2.259.700.000	2.845.740.000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	849.160.000	581.150.000	1.430.310.000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>4.684.134.000</b>	<b>20.253.520.000</b>	<b>24.937.654.000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	920.920.000	5.327.700.000	6.248.620.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	269.100.000	1.377.650.000	1.646.750.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	932.880.000	5.008.539.500	5.941.419.500
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	1.664.234.000	5.120.580.500	6.784.814.500
6. Pembangunan Lain-lain/ <i>Others</i>	897.000.000	3.419.050.000	4.316.050.000

**Tabel** : 4.12.04  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : JAWA BARAT

**Kab /Regency** : BANDUNG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>29.950.239.035</b>	<b>27.100.073.154</b>	<b>57.050.312.189</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	17.427.888.655	12.534.522.000	29.962.410.655
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	2.381.540.965	2.554.552.077	4.936.093.042
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	2.657.731.725	2.683.681.077	5.341.412.802
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	5.202.806.725	7.442.835.477	12.645.642.202
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	2.280.270.965	1.884.482.523	4.164.753.488
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>28.443.302.690</b>	<b>26.521.494.615</b>	<b>54.964.797.305</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>18.003.770.965</b>	<b>14.180.766.600</b>	<b>32.184.537.565</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	8.479.060.965	7.144.737.600	15.623.798.565
2. Belanja Barang/ <i>Material Expenditures</i>	2.291.900.000	2.116.114.077	4.408.014.077
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	1.053.886.345	684.684.000	1.738.570.345
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	867.336.345	927.927.000	1.795.263.345
5. Belanja Lain-lain/ <i>Other Expenditures</i>	2.804.791.345	1.947.946.077	4.752.737.422
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	2.506.795.965	1.359.357.846	3.866.153.811
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>10.439.531.725</b>	<b>12.340.728.015</b>	<b>22.780.259.740</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	1.284.045.380	2.414.412.000	3.698.457.380
2. Prasarana Produksi/ <i>Production Infrastructure</i>	1.078.113.655	1.421.419.923	2.499.533.578
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1.809.050.380	3.369.766.323	5.178.816.703
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	328.327.923	328.327.923
5. Prasarana Sosial/ <i>Social Infrastructure</i>	3.162.385.965	2.730.727.923	5.893.113.888
6. Pembangunan Lain-lain/ <i>Others</i>	3.105.936.345	2.076.073.923	5.182.010.268

**Tabel** : 4.12.05  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : JAWA BARAT

**Kab /Regency** : GARUT

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>12.514.528.032</b>	<b>47.020.684.632</b>	<b>59.535.212.664</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	5.247.007.968	22.151.240.283	27.398.248.251
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	1.822.080.000	7.382.042.481	9.204.122.481
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	1.560.000.000	5.800.515.736	7.360.515.736
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	2.691.520.032	9.194.495.434	11.886.015.466
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	1.193.920.032	2.492.390.698	3.686.310.730
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>12.514.527.936</b>	<b>45.542.492.613</b>	<b>58.057.020.549</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>5.952.543.936</b>	<b>20.061.484.802</b>	<b>26.014.028.834</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	2.718.144.000	10.019.862.066	12.738.006.066
2. Belanja Barang/ <i>Material Expenditures</i>	973.440.000	2.273.592.868	3.247.032.868
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	796.639.968	2.025.780.915	2.822.420.883
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	393.120.000	1.777.730.736	2.170.850.736
5. Belanja Lain-lain/ <i>Other Expenditures</i>	800.800.032	2.957.335.698	3.758.135.730
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	270.399.936	1.007.182.519	1.277.582.455
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>6.561.984.000</b>	<b>25.481.007.811</b>	<b>32.042.991.811</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	2.092.480.032	5.089.423.566	7.181.903.598
2. Prasarana Produksi/ <i>Production Infrastructure</i>	865.279.968	4.057.269.302	4.922.549.270
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1.248.000.000	5.842.135.000	7.090.135.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	648.069.264	648.069.264
5. Prasarana Sosial/ <i>Social Infrastructure</i>	1.698.528.000	6.874.289.264	8.572.817.264
6. Pembangunan Lain-lain/ <i>Others</i>	657.696.000	2.969.821.415	3.627.517.415

**Tabel** : 4.12.06  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : JAWA BARAT

**Kab /Regency** : TASIKMALAYA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>5.684.120.000</b>	<b>34.001.377.157</b>	<b>39.685.497.157</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	4.592.380.000	19.819.291.375	24.411.671.375
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	2.678.487.500	2.678.487.500
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	884.000.000	2.157.951.250	3.041.951.250
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	207.740.000	7.688.017.032	7.895.757.032
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	1.657.630.000	1.657.630.000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>5.414.500.034</b>	<b>32.010.199.346</b>	<b>37.424.699.380</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>3.858.660.034</b>	<b>19.942.400.414</b>	<b>23.801.060.414</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1.781.260.000	13.076.072.750	14.857.332.750
2. Belanja Barang/ <i>Material Expenditures</i>	419.900.000	1.675.368.507	2.095.268.507
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	313.820.000	946.314.532	1.260.134.532
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	132.600.000	1.144.674.375	1.277.274.375
5. Belanja Lain-lain/ <i>Other Expenditures</i>	1.105.000.000	2.438.434.375	3.543.434.375
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	106.080.034	661.535.875	767.615.909
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1.555.840.000</b>	<b>12.067.798.932</b>	<b>13.623.638.932</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	1.661.925.532	1.661.925.532
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	662.041.250	662.041.250
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	5.276.620.375	5.276.620.375
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	109.383.365	109.383.365
5. Prasarana Sosial/ <i>Social Infrastructure</i>	1.326.000.000	2.446.015.000	3.772.015.000
6. Pembangunan Lain-lain/ <i>Others</i>	229.840.000	1.911.813.410	2.141.653.410

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.12.07  
**Tabel**

**Propinsi / Province** : JAWA BARAT

**Kab /Regency** : CIAMIS

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>7.884.191.250</b>	<b>38.260.247.718</b>	<b>46.144.438.968</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	88.595.000	0	88.595.000
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	4.916.564.250	18.090.046.968	23.006.611.218
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	429.227.500	2.386.019.916	2.815.247.416
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	305.500.000	3.609.059.916	3.914.559.916
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1.580.962.500	9.101.819.874	10.682.782.374
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	563.342.000	5.073.301.044	5.636.643.044
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>7.424.795.625</b>	<b>34.946.574.306</b>	<b>42.371.369.931</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>3.880.690.125</b>	<b>19.513.118.394</b>	<b>23.393.808.519</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1.916.325.125	10.586.394.042	12.502.719.167
2. Belanja Barang/ <i>Material Expenditures</i>	655.297.500	1.746.774.246	2.402.071.746
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	259.675.000	874.692.042	1.134.367.042
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	200.102.500	1.556.099.958	1.756.202.458
5. Belanja Lain-lain/ <i>Other Expenditures</i>	528.515.000	4.079.220.600	4.607.735.600
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	320.775.000	669.937.506	990.712.506
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>3.544.105.500</b>	<b>15.433.455.912</b>	<b>18.977.561.412</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	646.438.000	3.188.639.916	3.835.077.916
2. Prasarana Produksi/ <i>Production Infrastructure</i>	589.615.000	2.085.720.084	2.675.335.084
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	577.395.000	3.148.919.928	3.726.314.928
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	566.702.500	0	566.702.500
5. Prasarana Sosial/ <i>Social Infrastructure</i>	632.385.000	4.436.250.084	5.068.635.084
6. Pembangunan Lain-lain/ <i>Others</i>	531.570.000	2.573.925.900	3.105.495.900



**Tabel** : 4.12.08  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : JAWA BARAT

**Kab /Regency** : KUNINGAN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>10.409.481.284</b>	<b>35.046.461.568</b>	<b>45.455.942.852</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	3.966.646.642	15.228.460.000	19.195.106.642
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	1.940.033.358	3.437.546.568	5.377.579.926
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	801.666.642	2.685.583.432	3.487.250.074
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	3.068.780.000	12.597.390.000	15.666.170.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	632.354.642	1.097.481.568	1.729.836.210
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>10.265.181.432</b>	<b>33.512.071.272</b>	<b>43.777.252.704</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>5.205.382.074</b>	<b>16.008.161.000</b>	<b>21.213.543.000</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	2.652.875.358	8.846.872.568	11.499.747.926
2. Belanja Barang/ <i>Material Expenditures</i>	1.064.613.358	1.473.463.432	2.538.076.790
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	904.280.000	1.459.033.432	2.363.313.432
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	221.260.000	965.848.000	1.187.108.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	266.153.358	2.297.576.568	2.563.729.926
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	96.200.000	965.367.000	1.061.567.000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>5.059.799.358</b>	<b>17.503.910.272</b>	<b>22.563.709.630</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	1.930.413.358	3.936.183.432	5.866.596.790
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	1.053.390.000	1.053.390.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	452.140.000	4.053.226.568	4.505.366.568
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	501.041.568	501.041.568
5. Prasarana Sosial/ <i>Social Infrastructure</i>	2.244.666.642	4.993.100.568	7.237.767.210
6. Pembangunan Lain-lain/ <i>Others</i>	432.579.358	2.966.968.136	3.399.547.494

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.12.09  
**Tabel**

**Propinsi / Province** : JAWA BARAT

**Kab /Regency** : CIREBON

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>25.965.550.000</b>	<b>37.195.457.400</b>	<b>63.161.007.400</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	115.526.700	115.526.700
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	12.884.950.000	21.784.203.900	34.669.153.900
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	3.596.233.405	1.573.614.000	5.169.847.405
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	3.726.666.595	3.239.550.000	6.966.216.595
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	4.406.783.405	8.302.770.000	12.709.553.405
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	1.350.916.595	2.179.792.800	3.530.709.395
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>23.366.199.570</b>	<b>35.286.669.000</b>	<b>58.652.868.570</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>17.012.232.975</b>	<b>19.512.855.000</b>	<b>36.525.088.405</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	10.546.466.595	12.266.406.000	22.812.872.595
2. Belanja Barang/ <i>Material Expenditures</i>	2.627.300.000	1.726.587.000	4.353.887.000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	316.766.595	1.733.211.000	2.049.977.595
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	1.434.766.595	774.801.000	2.209.567.595
5. Belanja Lain-lain/ <i>Other Expenditures</i>	1.993.766.595	2.461.230.000	4.454.996.595
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	93.166.595	550.620.000	643.786.595
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>6.353.966.595</b>	<b>15.773.814.000</b>	<b>22.127.780.595</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	801.233.405	1.865.070.000	2.666.303.405
2. Prasarana Produksi/ <i>Production Infrastructure</i>	177.016.595	3.111.210.000	3.288.226.595
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	717.383.405	4.019.940.000	4.737.323.405
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	2.972.016.595	3.061.737.000	6.033.753.595
6. Pembangunan Lain-lain/ <i>Others</i>	1.686.316.595	3.715.857.000	5.402.173.595

**Tabel** : 4.12.10  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : JAWA BARAT

**Kab / Regency** : MAJALENGKA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>14.557.508.361</b>	<b>37.940.399.040</b>	<b>52.497.907.401</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	35.966.639	38.910.456	74.877.095
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	7.973.810.000	20.605.035.856	28.578.845.856
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	1.911.628.361	4.569.741.992	6.481.370.353
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	681.568.361	1.971.954.144	2.653.522.505
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	3.073.351.639	10.059.373.024	13.132.724.663
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	881.183.361	695.383.568	1.576.566.929
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>13.305.868.278</b>	<b>36.285.792.144</b>	<b>49.591.660.422</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>5.403.991.639</b>	<b>20.271.484.784</b>	<b>25.675.476.423</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	3.202.831.639	12.307.041.912	15.509.873.551
2. Belanja Barang/ <i>Material Expenditures</i>	273.346.639	1.174.036.216	1.447.382.855
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	363.263.361	910.832.328	1.274.095.689
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	203.211.639	969.479.120	1.172.690.759
5. Belanja Lain-lain/ <i>Other Expenditures</i>	940.528.361	4.356.626.168	5.297.154.529
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	420.810.000	553.469.040	974.279.040
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>7.901.876.639</b>	<b>16.014.307.360</b>	<b>23.916.183.999</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	1.607.710.000	4.303.588.640	5.911.298.640
2. Prasarana Produksi/ <i>Production Infrastructure</i>	1.634.685.000	2.356.421.600	3.991.106.600
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1.397.305.000	3.866.020.664	5.263.325.664
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	404.625.000	0	404.625.000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	2.487.095.000	4.024.919.472	6.512.014.472
6. Pembangunan Lain-lain/ <i>Others</i>	370.456.639	1.463.356.984	1.833.813.623

**Tabel** : 4.12.11  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : JAWA BARAT

**Kab /Regency** : SUMEDANG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>7.327.839.948</b>	<b>32.853.553.922</b>	<b>40.181.393.870</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	7.522.739	7.522.739
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	3.889.253.316	17.516.717.400	21.405.970.716
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	860.773.316	1.966.613.061	2.827.386.377
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	563.333.316	1.410.500.000	1.973.833.316
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1.870.266.684	10.460.079.861	12.330.346.545
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	144.213.316	1.492.120.861	1.636.334.177
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>6.823.093.368</b>	<b>31.585.420.461</b>	<b>38.408.513.829</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>3.812.640.104</b>	<b>17.566.253.943</b>	<b>21.378.893.943</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1.881.533.316	9.682.612.261	11.564.145.577
2. Belanja Barang/ <i>Material Expenditures</i>	639.946.684	2.077.384.400	2.717.331.084
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	92.386.684	1.262.679.600	1.355.066.284
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	268.146.684	831.630.800	1.099.777.484
5. Belanja Lain-lain/ <i>Other Expenditures</i>	558.826.684	3.044.310.360	3.603.137.044
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	371.800.052	667.636.522	1.039.436.574
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>3.010.453.264</b>	<b>14.019.166.518</b>	<b>17.029.619.834</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	22.533.316	1.869.119.301	1.891.652.617
2. Prasarana Produksi/ <i>Production Infrastructure</i>	27.040.000	2.210.723.739	2.237.763.739
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1.185.253.316	4.502.504.139	5.687.757.455
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	225.333.316	315.952.000	541.285.316
5. Prasarana Sosial/ <i>Social Infrastructure</i>	678.253.316	3.064.170.200	3.742.423.516
6. Pembangunan Lain-lain/ <i>Others</i>	872.040.000	2.056.697.139	2.928.737.139

**Tabel** : 4.12.12  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : JAWA BARAT

**Kab /Regency** : INDRAMAYU

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>10.032.750.000</b>	<b>39.047.365.500</b>	<b>49.080.115.500</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	4.832.100.000	22.741.104.750	27.573.204.750
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	196.560.000	1.858.847.900	2.055.407.900
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	1.515.150.000	1.300.455.000	2.815.605.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	2.751.840.000	10.246.301.000	12.998.141.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	737.100.000	2.900.656.850	3.637.756.850
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>9.668.704.500</b>	<b>37.987.735.747</b>	<b>47.656.440.247</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>5.504.089.500</b>	<b>20.255.228.825</b>	<b>25.759.318.325</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	2.678.130.000	9.654.513.700	12.332.643.700
2. Belanja Barang/ <i>Material Expenditures</i>	575.757.000	3.532.100.000	4.107.857.000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	200.655.000	1.075.685.000	1.276.340.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	298.935.000	1.540.477.250	1.839.412.250
5. Belanja Lain-lain/ <i>Other Expenditures</i>	1.558.147.500	2.809.785.550	4.367.933.050
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	192.465.000	1.642.667.325	1.835.132.325
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>4.164.615.000</b>	<b>17.732.506.922</b>	<b>21.897.121.922</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	1.130.220.000	4.087.603.000	5.217.823.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	278.460.000	3.638.063.000	3.916.523.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	356.265.000	5.031.637.000	5.387.902.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	1.068.795.000	3.033.672.525	4.102.467.525
6. Pembangunan Lain-lain/ <i>Others</i>	1.330.875.000	1.941.531.397	3.272.406.397

**Tabel** : 4.12.13  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : JAWA BARAT

**Kab /Regency** : SUBANG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>5.049.330.000</b>	<b>32.447.799.506</b>	<b>37.497.129.506</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	2.985.840.000	18.464.176.862	21.450.016.862
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	2.440.574.092	2.440.574.092
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	154.440.000	2.716.472.276	2.870.912.276
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1.694.550.000	7.334.392.000	9.028.942.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	214.500.000	1.492.184.276	1.706.684.276
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>4.688.970.033</b>	<b>30.756.018.136</b>	<b>35.444.988.169</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>2.501.070.033</b>	<b>14.877.782.998</b>	<b>17.378.852.998</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	943.800.000	6.431.846.276	7.375.646.276
2. Belanja Barang/ <i>Material Expenditures</i>	330.330.000	2.294.123.000	2.624.453.000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	416.130.000	1.516.756.800	1.932.886.800
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	137.280.000	979.863.784	1.117.143.784
5. Belanja Lain-lain/ <i>Other Expenditures</i>	441.870.000	2.343.884.770	2.785.754.770
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	231.660.033	1.311.308.368	1.542.968.401
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>2.187.900.000</b>	<b>15.878.235.138</b>	<b>18.066.135.138</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	531.960.000	4.231.328.770	4.763.288.770
2. Prasarana Produksi/ <i>Production Infrastructure</i>	308.880.000	1.168.608.184	1.477.488.184
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	154.440.000	3.432.974.184	3.587.414.184
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	120.120.000	33.341.138	153.461.138
5. Prasarana Sosial/ <i>Social Infrastructure</i>	643.500.000	5.009.011.724	5.652.511.724
6. Pembangunan Lain-lain/ <i>Others</i>	429.000.000	2.002.971.138	2.431.971.138

**Tabel** : 4.12.14  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : JAWA BARAT

**Kab /Regency** : PURWAKARTA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>6.531.850.000</b>	<b>17.178.708.156</b>	<b>23.710.558.156</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	92.300.000	92.300.000
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	2.466.100.000	6.257.100.922	8.723.200.922
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	780.000.000	2.691.803.688	3.471.803.688
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	893.750.000	1.929.909.078	2.823.659.078
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1.660.750.000	5.391.998.156	7.052.748.156
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	731.250.000	815.596.312	1.546.846.312
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>6.333.600.000</b>	<b>16.160.051.702</b>	<b>22.493.651.702</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>2.878.850.000</b>	<b>8.095.381.234</b>	<b>10.974.231.234</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1.881.750.000	5.083.884.000	6.965.634.000
2. Belanja Barang/ <i>Material Expenditures</i>	139.100.000	875.171.844	1.014.271.844
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	104.000.000	646.100.000	750.100.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	195.000.000	443.040.000	638.040.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	474.500.000	813.918.156	1.288.418.156
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	84.500.000	233.267.234	317.767.234
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>3.454.750.000</b>	<b>8.064.670.468</b>	<b>11.519.420.468</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	1.007.500.000	1.932.426.312	2.939.926.312
2. Prasarana Produksi/ <i>Production Infrastructure</i>	1.218.750.000	1.265.349.078	2.484.099.078
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	1.185.635.390	1.185.635.390
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	1.179.750.000	3.196.936.312	4.376.686.312
6. Pembangunan Lain-lain/ <i>Others</i>	48.750.000	484.323.376	533.073.376

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.12.15  
**Tabel**

**Propinsi / Province** : JAWA BARAT

**Kab /Regency** : KARAWANG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>12.380.940.000</b>	<b>36.959.997.977</b>	<b>49.340.937.977</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	4.111.536.000	22.269.907.909	26.381.443.909
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	429.000.000	1.506.895.000	1.935.895.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	1.716.000.000	3.046.801.875	4.762.801.875
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	3.432.000.000	9.231.673.750	12.663.673.750
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	2.692.404.000	904.719.443	3.597.123.443
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>11.926.200.000</b>	<b>33.120.910.863</b>	<b>45.047.110.863</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>5.491.200.000</b>	<b>21.502.381.636</b>	<b>26.993.581.636</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	3.286.140.000	11.186.170.818	14.472.310.818
2. Belanja Barang/ <i>Material Expenditures</i>	797.940.000	2.146.742.693	2.944.682.693
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	223.080.000	1.302.998.125	1.526.078.125
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	317.460.000	1.204.544.943	1.522.004.943
5. Belanja Lain-lain/ <i>Other Expenditures</i>	866.580.000	3.705.874.250	4.572.454.250
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	1.956.050.807	1.956.050.807
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>6.435.000.000</b>	<b>11.618.529.227</b>	<b>18.053.529.227</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	1.716.000.000	3.417.700.000	5.133.700.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	1.656.419.375	1.656.419.375
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	2.488.200.000	1.521.847.318	4.010.047.318
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	462.166.250	462.166.250
5. Prasarana Sosial/ <i>Social Infrastructure</i>	2.230.800.000	2.370.932.341	4.601.732.341
6. Pembangunan Lain-lain/ <i>Others</i>	0	2.189.463.943	2.189.463.943



**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.12.16  
**Tabel**

**Propinsi / Province** : JAWA BARAT

**Kab /Regency** : BEKASI

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>10.331.935.770</b>	<b>17.023.066.748</b>	<b>27.355.002.518</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	6.243.342.885	6.481.453.374	12.724.796.259
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	910.185.705	2.400.146.626	3.310.332.331
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	455.092.885	3.172.000.000	3.627.092.885
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	2.193.378.590	4.229.333.374	6.422.711.964
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	529.935.705	740.133.374	1.270.069.079
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>9.771.821.345</b>	<b>13.613.166.748</b>	<b>23.384.988.093</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>5.404.619.935</b>	<b>6.486.740.000</b>	<b>11.891.360.000</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	2.518.341.410	2.722.633.374	5.240.974.784
2. Belanja Barang/ <i>Material Expenditures</i>	980.200.000	1.089.053.374	2.069.253.374
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	679.621.410	322.486.626	1.002.108.036
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	434.571.410	1.099.626.626	1.534.198.036
5. Belanja Lain-lain/ <i>Other Expenditures</i>	428.535.705	1.252.940.000	1.681.475.705
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	363.350.000	0	363.350.000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>4.367.201.410</b>	<b>7.126.426.748</b>	<b>11.493.628.158</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	906.564.295	1.665.300.000	2.571.864.295
2. Prasarana Produksi/ <i>Production Infrastructure</i>	603.571.410	1.586.000.000	2.189.571.410
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1.249.392.885	2.632.760.000	3.882.152.885
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	1.169.721.410	1.052.046.626	2.221.768.036
6. Pembangunan Lain-lain/ <i>Others</i>	437.951.410	190.320.122	628.271.532

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.12.17  
**Tabel**

**Propinsi /Province** : JAWA BARAT

**Kota / Municipality** : BOGOR

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>11.105.250.000</b>	<b>0</b>	<b>11.105.250.000</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	5.321.810.000	0	5.321.810.000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	1.782.066.000	0	1.782.066.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	1.219.400.000	0	1.219.400.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1.609.608.000	0	1.609.608.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	1.172.366.000	0	1.172.366.000
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>11.052.990.000</b>	<b>0</b>	<b>11.052.990.000</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>2.772.044.600</b>	<b>0</b>	<b>2.772.044.600</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	635.133.200	0	635.133.200
2. Belanja Barang/ <i>Material Expenditures</i>	695.058.000	0	695.058.000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	468.598.000	0	468.598.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	188.136.000	0	188.136.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	679.380.000	0	679.380.000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	105.739.400	0	105.739.400
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>8.280.945.400</b>	<b>0</b>	<b>8.280.945.400</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	1.008.618.000	0	1.008.618.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	1.393.600.000	0	1.393.600.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	740.350.000	0	740.350.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	448.565.000	0	448.565.000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	3.224.790.400	0	3.224.790.400
6. Pembangunan Lain-lain/ <i>Others</i>	1.465.022.000	0	1.465.022.000

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.12.18  
**Tabel**

**Propinsi /Province** : JAWA BARAT

**Kota /Municipality** : SUKABUMI

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>3.644.463.323</b>	<b>555.563.436</b>	<b>4.200.026.759</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	98.177.432	98.177.432
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	783.163.323	121.732.478	904.895.801
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	510.466.677	0	510.466.677
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	403.000.000	73.739.074	476.739.074
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1.262.733.323	89.997.948	1.352.731.271
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	685.100.000	171.916.504	857.016.504
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>3.644.463.323</b>	<b>372.239.300</b>	<b>4.016.702.623</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1.291.480.677</b>	<b>113.722.670</b>	<b>1.405.203.347</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	67.704.000	3.109.264	70.813.264
2. Belanja Barang/ <i>Material Expenditures</i>	288.816.677	24.523.832	313.340.509
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	405.686.677	22.649.942	428.336.619
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	142.393.323	5.299.890	147.693.213
5. Belanja Lain-lain/ <i>Other Expenditures</i>	167.916.677	5.452.992	173.369.669
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	218.963.323	52.686.750	271.650.073
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>2.352.982.646</b>	<b>258.516.630</b>	<b>2.611.499.307</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	389.566.677	18.844.038	408.410.715
2. Prasarana Produksi/ <i>Production Infrastructure</i>	268.666.677	78.909.406	347.576.083
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	210.903.323	34.743.694	245.647.017
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	9.422.018	9.422.018
5. Prasarana Sosial/ <i>Social Infrastructure</i>	759.520.677	25.910.548	785.431.225
6. Pembangunan Lain-lain/ <i>Others</i>	724.325.292	90.686.926	815.012.218

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.12.19  
**Tabel**

**Propinsi /Province** : JAWA BARAT

**Kota / Municipality** : BANDUNG

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>16.793.655.574</b>	<b>0</b>	<b>16.793.655.574</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	10.378.203.287	0	10.378.203.287
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	993.850.000	0	993.850.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	1.126.363.287	0	1.126.363.287
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	4.035.633.287	0	4.035.633.287
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	259.605.713	0	259.605.713
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>16.793.655.574</b>	<b>0</b>	<b>16.793.655.574</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>5.809.203.787</b>	<b>0</b>	<b>5.809.203.787</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	2.230.440.287	0	2.230.440.287
2. Belanja Barang/ <i>Material Expenditures</i>	1.058.299.713	0	1.058.299.713
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	722.800.000	0	722.800.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	743.881.713	0	743.881.713
5. Belanja Lain-lain/ <i>Other Expenditures</i>	930.303.787	0	930.303.787
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	123.478.287	0	123.478.287
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>10.984.451.787</b>	<b>0</b>	<b>10.984.451.787</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	1.249.841.713	0	1.249.841.713
2. Prasarana Produksi/ <i>Production Infrastructure</i>	954.698.287	0	954.698.287
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1.722.673.287	0	1.722.673.287
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	608.959.000	0	608.959.000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	4.882.212.787	0	4.882.212.787
6. Pembangunan Lain-lain/ <i>Others</i>	1.566.066.713	0	1.566.066.713

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.12.20  
**Tabel**

**Propinsi /Province** : JAWA BARAT

**Kota /Municipality** : CIREBON

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>1.444.300.000</b>	<b>0</b>	<b>1.444.300.000</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	858.000.000	0	858.000.000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	0	0
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	0	0
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	586.300.000	0	586.300.000
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>1.444.300.000</b>	<b>0</b>	<b>1.444.300.000</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1.120.548.000</b>	<b>0</b>	<b>1.120.548.000</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	48.048.000	0	48.048.000
2. Belanja Barang/ <i>Material Expenditures</i>	140.140.000	0	140.140.000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	394.680.000	0	394.680.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	451.880.000	0	451.880.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	85.800.000	0	85.800.000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>323.752.000</b>	<b>0</b>	<b>323.752.000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	314.600.000	0	314.600.000
6. Pembangunan Lain-lain/ <i>Others</i>	9.152.000	0	9.152.000

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.12.21  
**Tabel**

**Propinsi /Province** : JAWA BARAT

**Kota / Municipality** : BEKASI

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>6.402.500.000</b>	<b>0</b>	<b>6.402.500.000</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	2.437.500.000	0	2.437.500.000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	0	0
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	1.300.000.000	0	1.300.000.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	2.258.750.000	0	2.258.750.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	406.250.000	0	406.250.000
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>6.327.750.000</b>	<b>0</b>	<b>6.327.750.000</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>2.999.750.000</b>	<b>0</b>	<b>2.999.750.000</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	473.850.000	0	473.850.000
2. Belanja Barang/ <i>Material Expenditures</i>	1.534.000.000	0	1.534.000.000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	682.500.000	0	682.500.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	195.000.000	0	195.000.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	0	0
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	114.400.000	0	114.400.000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>3.328.000.000</b>	<b>0</b>	<b>3.328.000.000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	487.500.000	0	487.500.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	585.000.000	0	585.000.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	1.345.500.000	0	1.345.500.000
6. Pembangunan Lain-lain/ <i>Others</i>	910.000.000	0	910.000.000

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.12.22  
**Tabel**

**Propinsi /Province** : JAWA BARAT

**Kota / Municipality** : DEPOK

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>7.885.063.252</b>	<b>274.769.614</b>	<b>8.159.832.866</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	3.436.333.313	147.807.916	3.584.141.229
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	915.915.000	0	915.915.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	1.096.983.313	32.977.064	1.129.960.377
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	2.167.533.313	93.984.634	2.261.517.947
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	268.298.313	0	268.298.313
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>7.583.723.374</b>	<b>272.169.614</b>	<b>7.855.892.988</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>5.134.939.374</b>	<b>244.148.054</b>	<b>5.379.087.367</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1.705.743.000	162.529.820	1.868.272.820
2. Belanja Barang/ <i>Material Expenditures</i>	962.173.313	19.668.464	981.841.777
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	789.035.000	28.266.054	817.301.054
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	338.346.687	14.604.128	352.950.815
5. Belanja Lain-lain/ <i>Other Expenditures</i>	923.316.313	19.079.588	942.395.901
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	416.325.061	0	416.325.061
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>2.448.784.000</b>	<b>28.021.560</b>	<b>2.476.805.560</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	422.933.313	9.422.018	432.355.331
2. Prasarana Produksi/ <i>Production Infrastructure</i>	66.083.313	0	66.083.313
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	171.816.687	0	171.816.687
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	9.422.018	9.422.018
5. Prasarana Sosial/ <i>Social Infrastructure</i>	1.299.462.687	0	1.299.462.687
6. Pembangunan Lain-lain/ <i>Others</i>	488.488.000	9.177.524	497.665.524

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.12.23  
**Tabel**

**Propinsi /Province** : JAWA BARAT

**Kota / Municipality** : CIMAHI

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>1.868.749.995</b>	<b>0</b>	<b>1.868.749.995</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	755.299.995	0	755.299.995
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	0	0
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	308.749.995	0	308.749.995
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	724.750.005	0	724.750.005
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	79.950.000	0	79.950.000
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>1.732.250.010</b>	<b>0</b>	<b>1.732.250.010</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1.052.349.990</b>	<b>0</b>	<b>1.052.350.005</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	243.750.000	0	243.750.000
2. Belanja Barang/ <i>Material Expenditures</i>	81.900.000	0	81.900.000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	277.549.995	0	277.549.995
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	261.949.995	0	261.949.995
5. Belanja Lain-lain/ <i>Other Expenditures</i>	187.200.000	0	187.200.000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>679.900.020</b>	<b>0</b>	<b>679.900.005</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	231.400.005	0	231.400.005
2. Prasarana Produksi/ <i>Production Infrastructure</i>	44.200.005	0	44.200.005
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	227.500.005	0	227.500.005
6. Pembangunan Lain-lain/ <i>Others</i>	176.800.005	0	176.800.005



**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.12.24  
**Tabel**

**Propinsi /Province** : JAWA BARAT

**Kota / Municipality** : TASIKMALAYA

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>6.215.857.100</b>	<b>849.680.000</b>	<b>7.065.537.100</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	2.479.285.700	247.000.000	2.726.285.700
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	325.000.000	340.860.000	665.860.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	650.000.000	0	650.000.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1.991.785.700	261.820.000	2.253.605.700
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	769.785.700	0	769.785.700
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>6.118.728.500</b>	<b>824.980.000</b>	<b>6.943.708.500</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>2.245.285.650</b>	<b>516.230.000</b>	<b>2.761.515.700</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	890.500.000	239.590.000	1.130.090.000
2. Belanja Barang/ <i>Material Expenditures</i>	767.000.000	195.130.000	962.130.000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	210.785.700	41.990.000	252.775.700
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	104.000.000	14.820.000	118.820.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	113.285.700	24.700.000	137.985.700
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	159.714.250	0	159.714.250
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>3.873.442.850</b>	<b>308.750.000</b>	<b>4.182.192.850</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	1.027.000.000	0	1.027.000.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	185.714.300	0	185.714.300
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	930.428.550	0	930.428.550
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	92.857.150	0	92.857.150
5. Prasarana Sosial/ <i>Social Infrastructure</i>	1.544.585.700	259.350.000	1.803.935.700
6. Pembangunan Lain-lain/ <i>Others</i>	92.857.150	49.400.000	142.257.150

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.12.25  
**Tabel**

**Propinsi /Province** : JAWA BARAT

**Kota /Municipality** : BANJAR

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>710.190.000</b>	<b>1.832.805.000</b>	<b>2.542.995.000</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	171.990.000	1.067.235.000	1.239.225.000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	303.030.000	320.255.000	623.285.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	146.250.000	105.625.000	251.875.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	22.230.000	329.550.000	351.780.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	66.690.000	10.140.000	76.830.000
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>710.190.000</b>	<b>1.832.805.000</b>	<b>2.542.995.000</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>561.600.000</b>	<b>1.247.220.013</b>	<b>1.808.820.013</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	264.420.000	780.780.000	1.045.200.000
2. Belanja Barang/ <i>Material Expenditures</i>	98.280.000	136.045.000	234.325.000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	11.700.000	42.250.000	53.950.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	99.450.000	119.990.000	219.440.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	81.900.000	127.595.000	209.495.000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	5.850.000	40.560.013	46.410.013
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>148.590.000</b>	<b>585.584.987</b>	<b>734.174.987</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	29.250.000	239.135.000	268.385.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	95.940.000	42.250.000	138.190.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	137.735.000	137.735.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	68.445.000	68.445.000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	56.615.000	56.615.000
6. Pembangunan Lain-lain/ <i>Others</i>	23.400.000	41.404.987	64.804.987

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2005 (Rp)**

**Tabel : 4.13**  
**Tabel**

**Propinsi / Province : JAWA TENGAH**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>182.650.676.265</b>	<b>477.476.292.743</b>	<b>660.126.969.008</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	95.244.751.276	243.212.331.276	338.457.082.552
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	24.491.475.512	71.172.960.672	95.664.436.184
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	5.357.727.242	10.977.818.343	16.335.545.585
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	36.738.044.445	101.332.417.998	138.070.462.443
6. Lain-lain yang Diperoleh Secara Sah / <i>Other Receipts from Legal</i>	20.818.677.790	50.780.764.454	71.599.442.244
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>174.390.820.183</b>	<b>458.106.402.728</b>	<b>632.497.222.911</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>91.596.383.290</b>	<b>241.075.307.241</b>	<b>332.671.690.531</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	50.781.037.404	146.389.907.073	197.170.944.477
2. Belanja Barang/ <i>Material Expenditures</i>	12.622.868.950	20.266.903.849	32.889.772.799
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	6.743.347.190	11.485.887.963	18.229.235.153
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	2.956.662.459	8.814.727.655	11.771.390.114
5. Belanja Lain-lain/ <i>Other Expenditures</i>	13.047.130.478	39.138.268.364	52.185.398.842
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	5.445.336.809	14.979.612.337	20.424.949.146
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>82.794.436.893</b>	<b>217.031.095.487</b>	<b>299.825.532.380</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	14.149.795.803	42.887.649.011	57.037.444.814
2. Prasarana Produksi/ <i>Production Infrastructure</i>	8.969.835.564	22.201.052.958	31.170.888.522
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	27.369.324.987	79.357.469.595	106.726.794.582
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	4.749.566.354	8.165.628.661	12.915.195.015
5. Prasarana Sosial/ <i>Social Infrastructure</i>	13.689.322.919	31.667.599.144	45.356.922.063
6. Pembangunan Lain-lain/ <i>Others</i>	13.866.591.266	32.751.696.118	46.618.287.384

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
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**Tabel** : 4.13.01  
**Tabel**

**Propinsi / Province** : JAWA TENGAH

**Kab /Regency** : CILACAP

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>3.655.742.118</b>	<b>19.930.096.200</b>	<b>23.585.838.318</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1.648.295.418	11.209.053.500	12.857.348.918
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	882.980.000	2.565.409.930	3.448.389.930
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	181.594.000	304.842.705	486.436.705
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	801.262.700	4.045.083.200	4.846.345.900
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	141.610.000	1.805.706.865	1.947.316.865
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>3.476.230.618</b>	<b>19.422.742.245</b>	<b>22.898.972.863</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>2.123.630.208</b>	<b>12.298.833.100</b>	<b>14.422.463.308</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	847.974.008	6.535.739.865	7.383.713.873
2. Belanja Barang/ <i>Material Expenditures</i>	454.212.752	1.385.791.945	1.840.004.697
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	190.636.215	674.822.945	865.459.160
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	126.116.200	799.354.850	925.471.050
5. Belanja Lain-lain/ <i>Other Expenditures</i>	364.021.000	2.182.672.950	2.546.693.950
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	140.670.033	720.450.545	861.120.578
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1.352.600.410</b>	<b>7.123.909.145</b>	<b>8.476.509.555</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	349.918.310	1.647.804.725	1.997.723.035
2. Prasarana Produksi/ <i>Production Infrastructure</i>	204.918.000	692.748.980	897.666.980
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	247.359.350	1.600.201.480	1.847.560.830
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	59.275.225	59.275.225
5. Prasarana Sosial/ <i>Social Infrastructure</i>	173.847.100	1.148.091.090	1.321.938.190
6. Pembangunan Lain-lain/ <i>Others</i>	376.557.650	1.975.787.645	2.352.345.295

**Tabel** : 4.13.02  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : JAWA TENGAH

**Kab /Regency** : BANYUMAS

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>9.929.143.980</b>	<b>18.407.172.220</b>	<b>28.336.316.200</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	5.768.693.154	9.742.502.000	15.511.195.154
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	1.375.075.044	1.875.190.760	3.250.265.804
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	380.443.644	398.674.160	779.117.804
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1.915.747.470	3.357.912.710	5.273.660.180
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	489.184.668	3.032.892.590	3.522.077.258
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>9.467.587.206</b>	<b>17.609.696.800</b>	<b>27.077.284.006</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>5.246.305.344</b>	<b>8.914.381.540</b>	<b>14.160.687.010</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	2.676.276.036	5.379.824.430	8.056.100.466
2. Belanja Barang/ <i>Material Expenditures</i>	671.836.914	907.053.045	1.578.889.959
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	314.839.098	317.865.210	632.704.308
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	129.615.444	316.194.870	445.810.314
5. Belanja Lain-lain/ <i>Other Expenditures</i>	1.008.063.378	1.459.958.955	2.468.022.333
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	445.674.474	533.485.030	979.159.504
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>4.221.281.862</b>	<b>8.695.315.260</b>	<b>12.916.596.996</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	645.284.178	1.657.015.205	2.302.299.383
2. Prasarana Produksi/ <i>Production Infrastructure</i>	466.272.450	982.974.385	1.449.246.835
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1.228.496.220	2.998.676.450	4.227.172.670
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	821.146.158	266.440.755	1.087.586.913
5. Prasarana Sosial/ <i>Social Infrastructure</i>	96.206.418	1.290.830.470	1.387.036.888
6. Pembangunan Lain-lain/ <i>Others</i>	963.876.438	1.499.377.995	2.463.254.433

**Tabel** : 4.13.03  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : JAWA TENGAH

**Kab / Regency** : PURBALINGGA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>4.772.975.460</b>	<b>15.970.004.920</b>	<b>20.742.980.380</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	2.909.900.785	8.060.351.104	10.970.251.889
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	799.961.085	2.817.945.464	3.617.906.549
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	342.833.315	575.051.520	917.884.835
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	711.241.960	2.922.812.216	3.634.054.176
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	9.038.315	1.593.844.616	1.602.882.931
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>4.546.676.860</b>	<b>15.622.918.176</b>	<b>20.169.595.036</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>3.608.335.775</b>	<b>5.963.976.912</b>	<b>9.572.312.632</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	2.530.390.445	2.393.894.648	4.924.285.093
2. Belanja Barang/ <i>Material Expenditures</i>	347.528.280	459.520.864	807.049.144
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	297.180.400	366.279.784	663.460.184
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	74.800.000	258.506.936	333.306.936
5. Belanja Lain-lain/ <i>Other Expenditures</i>	190.136.595	1.869.799.536	2.059.936.131
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	168.300.055	615.975.144	784.275.199
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>938.341.085</b>	<b>9.658.941.264</b>	<b>10.597.282.349</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	2.675.606.376	2.675.606.376
2. Prasarana Produksi/ <i>Production Infrastructure</i>	374.000.000	1.206.431.880	1.580.431.880
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	489.541.085	3.381.963.056	3.871.504.141
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	893.714.312	893.714.312
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	537.667.504	537.667.504
6. Pembangunan Lain-lain/ <i>Others</i>	74.800.000	963.558.136	1.038.358.136

**Tabel** : 4.13.04  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : JAWA TENGAH

**Kab /Regency** : BANJARNEGARA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>2.003.643.444</b>	<b>17.408.929.475</b>	<b>19.412.572.919</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	985.394.718	8.846.273.065	9.831.667.783
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	2.993.784.850	2.993.784.850
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	141.820.800	1.046.040.240	1.187.861.040
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	98.736.000	3.199.674.030	3.298.410.030
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	777.691.926	1.323.157.290	2.100.849.216
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>2.003.643.444</b>	<b>16.809.434.075</b>	<b>18.813.077.519</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1.712.352.873</b>	<b>8.084.561.695</b>	<b>9.796.914.568</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1.437.507.753	5.635.965.300	7.073.473.053
2. Belanja Barang/ <i>Material Expenditures</i>	123.420.000	432.797.890	556.217.890
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	91.285.920	602.197.260	693.483.180
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	10.098.000	268.387.700	278.485.700
5. Belanja Lain-lain/ <i>Other Expenditures</i>	38.148.000	975.038.260	1.013.186.260
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	11.893.200	170.175.285	182.068.485
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>291.290.571</b>	<b>8.724.872.380</b>	<b>9.016.162.951</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	22.440.000	1.220.900.415	1.243.340.415
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	874.434.155	874.434.155
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	15.708.000	3.379.934.985	3.395.642.985
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	130.039.800	617.037.155	747.076.955
5. Prasarana Sosial/ <i>Social Infrastructure</i>	22.440.000	1.469.854.960	1.492.294.960
6. Pembangunan Lain-lain/ <i>Others</i>	100.662.771	1.162.710.710	1.263.373.481

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.13.05  
**Tabel**

**Propinsi / Province** : JAWA TENGAH

**Kab /Regency** : KEBUMEN

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>6.613.810.560</b>	<b>27.235.612.320</b>	<b>33.849.422.880</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	4.366.243.120	14.443.084.080	18.809.327.200
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	489.600.000	1.846.230.760	2.335.830.760
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	136.000.000	345.654.080	481.654.080
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1.321.747.440	7.169.564.880	8.491.312.320
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	300.220.000	3.431.078.520	3.731.298.520
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>6.034.822.640</b>	<b>26.106.335.160</b>	<b>32.141.157.800</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>2.995.747.280</b>	<b>13.248.203.720</b>	<b>16.243.951.080</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1.712.587.840	7.893.390.020	9.605.977.860
2. Belanja Barang/ <i>Material Expenditures</i>	477.366.080	1.569.274.220	2.046.640.300
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	216.716.000	512.524.620	729.240.620
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	77.180.000	435.879.000	513.059.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	420.698.560	2.407.100.880	2.827.799.440
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	91.198.800	430.034.980	521.233.780
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>3.039.075.360</b>	<b>12.858.131.440</b>	<b>15.897.206.800</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	342.813.840	1.867.365.980	2.210.179.820
2. Prasarana Produksi/ <i>Production Infrastructure</i>	476.693.600	1.659.359.300	2.136.052.900
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1.317.029.440	4.576.151.520	5.893.180.960
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	950.382.280	950.382.280
5. Prasarana Sosial/ <i>Social Infrastructure</i>	714.688.480	1.882.531.400	2.597.219.880
6. Pembangunan Lain-lain/ <i>Others</i>	187.850.000	1.922.340.960	2.110.190.960



**Tabel** : 4.13.06  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : JAWA TENGAH

**Kab /Regency** : PURWOREJO

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>4.143.936.320</b>	<b>28.256.194.896</b>	<b>32.400.131.216</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	2.035.725.248	12.891.078.222	14.926.803.470
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	970.956.768	6.985.864.092	7.956.820.860
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	92.480.000	812.462.088	904.942.088
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	970.235.424	5.684.038.764	6.654.274.188
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	74.538.880	1.882.751.730	1.957.290.610
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>3.776.892.516</b>	<b>26.763.579.930</b>	<b>30.540.472.446</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1.930.191.764</b>	<b>14.871.600.360</b>	<b>16.801.792.056</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1.259.263.168	9.653.009.196	10.912.272.364
2. Belanja Barang/ <i>Material Expenditures</i>	238.690.880	1.159.379.448	1.398.070.328
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	203.514.276	1.098.734.940	1.302.249.216
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	78.006.880	514.394.574	592.401.454
5. Belanja Lain-lain/ <i>Other Expenditures</i>	43.814.236	1.584.587.088	1.628.401.324
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	106.902.324	861.495.114	968.397.438
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1.846.700.752</b>	<b>11.891.979.570</b>	<b>13.738.680.322</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	241.266.448	1.648.942.056	1.890.208.504
2. Prasarana Produksi/ <i>Production Infrastructure</i>	201.412.192	1.164.416.898	1.365.829.090
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	609.221.248	6.288.448.842	6.897.670.090
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	17.941.120	64.373.286	82.314.406
5. Prasarana Sosial/ <i>Social Infrastructure</i>	359.858.176	1.311.412.458	1.671.270.634
6. Pembangunan Lain-lain/ <i>Others</i>	417.001.568	1.414.386.030	1.831.387.598

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.13.07  
**Tabel**

**Propinsi / Province** : JAWA TENGAH

**Kab /Regency** : WONOSOBO

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>2.387.010.696</b>	<b>20.750.428.148</b>	<b>23.137.438.844</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1.461.126.436	9.033.809.072	10.494.935.508
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	476.000.000	3.464.890.168	3.940.890.168
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	67.490.444	899.463.732	966.954.176
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	47.339.712	4.294.840.336	4.342.180.048
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	335.054.104	3.057.424.840	3.392.478.944
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>2.368.605.344</b>	<b>19.584.803.144</b>	<b>21.953.408.488</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>958.607.664</b>	<b>10.332.517.072</b>	<b>11.291.124.764</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	277.000.276	6.127.763.600	6.404.763.876
2. Belanja Barang/ <i>Material Expenditures</i>	303.402.344	763.712.992	1.067.115.336
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	125.505.324	430.854.108	556.359.432
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	33.446.924	308.123.016	341.569.940
5. Belanja Lain-lain/ <i>Other Expenditures</i>	76.934.284	1.376.519.796	1.453.454.080
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	142.318.512	1.325.543.560	1.467.862.072
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1.409.997.680</b>	<b>9.252.286.072</b>	<b>10.662.283.752</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	90.179.796	1.614.696.424	1.704.876.220
2. Prasarana Produksi/ <i>Production Infrastructure</i>	295.615.040	1.236.015.544	1.531.630.584
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	472.271.324	3.284.584.044	3.756.855.368
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	299.382.048	299.382.048
5. Prasarana Sosial/ <i>Social Infrastructure</i>	184.053.324	1.029.873.556	1.213.926.880
6. Pembangunan Lain-lain/ <i>Others</i>	367.878.196	1.787.734.456	2.155.612.652

**Tabel** : 4.13.08  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : JAWA TENGAH

**Kab /Regency** : MAGELANG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>4.342.712.304</b>	<b>25.525.324.790</b>	<b>29.868.037.094</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	2.560.492.368	10.226.511.022	12.787.003.390
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	466.285.728	4.422.466.496	4.888.752.224
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	401.426.774	401.426.774
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	874.039.824	6.550.237.022	7.424.276.846
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	441.894.384	3.924.683.476	4.366.577.860
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>4.157.637.408</b>	<b>24.544.960.692</b>	<b>28.702.598.100</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>2.314.196.208</b>	<b>11.977.742.798</b>	<b>14.291.939.006</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1.182.328.992	6.395.864.426	7.578.193.418
2. Belanja Barang/ <i>Material Expenditures</i>	360.051.840	1.136.596.244	1.496.648.084
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	228.019.296	381.850.784	609.870.080
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	42.874.992	309.294.202	352.169.194
5. Belanja Lain-lain/ <i>Other Expenditures</i>	255.976.944	2.172.233.574	2.428.210.518
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	244.944.144	1.581.903.568	1.826.847.712
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1.843.441.200</b>	<b>12.567.217.894</b>	<b>14.410.659.094</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	220.900.992	2.555.104.776	2.776.005.768
2. Prasarana Produksi/ <i>Production Infrastructure</i>	204.386.544	1.352.330.126	1.556.716.670
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	482.589.744	4.693.409.854	5.175.999.598
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	18.185.136	275.650.354	293.835.490
5. Prasarana Sosial/ <i>Social Infrastructure</i>	709.976.304	2.355.448.032	3.065.424.336
6. Pembangunan Lain-lain/ <i>Others</i>	207.402.480	1.335.274.752	1.542.677.232

**Tabel** : 4.13.09  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : JAWA TENGAH

**Kab /Regency** : BOYOLALI

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>4.750.516.836</b>	<b>15.919.897.539</b>	<b>20.670.414.375</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	2.638.107.090	9.778.465.557	12.416.572.647
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	292.055.652	1.576.684.575	1.868.740.227
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	403.799.223	403.799.223
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	971.480.520	2.805.572.100	3.777.052.620
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	848.873.574	1.355.376.084	2.204.249.658
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>4.681.077.048</b>	<b>15.394.631.871</b>	<b>20.075.708.919</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>2.901.472.326</b>	<b>8.319.340.155</b>	<b>11.220.812.535</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1.760.448.600	5.146.611.222	6.907.059.822
2. Belanja Barang/ <i>Material Expenditures</i>	247.687.038	522.394.002	770.081.040
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	131.274.000	313.537.704	444.811.704
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	65.017.350	283.838.901	348.856.251
5. Belanja Lain-lain/ <i>Other Expenditures</i>	507.571.380	1.574.357.550	2.081.928.930
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	189.473.958	478.600.776	668.074.734
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1.779.604.722</b>	<b>7.075.291.716</b>	<b>8.854.896.438</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	591.936.336	1.680.936.573	2.272.872.909
2. Prasarana Produksi/ <i>Production Infrastructure</i>	68.850.000	100.625.673	169.475.673
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	708.028.722	3.152.996.826	3.861.025.548
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	28.687.500	377.346.327	406.033.827
5. Prasarana Sosial/ <i>Social Infrastructure</i>	197.948.340	960.802.743	1.158.751.083
6. Pembangunan Lain-lain/ <i>Others</i>	184.153.824	802.583.574	986.737.398

**Tabel** : 4.13.10  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : JAWA TENGAH

**Kab /Regency** : KLATEN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>17.048.676.960</b>	<b>12.478.123.070</b>	<b>29.526.800.030</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	8.952.022.800	6.019.666.996	14.971.689.796
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	3.277.548.240	2.345.144.837	5.622.693.077
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	309.191.520	258.471.332	567.662.852
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	3.497.979.360	1.928.189.291	5.426.168.651
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	1.011.935.040	1.926.650.614	2.938.585.654
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>16.786.208.880</b>	<b>12.040.335.090</b>	<b>28.826.543.970</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>8.675.804.880</b>	<b>6.018.839.778</b>	<b>14.694.645.138</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	5.163.561.360	3.993.151.624	9.156.712.984
2. Belanja Barang/ <i>Material Expenditures</i>	913.813.920	305.519.396	1.219.333.316
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	359.853.120	145.381.873	505.234.993
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	212.598.480	112.768.747	325.367.227
5. Belanja Lain-lain/ <i>Other Expenditures</i>	1.254.114.720	977.951.030	2.232.065.750
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	771.863.280	484.067.108	1.255.930.388
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>8.110.404.000</b>	<b>6.021.495.312</b>	<b>14.131.899.312</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	903.253.440	1.059.422.665	1.962.676.105
2. Prasarana Produksi/ <i>Production Infrastructure</i>	726.724.560	515.897.130	1.242.621.690
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	2.964.039.840	2.064.295.954	5.028.335.794
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	416.160.000	334.570.880	750.730.880
5. Prasarana Sosial/ <i>Social Infrastructure</i>	331.285.680	502.324.830	833.610.510
6. Pembangunan Lain-lain/ <i>Others</i>	2.768.940.480	1.544.983.853	4.313.924.333

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.13.11  
**Tabel**

**Propinsi / Province** : JAWA TENGAH

**Kab /Regency** : SUKOHARJO

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>8.040.159.316</b>	<b>6.462.555.111</b>	<b>14.502.714.427</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	5.539.456.664	4.127.060.913	9.666.517.577
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	340.248.177	340.248.177
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	29.325.000	29.325.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1.532.732.250	1.232.055.375	2.764.787.625
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	967.970.402	733.865.646	1.701.836.048
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>7.825.740.804</b>	<b>6.072.308.085</b>	<b>13.898.048.889</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>4.577.443.486</b>	<b>3.924.446.553</b>	<b>8.501.890.039</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	2.103.491.600	2.014.989.474	4.118.481.074
2. Belanja Barang/ <i>Material Expenditures</i>	598.103.212	387.218.409	985.321.621
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	338.673.790	312.285.858	650.959.648
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	134.013.040	96.870.273	230.883.313
5. Belanja Lain-lain/ <i>Other Expenditures</i>	830.534.614	888.566.889	1.719.101.503
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	572.627.230	224.515.650	797.142.880
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>3.248.297.318</b>	<b>2.147.861.532</b>	<b>5.396.158.752</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	1.155.433.328	600.755.883	1.756.189.211
2. Prasarana Produksi/ <i>Production Infrastructure</i>	312.762.982	100.482.561	413.245.543
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	880.201.112	793.481.094	1.673.682.206
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	43.009.977	43.009.977
5. Prasarana Sosial/ <i>Social Infrastructure</i>	882.573.496	189.244.023	1.071.817.519
6. Pembangunan Lain-lain/ <i>Others</i>	17.326.400	420.887.994	438.214.394

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.13.12  
**Tabel**

**Propinsi / Province** : JAWA TENGAH

**Kab /Regency** : WONOGIRI

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>3.141.190.656</b>	<b>20.741.097.816</b>	<b>23.882.288.472</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	2.009.235.456	9.576.100.086	11.585.335.542
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	244.800.000	3.120.602.364	3.365.402.364
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	146.200.086	146.200.086
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	617.875.200	5.604.931.836	6.222.807.036
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	269.280.000	2.293.263.444	2.562.543.444
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>2.735.251.056</b>	<b>18.114.784.236</b>	<b>20.850.035.292</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1.774.508.976</b>	<b>11.110.585.530</b>	<b>12.885.094.506</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	452.880.000	4.752.457.524	5.205.337.524
2. Belanja Barang/ <i>Material Expenditures</i>	146.814.804	1.353.192.198	1.500.007.002
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	149.341.752	573.629.460	722.971.212
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	69.033.600	499.441.044	568.474.644
5. Belanja Lain-lain/ <i>Other Expenditures</i>	374.901.408	2.959.124.292	3.334.025.700
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	581.537.412	972.741.012	1.554.278.424
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>960.742.080</b>	<b>7.004.198.706</b>	<b>7.964.940.786</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	269.280.000	1.437.490.860	1.706.770.860
2. Prasarana Produksi/ <i>Production Infrastructure</i>	183.600.000	753.822.852	937.422.852
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	333.748.080	3.174.487.986	3.508.236.066
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	4.284.000	38.351.958	42.635.958
5. Prasarana Sosial/ <i>Social Infrastructure</i>	139.842.000	1.169.087.010	1.308.929.010
6. Pembangunan Lain-lain/ <i>Others</i>	29.988.000	430.958.040	460.946.040

**Tabel** : 4.13.13  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : JAWA TENGAH

**Kab /Regency** : KARANGANYAR

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>5.121.667.683</b>	<b>9.662.927.400</b>	<b>14.784.595.083</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	2.807.658.120	5.666.425.320	8.474.083.440
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	817.836.000	1.072.224.000	1.890.060.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	334.111.200	494.926.440	829.037.640
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	332.043.981	1.307.544.480	1.639.588.461
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	830.018.382	1.121.807.160	1.951.825.542
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>5.072.862.345</b>	<b>9.216.731.520</b>	<b>14.289.593.865</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>3.014.288.877</b>	<b>4.753.753.560</b>	<b>7.768.042.437</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	2.046.024.120	2.757.745.560	4.803.769.680
2. Belanja Barang/ <i>Material Expenditures</i>	350.997.621	514.591.680	865.589.301
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	89.396.691	190.714.560	280.111.251
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	41.990.019	80.838.360	122.828.379
5. Belanja Lain-lain/ <i>Other Expenditures</i>	425.850.477	783.810.360	1.209.660.837
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	60.029.949	426.053.040	486.082.989
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>2.058.573.468</b>	<b>4.462.977.960</b>	<b>6.521.551.428</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	411.393.453	1.264.624.080	1.676.017.533
2. Prasarana Produksi/ <i>Production Infrastructure</i>	118.327.839	145.955.160	264.282.999
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	477.587.781	1.313.313.960	1.790.901.741
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	39.683.799	141.848.040	181.531.839
5. Prasarana Sosial/ <i>Social Infrastructure</i>	159.852.681	791.621.760	951.474.441
6. Pembangunan Lain-lain/ <i>Others</i>	851.727.915	805.614.960	1.657.342.875



**Tabel** : 4.13.14  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : JAWA TENGAH

**Kab /Regency** : SRAGEN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>3.645.031.568</b>	<b>12.042.055.410</b>	<b>15.687.086.978</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1.650.013.200	7.236.436.515	8.886.449.715
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	511.700.000	3.053.604.345	3.565.304.345
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	233.920.000	354.879.855	588.799.855
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	574.682.960	1.331.015.235	1.905.698.195
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	674.715.408	66.119.460	740.834.868
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>3.485.673.568</b>	<b>11.550.318.450</b>	<b>15.035.992.018</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1.264.513.040</b>	<b>6.635.659.635</b>	<b>7.900.172.675</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	349.710.400	5.016.734.415	5.366.444.815
2. Belanja Barang/ <i>Material Expenditures</i>	439.988.900	497.888.655	937.877.555
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	85.307.700	172.828.755	258.136.455
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	58.480.000	90.040.500	148.520.500
5. Belanja Lain-lain/ <i>Other Expenditures</i>	316.961.600	677.825.280	994.786.880
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	14.064.440	180.342.030	194.406.470
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>2.221.160.528</b>	<b>4.914.658.815</b>	<b>7.135.819.343</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	592.110.000	1.406.269.920	1.998.379.920
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	279.458.190	279.458.190
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1.045.771.008	1.894.376.715	2.940.147.723
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	210.469.520	6.411.405	216.880.925
5. Prasarana Sosial/ <i>Social Infrastructure</i>	138.890.000	491.174.805	630.064.805
6. Pembangunan Lain-lain/ <i>Others</i>	233.920.000	836.967.780	1.070.887.780

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.13.15  
**Tabel**

**Propinsi / Province** : JAWA TENGAH

**Kab / Regency** : GROBOGAN

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>2.301.109.992</b>	<b>21.394.420.992</b>	<b>23.695.530.984</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1.237.238.376	12.623.204.608	13.860.442.984
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	183.567.360	2.232.763.392	2.416.330.752
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	292.890.368	292.890.368
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	569.504.760	4.041.642.496	4.611.147.256
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	310.799.496	2.203.920.128	2.514.719.624
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>2.132.197.968</b>	<b>20.929.379.584</b>	<b>23.061.577.552</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1.873.566.768</b>	<b>13.688.964.608</b>	<b>15.562.531.376</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1.128.005.760	8.349.814.272	9.477.820.032
2. Belanja Barang/ <i>Material Expenditures</i>	199.920.000	874.076.672	1.073.996.672
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	140.760.000	497.785.088	638.545.088
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	93.024.000	912.306.432	1.005.330.432
5. Belanja Lain-lain/ <i>Other Expenditures</i>	296.056.632	2.586.608.128	2.882.664.760
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	15.800.376	468.374.016	484.174.392
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>258.631.200</b>	<b>7.240.414.976</b>	<b>7.499.046.176</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	40.800.000	1.285.969.920	1.326.769.920
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	352.538.880	352.538.880
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	148.471.200	2.044.682.240	2.193.153.440
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	196.601.600	196.601.600
5. Prasarana Sosial/ <i>Social Infrastructure</i>	44.880.000	1.244.785.152	1.289.665.152
6. Pembangunan Lain-lain/ <i>Others</i>	24.480.000	2.115.837.184	2.140.317.184

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.13.16  
**Tabel**

**Propinsi / Province** : JAWA TENGAH

**Kab /Regency** : BLORA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>2.371.493.880</b>	<b>19.009.476.717</b>	<b>21.380.970.597</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	849.456.000	8.153.505.444	9.002.961.444
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	612.000.000	3.779.571.719	4.391.571.719
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	91.800.000	3.522.400	95.322.400
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	787.637.880	6.396.576.354	7.184.214.234
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	30.600.000	676.300.800	706.900.800
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>2.258.824.716</b>	<b>17.999.507.253</b>	<b>20.258.331.969</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>980.050.716</b>	<b>9.014.576.844</b>	<b>9.994.627.524</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	481.032.000	6.706.931.392	7.187.963.392
2. Belanja Barang/ <i>Material Expenditures</i>	143.245.332	576.412.529	719.657.861
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	79.730.748	238.255.136	317.985.884
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	53.978.400	367.773.784	421.752.184
5. Belanja Lain-lain/ <i>Other Expenditures</i>	181.947.600	964.369.665	1.146.317.265
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	40.116.636	160.834.338	200.950.974
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1.278.774.000</b>	<b>8.984.930.409</b>	<b>10.263.704.409</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	229.194.000	2.089.945.333	2.319.139.333
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	694.265.040	694.265.040
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	832.320.000	4.543.931.224	5.376.251.224
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	61.200.000	42.268.800	103.468.800
5. Prasarana Sosial/ <i>Social Infrastructure</i>	24.480.000	425.118.456	449.598.456
6. Pembangunan Lain-lain/ <i>Others</i>	131.580.000	1.189.401.556	1.320.981.556

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.13.17  
**Tabel**

**Propinsi / Province** : JAWA TENGAH

**Kab /Regency** : REMBANG

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>3.238.729.823</b>	<b>15.642.132.555</b>	<b>18.880.862.378</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1.209.375.223	5.835.214.245	7.044.589.468
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	333.200.000	3.343.674.740	3.676.874.740
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	166.600.000	329.834.680	496.434.680
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1.104.724.600	4.270.707.700	5.375.432.300
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	424.830.000	1.862.701.190	2.287.531.190
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>3.047.391.389</b>	<b>15.050.926.975</b>	<b>18.098.318.364</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1.337.418.152</b>	<b>5.766.512.325</b>	<b>7.103.930.477</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	556.723.888	4.054.481.235	4.611.205.123
2. Belanja Barang/ <i>Material Expenditures</i>	100.419.816	356.906.200	457.326.016
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	75.276.544	444.907.260	520.183.804
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	49.990.829	159.830.160	209.820.989
5. Belanja Lain-lain/ <i>Other Expenditures</i>	270.454.275	536.992.225	807.446.500
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	284.552.800	213.395.245	497.948.045
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1.709.973.237</b>	<b>9.284.414.650</b>	<b>10.994.387.887</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	397.241.040	2.774.313.605	3.171.554.645
2. Prasarana Produksi/ <i>Production Infrastructure</i>	291.779.075	759.422.335	1.051.201.410
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	583.859.696	2.822.139.810	3.405.999.506
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	118.999.930	118.999.930
5. Prasarana Sosial/ <i>Social Infrastructure</i>	188.362.958	1.873.650.730	2.062.013.688
6. Pembangunan Lain-lain/ <i>Others</i>	248.730.468	935.888.240	1.184.618.708

**Tabel** : 4.13.18  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : JAWA TENGAH

**Kab /Regency** : PATI

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>5.428.130.890</b>	<b>19.594.344.494</b>	<b>25.022.475.384</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	2.889.493.334	10.842.649.534	13.732.142.868
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	184.756.026	1.515.238.400	1.699.994.426
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	122.796.608	122.796.608
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1.875.195.504	5.963.542.008	7.838.737.512
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	478.686.026	1.150.117.944	1.628.803.970
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>5.244.661.695</b>	<b>19.204.031.190</b>	<b>24.448.692.885</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>3.104.732.722</b>	<b>11.099.285.502</b>	<b>14.204.018.315</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	2.009.491.120	8.104.141.552	10.113.632.672
2. Belanja Barang/ <i>Material Expenditures</i>	375.570.013	719.603.220	1.095.173.233
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	105.993.797	586.857.208	692.851.005
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	81.018.574	258.597.840	339.616.414
5. Belanja Lain-lain/ <i>Other Expenditures</i>	300.009.801	1.105.261.160	1.405.270.961
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	232.649.417	324.824.522	557.473.939
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>2.139.928.973</b>	<b>8.104.745.688</b>	<b>10.244.674.661</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	235.690.455	636.352.400	872.042.855
2. Prasarana Produksi/ <i>Production Infrastructure</i>	852.496.918	780.936.212	1.633.433.130
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	380.564.639	3.952.892.306	4.333.456.945
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	401.920.000	401.920.000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	282.879.961	823.847.138	1.106.727.099
6. Pembangunan Lain-lain/ <i>Others</i>	388.297.000	1.508.797.632	1.897.094.632

**Tabel** : 4.13.19  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi /Province** : JAWA TENGAH

**Kab /Regency** : KUDUS

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>6.153.399.756</b>	<b>3.826.496.448</b>	<b>9.979.896.204</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	2.938.209.960	1.995.258.912	4.933.468.872
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	1.936.539.696	568.206.960	2.504.746.656
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	499.800.000	69.728.976	569.528.976
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	422.670.528	748.622.928	1.171.293.456
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	356.179.572	444.678.672	800.858.244
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>5.211.689.784</b>	<b>3.717.767.376</b>	<b>8.929.457.160</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>3.416.715.960</b>	<b>2.207.626.176</b>	<b>5.624.342.220</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	2.289.926.520	1.360.973.280	3.650.899.800
2. Belanja Barang/ <i>Material Expenditures</i>	444.636.696	273.970.752	718.607.448
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	54.264.000	149.259.456	203.523.456
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	120.705.228	78.474.720	199.179.948
5. Belanja Lain-lain/ <i>Other Expenditures</i>	427.867.272	155.966.928	583.834.200
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	79.316.244	188.981.040	268.297.284
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1.794.973.824</b>	<b>1.510.141.200</b>	<b>3.305.115.024</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	66.030.720	353.578.992	419.609.712
2. Prasarana Produksi/ <i>Production Infrastructure</i>	71.400.000	43.520.016	114.920.016
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1.082.773.104	596.858.976	1.679.632.080
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	142.800.000	0	142.800.000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	174.930.000	376.285.296	551.215.296
6. Pembangunan Lain-lain/ <i>Others</i>	257.040.000	139.897.920	396.937.920

**Tabel** : 4.13.20  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi /Province** : JAWA TENGAH

**Kab /Regency** : JEPARA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>7.530.129.384</b>	<b>9.189.264.672</b>	<b>16.719.394.056</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	4.887.319.800	4.996.309.608	9.883.629.408
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	53.801.600	795.688.488	849.490.088
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	24.649.320	110.933.928	135.583.248
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1.634.626.424	1.658.845.764	3.293.472.188
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	929.732.240	1.627.486.884	2.557.219.124
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>7.311.804.022</b>	<b>8.880.240.492</b>	<b>16.192.044.514</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>3.042.739.684</b>	<b>3.923.594.208</b>	<b>6.966.333.978</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1.855.073.320	2.095.305.300	3.950.378.620
2. Belanja Barang/ <i>Material Expenditures</i>	314.105.798	257.955.192	572.060.990
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	138.587.882	91.517.580	230.105.462
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	100.057.302	129.282.696	229.339.998
5. Belanja Lain-lain/ <i>Other Expenditures</i>	606.815.742	1.186.293.276	1.793.109.018
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	28.099.640	163.240.164	191.339.804
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>4.269.064.338</b>	<b>4.956.646.284</b>	<b>9.225.710.622</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	569.692.638	686.760.012	1.256.452.650
2. Prasarana Produksi/ <i>Production Infrastructure</i>	812.345.680	229.358.736	1.041.704.416
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1.421.507.502	1.603.833.588	3.025.341.090
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	487.333.362	468.886.104	956.219.466
5. Prasarana Sosial/ <i>Social Infrastructure</i>	621.008.838	1.378.059.264	1.999.068.102
6. Pembangunan Lain-lain/ <i>Others</i>	357.176.318	589.748.580	946.924.898

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.13.21  
**Tabel**

**Propinsi / Province** : JAWA TENGAH

**Kab /Regency** : DEMAK

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>4.697.229.719</b>	<b>16.051.517.658</b>	<b>20.748.747.377</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	2.812.500.824	10.510.328.862	13.322.829.686
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	816.956.077	1.952.481.960	2.769.438.037
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	133.280.000	114.111.954	247.391.954
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	653.042.110	2.284.753.878	2.937.795.988
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	281.450.708	1.189.841.004	1.471.291.712
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>4.571.660.359</b>	<b>15.665.857.416</b>	<b>20.237.517.775</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>2.449.862.310</b>	<b>8.684.991.018</b>	<b>11.134.853.328</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1.316.669.641	3.374.805.852	4.691.475.493
2. Belanja Barang/ <i>Material Expenditures</i>	284.966.654	622.655.748	907.622.402
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	112.654.920	454.827.384	567.482.304
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	40.983.600	471.307.320	512.290.920
5. Belanja Lain-lain/ <i>Other Expenditures</i>	501.723.887	2.505.715.344	3.007.439.231
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	192.863.608	1.255.679.370	1.448.542.978
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>2.121.798.049</b>	<b>6.980.866.398</b>	<b>9.102.664.447</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	507.796.800	1.361.361.870	1.869.158.670
2. Prasarana Produksi/ <i>Production Infrastructure</i>	233.240.000	459.795.600	693.035.600
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	559.975.920	2.007.657.432	2.567.633.352
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	359.152.200	359.152.200
5. Prasarana Sosial/ <i>Social Infrastructure</i>	311.462.032	1.527.356.160	1.838.818.192
6. Pembangunan Lain-lain/ <i>Others</i>	509.323.297	1.265.543.136	1.774.866.433



**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.13.22  
**Tabel**

**Propinsi / Province** : JAWA TENGAH

**Kab /Regency** : SEMARANG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>4.041.445.512</b>	<b>16.202.893.566</b>	<b>20.244.339.078</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1.876.712.500	10.009.553.745	11.886.266.245
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	198.500.432	1.500.229.974	1.698.730.406
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	70.720.000	813.283.842	884.003.842
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	913.149.900	2.784.601.566	3.697.751.466
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	982.362.680	1.095.224.439	2.077.587.119
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>3.997.157.112</b>	<b>15.689.154.372</b>	<b>19.686.311.484</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>2.104.186.916</b>	<b>8.168.268.867</b>	<b>10.272.455.783</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	720.582.876	4.794.883.101	5.515.465.977
2. Belanja Barang/ <i>Material Expenditures</i>	721.314.776	779.967.045	1.501.281.821
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	209.058.044	409.424.436	618.482.480
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	137.771.400	295.016.130	432.787.530
5. Belanja Lain-lain/ <i>Other Expenditures</i>	221.976.820	1.590.913.611	1.812.890.431
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	93.483.000	298.064.544	391.547.544
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1.892.970.196</b>	<b>7.520.885.505</b>	<b>9.413.855.701</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	327.703.220	1.446.893.709	1.774.596.929
2. Prasarana Produksi/ <i>Production Infrastructure</i>	70.720.000	716.897.010	787.617.010
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	425.911.200	2.650.226.313	3.076.137.513
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	291.720.000	389.217.210	680.937.210
5. Prasarana Sosial/ <i>Social Infrastructure</i>	305.275.256	1.237.544.820	1.542.820.076
6. Pembangunan Lain-lain/ <i>Others</i>	471.640.520	1.080.106.443	1.551.746.963

**Tabel** : 4.13.23  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : JAWA TENGAH

**Kab /Regency** : TEMANGGUNG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>4.716.600.408</b>	<b>19.809.978.222</b>	<b>24.526.578.630</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	2.198.325.324	9.339.633.669	11.537.958.993
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	1.040.851.812	3.571.956.402	4.612.808.214
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	464.884.506	464.884.506
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	850.608.356	3.908.454.927	4.759.063.283
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	626.814.916	2.525.048.718	3.151.863.634
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>4.529.640.284</b>	<b>18.962.916.285</b>	<b>23.492.556.569</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>2.629.364.400</b>	<b>8.505.311.904</b>	<b>11.134.676.356</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1.829.379.812	5.785.961.817	7.615.341.629
2. Belanja Barang/ <i>Material Expenditures</i>	226.575.076	1.080.353.598	1.306.928.674
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	104.123.396	660.346.938	764.470.334
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	112.268.000	280.009.338	392.277.338
5. Belanja Lain-lain/ <i>Other Expenditures</i>	156.644.800	581.415.273	738.060.073
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	200.373.316	117.224.940	317.598.256
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1.900.275.884</b>	<b>10.457.604.381</b>	<b>12.357.880.265</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	259.306.684	2.198.984.829	2.458.291.513
2. Prasarana Produksi/ <i>Production Infrastructure</i>	65.810.836	2.446.903.182	2.512.714.018
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	528.973.796	2.998.172.529	3.527.146.325
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	467.116.098	467.116.098
5. Prasarana Sosial/ <i>Social Infrastructure</i>	570.474.684	589.820.715	1.160.295.399
6. Pembangunan Lain-lain/ <i>Others</i>	475.709.884	1.756.607.028	2.232.316.912

**Tabel** : 4.13.24  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : JAWA TENGAH

**Kab /Regency** : KENDAL

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>6.780.205.385</b>	<b>16.103.292.300</b>	<b>22.883.497.685</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	3.036.251.680	9.127.596.200	12.163.847.880
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	435.623.640	2.327.363.010	2.762.986.650
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	258.400.000	188.416.730	446.816.730
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1.606.043.875	3.337.353.040	4.943.396.915
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	1.443.886.190	1.122.563.320	2.566.449.510
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>6.694.338.970</b>	<b>15.369.564.170</b>	<b>22.063.903.140</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>3.730.607.250</b>	<b>9.199.879.610</b>	<b>12.930.486.955</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	2.550.165.085	6.230.014.880	8.780.179.965
2. Belanja Barang/ <i>Material Expenditures</i>	329.956.090	642.531.550	972.487.640
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	145.091.600	379.155.640	524.247.240
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	243.800.400	245.991.480	489.791.880
5. Belanja Lain-lain/ <i>Other Expenditures</i>	448.661.630	1.324.579.110	1.773.240.740
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	12.932.445	377.606.950	390.539.395
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>2.963.731.720</b>	<b>6.169.684.560</b>	<b>9.133.416.280</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	339.796.000	850.191.100	1.189.987.100
2. Prasarana Produksi/ <i>Production Infrastructure</i>	531.012.000	709.921.700	1.240.933.700
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	867.087.040	2.082.987.480	2.950.074.520
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	279.933.270	279.933.270
5. Prasarana Sosial/ <i>Social Infrastructure</i>	750.639.080	1.482.255.360	2.232.894.440
6. Pembangunan Lain-lain/ <i>Others</i>	475.197.600	764.395.650	1.239.593.250

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.13.25  
**Tabel**

**Propinsi / Province** : JAWA TENGAH

**Kab /Regency** : BATANG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>4.351.890.858</b>	<b>14.483.493.927</b>	<b>18.835.384.785</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	2.250.850.649	6.912.138.051	9.162.988.700
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	200.600.000	2.141.999.937	2.342.599.937
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	145.878.031	302.022.000	447.900.031
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1.163.537.289	3.850.766.136	5.014.303.425
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	591.024.889	1.276.567.803	1.867.592.692
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>4.201.727.421</b>	<b>13.899.956.427</b>	<b>18.101.683.848</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>2.001.213.094</b>	<b>5.804.337.042</b>	<b>7.805.550.136</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1.416.006.726	4.236.493.023	5.652.499.749
2. Belanja Barang/ <i>Material Expenditures</i>	103.166.869	299.822.796	402.989.665
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	208.251.474	258.753.663	467.005.137
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	27.998.037	254.612.484	282.610.521
5. Belanja Lain-lain/ <i>Other Expenditures</i>	209.038.357	705.974.724	915.013.081
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	36.751.631	48.680.352	85.431.983
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>2.200.514.327</b>	<b>8.095.619.385</b>	<b>10.296.133.771</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	394.035.689	1.672.366.500	2.066.402.189
2. Prasarana Produksi/ <i>Production Infrastructure</i>	98.580.563	1.350.516.699	1.449.097.262
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	445.076.943	1.492.444.170	1.937.521.113
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	28.657.126	71.400.042	100.057.168
5. Prasarana Sosial/ <i>Social Infrastructure</i>	857.609.132	2.021.012.721	2.878.621.853
6. Pembangunan Lain-lain/ <i>Others</i>	376.554.874	1.487.879.253	1.864.434.127

**Tabel** : 4.13.26  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi /Province** : JAWA TENGAH

**Kab /Regency** : PEKALONGAN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>7.391.445.435</b>	<b>16.474.403.016</b>	<b>23.865.848.451</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	2.778.151.365	7.865.824.464	10.643.975.829
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	1.435.682.952	1.791.846.832	3.227.529.784
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	301.174.731	330.273.192	631.447.923
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1.634.322.591	3.085.598.304	4.719.920.895
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	1.242.113.796	3.400.860.224	4.642.974.020
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>7.264.098.468</b>	<b>16.226.942.704</b>	<b>23.491.041.172</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>3.650.994.765</b>	<b>8.325.042.280</b>	<b>11.976.037.144</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	2.473.019.802	5.715.741.776	8.188.761.578
2. Belanja Barang/ <i>Material Expenditures</i>	152.158.149	369.333.448	521.491.597
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	164.911.527	289.537.616	454.449.143
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	83.450.268	184.347.944	267.798.212
5. Belanja Lain-lain/ <i>Other Expenditures</i>	522.989.181	839.747.848	1.362.737.029
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	254.465.838	926.333.648	1.180.799.486
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>3.613.103.703</b>	<b>7.901.900.424</b>	<b>11.515.004.127</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	519.977.799	1.561.697.792	2.081.675.591
2. Prasarana Produksi/ <i>Production Infrastructure</i>	398.121.174	912.793.272	1.310.914.446
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1.517.426.460	2.815.209.016	4.332.635.476
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	156.556.422	285.273.600	441.830.022
5. Prasarana Sosial/ <i>Social Infrastructure</i>	749.871.837	1.408.019.152	2.157.890.989
6. Pembangunan Lain-lain/ <i>Others</i>	271.150.011	918.907.592	1.190.057.603

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.13.27  
**Tabel**

**Propinsi / Province** : JAWA TENGAH

**Kab /Regency** : PEMALANG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>7.577.525.618</b>	<b>9.508.596.536</b>	<b>17.086.122.154</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	5.104.757.298	5.347.804.104	10.452.561.402
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	1.023.400.000	1.793.687.816	2.817.087.816
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	110.051.200	110.051.200
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1.449.368.320	1.516.792.224	2.966.160.544
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	740.261.192	740.261.192
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>6.735.413.704</b>	<b>9.139.015.992</b>	<b>15.874.429.696</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>3.423.887.126</b>	<b>6.388.788.224</b>	<b>9.812.675.264</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1.906.155.600	3.309.037.080	5.215.192.680
2. Belanja Barang/ <i>Material Expenditures</i>	469.302.000	548.528.936	1.017.830.936
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	73.100.000	396.092.792	469.192.792
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	258.774.000	200.616.864	459.390.864
5. Belanja Lain-lain/ <i>Other Expenditures</i>	608.893.760	1.469.021.136	2.077.914.896
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	107.661.766	465.491.416	573.153.182
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>3.311.526.578</b>	<b>2.750.227.768</b>	<b>6.061.754.346</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	803.164.320	623.501.656	1.426.665.976
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	122.801.880	122.801.880
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	764.918.400	1.122.064.872	1.886.983.272
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	97.104.000	97.104.000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	1.421.803.858	298.052.840	1.719.856.698
6. Pembangunan Lain-lain/ <i>Others</i>	321.640.000	486.702.520	808.342.520

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.13.28  
**Tabel**

**Propinsi / Province** : JAWA TENGAH

**Kab /Regency** : TEGAL

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>11.488.251.432</b>	<b>13.069.663.513</b>	<b>24.557.914.945</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	5.557.164.136	5.004.717.424	10.561.881.560
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	2.389.495.792	2.548.208.050	4.937.703.842
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	781.876.376	944.064.684	1.725.941.060
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	868.414.672	2.456.457.128	3.324.871.800
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	1.891.300.456	2.116.216.227	4.007.516.683
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>10.901.893.144</b>	<b>12.629.648.305</b>	<b>23.531.541.449</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>5.103.826.088</b>	<b>6.301.354.273</b>	<b>11.405.180.361</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	3.068.699.376	3.774.704.191	6.843.403.567
2. Belanja Barang/ <i>Material Expenditures</i>	634.312.568	860.193.999	1.494.506.567
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	516.005.896	211.962.173	727.968.069
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	111.274.520	223.003.142	334.277.662
5. Belanja Lain-lain/ <i>Other Expenditures</i>	554.779.088	687.120.064	1.241.899.152
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	218.754.640	544.370.704	763.125.344
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>5.798.067.056</b>	<b>6.328.294.032</b>	<b>12.126.361.088</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	1.333.536.984	1.237.259.723	2.570.796.707
2. Prasarana Produksi/ <i>Production Infrastructure</i>	751.046.944	765.666.640	1.516.713.584
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1.830.760.600	2.453.774.613	4.284.535.213
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	168.145.504	213.916.717	382.062.221
5. Prasarana Sosial/ <i>Social Infrastructure</i>	957.469.784	889.664.971	1.847.134.755
6. Pembangunan Lain-lain/ <i>Others</i>	757.107.240	768.011.368	1.525.118.608

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.13.29  
**Tabel**

**Propinsi / Province** : JAWA TENGAH

**Kab /Regency** : BREBES

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>4.992.236.358</b>	<b>14.479.248.132</b>	<b>19.471.484.490</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	2.415.957.194	7.180.007.304	9.595.964.498
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	1.842.946.608	2.829.752.174	4.672.698.782
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	349.867.244	159.619.390	509.486.634
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	157.705.312	2.851.957.670	3.009.662.982
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	225.760.000	1.457.911.594	1.683.671.594
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>4.904.839.018</b>	<b>14.062.167.910</b>	<b>18.967.006.928</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>2.584.472.758</b>	<b>7.067.482.252</b>	<b>9.651.955.010</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1.917.595.729	4.528.922.018	6.446.517.747
2. Belanja Barang/ <i>Material Expenditures</i>	179.204.304	524.895.776	704.100.080
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	85.788.800	287.420.832	373.209.632
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	65.583.280	331.952.948	397.536.228
5. Belanja Lain-lain/ <i>Other Expenditures</i>	305.556.034	973.162.432	1.278.718.466
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	30.744.611	421.128.246	451.872.857
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>2.320.366.260</b>	<b>6.994.685.658</b>	<b>9.315.051.918</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	493.850.000	1.321.511.632	1.815.361.632
2. Prasarana Produksi/ <i>Production Infrastructure</i>	153.039.301	760.774.922	913.814.223
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1.165.971.384	3.055.505.910	4.221.477.294
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	275.881.738	275.881.738
5. Prasarana Sosial/ <i>Social Infrastructure</i>	164.804.800	954.001.728	1.118.806.528
6. Pembangunan Lain-lain/ <i>Others</i>	342.700.775	627.009.728	969.710.503



**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
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**Tabel** : 4.13.30  
**Tabel**

**Propinsi /Province** : JAWA TENGAH

**Kota / Municipality** : MAGELANG

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>990.597.958</b>	<b>0</b>	<b>990.597.958</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	260.836.562	0	260.836.562
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	142.800.000	0	142.800.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	340.209.660	0	340.209.660
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	246.751.736	0	246.751.736
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>809.023.012</b>	<b>0</b>	<b>809.023.012</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>413.314.692</b>	<b>0</b>	<b>413.314.692</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	115.553.760	0	115.553.760
2. Belanja Barang/ <i>Material Expenditures</i>	206.639.566	0	206.639.566
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	27.899.788	0	27.899.788
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	6.157.060	0	6.157.060
5. Belanja Lain-lain/ <i>Other Expenditures</i>	45.676.932	0	45.676.932
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	11.387.586	0	11.387.586
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>395.708.320</b>	<b>0</b>	<b>395.708.320</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	14.042.000	0	14.042.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	149.702.000	0	149.702.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	30.940.000	0	30.940.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	0	0
6. Pembangunan Lain-lain/ <i>Others</i>	201.024.320	0	201.024.320

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.13.31  
**Tabel**

**Propinsi /Province** : JAWA TENGAH

**Kota / Municipality** : SURAKARTA

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>5.104.687.920</b>	<b>0</b>	<b>5.104.687.920</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	2.254.200.000	0	2.254.200.000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	346.800.000	0	346.800.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1.227.498.600	0	1.227.498.600
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	1.276.189.320	0	1.276.189.320
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>4.503.336.720</b>	<b>0</b>	<b>4.503.336.720</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1.493.147.400</b>	<b>0</b>	<b>1.493.147.400</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	346.800.000	0	346.800.000
2. Belanja Barang/ <i>Material Expenditures</i>	248.551.560	0	248.551.560
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	316.281.600	0	316.281.600
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	0	0
5. Belanja Lain-lain/ <i>Other Expenditures</i>	581.514.240	0	581.514.240
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>3.010.189.320</b>	<b>0</b>	<b>3.010.189.320</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	175.134.000	0	175.134.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	1.109.760.000	0	1.109.760.000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	1.010.817.960	0	1.010.817.960
6. Pembangunan Lain-lain/ <i>Others</i>	714.477.360	0	714.477.360

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
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**Tabel** : 4.13.32  
**Tabel**

**Propinsi /Province** : JAWA TENGAH

**Kota /Municipality** : SALATIGA

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>1.608.155.307</b>	<b>268.784.280</b>	<b>1.876.939.587</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	728.426.047	136.221.000	864.647.047
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	0	0
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	395.229.260	72.899.400	468.128.660
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	484.500.000	59.663.880	544.163.880
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>1.575.855.307</b>	<b>247.880.403</b>	<b>1.823.735.710</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>409.105.340</b>	<b>122.400.000</b>	<b>531.505.340</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	62.435.900	71.400.000	133.835.900
2. Belanja Barang/ <i>Material Expenditures</i>	195.486.060	41.177.400	236.663.460
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	62.590.940	3.070.200	65.661.140
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	26.938.200	1.346.400	28.284.600
5. Belanja Lain-lain/ <i>Other Expenditures</i>	54.134.800	5.406.000	59.540.800
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	7.519.440	0	7.519.440
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1.166.749.967</b>	<b>125.480.403</b>	<b>1.292.230.370</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	193.800.000	10.404.000	204.204.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	340.739.806	29.988.000	370.727.806
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	469.195.614	65.433.000	534.628.614
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	98.414.547	0	98.414.547
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	8.160.000	8.160.000
6. Pembangunan Lain-lain/ <i>Others</i>	64.600.000	11.495.403	76.095.403

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
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**Tabel** : 4.13.33  
**Tabel**

**Propinsi /Province** : JAWA TENGAH

**Kota / Municipality** : SEMARANG

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>7.167.730.392</b>	<b>1.577.866.400</b>	<b>8.745.596.792</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	2.618.958.936	475.546.650	3.094.505.586
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	0	0
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	105.716.608	150.166.650	255.883.258
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	3.621.332.512	669.375.000	4.290.707.512
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	821.722.336	282.778.100	1.104.500.436
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>7.035.515.016</b>	<b>1.577.866.400</b>	<b>8.613.381.416</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>3.397.662.080</b>	<b>352.449.700</b>	<b>3.750.111.780</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	511.115.200	199.155.000	710.270.200
2. Belanja Barang/ <i>Material Expenditures</i>	1.193.793.256	43.588.000	1.237.381.256
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	1.087.456.032	33.206.700	1.120.662.732
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	172.788.432	46.325.000	219.113.432
5. Belanja Lain-lain/ <i>Other Expenditures</i>	393.049.656	30.175.000	423.224.656
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	39.459.504	0	39.459.504
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>3.637.852.936</b>	<b>1.225.416.700</b>	<b>4.863.269.636</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	736.887.792	439.620.000	1.176.507.792
2. Prasarana Produksi/ <i>Production Infrastructure</i>	309.948.976	0	309.948.976
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	2.306.615.960	453.333.350	2.759.949.310
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	130.163.350	130.163.350
5. Prasarana Sosial/ <i>Social Infrastructure</i>	151.410.240	0	151.410.240
6. Pembangunan Lain-lain/ <i>Others</i>	132.989.968	202.300.000	335.289.968

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.13.34  
**Tabel**

**Propinsi /Province** : JAWA TENGAH

**Kota / Municipality** : PEKALONGAN

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>2.892.419.100</b>	<b>0</b>	<b>2.892.419.100</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1.243.201.500	0	1.243.201.500
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	354.807.000	0	354.807.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	618.533.100	0	618.533.100
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	675.877.500	0	675.877.500
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>2.809.799.100</b>	<b>0</b>	<b>2.809.799.100</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>948.890.700</b>	<b>0</b>	<b>948.890.700</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	390.685.500	0	390.685.500
2. Belanja Barang/ <i>Material Expenditures</i>	191.311.200	0	191.311.200
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	133.110.000	0	133.110.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	16.830.000	0	16.830.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	200.047.500	0	200.047.500
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	16.906.500	0	16.906.500
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1.860.908.400</b>	<b>0</b>	<b>1.860.908.400</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	553.209.750	0	553.209.750
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	459.313.650	0	459.313.650
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	153.000.000	0	153.000.000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	323.212.500	0	323.212.500
6. Pembangunan Lain-lain/ <i>Others</i>	372.172.500	0	372.172.500

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.13.35  
**Tabel**

**Propinsi /Province** : JAWA TENGAH

**Kota / Municipality** : TEGAL

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>2.231.043.237</b>	<b>0</b>	<b>2.231.043.237</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	764.999.991	0	764.999.991
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	354.348.000	0	354.348.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	208.080.009	0	208.080.009
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	577.544.391	0	577.544.391
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	326.070.846	0	326.070.846
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>2.231.043.237</b>	<b>0</b>	<b>2.231.043.237</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>403.225.668</b>	<b>0</b>	<b>403.225.695</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	36.475.191	0	36.475.191
2. Belanja Barang/ <i>Material Expenditures</i>	234.318.582	0	234.318.582
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	80.866.620	0	80.866.620
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	0	0
5. Belanja Lain-lain/ <i>Other Expenditures</i>	51.565.275	0	51.565.275
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1.827.817.569</b>	<b>0</b>	<b>1.827.817.569</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	297.829.791	0	297.829.791
2. Prasarana Produksi/ <i>Production Infrastructure</i>	31.155.084	0	31.155.084
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	276.068.925	0	276.068.925
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	365.382.360	0	365.382.360
5. Prasarana Sosial/ <i>Social Infrastructure</i>	666.468.000	0	666.468.000
6. Pembangunan Lain-lain/ <i>Others</i>	190.913.409	0	190.913.409

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2005 (Rp)**

**Tabel** : 4.14  
**Tabel**

**Propinsi / Province** : D I YOGYAKARTA

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>25.577.574.854</b>	<b>26.011.776.261</b>	<b>51.589.351.115</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	408.917.750	957.823.864	1.366.741.614
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	14.540.982.763	12.340.993.960	26.881.976.723
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	1.608.348.020	3.389.284.071	4.997.632.091
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	618.999.553	878.840.848	1.497.840.401
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	4.490.576.935	4.095.935.066	8.586.512.001
6. Lain-lain yang Diperoleh Secara Sah / <i>Other Receipts from Legal</i>	3.909.749.833	4.348.898.452	8.258.648.285
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>24.068.685.298</b>	<b>23.975.164.489</b>	<b>48.043.849.787</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>14.559.534.701</b>	<b>15.134.645.639</b>	<b>29.694.180.340</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	5.505.381.032	6.868.890.460	12.374.271.492
2. Belanja Barang/ <i>Material Expenditures</i>	2.826.972.325	2.298.509.733	5.125.482.058
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	962.686.630	438.662.879	1.401.349.509
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	1.069.477.580	497.896.362	1.567.373.942
5. Belanja Lain-lain/ <i>Other Expenditures</i>	3.213.026.025	3.805.481.927	7.018.507.952
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	981.991.109	1.225.204.278	2.207.195.387
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>9.509.150.597</b>	<b>8.840.518.850</b>	<b>18.349.669.447</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	2.144.857.741	1.544.897.748	3.689.755.489
2. Prasarana Produksi/ <i>Production Infrastructure</i>	1.462.398.331	907.595.170	2.369.993.501
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	2.121.240.292	2.143.091.049	4.264.331.341
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	810.660.178	907.840.251	1.718.500.429
5. Prasarana Sosial/ <i>Social Infrastructure</i>	1.145.808.328	1.451.795.665	2.597.603.993
6. Pembangunan Lain-lain/ <i>Others</i>	1.824.185.727	1.885.298.967	3.709.484.694

**Tabel** : 4.14.01  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : DI YOGYAKARTA

**Kab /Regency** : KULON PROGO

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>2.316.741.817</b>	<b>7.585.856.475</b>	<b>9.902.598.292</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	95.008.725	95.008.725
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	980.274.880	3.754.340.475	4.734.615.355
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	120.666.000	56.666.700	177.332.700
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	52.521.755	177.942.000	230.463.755
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	443.706.718	1.706.913.450	2.150.620.168
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	719.572.464	1.794.985.125	2.514.557.589
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1.950.468.585</b>	<b>6.940.286.850</b>	<b>8.890.755.435</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1.142.282.453</b>	<b>4.001.088.675</b>	<b>5.143.371.141</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	312.718.003	749.302.200	1.062.020.203
2. Belanja Barang/ <i>Material Expenditures</i>	153.465.039	992.418.975	1.145.884.014
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	29.607.409	165.031.650	194.639.059
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	46.174.856	180.143.325	226.318.181
5. Belanja Lain-lain/ <i>Other Expenditures</i>	564.636.215	1.633.457.400	2.198.093.615
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	35.680.931	280.735.125	316.416.056
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>808.186.132</b>	<b>2.939.198.175</b>	<b>3.747.384.320</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	179.112.050	554.500.350	733.612.400
2. Prasarana Produksi/ <i>Production Infrastructure</i>	74.977.825	344.666.250	419.644.075
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	175.850.584	454.287.375	630.137.959
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	74.410.700	335.874.675	410.285.375
5. Prasarana Sosial/ <i>Social Infrastructure</i>	52.127.712	410.956.425	463.084.137
6. Pembangunan Lain-lain/ <i>Others</i>	251.707.261	838.913.100	1.090.620.361



**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.14.02  
**Tabel**

**Propinsi / Province** : DI YOGYAKARTA

**Kab /Regency** : BANTUL

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>8.746.164.012</b>	<b>2.564.577.456</b>	<b>11.310.741.468</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	535.602.116	535.602.116
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	6.169.572.406	1.097.029.416	7.266.601.822
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	803.289.220	389.488.400	1.192.777.620
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	373.754.716	43.101.044	416.855.760
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	931.614.401	280.577.220	1.212.191.621
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	467.933.269	218.779.260	686.712.529
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>8.374.956.743</b>	<b>2.325.131.676</b>	<b>10.700.088.419</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>4.743.449.620</b>	<b>1.554.863.044</b>	<b>6.298.312.758</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1.689.175.488	1.017.939.328	2.707.114.816
2. Belanja Barang/ <i>Material Expenditures</i>	849.832.803	144.619.748	994.452.551
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	280.782.183	42.536.704	323.318.887
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	626.201.868	23.975.168	650.177.036
5. Belanja Lain-lain/ <i>Other Expenditures</i>	962.716.275	271.734.232	1.234.450.507
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	334.741.003	54.057.864	388.798.867
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>3.631.507.123</b>	<b>770.268.632</b>	<b>4.401.775.755</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	790.979.967	244.301.428	1.035.281.395
2. Prasarana Produksi/ <i>Production Infrastructure</i>	820.032.453	135.096.276	955.128.729
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1.005.420.052	124.952.856	1.130.372.908
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	279.920.908	41.720.448	321.641.356
5. Prasarana Sosial/ <i>Social Infrastructure</i>	432.400.423	133.123.872	565.524.295
6. Pembangunan Lain-lain/ <i>Others</i>	302.753.320	91.073.752	393.827.072

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.14.03  
**Tabel**

**Propinsi / Province** : DI YOGYAKARTA

**Kab /Regency** : GUNUNG KIDUL

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>826.020.330</b>	<b>13.267.790.748</b>	<b>14.093.811.078</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	11.706.150	272.253.740	283.959.890
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	451.883.025	6.039.872.758	6.491.755.783
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	238.856.800	2.653.194.331	2.892.051.131
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	18.989.735	543.567.284	562.557.019
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	35.266.645	1.657.239.593	1.692.506.238
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	69.317.975	2.101.663.042	2.170.981.017
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>788.892.350</b>	<b>12.313.789.129</b>	<b>13.102.681.479</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>573.686.700</b>	<b>7.922.257.879</b>	<b>8.495.944.574</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	318.156.020	4.410.424.686	4.728.580.706
2. Belanja Barang/ <i>Material Expenditures</i>	49.475.535	876.988.669	926.464.204
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	10.952.760	206.037.337	216.990.097
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	7.735.000	224.522.113	232.257.113
5. Belanja Lain-lain/ <i>Other Expenditures</i>	81.615.080	1.475.751.880	1.557.366.960
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	105.752.305	728.533.194	834.285.499
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>215.205.650</b>	<b>4.391.531.250</b>	<b>4.606.736.900</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	49.213.165	624.332.261	673.545.426
2. Prasarana Produksi/ <i>Production Infrastructure</i>	13.923.000	303.018.610	316.941.610
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	81.976.150	1.309.814.514	1.391.790.664
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	44.741.100	466.539.600	511.280.700
5. Prasarana Sosial/ <i>Social Infrastructure</i>	10.829.000	836.014.249	846.843.249
6. Pembangunan Lain-lain/ <i>Others</i>	14.523.235	851.812.016	866.335.251

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.14.04  
**Tabel**

**Propinsi / Province** : DI YOGYAKARTA

**Kab /Regency** : SLEMAN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>10.343.036.890</b>	<b>2.593.551.582</b>	<b>12.936.588.472</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	397.211.600	54.959.283	452.170.883
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	5.425.939.307	1.449.751.311	6.875.690.618
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	289.934.640	289.934.640
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	173.733.347	114.230.520	287.963.867
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	2.762.926.281	451.204.803	3.214.131.084
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	1.583.226.355	233.471.025	1.816.697.380
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>9.691.068.600</b>	<b>2.395.956.834</b>	<b>12.087.025.434</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>6.426.056.213</b>	<b>1.656.436.041</b>	<b>8.082.492.313</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	3.062.809.121	691.224.246	3.754.033.367
2. Belanja Barang/ <i>Material Expenditures</i>	1.349.879.998	284.482.341	1.634.362.339
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	217.951.428	25.057.188	243.008.616
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	85.309.811	69.255.756	154.565.567
5. Belanja Lain-lain/ <i>Other Expenditures</i>	1.283.105.450	424.538.415	1.707.643.865
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	427.000.405	161.878.095	588.878.500
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>3.265.012.387</b>	<b>739.520.793</b>	<b>4.004.533.239</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	847.092.559	121.763.709	968.856.268
2. Prasarana Produksi/ <i>Production Infrastructure</i>	386.389.053	124.814.034	511.203.087
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	635.225.506	254.036.304	889.261.810
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	188.819.470	63.705.528	252.524.998
5. Prasarana Sosial/ <i>Social Infrastructure</i>	560.440.528	71.701.119	632.141.647
6. Pembangunan Lain-lain/ <i>Others</i>	647.045.271	103.500.099	750.545.370

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.15.01  
**Tabel**

**Propinsi / Province** : JAWA TIMUR

**Kab /Regency** : PACITAN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>2.529.907.855</b>	<b>19.267.812.135</b>	<b>21.797.719.990</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	124.583.855	23.216.965	147.800.820
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1.077.746.500	7.740.989.285	8.818.735.785
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	589.000.000	5.262.264.600	5.851.264.600
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	731.283.285	731.283.285
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	733.827.500	5.244.708.000	5.978.535.500
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	4.750.000	265.350.000	270.100.000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>2.394.580.374</b>	<b>18.794.821.990</b>	<b>21.189.402.364</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1.192.276.999</b>	<b>7.997.041.885</b>	<b>9.189.318.865</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	481.583.500	4.150.576.715	4.632.160.215
2. Belanja Barang/ <i>Material Expenditures</i>	226.766.330	1.031.140.385	1.257.906.715
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	270.764.250	578.351.785	849.116.035
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	58.805.000	386.956.715	445.761.715
5. Belanja Lain-lain/ <i>Other Expenditures</i>	140.310.250	1.698.694.285	1.839.004.535
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	14.047.669	151.322.000	165.369.669
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1.202.303.375</b>	<b>10.797.780.105</b>	<b>12.000.083.480</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	397.822.000	2.067.845.000	2.465.667.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	256.500.000	716.280.715	972.780.715
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	14.478.000	3.018.781.535	3.033.259.535
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	677.875.000	677.875.000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	299.250.000	2.435.236.285	2.734.486.285
6. Pembangunan Lain-lain/ <i>Others</i>	234.253.375	1.881.761.570	2.116.014.945

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.15.02  
**Tabel**

**Propinsi / Province** : JAWA TIMUR

**Kab /Regency** : PONOROGO

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>6.886.856.130</b>	<b>26.716.359.198</b>	<b>33.603.215.328</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	91.341.426	232.559.805	323.901.231
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	3.544.637.514	13.088.018.796	16.632.656.310
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	1.621.714.314	8.484.402.579	10.106.116.893
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	84.924.921	84.924.921
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1.591.448.562	4.467.864.750	6.059.313.312
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	37.714.314	358.588.347	396.302.661
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>6.622.384.626</b>	<b>25.750.249.080</b>	<b>32.372.633.706</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>3.339.905.250</b>	<b>13.435.225.455</b>	<b>16.775.130.705</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1.971.852.366	9.198.175.005	11.170.027.371
2. Belanja Barang/ <i>Material Expenditures</i>	447.304.968	799.763.610	1.247.068.578
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	175.286.562	396.398.379	571.684.941
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	130.208.562	315.871.704	446.080.266
5. Belanja Lain-lain/ <i>Other Expenditures</i>	504.415.164	2.012.530.767	2.516.945.931
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	110.837.628	712.485.990	823.323.618
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>3.282.479.376</b>	<b>12.315.023.625</b>	<b>15.597.503.001</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	848.917.410	3.346.568.454	4.195.485.864
2. Prasarana Produksi/ <i>Production Infrastructure</i>	297.000.000	492.219.375	789.219.375
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	327.171.438	3.826.868.625	4.154.040.063
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	1.043.554.842	1.536.085.875	2.579.640.717
6. Pembangunan Lain-lain/ <i>Others</i>	765.835.686	3.113.281.296	3.879.116.982

**Tabel** : 4.15.03  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : JAWA TIMUR

**Kab /Regency** : TRENGGALEK

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>2.752.512.560</b>	<b>17.256.870.510</b>	<b>20.009.383.070</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	24.500.000	69.559.509	94.059.509
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1.023.400.000	7.025.614.641	8.049.014.641
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	665.000.000	3.749.854.947	4.414.854.947
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	1.263.186.447	1.263.186.447
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1.039.612.560	4.782.960.219	5.822.572.779
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	365.694.747	365.694.747
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>2.367.281.588</b>	<b>16.355.764.746</b>	<b>18.723.046.334</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>876.113.028</b>	<b>8.756.853.336</b>	<b>9.632.966.336</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	408.233.000	5.818.456.506	6.226.689.506
2. Belanja Barang/ <i>Material Expenditures</i>	169.680.000	862.452.849	1.032.132.849
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	42.000.000	360.250.947	402.250.947
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	121.800.000	316.648.947	438.448.947
5. Belanja Lain-lain/ <i>Other Expenditures</i>	21.000.000	1.207.730.379	1.228.730.379
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	113.400.028	191.313.708	304.713.736
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1.491.168.560</b>	<b>7.598.911.410</b>	<b>9.090.079.970</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	322.000.000	2.983.561.149	3.305.561.149
2. Prasarana Produksi/ <i>Production Infrastructure</i>	420.000.000	290.250.000	710.250.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	458.248.000	2.081.202.537	2.539.450.537
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	144.664.341	144.664.341
5. Prasarana Sosial/ <i>Social Infrastructure</i>	70.000.000	1.053.159.612	1.123.159.612
6. Pembangunan Lain-lain/ <i>Others</i>	220.920.560	1.046.073.771	1.266.994.331

**Tabel** : 4.15.04  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : JAWA TIMUR

**Kab /Regency** : TULUNGAGUNG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>7.138.960.647</b>	<b>19.204.826.760</b>	<b>26.343.787.407</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	2.093.000	286.933.680	289.026.680
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	2.287.680.850	12.388.516.560	14.676.197.410
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	1.803.847.500	3.574.120.860	5.377.968.360
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	543.725.000	149.817.240	693.542.240
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	2.417.424.100	2.578.354.380	4.995.778.480
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	84.190.197	227.084.040	311.274.237
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>6.704.799.556</b>	<b>17.705.541.060</b>	<b>24.410.340.616</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>3.570.183.344</b>	<b>10.683.165.600</b>	<b>14.253.348.853</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1.695.405.803	7.588.577.520	9.283.983.323
2. Belanja Barang/ <i>Material Expenditures</i>	622.448.372	752.121.720	1.374.570.092
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	357.800.625	201.828.780	559.629.405
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	88.876.697	598.009.140	686.885.837
5. Belanja Lain-lain/ <i>Other Expenditures</i>	717.171.000	1.214.120.160	1.931.291.160
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	88.480.847	328.508.280	416.989.127
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>3.134.616.212</b>	<b>7.022.375.460</b>	<b>10.156.991.763</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	994.933.303	2.218.478.580	3.213.411.883
2. Prasarana Produksi/ <i>Production Infrastructure</i>	45.500.000	680.989.140	726.489.140
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	269.208.303	1.450.992.240	1.720.200.543
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	364.000.000	180.747.360	544.747.360
5. Prasarana Sosial/ <i>Social Infrastructure</i>	638.258.803	579.024.540	1.217.283.343
6. Pembangunan Lain-lain/ <i>Others</i>	822.715.803	1.912.143.600	2.734.859.403

**Tabel** : 4.15.05  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : JAWA TIMUR

**Kab /Regency** : BLITAR

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>6.896.739.851</b>	<b>23.641.957.950</b>	<b>30.538.697.801</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	39.469.755	39.469.755
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	3.932.103.549	10.376.936.115	14.309.039.664
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	530.000.000	5.331.761.760	5.861.761.760
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	353.333.351	600.777.255	954.110.606
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	2.048.874.000	6.944.018.250	8.992.892.250
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	32.428.951	348.994.815	381.423.766
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>6.772.543.202</b>	<b>23.206.781.325</b>	<b>29.979.324.527</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>3.549.024.902</b>	<b>13.421.955.495</b>	<b>16.970.980.344</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	2.505.778.149	7.934.546.880	10.440.325.029
2. Belanja Barang/ <i>Material Expenditures</i>	415.025.351	1.433.781.960	1.848.807.311
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	113.950.000	1.140.210.240	1.254.160.240
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	88.333.351	604.707.285	693.040.636
5. Belanja Lain-lain/ <i>Other Expenditures</i>	394.138.051	1.680.586.635	2.074.724.686
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	31.800.000	628.122.495	659.922.495
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>3.223.518.300</b>	<b>9.784.825.830</b>	<b>13.008.344.130</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	1.254.292.700	3.529.742.190	4.784.034.890
2. Prasarana Produksi/ <i>Production Infrastructure</i>	164.300.000	877.601.985	1.041.901.985
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	969.900.000	2.692.225.185	3.662.125.185
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	53.181.765	53.181.765
5. Prasarana Sosial/ <i>Social Infrastructure</i>	680.822.100	1.112.691.255	1.793.513.355
6. Pembangunan Lain-lain/ <i>Others</i>	154.203.500	1.519.383.450	1.673.586.950



**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
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**Tabel** : 4.15.06  
**Tabel**

**Propinsi / Province** : JAWA TIMUR

**Kab /Regency** : KEDIRI

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>11.236.067.325</b>	<b>20.675.501.386</b>	<b>31.911.568.711</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	327.893.580	1.152.815.544	1.480.709.124
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	5.781.602.085	8.211.557.220	13.993.159.305
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	2.162.225.730	4.561.333.881	6.723.559.611
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	4.772.775	438.032.269	442.805.044
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	2.635.031.385	5.776.478.235	8.411.509.620
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	324.541.770	535.284.237	859.826.007
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>10.883.611.410</b>	<b>20.297.316.629</b>	<b>31.180.928.039</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>4.776.783.375</b>	<b>9.275.319.213</b>	<b>14.052.102.483</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1.239.450.660	2.338.866.667	3.578.317.327
2. Belanja Barang/ <i>Material Expenditures</i>	678.614.895	1.303.479.710	1.982.094.605
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	165.780.720	858.409.369	1.024.190.089
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	538.734.525	1.179.950.887	1.718.685.412
5. Belanja Lain-lain/ <i>Other Expenditures</i>	1.241.279.970	2.224.985.318	3.466.265.288
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	912.922.605	1.369.627.262	2.282.549.867
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>6.106.828.035</b>	<b>11.021.997.416</b>	<b>17.128.825.451</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	2.028.996.165	2.633.595.970	4.662.592.135
2. Prasarana Produksi/ <i>Production Infrastructure</i>	809.860.485	1.295.730.852	2.105.591.337
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1.523.543.595	2.827.251.217	4.350.794.812
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	17.181.780	129.259.087	146.440.867
5. Prasarana Sosial/ <i>Social Infrastructure</i>	666.358.560	1.561.966.097	2.228.324.657
6. Pembangunan Lain-lain/ <i>Others</i>	1.060.887.450	2.574.194.193	3.635.081.643

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.15.07  
**Tabel**

**Propinsi / Province** : JAWA TIMUR

**Kab /Regency** : MALANG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>15.357.162.366</b>	<b>34.456.303.130</b>	<b>49.813.465.496</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	28.309.554	17.483.836	45.793.390
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	6.974.706.375	17.415.260.805	24.389.967.180
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	2.739.262.500	5.778.506.713	8.517.769.213
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	563.062.500	1.023.549.385	1.586.611.885
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	4.556.033.937	9.802.763.760	14.358.797.697
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	495.787.500	418.738.631	914.526.131
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>14.561.416.233</b>	<b>33.615.346.499</b>	<b>48.176.762.732</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>8.206.341.858</b>	<b>19.049.803.809</b>	<b>27.256.145.667</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	4.453.605.000	11.111.983.459	15.565.588.459
2. Belanja Barang/ <i>Material Expenditures</i>	1.315.580.058	2.015.884.719	3.331.464.777
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	593.775.000	1.641.954.041	2.235.729.041
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	400.447.125	1.232.123.451	1.632.570.576
5. Belanja Lain-lain/ <i>Other Expenditures</i>	1.345.266.000	2.663.012.123	4.008.278.123
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	97.668.675	384.846.016	482.514.691
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>6.355.074.375</b>	<b>14.565.542.690</b>	<b>20.920.617.065</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	1.795.511.250	3.806.994.992	5.602.506.242
2. Prasarana Produksi/ <i>Production Infrastructure</i>	329.062.500	1.837.161.574	2.166.224.074
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	351.000.000	3.315.090.426	3.666.090.426
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	12.577.500	0	12.577.500
5. Prasarana Sosial/ <i>Social Infrastructure</i>	2.352.504.375	2.256.324.049	4.608.828.424
6. Pembangunan Lain-lain/ <i>Others</i>	1.514.418.750	3.349.971.649	4.864.390.399

**Tabel** : 4.15.08  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : JAWA TIMUR

**Kab /Regency** : LUMAJANG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>3.213.577.640</b>	<b>22.862.968.480</b>	<b>26.076.546.120</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1.184.529.640	10.619.394.192	11.803.923.832
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	917.000.000	4.770.526.288	5.687.526.288
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	555.789.520	555.789.520
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1.112.048.000	6.582.390.672	7.694.438.672
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	334.867.808	334.867.808
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>3.035.329.640</b>	<b>22.060.097.840</b>	<b>25.095.427.480</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1.428.339.640</b>	<b>10.392.135.248</b>	<b>11.820.474.888</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	618.163.840	7.587.408.928	8.205.572.768
2. Belanja Barang/ <i>Material Expenditures</i>	105.835.800	854.075.904	959.911.704
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	62.020.000	424.298.864	486.318.864
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	42.000.000	435.298.864	477.298.864
5. Belanja Lain-lain/ <i>Other Expenditures</i>	600.320.000	846.227.536	1.446.547.536
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	244.825.152	244.825.152
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1.606.990.000</b>	<b>11.667.962.592</b>	<b>13.274.952.592</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	733.110.000	3.948.606.288	4.681.716.288
2. Prasarana Produksi/ <i>Production Infrastructure</i>	3.500.000	1.194.156.304	1.197.656.304
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	488.600.000	3.306.340.576	3.794.940.576
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	12.042.096	12.042.096
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	1.076.703.232	1.076.703.232
6. Pembangunan Lain-lain/ <i>Others</i>	381.780.000	2.130.114.096	2.511.894.096

**Tabel** : 4.15.09  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : JAWA TIMUR

**Kab /Regency** : JEMBER

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>3.676.052.170</b>	<b>21.223.729.450</b>	<b>24.899.781.620</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1.455.781.250	9.377.951.450	10.833.732.700
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	864.412.500	5.424.863.325	6.289.275.825
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	347.333.420	581.016.625	928.350.045
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	995.645.000	5.527.731.300	6.523.376.300
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	12.880.000	312.166.750	325.046.750
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>3.550.883.455</b>	<b>19.629.137.675</b>	<b>23.180.021.130</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1.770.243.160</b>	<b>10.898.365.275</b>	<b>12.668.608.400</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	969.500.000	7.410.250.050	8.379.750.050
2. Belanja Barang/ <i>Material Expenditures</i>	289.244.375	783.549.550	1.072.793.925
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	86.091.250	566.942.775	653.034.025
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	32.935.000	295.833.300	328.768.300
5. Belanja Lain-lain/ <i>Other Expenditures</i>	274.697.500	1.384.134.150	1.658.831.650
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	117.775.035	457.655.450	575.430.485
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1.780.640.295</b>	<b>8.730.772.400</b>	<b>10.511.412.695</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	703.139.045	2.142.616.700	2.845.755.745
2. Prasarana Produksi/ <i>Production Infrastructure</i>	240.625.000	1.010.625.000	1.251.250.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	356.125.000	2.123.899.925	2.480.024.925
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	145.800.025	145.800.025
5. Prasarana Sosial/ <i>Social Infrastructure</i>	126.245.000	1.605.962.050	1.732.207.050
6. Pembangunan Lain-lain/ <i>Others</i>	354.506.250	1.701.868.700	2.056.374.950

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.15.10  
**Tabel**

**Propinsi / Province** : JAWA TIMUR

**Kab / Regency** : BANYUWANGI

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>8.245.829.056</b>	<b>20.020.795.346</b>	<b>28.266.624.402</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	326.536	63.834.133	64.160.669
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	4.959.376.612	9.638.088.393	14.597.465.005
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	680.000.000	4.568.753.475	5.248.753.475
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	221.224.323	221.224.323
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	2.359.138.960	4.702.236.168	7.061.375.128
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	246.986.948	826.658.854	1.073.645.802
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>7.947.557.868</b>	<b>18.795.177.072</b>	<b>26.742.734.940</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>5.274.862.408</b>	<b>12.677.985.648</b>	<b>17.952.848.056</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	2.807.472.276	5.695.455.268	8.502.927.544
2. Belanja Barang/ <i>Material Expenditures</i>	1.010.090.972	2.701.917.426	3.712.008.398
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	243.066.000	725.653.542	968.719.542
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	385.101.000	1.185.160.602	1.570.261.602
5. Belanja Lain-lain/ <i>Other Expenditures</i>	712.876.640	2.188.208.338	2.901.084.978
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	116.255.520	181.590.472	297.845.992
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>2.672.695.460</b>	<b>6.117.191.424</b>	<b>8.789.886.884</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	423.687.600	2.019.367.498	2.443.055.098
2. Prasarana Produksi/ <i>Production Infrastructure</i>	503.567.200	202.464.776	706.031.976
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	761.561.920	680.902.733	1.442.464.653
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	56.576.000	0	56.576.000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	468.975.600	839.518.597	1.308.494.197
6. Pembangunan Lain-lain/ <i>Others</i>	458.327.140	2.374.937.820	2.833.264.960

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.15.11  
**Tabel**

**Propinsi / Province** : JAWA TIMUR

**Kab /Regency** : BONDOWOSO

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1.501.720.011</b>	<b>13.409.822.650</b>	<b>14.911.542.661</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	9.722.300	9.722.300
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	586.630.011	5.540.786.825	6.127.416.836
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	480.259.989	3.468.265.500	3.948.525.489
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	8.250.000	612.986.150	621.236.150
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	426.580.011	3.590.120.100	4.016.700.111
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	187.941.775	187.941.775
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1.499.520.033</b>	<b>12.738.790.400</b>	<b>14.238.310.433</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>456.775.044</b>	<b>7.834.851.500</b>	<b>8.291.626.511</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	68.310.000	5.093.638.900	5.161.948.900
2. Belanja Barang/ <i>Material Expenditures</i>	122.650.011	428.380.575	551.030.586
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	79.035.000	775.415.200	854.450.200
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	50.599.989	672.826.350	723.426.339
5. Belanja Lain-lain/ <i>Other Expenditures</i>	114.400.011	758.618.350	873.018.361
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	21.780.033	105.972.125	127.752.158
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1.042.744.989</b>	<b>4.903.938.900</b>	<b>5.946.683.889</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	134.475.000	1.687.799.750	1.822.274.750
2. Prasarana Produksi/ <i>Production Infrastructure</i>	165.000.000	715.312.500	880.312.500
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	274.999.989	443.780.575	718.780.564
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	64.166.725	64.166.725
5. Prasarana Sosial/ <i>Social Infrastructure</i>	333.520.011	969.208.625	1.302.728.636
6. Pembangunan Lain-lain/ <i>Others</i>	134.749.989	1.023.670.725	1.158.420.714

**Tabel** : 4.15.12  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : JAWA TIMUR

**Kab /Regency** : SITUBONDO

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>3.733.430.250</b>	<b>7.967.654.507</b>	<b>11.701.084.757</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	122.477.094	122.477.094
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1.782.371.250	2.782.708.049	4.565.079.299
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	742.500.000	2.029.100.000	2.771.600.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	334.750.000	334.750.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	899.547.000	2.325.145.690	3.224.692.690
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	309.012.000	373.473.674	682.485.674
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>3.619.695.750</b>	<b>6.965.053.846</b>	<b>10.584.749.596</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>3.265.605.750</b>	<b>5.250.560.136</b>	<b>8.516.165.886</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	2.329.635.000	3.439.238.701	5.768.873.701
2. Belanja Barang/ <i>Material Expenditures</i>	179.850.000	466.461.250	646.311.250
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	210.375.000	270.224.826	480.599.826
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	168.382.500	270.882.687	439.265.187
5. Belanja Lain-lain/ <i>Other Expenditures</i>	343.695.000	678.603.243	1.022.298.243
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	33.668.250	125.149.429	158.817.679
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>354.090.000</b>	<b>1.714.493.710</b>	<b>2.068.583.710</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	214.500.000	599.454.129	813.954.129
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	326.166.701	326.166.701
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	49.500.000	98.708.299	148.208.299
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	239.517.951	239.517.951
6. Pembangunan Lain-lain/ <i>Others</i>	90.090.000	450.646.630	540.736.630

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.15.13  
**Tabel**

**Propinsi / Province** : JAWA TIMUR

**Kab /Regency** : PROBOLINGGO

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>3.646.197.150</b>	<b>17.383.166.655</b>	<b>21.029.363.805</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	3.156.447.150	8.025.162.375	11.181.609.525
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	1.016.175.000	1.016.175.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	489.750.000	8.168.995.890	8.658.745.890
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	172.833.390	172.833.390
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>2.974.947.150</b>	<b>16.386.867.375</b>	<b>19.361.814.525</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>2.225.175.000</b>	<b>11.791.561.080</b>	<b>14.016.736.080</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1.716.750.000	9.061.453.305	10.778.203.305
2. Belanja Barang/ <i>Material Expenditures</i>	120.862.500	619.285.095	740.147.595
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	150.187.500	609.269.460	759.456.960
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	114.937.500	434.353.485	549.290.985
5. Belanja Lain-lain/ <i>Other Expenditures</i>	122.437.500	803.935.440	926.372.940
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	263.264.295	263.264.295
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>749.772.150</b>	<b>4.595.306.295</b>	<b>5.345.078.445</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	93.750.000	1.139.800.530	1.233.550.530
2. Prasarana Produksi/ <i>Production Infrastructure</i>	187.500.000	485.435.850	672.935.850
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	1.071.736.695	1.071.736.695
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	84.315.900	223.762.500	308.078.400
6. Pembangunan Lain-lain/ <i>Others</i>	384.206.250	1.674.570.720	2.058.776.970



**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
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**Tabel** : 4.15.14  
**Tabel**

**Propinsi / Province** : JAWA TIMUR

**Kab /Regency** : PASURUAN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>10.195.101.200</b>	<b>24.010.831.726</b>	<b>34.205.932.926</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	88.988.774	88.988.774
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	3.659.777.200	7.055.204.548	10.714.981.748
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	3.102.620.000	6.225.712.500	9.328.332.500
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	35.669.221	35.669.221
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	3.199.504.000	10.185.175.000	13.384.679.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	233.200.000	420.081.683	653.281.683
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>8.327.805.306</b>	<b>20.809.474.140</b>	<b>29.137.279.446</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>5.200.307.106</b>	<b>13.472.146.072</b>	<b>18.672.453.072</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	2.731.196.000	8.293.823.356	11.025.019.356
2. Belanja Barang/ <i>Material Expenditures</i>	684.071.000	1.088.018.596	1.772.089.596
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	166.102.000	692.355.433	858.457.433
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	679.248.000	829.633.721	1.508.881.721
5. Belanja Lain-lain/ <i>Other Expenditures</i>	568.372.000	1.834.290.577	2.402.662.577
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	371.318.106	734.024.389	1.105.342.495
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>3.127.498.200</b>	<b>7.337.328.068</b>	<b>10.464.826.268</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	74.200.000	1.782.547.298	1.856.747.298
2. Prasarana Produksi/ <i>Production Infrastructure</i>	731.400.000	774.001.298	1.505.401.298
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	764.758.200	1.014.082.125	1.778.840.325
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	196.273.308	196.273.308
5. Prasarana Sosial/ <i>Social Infrastructure</i>	726.100.000	1.178.822.183	1.904.922.183
6. Pembangunan Lain-lain/ <i>Others</i>	831.040.000	2.391.601.856	3.222.641.856

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
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**Tabel** : 4.15.15  
**Tabel**

**Propinsi / Province** : JAWA TIMUR

**Kab /Regency** : SIDOARJO

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>32.835.194.912</b>	<b>9.927.386.980</b>	<b>42.762.581.892</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	443.261.280	294.914.215	738.175.495
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	16.977.823.584	5.352.100.990	22.329.924.574
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	5.645.722.304	1.054.472.260	6.700.194.564
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	123.280.000	0	123.280.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	9.225.237.236	3.034.857.085	12.260.094.321
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	419.870.508	191.042.430	610.912.938
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>31.457.568.516</b>	<b>9.096.063.435</b>	<b>40.553.631.951</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>20.668.445.956</b>	<b>5.880.911.490</b>	<b>26.549.357.178</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	12.659.143.748	3.376.518.750	16.035.662.498
2. Belanja Barang/ <i>Material Expenditures</i>	1.823.546.236	384.575.700	2.208.121.936
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	952.210.700	410.698.240	1.362.908.940
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	1.219.349.080	431.049.195	1.650.398.275
5. Belanja Lain-lain/ <i>Other Expenditures</i>	3.444.881.112	1.053.612.740	4.498.493.852
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	569.315.080	224.456.865	793.771.945
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>10.789.122.560</b>	<b>3.215.151.945</b>	<b>14.004.274.237</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	1.709.887.972	435.754.880	2.145.642.852
2. Prasarana Produksi/ <i>Production Infrastructure</i>	1.363.822.252	683.540.760	2.047.363.012
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	4.400.216.692	1.226.695.435	5.626.912.127
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	23.611.130	23.611.130
5. Prasarana Sosial/ <i>Social Infrastructure</i>	1.753.420.552	418.090.350	2.171.510.902
6. Pembangunan Lain-lain/ <i>Others</i>	1.561.775.092	427.459.390	1.989.234.482

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
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**Tabel** : 4.15.16  
**Tabel**

**Propinsi / Province** : JAWA TIMUR

**Kab /Regency** : MOJOKERTO

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>10.445.252.778</b>	<b>20.205.365.120</b>	<b>30.650.617.898</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	978.768.846	122.894.174	1.101.663.020
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	5.551.010.034	10.764.823.814	16.315.833.848
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	538.899.966	2.778.391.426	3.317.291.392
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	533.799.966	166.869.574	700.669.540
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	2.685.999.966	6.059.736.592	8.745.736.558
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	156.774.000	312.649.540	469.423.540
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>9.928.452.948</b>	<b>19.585.053.824</b>	<b>29.513.506.772</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>5.457.849.966</b>	<b>11.490.751.416</b>	<b>16.948.601.382</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	3.843.087.966	7.828.123.574	11.671.211.540
2. Belanja Barang/ <i>Material Expenditures</i>	447.711.966	644.349.902	1.092.061.868
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	323.000.034	871.691.408	1.194.691.442
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	280.500.000	347.747.444	628.247.444
5. Belanja Lain-lain/ <i>Other Expenditures</i>	563.550.000	1.228.735.296	1.792.285.296
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	570.103.792	570.103.792
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>4.470.602.982</b>	<b>8.094.302.408</b>	<b>12.564.905.288</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	679.728.000	2.080.837.148	2.760.565.148
2. Prasarana Produksi/ <i>Production Infrastructure</i>	251.294.034	1.193.170.166	1.444.464.200
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1.218.900.000	1.394.197.334	2.613.097.334
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	122.956.592	122.956.592
5. Prasarana Sosial/ <i>Social Infrastructure</i>	1.802.860.914	1.416.941.322	3.219.802.236
6. Pembangunan Lain-lain/ <i>Others</i>	517.820.034	1.886.199.846	2.404.019.880

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
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**Tabel** : 4.15.17  
**Tabel**

**Propinsi / Province** : JAWA TIMUR

**Kab /Regency** : JOMBANG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>13.454.208.000</b>	<b>17.118.846.504</b>	<b>30.573.054.504</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	63.999.936	24.842.538	88.842.474
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	5.265.728.064	7.617.553.308	12.883.281.372
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	2.555.727.984	3.511.386.774	6.067.114.758
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	1.376.000.064	399.256.290	1.775.256.354
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	3.836.432.016	5.256.424.368	9.092.856.384
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	356.319.936	309.383.226	665.703.162
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>13.176.287.856</b>	<b>16.672.356.198</b>	<b>29.848.644.054</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>5.879.295.936</b>	<b>7.323.262.326</b>	<b>13.202.558.262</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	3.984.079.968	5.070.813.516	9.054.893.484
2. Belanja Barang/ <i>Material Expenditures</i>	351.760.032	844.199.658	1.195.959.690
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	409.760.064	357.644.484	767.404.548
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	155.456.064	260.234.532	415.690.596
5. Belanja Lain-lain/ <i>Other Expenditures</i>	717.039.936	498.175.758	1.215.215.694
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	261.199.872	292.194.378	553.394.250
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>7.296.991.920</b>	<b>9.349.093.872</b>	<b>16.646.085.936</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	243.200.016	804.477.258	1.047.677.274
2. Prasarana Produksi/ <i>Production Infrastructure</i>	1.228.799.952	2.381.105.484	3.609.905.436
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	4.472.671.968	3.737.450.484	8.210.122.452
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	289.919.952	17.230.968	307.150.920
5. Prasarana Sosial/ <i>Social Infrastructure</i>	670.400.064	1.689.255.000	2.359.655.064
6. Pembangunan Lain-lain/ <i>Others</i>	391.999.968	719.574.678	1.111.574.646

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
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**Tabel** : 4.15.18  
**Tabel**

**Propinsi / Province** : JAWA TIMUR

**Kab / Regency** : NGANJUK

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>9.024.464.240</b>	<b>25.090.676.996</b>	<b>34.115.141.236</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	178.249.275	178.249.275
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	3.785.724.800	12.380.518.141	16.166.242.941
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	3.432.140.800	6.970.240.267	10.402.381.067
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	70.400.000	865.857.358	936.257.358
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1.697.056.240	4.395.412.301	6.092.468.541
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	39.142.400	300.399.654	339.542.054
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>8.575.079.128</b>	<b>24.427.591.882</b>	<b>33.002.671.010</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>4.566.680.536</b>	<b>15.663.293.383</b>	<b>20.229.973.831</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	2.137.819.200	11.921.413.400	14.059.232.600
2. Belanja Barang/ <i>Material Expenditures</i>	576.813.248	896.456.593	1.473.269.841
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	156.024.000	503.895.661	659.919.661
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	376.699.840	609.863.161	986.563.001
5. Belanja Lain-lain/ <i>Other Expenditures</i>	1.148.454.560	1.489.793.600	2.638.248.160
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	170.869.688	241.870.968	412.740.656
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>4.008.398.592</b>	<b>8.764.298.499</b>	<b>12.772.697.091</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	677.600.000	2.014.230.837	2.691.830.837
2. Prasarana Produksi/ <i>Production Infrastructure</i>	980.763.520	948.311.416	1.929.074.936
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	956.419.200	2.492.182.072	3.448.601.272
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	248.869.400	248.869.400
5. Prasarana Sosial/ <i>Social Infrastructure</i>	616.316.800	1.243.798.755	1.860.115.555
6. Pembangunan Lain-lain/ <i>Others</i>	777.299.072	1.816.906.019	2.594.205.091

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
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**Tabel** : 4.15.19  
**Tabel**

**Propinsi / Province** : JAWA TIMUR

**Kab /Regency** : MADIUN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>4.886.731.083</b>	<b>20.376.134.427</b>	<b>25.262.865.510</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	4.875.000	30.288.122	35.163.122
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1.549.396.563	8.750.430.596	10.299.827.159
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	1.470.066.000	5.221.021.200	6.691.087.200
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	246.967.500	71.253.389	318.220.889
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1.447.911.270	6.224.406.131	7.672.317.401
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	167.514.750	78.734.989	246.249.739
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>4.641.730.860</b>	<b>19.398.259.748</b>	<b>24.039.990.608</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1.822.514.655</b>	<b>10.008.974.994</b>	<b>11.831.489.649</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	803.017.020	5.373.257.064	6.176.274.084
2. Belanja Barang/ <i>Material Expenditures</i>	394.411.290	999.205.923	1.393.617.213
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	279.501.690	679.570.094	959.071.784
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	96.622.500	644.063.389	740.685.889
5. Belanja Lain-lain/ <i>Other Expenditures</i>	244.087.155	1.061.073.411	1.305.160.566
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	4.875.000	1.251.805.113	1.256.680.113
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>2.819.216.205</b>	<b>9.389.284.754</b>	<b>12.208.500.959</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	482.625.000	1.049.867.711	1.532.492.711
2. Prasarana Produksi/ <i>Production Infrastructure</i>	508.349.400	1.087.882.589	1.596.231.989
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	981.285.825	3.491.031.460	4.472.317.285
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	87.750.000	168.413.989	256.163.989
5. Prasarana Sosial/ <i>Social Infrastructure</i>	237.679.260	1.260.091.319	1.497.770.579
6. Pembangunan Lain-lain/ <i>Others</i>	521.526.720	2.331.997.686	2.853.524.406

**Tabel** : 4.15.20  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : JAWA TIMUR

**Kab /Regency** : MAGETAN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>8.580.104.553</b>	<b>22.175.834.595</b>	<b>30.755.939.148</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	23.604.589	296.664.727	320.269.316
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	4.174.616.607	14.094.511.711	18.269.128.318
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	1.609.333.357	1.972.121.515	3.581.454.872
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	12.031.030	12.031.030
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	2.751.250.000	5.666.408.609	8.417.658.609
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	21.300.000	134.097.003	155.397.003
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>8.317.877.910</b>	<b>20.394.055.678</b>	<b>28.711.933.588</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>4.421.696.678</b>	<b>12.366.689.054</b>	<b>16.788.385.661</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	2.010.625.357	9.320.291.100	11.330.916.457
2. Belanja Barang/ <i>Material Expenditures</i>	608.470.000	804.858.955	1.413.328.955
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	282.083.000	441.348.580	723.431.580
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	435.940.000	406.985.898	842.925.898
5. Belanja Lain-lain/ <i>Other Expenditures</i>	934.336.357	1.239.405.382	2.173.741.739
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	150.241.964	153.799.139	304.041.103
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>3.896.181.232</b>	<b>8.027.366.624</b>	<b>11.923.547.927</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	1.630.160.000	2.665.321.721	4.295.481.721
2. Prasarana Produksi/ <i>Production Infrastructure</i>	449.666.643	486.035.030	935.701.673
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	378.666.643	2.127.802.000	2.506.468.643
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	142.000.000	77.036.897	219.036.897
5. Prasarana Sosial/ <i>Social Infrastructure</i>	65.083.357	552.226.722	617.310.079
6. Pembangunan Lain-lain/ <i>Others</i>	1.230.604.589	2.118.944.254	3.349.548.843

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.15.21  
**Tabel**

**Propinsi / Province** : JAWA TIMUR

**Kab /Regency** : NGAWI

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1.747.725.000</b>	<b>24.990.107.608</b>	<b>26.737.832.608</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	176.639.304	176.639.304
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	605.250.000	13.160.262.226	13.765.512.226
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	600.000.000	5.714.455.568	6.314.455.568
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	165.961.180	165.961.180
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	542.475.000	5.343.002.414	5.885.477.414
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	429.786.916	429.786.916
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1.695.225.000</b>	<b>23.592.990.162</b>	<b>25.288.215.162</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>515.700.000</b>	<b>14.593.574.436</b>	<b>15.109.274.436</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	135.000.000	10.614.315.836	10.749.315.836
2. Belanja Barang/ <i>Material Expenditures</i>	115.500.000	1.104.050.594	1.219.550.594
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	93.000.000	731.158.190	824.158.190
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	66.450.000	627.483.104	693.933.104
5. Belanja Lain-lain/ <i>Other Expenditures</i>	105.750.000	1.067.768.768	1.173.518.768
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	448.797.944	448.797.944
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1.179.525.000</b>	<b>8.999.415.726</b>	<b>10.178.940.726</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	390.000.000	1.695.174.304	2.085.174.304
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	1.027.506.734	1.027.506.734
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	600.000.000	3.063.314.648	3.663.314.648
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	91.887.780	91.887.780
5. Prasarana Sosial/ <i>Social Infrastructure</i>	37.500.000	1.101.138.360	1.138.638.360
6. Pembangunan Lain-lain/ <i>Others</i>	152.025.000	2.020.393.900	2.172.418.900



**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.15.22  
**Tabel**

**Propinsi / Province** : JAWA TIMUR

**Kab /Regency** : BOJONEGORO

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>6.554.509.356</b>	<b>38.996.305.044</b>	<b>45.550.814.400</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	433.742.328	433.742.328
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	3.287.851.800	21.173.817.036	24.461.668.836
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	1.168.004.000	5.771.882.064	6.939.886.064
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	232.000.000	577.579.104	809.579.104
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1.765.269.556	10.332.883.296	12.098.152.852
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	101.384.000	706.401.216	807.785.216
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>6.147.442.214</b>	<b>36.986.967.876</b>	<b>43.134.410.090</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>4.482.524.258</b>	<b>24.360.809.112</b>	<b>28.843.333.312</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	2.668.756.320	18.898.308.660	21.567.064.980
2. Belanja Barang/ <i>Material Expenditures</i>	481.207.846	1.250.602.992	1.731.810.838
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	562.731.660	996.910.524	1.559.642.184
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	59.972.000	565.958.196	625.930.196
5. Belanja Lain-lain/ <i>Other Expenditures</i>	554.590.374	2.119.225.596	2.673.815.970
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	155.266.058	529.803.144	685.069.202
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1.664.917.956</b>	<b>12.626.158.764</b>	<b>14.291.076.720</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	556.349.920	2.306.243.760	2.862.593.680
2. Prasarana Produksi/ <i>Production Infrastructure</i>	272.194.000	342.008.244	614.202.244
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	123.759.356	6.717.351.312	6.841.110.668
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	29.000.000	63.631.716	92.631.716
5. Prasarana Sosial/ <i>Social Infrastructure</i>	293.796.680	1.560.350.280	1.854.146.960
6. Pembangunan Lain-lain/ <i>Others</i>	389.818.000	1.636.573.452	2.026.391.452

**Tabel** : 4.15.23  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : JAWA TIMUR

**Kab /Regency** : TUBAN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>3.870.365.400</b>	<b>30.764.920.095</b>	<b>34.635.285.495</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	199.301.618	199.301.618
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	525.740.400	14.379.028.221	14.904.768.621
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	1.558.125.000	5.828.110.773	7.386.235.773
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	728.040.423	728.040.423
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1.786.500.000	9.289.013.144	11.075.513.144
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	341.425.916	341.425.916
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>3.850.115.400</b>	<b>29.863.014.660</b>	<b>33.713.130.060</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>886.500.000</b>	<b>16.143.292.105</b>	<b>17.029.792.105</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	166.050.000	11.049.452.000	11.215.502.000
2. Belanja Barang/ <i>Material Expenditures</i>	390.881.250	1.363.098.932	1.753.980.182
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	194.062.500	1.088.491.014	1.282.553.514
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	864.127.765	864.127.765
5. Belanja Lain-lain/ <i>Other Expenditures</i>	135.506.250	1.320.142.928	1.455.649.178
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	457.979.466	457.979.466
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>2.963.615.400</b>	<b>13.719.722.555</b>	<b>16.683.337.955</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	382.500.000	1.516.086.468	1.898.586.468
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	1.000.085.493	1.000.085.493
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1.447.115.400	6.879.891.027	8.327.006.427
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	283.036.507	283.036.507
5. Prasarana Sosial/ <i>Social Infrastructure</i>	900.000.000	2.640.785.634	3.540.785.634
6. Pembangunan Lain-lain/ <i>Others</i>	234.000.000	1.399.837.426	1.633.837.426

**Tabel** : 4.15.24  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : JAWA TIMUR

**Kab / Regency** : LAMONGAN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>5.749.510.500</b>	<b>52.572.288.087</b>	<b>58.321.798.587</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	8.610.483	510.138.846	518.749.329
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	2.917.540.017	25.468.533.477	28.386.073.494
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	807.840.000	9.454.745.412	10.262.585.412
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	787.249.953	787.249.953
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	2.015.520.000	15.726.659.049	17.742.179.049
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	624.961.350	624.961.350
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>5.559.110.517</b>	<b>50.708.061.099</b>	<b>56.267.171.616</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>3.298.340.034</b>	<b>22.808.119.815</b>	<b>26.106.459.798</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1.889.380.017	13.383.720.000	15.273.100.017
2. Belanja Barang/ <i>Material Expenditures</i>	251.599.983	2.572.756.641	2.824.356.624
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	155.550.000	1.577.560.734	1.733.110.734
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	241.399.983	998.712.306	1.240.112.289
5. Belanja Lain-lain/ <i>Other Expenditures</i>	638.010.000	3.536.174.673	4.174.184.673
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	122.400.051	739.195.461	861.595.512
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>2.260.770.483</b>	<b>27.899.941.284</b>	<b>30.160.711.767</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	124.099.983	4.667.849.838	4.791.949.821
2. Prasarana Produksi/ <i>Production Infrastructure</i>	271.999.983	2.076.408.441	2.348.408.424
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1.096.500.000	11.982.038.859	13.078.538.859
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	250.750.017	1.586.240.694	1.836.990.711
5. Prasarana Sosial/ <i>Social Infrastructure</i>	204.000.000	4.970.987.712	5.174.987.712
6. Pembangunan Lain-lain/ <i>Others</i>	313.420.500	2.616.415.740	2.929.836.240

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.15.25  
**Tabel**

**Propinsi / Province** : JAWA TIMUR

**Kab /Regency** : GRESIK

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>18.020.706.569</b>	<b>25.338.765.585</b>	<b>43.359.472.154</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	143.655.527	366.074.877	509.730.404
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	8.826.440.369	10.357.170.215	19.183.610.584
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	2.409.465.754	5.317.165.973	7.726.631.727
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	856.696.754	398.082.811	1.254.779.565
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	5.175.744.369	8.300.079.655	13.475.824.024
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	608.703.796	600.192.054	1.208.895.850
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>17.792.051.708</b>	<b>24.684.711.744</b>	<b>42.476.763.452</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>6.493.063.354</b>	<b>11.739.914.396</b>	<b>18.232.977.750</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	3.896.285.231	6.532.186.297	10.428.471.528
2. Belanja Barang/ <i>Material Expenditures</i>	657.640.831	1.776.737.627	2.434.378.458
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	496.795.869	865.012.127	1.361.807.996
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	355.542.123	610.974.784	966.516.907
5. Belanja Lain-lain/ <i>Other Expenditures</i>	845.535.054	1.843.062.375	2.688.597.429
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	241.264.246	111.941.186	353.205.432
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>11.298.988.354</b>	<b>12.944.797.348</b>	<b>24.243.785.702</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	2.564.520.254	3.840.195.401	6.404.715.655
2. Prasarana Produksi/ <i>Production Infrastructure</i>	627.497.569	545.907.334	1.173.404.903
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	2.416.634.123	3.030.829.669	5.447.463.792
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	75.457.123	612.198.230	687.655.353
5. Prasarana Sosial/ <i>Social Infrastructure</i>	3.404.497.254	1.681.422.981	5.085.920.235
6. Pembangunan Lain-lain/ <i>Others</i>	2.210.382.031	3.234.243.733	5.444.625.764

**Tabel** : 4.15.26  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : JAWA TIMUR

**Kab /Regency** : BANGKALAN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1.937.212.108</b>	<b>10.617.834.942</b>	<b>12.555.047.050</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	21.568.800	49.020.633	70.589.433
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	558.600.000	3.732.211.242	4.290.811.242
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	757.659.200	4.419.948.141	5.177.607.341
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	96.266.654	540.861.867	637.128.521
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	503.117.454	1.855.362.348	2.358.479.802
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	20.430.711	20.430.711
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1.816.463.346</b>	<b>10.430.497.980</b>	<b>12.246.961.326</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1.231.326.692</b>	<b>3.332.715.597</b>	<b>4.564.042.251</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	822.193.346	1.716.822.945	2.539.016.291
2. Belanja Barang/ <i>Material Expenditures</i>	68.400.000	391.797.891	460.197.891
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	59.533.346	391.477.617	451.010.963
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	43.066.654	296.762.535	339.829.189
5. Belanja Lain-lain/ <i>Other Expenditures</i>	172.900.000	448.519.437	621.419.437
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	65.233.346	87.335.172	152.568.518
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>585.136.654</b>	<b>7.097.782.383</b>	<b>7.682.919.037</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	418.193.766	418.193.766
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	567.311.445	567.311.445
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	253.333.346	3.530.280.915	3.783.614.261
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	19.626.867	19.626.867
5. Prasarana Sosial/ <i>Social Infrastructure</i>	161.436.654	1.862.800.578	2.024.237.232
6. Pembangunan Lain-lain/ <i>Others</i>	170.366.654	699.568.812	869.935.466

**Tabel** : 4.15.27  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : JAWA TIMUR

**Kab /Regency** : SAMPANG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1.399.200.000</b>	<b>8.027.371.680</b>	<b>9.426.571.680</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	29.386.686	29.386.686
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	666.000.000	1.842.031.686	2.508.031.686
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	478.800.000	2.616.309.936	3.095.109.936
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	240.000.000	1.412.474.058	1.652.474.058
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	14.400.000	2.098.169.256	2.112.569.256
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	29.000.058	29.000.058
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1.399.200.000</b>	<b>7.980.855.738</b>	<b>9.380.055.738</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>787.200.000</b>	<b>2.308.064.238</b>	<b>3.095.264.238</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	712.800.000	1.556.538.750	2.269.338.750
2. Belanja Barang/ <i>Material Expenditures</i>	12.240.000	165.935.622	178.175.622
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	16.800.000	209.416.308	226.216.308
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	16.560.000	112.143.000	128.703.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	28.800.000	226.083.942	254.883.942
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	37.946.616	37.946.616
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>612.000.000</b>	<b>5.672.791.500</b>	<b>6.284.791.500</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	48.000.000	144.951.744	192.951.744
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	566.510.244	566.510.244
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	477.915.108	3.838.749.372	4.316.664.480
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	43.500.000	43.500.000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	50.084.892	195.353.628	245.438.520
6. Pembangunan Lain-lain/ <i>Others</i>	36.000.000	883.726.512	919.726.512

**Tabel** : 4.15.28  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : JAWA TIMUR

**Kab / Regency** : PAMEKASAN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>455.950.000</b>	<b>14.051.559.191</b>	<b>14.507.509.191</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	156.750.000	3.143.031.349	3.299.781.349
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	264.000.000	5.347.068.792	5.611.068.792
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	1.163.796.447	1.163.796.447
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	35.200.000	3.842.487.636	3.877.687.636
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	555.174.967	555.174.967
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>455.950.000</b>	<b>13.621.091.140</b>	<b>14.077.041.140</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>383.900.000</b>	<b>4.337.138.964</b>	<b>4.721.038.964</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	264.000.000	3.065.281.994	3.329.281.994
2. Belanja Barang/ <i>Material Expenditures</i>	39.050.000	682.052.716	721.102.716
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	58.300.000	127.282.557	185.582.557
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	186.878.177	186.878.177
5. Belanja Lain-lain/ <i>Other Expenditures</i>	22.550.000	275.643.520	298.193.520
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>72.050.000</b>	<b>9.283.952.176</b>	<b>9.356.002.176</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	2.703.005.053	2.703.005.053
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	765.620.351	765.620.351
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	4.380.776.398	4.380.776.398
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	344.805.902	344.805.902
5. Prasarana Sosial/ <i>Social Infrastructure</i>	19.800.000	235.361.951	255.161.951
6. Pembangunan Lain-lain/ <i>Others</i>	52.250.000	854.382.521	906.632.521

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.15.29  
**Tabel**

**Propinsi / Province** : JAWA TIMUR

**Kab /Regency** : SUMENEP

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>2.986.491.690</b>	<b>20.405.353.221</b>	<b>23.391.844.911</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	582.895.845	4.773.569.625	5.356.465.470
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	971.941.845	6.193.834.317	7.165.776.162
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	233.333.345	584.570.250	817.903.595
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1.198.320.655	8.777.007.558	9.975.328.213
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	76.371.471	76.371.471
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>2.207.283.225</b>	<b>15.756.858.018</b>	<b>17.964.141.243</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1.287.203.190</b>	<b>9.829.947.105</b>	<b>11.117.150.260</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	908.888.155	7.854.350.625	8.763.238.780
2. Belanja Barang/ <i>Material Expenditures</i>	115.745.000	899.341.542	1.015.086.542
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	48.183.345	344.389.617	392.572.962
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	38.995.845	229.591.692	268.587.537
5. Belanja Lain-lain/ <i>Other Expenditures</i>	169.849.155	444.729.879	614.579.034
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	5.541.690	57.543.750	63.085.440
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>920.080.035</b>	<b>5.926.910.913</b>	<b>6.846.990.913</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	151.083.345	1.310.332.221	1.461.415.566
2. Prasarana Produksi/ <i>Production Infrastructure</i>	6.825.000	542.414.664	549.239.664
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	437.599.155	2.372.733.000	2.810.332.155
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	23.333.345	132.918.192	156.251.537
5. Prasarana Sosial/ <i>Social Infrastructure</i>	84.583.345	806.128.092	890.711.437
6. Pembangunan Lain-lain/ <i>Others</i>	216.655.845	762.384.744	979.040.589



**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.14.05  
**Tabel**

**Propinsi /Province** : DI YOGYAKARTA

**Kota / Municipality** : YOGYAKARTA

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>3.345.611.805</b>	<b>0</b>	<b>3.345.611.805</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1.513.313.145	0	1.513.313.145
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	445.536.000	0	445.536.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	317.062.890	0	317.062.890
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	1.069.699.770	0	1.069.699.770
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>3.263.299.020</b>	<b>0</b>	<b>3.263.299.020</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1.674.059.715</b>	<b>0</b>	<b>1.674.059.715</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	122.522.400	0	122.522.400
2. Belanja Barang/ <i>Material Expenditures</i>	424.318.950	0	424.318.950
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	423.392.850	0	423.392.850
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	304.056.045	0	304.056.045
5. Belanja Lain-lain/ <i>Other Expenditures</i>	320.953.005	0	320.953.005
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	78.816.465	0	78.816.465
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1.589.239.305</b>	<b>0</b>	<b>1.589.239.305</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	278.460.000	0	278.460.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	167.076.000	0	167.076.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	222.768.000	0	222.768.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	222.768.000	0	222.768.000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	90.010.665	0	90.010.665
6. Pembangunan Lain-lain/ <i>Others</i>	608.156.640	0	608.156.640

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2005 (Rp)**

**Tabel** : 4.15  
**Tabel**

**Propinsi / Province** : JAWA TIMUR

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>233.528.831.754</b>	<b>631.544.760.339</b>	<b>865.073.592.093</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	2.339.844.132	4.837.115.812	7.176.959.944
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	104.079.642.938	287.381.041.779	391.460.684.717
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	44.731.317.479	137.137.737.361	181.869.054.840
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	7.668.861.283	14.533.512.883	22.202.374.166
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	70.860.432.608	177.600.991.712	248.461.424.320
6. Lain-lain yang Diperoleh Secara Sah / <i>Other Receipts from Legal</i>	3.848.733.314	10.054.360.792	13.903.094.106
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>222.310.430.710</b>	<b>599.079.069.982</b>	<b>821.389.500.692</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>120.565.556.759</b>	<b>328.938.372.402</b>	<b>449.503.929.161</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	63.955.146.135	213.199.751.229	277.154.897.364
2. Belanja Barang/ <i>Material Expenditures</i>	16.597.167.847	30.240.040.375	46.837.208.222
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	9.297.559.343	19.015.261.786	28.312.821.129
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	7.460.818.145	16.016.088.075	23.476.906.220
5. Belanja Lain-lain/ <i>Other Expenditures</i>	19.254.088.030	39.344.339.644	58.598.427.674
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	4.000.777.259	11.122.891.293	15.123.668.552
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>101.744.873.951</b>	<b>270.140.697.580</b>	<b>371.885.571.531</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	21.240.569.635	61.678.746.352	82.919.315.987
2. Prasarana Produksi/ <i>Production Infrastructure</i>	12.467.401.253	25.238.801.056	37.706.202.309
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	28.267.176.577	88.325.061.794	116.592.238.371
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	1.666.805.717	5.441.738.341	7.108.544.058
5. Prasarana Sosial/ <i>Social Infrastructure</i>	18.959.896.223	38.702.992.202	57.662.888.425
6. Pembangunan Lain-lain/ <i>Others</i>	19.143.024.546	50.753.357.835	69.896.382.381

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.15.30  
**Tabel**

**Propinsi /Province** : JAWA TIMUR

**Kota / Municipality** : KEDIRI

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>4.139.306.320</b>	<b>0</b>	<b>4.139.306.320</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	41.966.720	0	41.966.720
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1.427.039.600	0	1.427.039.600
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	860.200.000	0	860.200.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1.810.100.000	0	1.810.100.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	0	0
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>3.786.394.366</b>	<b>0</b>	<b>3.786.394.366</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>2.826.834.366</b>	<b>0</b>	<b>2.826.834.320</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	827.806.800	0	827.806.800
2. Belanja Barang/ <i>Material Expenditures</i>	529.126.500	0	529.126.500
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	471.776.000	0	471.776.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	5.106.000	0	5.106.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	836.751.500	0	836.751.500
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	156.267.566	0	156.267.566
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>959.560.000</b>	<b>0</b>	<b>959.560.000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	31.280.000	0	31.280.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	23.000.000	0	23.000.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	23.000.000	0	23.000.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	87.400.000	0	87.400.000
6. Pembangunan Lain-lain/ <i>Others</i>	794.880.000	0	794.880.000

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.15.31  
**Tabel**

**Propinsi /Province** : JAWA TIMUR

**Kota / Municipality** : BLITAR

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>2.637.930.420</b>	<b>0</b>	<b>2.637.930.420</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	700.000.000	0	700.000.000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	746.165.340	0	746.165.340
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	400.000.000	0	400.000.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	765.098.420	0	765.098.420
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	26.666.660	0	26.666.660
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>2.637.930.420</b>	<b>0</b>	<b>2.637.930.420</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>474.133.340</b>	<b>0</b>	<b>474.133.340</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	33.600.000	0	33.600.000
2. Belanja Barang/ <i>Material Expenditures</i>	165.766.660	0	165.766.660
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	137.833.340	0	137.833.340
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	18.000.000	0	18.000.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	115.133.340	0	115.133.340
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	3.800.000	0	3.800.000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>2.163.797.080</b>	<b>0</b>	<b>2.163.797.100</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	364.210.000	0	364.210.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	451.382.540	0	451.382.540
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	303.026.540	0	303.026.540
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	151.860.000	0	151.860.000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	469.651.260	0	469.651.260
6. Pembangunan Lain-lain/ <i>Others</i>	423.666.740	0	423.666.740

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.15.32  
**Tabel**

**Propinsi /Province** : JAWA TIMUR

**Kota / Municipality** : MALANG

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>3.863.551.932</b>	<b>152.902.230</b>	<b>4.016.454.162</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1.487.341.548	104.270.130	1.591.611.678
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	691.200.000	0	691.200.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	334.800.000	0	334.800.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1.296.851.472	48.632.100	1.345.483.572
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	53.358.912	0	53.358.912
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>3.863.551.932</b>	<b>146.902.230</b>	<b>4.010.454.162</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1.570.977.180</b>	<b>110.584.200</b>	<b>1.681.561.380</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	463.910.760	44.790.000	508.700.760
2. Belanja Barang/ <i>Material Expenditures</i>	505.045.152	32.194.200	537.239.352
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	194.751.000	8.700.000	203.451.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	5.400.000	0	5.400.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	364.640.940	24.900.000	389.540.940
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	37.229.328	0	37.229.328
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>2.292.574.752</b>	<b>36.318.030</b>	<b>2.328.892.782</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	469.800.000	0	469.800.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	864.000.000	6.350.100	870.350.100
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	314.280.000	0	314.280.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	51.840.000	0	51.840.000
6. Pembangunan Lain-lain/ <i>Others</i>	592.654.752	29.967.930	622.622.682

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.15.33  
**Tabel**

**Propinsi /Province** : JAWA TIMUR

**Kota / Municipality** : PROBOLINGGO

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>1.150.058.672</b>	<b>1.106.452.737</b>	<b>2.256.511.409</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	580.112.000	469.257.282	1.049.369.282
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	57.600.000	238.766.671	296.366.671
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	160.000.000	26.000.000	186.000.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	250.960.000	237.485.248	488.445.248
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	101.386.672	134.943.536	236.330.208
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>1.120.458.656</b>	<b>1.106.452.737</b>	<b>2.226.911.393</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>579.701.312</b>	<b>529.934.509</b>	<b>1.109.635.837</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	318.133.328	312.609.050	630.742.378
2. Belanja Barang/ <i>Material Expenditures</i>	96.853.328	61.097.712	157.951.040
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	73.333.328	52.783.406	126.116.734
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	30.773.328	37.044.423	67.817.751
5. Belanja Lain-lain/ <i>Other Expenditures</i>	53.280.000	46.545.018	99.825.018
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	7.328.000	19.854.900	27.182.900
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>540.757.344</b>	<b>576.518.228</b>	<b>1.117.275.556</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	103.690.672	113.539.400	217.230.072
2. Prasarana Produksi/ <i>Production Infrastructure</i>	8.000.000	109.861.375	117.861.375
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	137.866.672	97.500.000	235.366.672
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	136.000.000	0	136.000.000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	136.000.000	208.515.671	344.515.671
6. Pembangunan Lain-lain/ <i>Others</i>	19.200.000	47.101.782	66.301.782

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.15.34  
**Tabel**

**Propinsi /Province** : JAWA TIMUR

**Kota /Municipality** : PASURUAN

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>2.312.156.800</b>	<b>121.155.414</b>	<b>2.433.312.214</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	17.897.074	17.897.074
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1.020.240.000	20.231.476	1.040.471.476
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	112.000.000	42.174.844	154.174.844
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	622.508	622.508
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1.179.916.800	622.508	1.180.539.308
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	39.607.004	39.607.004
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>2.187.280.032</b>	<b>114.696.156</b>	<b>2.301.976.188</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>820.080.032</b>	<b>56.595.510</b>	<b>876.675.510</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	200.800.000	14.006.408	214.806.408
2. Belanja Barang/ <i>Material Expenditures</i>	265.040.000	6.743.826	271.783.826
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	142.000.000	7.262.584	149.262.584
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	107.200.000	7.366.336	114.566.336
5. Belanja Lain-lain/ <i>Other Expenditures</i>	86.000.000	1.660.020	87.660.020
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	19.040.032	19.556.336	38.596.368
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1.367.200.000</b>	<b>58.100.646</b>	<b>1.425.300.646</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	416.000.000	5.706.314	421.706.314
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	10.375.116	10.375.116
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	348.400.000	10.375.116	358.775.116
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	30.400.000	1.763.770	32.163.770
5. Prasarana Sosial/ <i>Social Infrastructure</i>	338.800.000	5.420.996	344.220.996
6. Pembangunan Lain-lain/ <i>Others</i>	233.600.000	24.459.334	258.059.334

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.15.35  
**Tabel**

**Propinsi /Province** : JAWA TIMUR

**Kota / Municipality** : MOJOKERTO

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>904.500.000</b>	<b>0</b>	<b>904.500.000</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	180.000.000	0	180.000.000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	0	0
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	720.000.000	0	720.000.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	4.500.000	0	4.500.000
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>904.500.000</b>	<b>0</b>	<b>904.500.000</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>828.000.000</b>	<b>0</b>	<b>828.000.000</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	38.340.000	0	38.340.000
2. Belanja Barang/ <i>Material Expenditures</i>	347.661.000	0	347.661.000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	181.953.000	0	181.953.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	101.520.000	0	101.520.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	158.526.000	0	158.526.000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>76.500.000</b>	<b>0</b>	<b>76.500.000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	72.000.000	0	72.000.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	0	0
6. Pembangunan Lain-lain/ <i>Others</i>	4.500.000	0	4.500.000



**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.15.36  
**Tabel**

**Propinsi /Province** : JAWA TIMUR

**Kota /Municipality** : MADIUN

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>1.008.400.025</b>	<b>0</b>	<b>1.008.400.025</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	32.500.000	0	32.500.000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	46.416.675	0	46.416.675
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	166.666.675	0	166.666.675
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	762.816.675	0	762.816.675
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	0	0
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>974.733.300</b>	<b>0</b>	<b>974.733.300</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>674.149.975</b>	<b>0</b>	<b>674.150.000</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	137.333.325	0	137.333.325
2. Belanja Barang/ <i>Material Expenditures</i>	319.733.325	0	319.733.325
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	83.750.000	0	83.750.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	25.000.000	0	25.000.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	108.333.325	0	108.333.325
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>300.583.325</b>	<b>0</b>	<b>300.583.325</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	184.650.000	0	184.650.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	0	0
6. Pembangunan Lain-lain/ <i>Others</i>	115.933.325	0	115.933.325

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.15.37  
**Tabel**

**Propinsi /Province** : JAWA TIMUR

**Kota / Municipality** : SURABAYA

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>6.750.807.185</b>	<b>0</b>	<b>6.750.807.185</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	882.916.721	0	882.916.721
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	842.166.721	0	842.166.721
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	543.333.279	0	543.333.279
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	4.482.390.464	0	4.482.390.464
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	0	0
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>6.750.807.185</b>	<b>0</b>	<b>6.750.807.185</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>4.076.262.435</b>	<b>0</b>	<b>4.076.262.435</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	273.840.000	0	273.840.000
2. Belanja Barang/ <i>Material Expenditures</i>	1.432.107.568	0	1.432.107.568
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	1.064.572.560	0	1.064.572.560
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	826.855.479	0	826.855.479
5. Belanja Lain-lain/ <i>Other Expenditures</i>	477.935.886	0	477.935.886
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	950.942	0	950.942
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>2.674.544.750</b>	<b>0</b>	<b>2.674.544.750</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	1.005.991.175	0	1.005.991.175
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1.085.842.104	0	1.085.842.104
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	0	0
6. Pembangunan Lain-lain/ <i>Others</i>	582.711.471	0	582.711.471

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.15.38  
**Tabel**

**Propinsi /Province** : JAWA TIMUR

**Kota / Municipality** : BATU

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>1.804.380.000</b>	<b>1.406.900.000</b>	<b>3.211.280.000</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	10.485.000	0	10.485.000
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	931.335.000	511.500.000	1.442.835.000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	210.000.000	440.000.000	650.000.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	234.840.000	0	234.840.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	407.400.000	433.400.000	840.800.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	10.320.000	22.000.000	32.320.000
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>1.802.580.000</b>	<b>1.402.170.000</b>	<b>3.204.750.000</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1.401.240.000</b>	<b>1.116.830.000</b>	<b>2.518.070.000</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	763.320.000	544.500.000	1.307.820.000
2. Belanja Barang/ <i>Material Expenditures</i>	212.832.000	219.670.000	432.502.000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	143.820.000	108.405.000	252.225.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	54.000.000	20.845.000	74.845.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	227.268.000	223.410.000	450.678.000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>401.340.000</b>	<b>285.340.000</b>	<b>686.680.000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	124.500.000	0	124.500.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	84.840.000	186.340.000	271.180.000
6. Pembangunan Lain-lain/ <i>Others</i>	192.000.000	99.000.000	291.000.000

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2005 (Rp)**

**Tabel : 4.16**  
**Tabel**

**Propinsi / Province : BANTEN**

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>39.818.428.313</b>	<b>97.853.779.502</b>	<b>137.672.207.815</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	49.200.972	29.933.728	79.134.700
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	11.962.309.449	25.293.087.042	37.255.396.491
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	9.952.779.759	27.281.423.657	37.234.203.416
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	6.240.000.000	16.409.052.381	22.649.052.381
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	9.802.402.560	26.345.704.023	36.148.106.583
6. Lain-lain yang Diperoleh Secara Sah / <i>Other Receipts from Legal</i>	1.811.735.573	2.494.578.671	4.306.314.244
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>38.854.921.888</b>	<b>95.893.230.815</b>	<b>134.748.152.703</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>18.587.215.041</b>	<b>35.844.447.863</b>	<b>54.431.662.904</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	9.879.760.228	17.619.038.751	27.498.798.979
2. Belanja Barang/ <i>Material Expenditures</i>	2.876.020.304	4.055.634.456	6.931.654.760
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	1.614.772.306	3.649.401.975	5.264.174.281
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	1.032.285.371	3.054.271.412	4.086.556.783
5. Belanja Lain-lain/ <i>Other Expenditures</i>	2.718.289.485	5.989.132.988	8.707.422.473
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	466.087.347	1.476.968.281	1.943.055.628
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>20.267.706.847</b>	<b>60.048.782.952</b>	<b>80.316.489.799</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	3.427.535.124	9.289.803.895	12.717.339.019
2. Prasarana Produksi/ <i>Production Infrastructure</i>	968.780.616	5.773.157.521	6.741.938.137
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	7.083.062.766	23.419.278.820	30.502.341.586
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	951.307.500	1.083.813.926	2.035.121.426
5. Prasarana Sosial/ <i>Social Infrastructure</i>	4.134.495.885	13.722.915.711	17.857.411.596
6. Pembangunan Lain-lain/ <i>Others</i>	3.702.524.956	6.759.813.079	10.462.338.035

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.16.01  
**Tabel**

**Propinsi / Province** : BANTEN

**Kab /Regency** : PANDEGLANG

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>2.282.024.810</b>	<b>30.728.650.056</b>	<b>33.010.674.866</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	25.265.500	26.074.152	51.339.652
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	628.614.610	8.423.380.680	9.051.995.290
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	583.050.000	8.236.258.368	8.819.308.368
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	358.800.000	4.688.156.616	5.046.956.616
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	644.569.250	9.058.784.904	9.703.354.154
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	41.725.450	295.995.336	337.720.786
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>2.273.533.233</b>	<b>30.326.497.032</b>	<b>32.600.030.265</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1.091.858.323</b>	<b>11.889.700.368</b>	<b>12.981.558.668</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	633.820.200	6.170.827.416	6.804.647.616
2. Belanja Barang/ <i>Material Expenditures</i>	115.488.750	1.357.531.656	1.473.020.406
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	93.243.150	1.046.882.616	1.140.125.766
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	60.577.400	1.053.375.024	1.113.952.424
5. Belanja Lain-lain/ <i>Other Expenditures</i>	121.947.150	1.974.979.344	2.096.926.494
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	66.781.673	286.104.312	352.885.985
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1.181.674.910</b>	<b>18.436.796.664</b>	<b>19.618.471.574</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	181.582.700	3.062.424.768	3.244.007.468
2. Prasarana Produksi/ <i>Production Infrastructure</i>	23.920.000	1.857.358.152	1.881.278.152
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	589.508.400	6.084.297.648	6.673.806.048
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	234.668.616	234.668.616
5. Prasarana Sosial/ <i>Social Infrastructure</i>	153.593.310	5.339.620.416	5.493.213.726
6. Pembangunan Lain-lain/ <i>Others</i>	233.070.500	1.858.427.064	2.091.497.564

**Tabel** : 4.16.02  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : BANTEN

**Kab /Regency** : LEBAK

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1.520.898.600</b>	<b>24.147.396.490</b>	<b>25.668.295.090</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	3.859.576	3.859.576
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	703.857.960	5.557.116.138	6.260.974.098
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	334.620.000	6.894.716.661	7.229.336.661
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	202.800.000	4.477.200.000	4.680.000.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	279.620.640	6.542.167.583	6.821.788.223
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	672.336.532	672.336.532
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1.460.058.613</b>	<b>23.789.250.625</b>	<b>25.249.309.238</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>692.622.853</b>	<b>8.241.874.571</b>	<b>8.934.497.411</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	365.040.000	3.983.704.361	4.348.744.361
2. Belanja Barang/ <i>Material Expenditures</i>	91.260.000	704.942.889	796.202.889
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	75.036.000	916.892.102	991.928.102
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	37.518.000	810.404.196	847.922.196
5. Belanja Lain-lain/ <i>Other Expenditures</i>	101.400.000	1.472.656.983	1.574.056.983
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	22.368.853	353.274.040	375.642.893
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>767.435.760</b>	<b>15.547.376.054</b>	<b>16.314.811.814</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	159.897.660	2.039.981.650	2.199.879.310
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	1.672.975.234	1.672.975.234
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	354.900.000	7.055.129.858	7.410.029.858
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	118.537.601	118.537.601
5. Prasarana Sosial/ <i>Social Infrastructure</i>	166.448.100	2.690.125.333	2.856.573.433
6. Pembangunan Lain-lain/ <i>Others</i>	86.190.000	1.970.626.378	2.056.816.378

**Tabel** : 4.16.03  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : BANTEN

**Kab /Regency** : TANGERANG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>17.376.358.567</b>	<b>14.280.212.775</b>	<b>31.656.571.342</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	6.550.038.116	4.413.082.190	10.963.120.306
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	4.243.694.325	4.087.629.000	8.331.323.325
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	2.698.800.000	2.111.295.765	4.810.095.765
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	3.722.151.225	3.157.358.835	6.879.510.060
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	161.674.901	510.846.985	672.521.886
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>17.035.129.042</b>	<b>13.491.244.795</b>	<b>30.526.373.837</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>8.162.773.526</b>	<b>5.532.980.750</b>	<b>13.695.754.276</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	3.842.416.500	2.656.618.470	6.499.034.970
2. Belanja Barang/ <i>Material Expenditures</i>	1.226.435.925	622.635.000	1.849.070.925
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	752.965.200	683.021.295	1.435.986.495
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	719.398.875	361.420.940	1.080.819.815
5. Belanja Lain-lain/ <i>Other Expenditures</i>	1.515.544.875	1.015.321.455	2.530.866.330
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	106.012.151	193.963.590	299.975.741
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>8.872.355.516</b>	<b>7.958.264.045</b>	<b>16.830.619.561</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	1.844.123.775	1.487.687.210	3.331.810.985
2. Prasarana Produksi/ <i>Production Infrastructure</i>	150.508.616	620.983.785	771.492.401
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	3.003.258.375	2.957.532.215	5.960.790.590
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	421.687.500	165.442.040	587.129.540
5. Prasarana Sosial/ <i>Social Infrastructure</i>	1.872.292.500	1.832.277.010	3.704.569.510
6. Pembangunan Lain-lain/ <i>Others</i>	1.580.484.750	894.341.785	2.474.826.535

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.16.04  
**Tabel**

**Propinsi / Province** : BANTEN

**Kab /Regency** : SERANG

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>5.450.718.000</b>	<b>27.732.017.485</b>	<b>33.182.735.485</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1.078.896.000	6.683.058.034	7.761.954.034
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	1.473.108.000	7.804.249.628	9.277.357.628
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	873.600.000	4.945.200.000	5.818.800.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1.396.122.000	7.284.110.005	8.680.232.005
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	628.992.000	1.015.399.818	1.644.391.818
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>5.417.958.000</b>	<b>27.322.139.655</b>	<b>32.740.097.655</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1.914.822.000</b>	<b>9.906.533.398</b>	<b>11.821.355.398</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1.110.564.000	4.762.960.504	5.873.524.504
2. Belanja Barang/ <i>Material Expenditures</i>	142.506.000	1.264.054.935	1.406.560.935
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	228.774.000	915.745.162	1.144.519.162
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	170.898.000	825.327.252	996.225.252
5. Belanja Lain-lain/ <i>Other Expenditures</i>	247.884.000	1.494.819.206	1.742.703.206
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	14.196.000	643.626.339	657.822.339
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>3.503.136.000</b>	<b>17.415.606.257</b>	<b>20.918.742.257</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	240.786.000	2.582.710.267	2.823.496.267
2. Prasarana Produksi/ <i>Production Infrastructure</i>	721.812.000	1.476.760.350	2.198.572.350
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	835.380.000	6.998.931.099	7.834.311.099
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	529.620.000	565.165.669	1.094.785.669
5. Prasarana Sosial/ <i>Social Infrastructure</i>	869.778.000	3.837.492.952	4.707.270.952
6. Pembangunan Lain-lain/ <i>Others</i>	305.760.000	1.954.545.920	2.260.305.920



**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.16.05  
**Tabel**

**Propinsi /Province** : BANTEN

**Kota / Municipality** : TANGERANG

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>10.226.103.056</b>	<b>0</b>	<b>10.226.103.056</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	2.123.026.256	0	2.123.026.256
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	2.567.216.184	0	2.567.216.184
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	1.622.400.000	0	1.622.400.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	3.044.317.744	0	3.044.317.744
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	869.142.872	0	869.142.872
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>9.727.794.544</b>	<b>0</b>	<b>9.727.794.544</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>5.341.404.328</b>	<b>0</b>	<b>5.341.404.328</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	3.165.765.928	0	3.165.765.928
2. Belanja Barang/ <i>Material Expenditures</i>	1.047.606.872	0	1.047.606.872
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	298.289.784	0	298.289.784
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	11.588.616	0	11.588.616
5. Belanja Lain-lain/ <i>Other Expenditures</i>	566.681.128	0	566.681.128
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	251.472.000	0	251.472.000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>4.386.390.216</b>	<b>0</b>	<b>4.386.390.216</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	886.525.744	0	886.525.744
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1.731.332.616	0	1.731.332.616
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	809.577.600	0	809.577.600
6. Pembangunan Lain-lain/ <i>Others</i>	958.954.256	0	958.954.256

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel : 4.16.06**  
**Tabel**

**Propinsi /Province : BANTEN**

**Kota / Municipality : CILEGON**

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>2.962.325.280</b>	<b>965.502.696</b>	<b>3.927.827.976</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	23.935.472	0	23.935.472
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	877.876.507	216.450.000	1.094.326.507
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	751.091.250	258.570.000	1.009.661.250
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	483.600.000	187.200.000	670.800.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	715.621.701	303.282.696	1.018.904.397
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	110.200.350	0	110.200.350
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>2.940.448.456</b>	<b>964.098.708</b>	<b>3.904.547.164</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1.383.734.011</b>	<b>273.358.776</b>	<b>1.657.092.818</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	762.153.600	44.928.000	807.081.600
2. Belanja Barang/ <i>Material Expenditures</i>	252.722.757	106.469.976	359.192.733
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	166.464.172	86.860.800	253.324.972
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	32.304.480	3.744.000	36.048.480
5. Belanja Lain-lain/ <i>Other Expenditures</i>	164.832.332	31.356.000	196.188.332
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	5.256.670	0	5.256.670
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1.556.714.445</b>	<b>690.739.932</b>	<b>2.247.454.377</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	114.619.245	117.000.000	231.619.245
2. Prasarana Produksi/ <i>Production Infrastructure</i>	72.540.000	145.080.000	217.620.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	568.683.375	323.388.000	892.071.375
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	262.806.375	23.400.000	286.206.375
6. Pembangunan Lain-lain/ <i>Others</i>	538.065.450	81.871.932	619.937.382

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2005 (Rp)**

**Tabel : 4.17**  
**Tabel**

**Propinsi / Province : B A L I**

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>19.065.318.809</b>	<b>33.183.990.259</b>	<b>52.249.309.068</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	645.671.526	0	645.671.526
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	7.361.547.760	17.012.895.853	24.374.443.613
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	1.842.182.386	3.223.519.846	5.065.702.232
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	518.804.408	1.767.409.471	2.286.213.879
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	4.646.803.407	7.146.946.865	11.793.750.272
6. Lain-lain yang Diperoleh Secara Sah / <i>Other Receipts from Legal</i>	4.050.309.322	4.033.218.224	8.083.527.546
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>16.772.570.565</b>	<b>30.801.809.595</b>	<b>47.574.380.160</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>10.691.073.576</b>	<b>21.881.921.130</b>	<b>32.572.994.706</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	3.516.855.498	9.958.186.747	13.475.042.245
2. Belanja Barang/ <i>Material Expenditures</i>	2.167.483.080	3.698.860.881	5.866.343.961
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	1.232.304.185	2.199.786.121	3.432.090.306
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	548.759.362	1.727.874.322	2.276.633.684
5. Belanja Lain-lain/ <i>Other Expenditures</i>	1.802.119.011	3.016.283.425	4.818.402.436
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	1.423.552.440	1.280.929.634	2.704.482.074
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>6.081.496.989</b>	<b>8.919.888.465</b>	<b>15.001.385.454</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	906.049.340	2.487.168.263	3.393.217.603
2. Prasarana Produksi/ <i>Production Infrastructure</i>	353.199.010	94.396.810	447.595.820
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	679.834.442	1.042.441.100	1.722.275.542
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	210.300.445	227.419.032	437.719.477
5. Prasarana Sosial/ <i>Social Infrastructure</i>	1.896.841.546	2.023.103.229	3.919.944.775
6. Pembangunan Lain-lain/ <i>Others</i>	2.035.272.206	3.045.360.031	5.080.632.237

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.17.01  
**Tabel**

**Propinsi / Province** : B A L I

**Kab /Regency** : JEMBRANA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>4.023.540.433</b>	<b>1.941.258.322</b>	<b>5.964.798.755</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	645.671.526	0	645.671.526
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	807.089.416	1.014.758.322	1.821.847.738
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	520.612.386	73.666.678	594.279.064
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	275.971.064	79.333.322	355.304.386
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	452.170.063	504.333.322	956.503.385
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	1.322.025.978	269.166.678	1.591.192.656
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>2.858.453.202</b>	<b>1.866.628.356</b>	<b>4.725.081.558</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1.189.527.213</b>	<b>1.291.461.678</b>	<b>2.480.988.891</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	382.717.498	777.750.000	1.160.467.498
2. Belanja Barang/ <i>Material Expenditures</i>	56.393.080	107.100.000	163.493.080
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	44.520.841	34.000.000	78.520.841
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	53.842.706	174.845.000	228.687.706
5. Belanja Lain-lain/ <i>Other Expenditures</i>	74.227.355	163.766.678	237.994.033
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	577.825.733	34.000.000	611.825.733
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1.668.925.989</b>	<b>575.166.678</b>	<b>2.244.092.667</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	153.799.340	153.000.000	306.799.340
2. Prasarana Produksi/ <i>Production Infrastructure</i>	230.699.010	5.666.678	236.365.688
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	286.552.442	93.500.000	380.052.442
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	136.800.445	0	136.800.445
5. Prasarana Sosial/ <i>Social Infrastructure</i>	378.575.890	170.000.000	548.575.890
6. Pembangunan Lain-lain/ <i>Others</i>	482.498.862	153.000.000	635.498.862

**Tabel** : 4.17.02  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi /Province** : B A L I

**Kab /Regency** : TABANAN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>2.054.000.000</b>	<b>7.544.902.500</b>	<b>9.598.902.500</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	754.000.000	3.640.652.500	4.394.652.500
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	645.050.000	645.050.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	291.000.000	291.000.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	546.000.000	1.799.350.000	2.345.350.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	754.000.000	1.168.850.000	1.922.850.000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1.895.400.000</b>	<b>7.029.784.000</b>	<b>8.925.184.000</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1.401.400.000</b>	<b>4.839.524.000</b>	<b>6.240.924.000</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	426.400.000	1.960.370.000	2.386.770.000
2. Belanja Barang/ <i>Material Expenditures</i>	312.000.000	922.179.000	1.234.179.000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	169.000.000	558.720.000	727.720.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	143.000.000	397.700.000	540.700.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	221.000.000	750.780.000	971.780.000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	130.000.000	249.775.000	379.775.000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>494.000.000</b>	<b>2.190.260.000</b>	<b>2.684.260.000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	130.000.000	436.500.000	566.500.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	445.230.000	445.230.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	67.900.000	67.900.000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	364.000.000	455.900.000	819.900.000
6. Pembangunan Lain-lain/ <i>Others</i>	0	784.730.000	784.730.000

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.17.03  
**Tabel**

**Propinsi / Province** : B A L I

**Kab /Regency** : BADUNG

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>2.245.750.000</b>	<b>2.552.400.000</b>	<b>4.798.150.000</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	955.500.000	1.199.999.988	2.155.499.988
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	0	0
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	97.500.000	0	97.500.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	646.750.000	860.400.000	1.507.150.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	546.000.000	492.000.012	1.038.000.012
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>2.022.800.000</b>	<b>2.344.799.952</b>	<b>4.367.599.952</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1.408.550.000</b>	<b>1.840.799.952</b>	<b>3.249.349.952</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	291.200.000	767.999.988	1.059.199.988
2. Belanja Barang/ <i>Material Expenditures</i>	373.750.000	568.800.000	942.550.000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	276.250.000	198.000.000	474.250.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	38.350.000	119.999.988	158.349.988
5. Belanja Lain-lain/ <i>Other Expenditures</i>	312.000.000	137.999.988	449.999.988
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	117.000.000	47.999.988	164.999.988
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>614.250.000</b>	<b>504.000.000</b>	<b>1.118.250.000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	61.750.000	204.000.012	265.750.012
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	91.000.000	0	91.000.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	117.000.000	119.999.988	236.999.988
6. Pembangunan Lain-lain/ <i>Others</i>	344.500.000	180.000.000	524.500.000

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.17.04  
**Tabel**

**Propinsi / Province** : B A L I

**Kab /Regency** : GIANYAR

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>2.101.333.376</b>	<b>2.720.980.000</b>	<b>4.822.313.376</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1.141.333.344	1.285.380.000	2.426.713.344
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	170.200.000	170.200.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	85.333.344	111.000.000	196.333.344
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	693.333.344	666.000.000	1.359.333.344
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	181.333.344	488.400.000	669.733.344
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1.890.133.312</b>	<b>2.520.440.000</b>	<b>4.410.573.312</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1.314.133.312</b>	<b>1.887.740.000</b>	<b>3.201.873.344</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	409.600.000	803.640.000	1.213.240.000
2. Belanja Barang/ <i>Material Expenditures</i>	208.000.000	277.500.000	485.500.000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	187.733.344	236.800.000	424.533.344
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	119.466.656	96.200.000	215.666.656
5. Belanja Lain-lain/ <i>Other Expenditures</i>	250.666.656	299.700.000	550.366.656
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	138.666.656	173.900.000	312.566.656
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>576.000.000</b>	<b>632.700.000</b>	<b>1.208.700.000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	128.000.000	214.600.000	342.600.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	85.100.000	85.100.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	62.900.000	62.900.000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	298.666.656	188.700.000	487.366.656
6. Pembangunan Lain-lain/ <i>Others</i>	149.333.344	81.400.000	230.733.344

**Tabel** : 4.17.05  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : B A L I

**Kab /Regency** : KLUNGKUNG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1.603.125.000</b>	<b>2.347.836.000</b>	<b>3.950.961.000</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	815.625.000	1.321.036.000	2.136.661.000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	408.000.000	408.000.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	518.750.000	363.800.000	882.550.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	268.750.000	255.000.000	523.750.000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1.527.500.000</b>	<b>2.129.930.000</b>	<b>3.657.430.000</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1.058.750.000</b>	<b>1.511.130.000</b>	<b>2.569.880.000</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	637.500.000	690.880.000	1.328.380.000
2. Belanja Barang/ <i>Material Expenditures</i>	125.000.000	136.000.000	261.000.000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	71.250.000	142.290.000	213.540.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	50.000.000	122.400.000	172.400.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	175.000.000	269.960.000	444.960.000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	149.600.000	149.600.000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>468.750.000</b>	<b>618.800.000</b>	<b>1.087.550.000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	112.500.000	119.000.000	231.500.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	56.250.000	0	56.250.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	37.500.000	159.800.000	197.300.000
6. Pembangunan Lain-lain/ <i>Others</i>	262.500.000	340.000.000	602.500.000



**Tabel** : 4.17.06  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : B A L I

**Kab /Regency** : BANGLI

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>504.000.000</b>	<b>3.943.775.670</b>	<b>4.447.775.670</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	236.000.000	1.865.890.000	2.101.890.000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	156.000.000	420.714.268	576.714.268
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	594.314.268	594.314.268
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	88.000.000	899.000.000	987.000.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	24.000.000	163.857.134	187.857.134
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>496.000.008</b>	<b>3.564.291.340</b>	<b>4.060.291.348</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>328.000.008</b>	<b>2.566.977.010</b>	<b>2.894.977.010</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	131.200.000	1.393.671.402	1.524.871.402
2. Belanja Barang/ <i>Material Expenditures</i>	40.000.000	369.520.000	409.520.000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	28.000.000	209.471.402	237.471.402
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	8.000.000	166.957.134	174.957.134
5. Belanja Lain-lain/ <i>Other Expenditures</i>	80.800.000	324.171.402	404.971.402
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	40.000.008	103.185.670	143.185.678
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>168.000.000</b>	<b>997.314.330</b>	<b>1.165.314.330</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	80.000.000	400.785.732	480.785.732
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	44.285.732	44.285.732
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	124.000.000	124.000.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	13.285.732	13.285.732
5. Prasarana Sosial/ <i>Social Infrastructure</i>	40.000.000	147.028.598	187.028.598
6. Pembangunan Lain-lain/ <i>Others</i>	48.000.000	267.928.536	315.928.536

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.17.07  
**Tabel**

**Propinsi / Province** : B A L I

**Kab /Regency** : KARANG ASEM

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>560.000.000</b>	<b>4.635.060.067</b>	<b>5.195.060.067</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	200.000.000	2.361.845.743	2.561.845.743
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	100.000.000	737.000.000	837.000.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	60.000.000	258.428.581	318.428.581
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	170.000.000	976.285.743	1.146.285.743
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	30.000.000	301.500.000	331.500.000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>508.000.000</b>	<b>4.291.158.447</b>	<b>4.799.158.447</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>408.000.000</b>	<b>3.002.844.190</b>	<b>3.410.844.190</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	133.000.000	1.512.764.257	1.645.764.257
2. Belanja Barang/ <i>Material Expenditures</i>	70.000.000	459.428.581	529.428.581
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	125.000.000	197.171.419	322.171.419
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	20.000.000	177.550.000	197.550.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	60.000.000	446.794.257	506.794.257
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	209.135.676	209.135.676
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>100.000.000</b>	<b>1.288.314.257</b>	<b>1.388.314.257</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	50.000.000	398.171.419	448.171.419
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	33.500.000	33.500.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	50.000.000	272.785.743	322.785.743
6. Pembangunan Lain-lain/ <i>Others</i>	0	583.857.095	583.857.095

**Tabel** : 4.17.08  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : B A L I

**Kab /Regency** : BULELENG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>3.030.650.000</b>	<b>7.497.777.700</b>	<b>10.528.427.700</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1.131.900.000	4.323.333.300	5.455.233.300
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	453.250.000	768.888.900	1.222.138.900
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	433.333.300	433.333.300
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	710.500.000	1.077.777.800	1.788.277.800
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	735.000.000	894.444.400	1.629.444.400
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>2.790.550.000</b>	<b>7.054.777.500</b>	<b>9.845.327.500</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1.326.675.000</b>	<b>4.941.444.300</b>	<b>6.268.119.300</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	294.000.000	2.051.111.100	2.345.111.100
2. Belanja Barang/ <i>Material Expenditures</i>	514.500.000	858.333.300	1.372.833.300
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	188.650.000	623.333.300	811.983.300
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	472.222.200	472.222.200
5. Belanja Lain-lain/ <i>Other Expenditures</i>	207.025.000	623.111.100	830.136.100
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	122.500.000	313.333.300	435.833.300
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1.463.875.000</b>	<b>2.113.333.200</b>	<b>3.577.208.200</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	147.000.000	561.111.100	708.111.100
2. Prasarana Produksi/ <i>Production Infrastructure</i>	122.500.000	44.444.400	166.944.400
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	245.000.000	261.111.100	506.111.100
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	73.500.000	83.333.300	156.833.300
5. Prasarana Sosial/ <i>Social Infrastructure</i>	410.375.000	508.888.900	919.263.900
6. Pembangunan Lain-lain/ <i>Others</i>	465.500.000	654.444.400	1.119.944.400

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.17.09  
**Tabel**

**Propinsi /Province** : B A L I

**Kota / Municipality** : DENPASAR

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>2.942.920.000</b>	<b>0</b>	<b>2.942.920.000</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1.320.100.000	0	1.320.100.000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	612.320.000	0	612.320.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	821.300.000	0	821.300.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	189.200.000	0	189.200.000
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>2.783.734.043</b>	<b>0</b>	<b>2.783.734.043</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>2.256.038.043</b>	<b>0</b>	<b>2.256.038.000</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	811.238.000	0	811.238.000
2. Belanja Barang/ <i>Material Expenditures</i>	467.840.000	0	467.840.000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	141.900.000	0	141.900.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	116.100.000	0	116.100.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	421.400.000	0	421.400.000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	297.560.043	0	297.560.043
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>527.696.000</b>	<b>0</b>	<b>527.696.000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	43.000.000	0	43.000.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1.032.000	0	1.032.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	200.724.000	0	200.724.000
6. Pembangunan Lain-lain/ <i>Others</i>	282.940.000	0	282.940.000

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2005 (Rp)**

**Tabel : 4.18**  
**Tabel**

**Propinsi / Province : NUSA TENGGARA BARAT**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>16.381.846.342</b>	<b>49.919.440.717</b>	<b>66.301.287.059</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	164.143.938	235.472.404	399.616.342
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	7.457.376.963	22.606.199.362	30.063.576.325
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	3.787.947.491	11.142.272.162	14.930.219.653
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	672.962.520	2.487.412.216	3.160.374.736
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	2.618.133.266	8.251.907.993	10.870.041.259
6. Lain-lain yang Diperoleh Secara Sah / <i>Other Receipts from Legal</i>	1.681.282.164	5.196.176.580	6.877.458.744
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>15.401.493.180</b>	<b>48.583.183.307</b>	<b>63.984.676.487</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>7.731.188.888</b>	<b>25.347.574.668</b>	<b>33.078.763.556</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	4.120.593.057	17.590.554.850	21.711.147.907
2. Belanja Barang/ <i>Material Expenditures</i>	1.046.988.508	1.898.432.679	2.945.421.187
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	779.133.972	1.888.057.723	2.667.191.695
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	408.815.011	1.084.393.715	1.493.208.726
5. Belanja Lain-lain/ <i>Other Expenditures</i>	1.048.267.458	2.042.506.820	3.090.774.278
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	327.390.882	843.628.881	1.171.019.763
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>7.670.304.292</b>	<b>23.235.608.639</b>	<b>30.905.912.931</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	1.249.902.730	3.130.545.193	4.380.447.923
2. Prasarana Produksi/ <i>Production Infrastructure</i>	1.237.007.679	3.395.920.157	4.632.927.836
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1.145.842.524	5.186.168.438	6.332.010.962
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	455.493.499	1.406.713.983	1.862.207.482
5. Prasarana Sosial/ <i>Social Infrastructure</i>	2.498.014.780	7.089.694.865	9.587.709.645
6. Pembangunan Lain-lain/ <i>Others</i>	1.084.043.080	3.026.566.003	4.110.609.083

**Tabel** : 4.18.01  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : NUSA TENGGARA BARAT

**Kab /Regency** : LOMBOK BARAT

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>3.691.996.167</b>	<b>6.152.347.582</b>	<b>9.844.343.749</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	1.943.990	1.943.990
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1.798.072.917	2.807.774.910	4.605.847.827
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	674.521.750	1.225.673.504	1.900.195.254
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	292.879.400	352.444.000	645.323.400
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	555.299.900	819.148.330	1.374.448.230
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	371.222.200	945.362.848	1.316.585.048
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>3.536.997.266</b>	<b>5.752.723.828</b>	<b>9.289.721.094</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>2.162.327.659</b>	<b>2.970.593.161</b>	<b>5.132.920.820</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1.398.098.360	2.144.396.243	3.542.494.603
2. Belanja Barang/ <i>Material Expenditures</i>	255.703.675	188.572.651	444.276.326
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	216.070.000	164.606.240	380.676.240
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	114.559.658	77.314.300	191.873.958
5. Belanja Lain-lain/ <i>Other Expenditures</i>	120.741.966	338.252.508	458.994.474
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	57.154.000	57.451.219	114.605.219
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1.374.669.607</b>	<b>2.782.130.667</b>	<b>4.156.800.274</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	351.636.500	398.533.499	750.169.999
2. Prasarana Produksi/ <i>Production Infrastructure</i>	299.710.000	267.513.683	567.223.683
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	174.250.000	372.051.508	546.301.508
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	60.743.550	24.820.000	85.563.550
5. Prasarana Sosial/ <i>Social Infrastructure</i>	368.097.057	984.336.234	1.352.433.291
6. Pembangunan Lain-lain/ <i>Others</i>	120.232.500	734.875.743	855.108.243

**Tabel** : 4.18.02  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : NUSA TENGGARA BARAT

**Kab /Regency** : LOMBOK TENGAH

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1.551.063.680</b>	<b>9.139.312.188</b>	<b>10.690.375.868</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	249.372	249.372
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	702.423.680	4.003.750.836	4.706.174.516
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	413.440.000	2.538.353.484	2.951.793.484
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	217.600.000	480.698.172	698.298.172
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	195.840.000	1.368.507.636	1.564.347.636
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	21.760.000	747.752.688	769.512.688
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1.551.063.680</b>	<b>8.879.494.860</b>	<b>10.430.558.540</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>790.432.000</b>	<b>4.563.702.972</b>	<b>5.354.134.972</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	441.728.000	2.965.143.348	3.406.871.348
2. Belanja Barang/ <i>Material Expenditures</i>	86.496.000	410.384.988	496.880.988
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	103.360.000	436.807.728	540.167.728
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	22.848.000	146.172.276	169.020.276
5. Belanja Lain-lain/ <i>Other Expenditures</i>	125.120.000	499.507.884	624.627.884
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	10.880.000	105.686.748	116.566.748
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>760.631.680</b>	<b>4.315.791.888</b>	<b>5.076.423.568</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	163.200.000	427.621.140	590.821.140
2. Prasarana Produksi/ <i>Production Infrastructure</i>	108.800.000	638.917.956	747.717.956
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	140.471.680	1.350.094.284	1.490.565.964
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	23.367.312	23.367.312
5. Prasarana Sosial/ <i>Social Infrastructure</i>	250.240.000	1.230.186.852	1.480.426.852
6. Pembangunan Lain-lain/ <i>Others</i>	97.920.000	645.604.344	743.524.344

**Tabel** : 4.18.03  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi /Province** : NUSA TENGGARA BARAT

**Kab /Regency** : LOMBOK TIMUR

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>4.555.813.680</b>	<b>6.872.207.475</b>	<b>11.428.021.155</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	102.404.325	102.404.325
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1.817.954.160	3.860.526.300	5.678.480.460
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	1.158.502.400	802.976.550	1.961.478.950
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	170.000.025	170.000.025
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	831.357.120	1.352.350.275	2.183.707.395
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	748.000.000	583.950.000	1.331.950.000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>4.258.109.680</b>	<b>6.579.505.800</b>	<b>10.837.615.480</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>2.539.430.080</b>	<b>4.071.862.650</b>	<b>6.611.292.730</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1.057.372.800	2.146.135.275	3.203.508.075
2. Belanja Barang/ <i>Material Expenditures</i>	316.404.000	496.381.050	812.785.050
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	344.080.000	574.716.150	918.796.150
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	153.190.400	174.737.325	327.927.725
5. Belanja Lain-lain/ <i>Other Expenditures</i>	549.032.000	505.218.150	1.054.250.150
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	119.350.880	174.674.700	294.025.580
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1.718.679.600</b>	<b>2.507.643.150</b>	<b>4.226.322.750</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	414.459.975	414.459.975
2. Prasarana Produksi/ <i>Production Infrastructure</i>	479.842.000	481.454.175	961.296.175
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	817.564.000	698.972.025	1.516.536.025
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	49.016.700	49.016.700
5. Prasarana Sosial/ <i>Social Infrastructure</i>	421.273.600	568.892.250	990.165.850
6. Pembangunan Lain-lain/ <i>Others</i>	0	294.848.025	294.848.025



**Tabel** : 4.18.04  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi /Province** : NUSA TENGGARA BARAT

**Kab /Regency** : SUMBAWA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1.455.676.882</b>	<b>10.081.854.385</b>	<b>11.537.531.267</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	61.139.405	61.139.405
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	807.615.600	4.753.992.475	5.561.608.075
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	580.741.282	2.411.288.605	2.992.029.887
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	391.000.000	391.000.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	67.320.000	1.507.787.195	1.575.107.195
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	956.646.705	956.646.705
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1.421.029.522</b>	<b>9.984.846.940</b>	<b>11.405.876.462</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>851.612.960</b>	<b>4.369.490.090</b>	<b>5.221.103.050</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	681.816.960	3.611.497.605	4.293.314.565
2. Belanja Barang/ <i>Material Expenditures</i>	47.872.000	146.625.000	194.497.000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	24.684.000	121.535.795	146.219.795
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	22.440.000	139.391.500	161.831.500
5. Belanja Lain-lain/ <i>Other Expenditures</i>	74.800.000	166.175.000	240.975.000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	184.265.190	184.265.190
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>569.416.562</b>	<b>5.615.356.850</b>	<b>6.184.773.412</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	1.186.011.560	1.186.011.560
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	508.300.000	508.300.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	1.164.862.830	1.164.862.830
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	579.983.295	579.983.295
5. Prasarana Sosial/ <i>Social Infrastructure</i>	485.012.242	1.888.761.955	2.373.774.197
6. Pembangunan Lain-lain/ <i>Others</i>	84.404.320	287.437.210	371.841.530

**Tabel** : 4.18.05  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi /Province** : NUSA TENGGARA BARAT

**Kab /Regency** : DOMPU

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>621.520.000</b>	<b>3.819.562.875</b>	<b>4.441.082.875</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	471.920.000	1.597.035.405	2.068.955.405
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	87.040.000	1.245.488.019	1.332.528.019
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	177.650.019	177.650.019
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	62.560.000	571.386.981	633.946.981
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	228.002.451	228.002.451
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>607.920.000</b>	<b>3.749.588.307</b>	<b>4.357.508.307</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>195.080.032</b>	<b>2.557.224.003</b>	<b>2.752.304.035</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	89.000.032	2.129.216.019	2.218.216.051
2. Belanja Barang/ <i>Material Expenditures</i>	46.240.000	148.113.930	194.353.930
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	19.040.000	119.603.670	138.643.670
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	64.176.870	64.176.870
5. Belanja Lain-lain/ <i>Other Expenditures</i>	40.800.000	81.578.514	122.378.514
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	14.535.000	14.535.000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>412.839.968</b>	<b>1.192.364.304</b>	<b>1.605.204.272</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	139.859.019	139.859.019
2. Prasarana Produksi/ <i>Production Infrastructure</i>	204.000.000	129.200.019	333.200.019
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	346.139.739	346.139.739
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	195.239.968	490.924.470	686.164.438
6. Pembangunan Lain-lain/ <i>Others</i>	13.600.000	86.241.057	99.841.057

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.18.06  
**Tabel**

**Propinsi / Province** : NUSA TENGGARA BARAT

**Kab /Regency** : BIMA

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>855.530.032</b>	<b>10.507.519.316</b>	<b>11.363.049.348</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	164.143.938	215.512	164.359.450
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	206.848.705	4.434.427.736	4.641.276.441
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	125.702.059	2.623.406.000	2.749.108.059
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	35.323.120	737.800.000	773.123.120
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	53.398.905	2.111.334.856	2.164.733.761
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	270.113.305	600.335.212	870.448.517
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>679.860.468</b>	<b>10.374.816.996</b>	<b>11.054.677.464</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>243.041.113</b>	<b>5.001.856.944</b>	<b>5.244.898.057</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	81.827.305	3.712.630.680	3.794.457.985
2. Belanja Barang/ <i>Material Expenditures</i>	14.047.334	211.569.296	225.616.630
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	3.933.972	305.459.740	309.393.712
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	9.725.212	262.598.768	272.323.980
5. Belanja Lain-lain/ <i>Other Expenditures</i>	25.216.492	294.234.640	319.451.132
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	108.290.798	215.363.820	323.654.618
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>436.819.355</b>	<b>5.372.960.052</b>	<b>5.809.779.407</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	85.439.571	368.900.000	454.339.571
2. Prasarana Produksi/ <i>Production Infrastructure</i>	63.735.679	1.266.381.000	1.330.116.679
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	13.556.844	862.893.928	876.450.772
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	75.149.949	685.100.000	760.249.949
5. Prasarana Sosial/ <i>Social Infrastructure</i>	71.844.073	1.518.550.500	1.590.394.573
6. Pembangunan Lain-lain/ <i>Others</i>	127.093.239	671.134.624	798.227.863

**Tabel** : 4.18.07  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : NUSA TENGGARA BARAT

**Kab /Regency** : SUMBAWA BARAT

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>293.583.200</b>	<b>2.697.650.676</b>	<b>2.991.233.876</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	64.164.800	64.164.800
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	106.039.200	932.579.200	1.038.618.400
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	54.400.000	285.600.000	340.000.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	32.640.000	95.200.000	127.840.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	97.784.000	323.680.000	421.464.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	2.720.000	996.426.676	999.146.676
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>292.223.204</b>	<b>2.623.915.056</b>	<b>2.916.138.260</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>260.399.204</b>	<b>1.425.626.328</b>	<b>1.686.025.528</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	77.792.000	578.816.000	656.608.000
2. Belanja Barang/ <i>Material Expenditures</i>	67.932.000	275.445.324	343.377.324
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	13.600.000	161.840.000	175.440.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	40.800.000	213.882.676	254.682.676
5. Belanja Lain-lain/ <i>Other Expenditures</i>	28.560.000	103.990.124	132.550.124
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	31.715.204	91.652.204	123.367.408
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>31.824.000</b>	<b>1.198.288.728</b>	<b>1.230.112.728</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	14.960.000	152.320.000	167.280.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	2.720.000	88.853.324	91.573.324
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	360.554.124	360.554.124
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	44.426.676	44.426.676
5. Prasarana Sosial/ <i>Social Infrastructure</i>	14.144.000	270.342.604	284.486.604
6. Pembangunan Lain-lain/ <i>Others</i>	0	281.792.000	281.792.000

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.18.08  
**Tabel**

**Propinsi / Province** : NUSA TENGGARA BARAT

**Kota / Municipality** : MATARAM

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>2.038.006.701</b>	<b>0</b>	<b>2.038.006.701</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1.005.766.701	0	1.005.766.701
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	312.800.000	0	312.800.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	78.200.000	0	78.200.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	536.973.341	0	536.973.341
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	104.266.659	0	104.266.659
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>1.735.633.360</b>	<b>0</b>	<b>1.735.633.360</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>565.573.680</b>	<b>0</b>	<b>565.573.680</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	271.197.600	0	271.197.600
2. Belanja Barang/ <i>Material Expenditures</i>	181.481.339	0	181.481.339
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	19.550.000	0	19.550.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	45.251.741	0	45.251.741
5. Belanja Lain-lain/ <i>Other Expenditures</i>	48.093.000	0	48.093.000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1.170.059.680</b>	<b>0</b>	<b>1.170.059.680</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	417.066.659	0	417.066.659
2. Prasarana Produksi/ <i>Production Infrastructure</i>	78.200.000	0	78.200.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	156.400.000	0	156.400.000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	312.800.000	0	312.800.000
6. Pembangunan Lain-lain/ <i>Others</i>	205.593.021	0	205.593.021

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.18.09  
**Tabel**

**Propinsi / Province** : NUSA TENGGARA BARAT

**Kota / Municipality** : BIMA

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>1.318.656.000</b>	<b>648.986.220</b>	<b>1.967.642.220</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	5.355.000	5.355.000
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	540.736.000	216.112.500	756.848.500
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	380.800.000	9.486.000	390.286.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	16.320.000	82.620.000	98.940.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	217.600.000	197.712.720	415.312.720
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	163.200.000	137.700.000	300.900.000
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>1.318.656.000</b>	<b>638.291.520</b>	<b>1.956.947.520</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>123.292.160</b>	<b>387.218.520</b>	<b>510.510.680</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	21.760.000	302.719.680	324.479.680
2. Belanja Barang/ <i>Material Expenditures</i>	30.812.160	21.340.440	52.152.600
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	34.816.000	3.488.400	38.304.400
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	6.120.000	6.120.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	35.904.000	53.550.000	89.454.000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1.195.363.840</b>	<b>251.073.000</b>	<b>1.446.436.840</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	217.600.000	42.840.000	260.440.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	15.300.000	15.300.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	30.600.000	30.600.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	163.200.000	0	163.200.000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	379.363.840	137.700.000	517.063.840
6. Pembangunan Lain-lain/ <i>Others</i>	435.200.000	24.633.000	459.833.000

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2005 (Rp)**

**Tabel : 4.19**  
**Tabel**

**Propinsi / Province : NUSA TENGGARA TIMUR**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>3.900.309.922</b>	<b>137.794.585.720</b>	<b>141.694.895.642</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	576.592	1.280.952.139	1.281.528.731
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	804.233.995	33.096.612.483	33.900.846.478
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	1.078.939.094	52.433.120.129	53.512.059.223
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	202.374.116	4.609.185.607	4.811.559.723
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1.707.272.773	41.544.438.510	43.251.711.283
6. Lain-lain yang Diperoleh Secara Sah / <i>Other Receipts from Legal</i>	106.913.352	4.830.276.852	4.937.190.204
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>3.733.659.768</b>	<b>130.703.214.781</b>	<b>134.436.874.549</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>2.060.588.854</b>	<b>71.252.805.030</b>	<b>73.313.393.884</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	686.460.012	48.525.361.161	49.211.821.173
2. Belanja Barang/ <i>Material Expenditures</i>	587.059.522	6.426.982.846	7.014.042.368
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	182.162.835	3.629.111.156	3.811.273.991
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	213.397.620	4.758.051.771	4.971.449.391
5. Belanja Lain-lain/ <i>Other Expenditures</i>	371.269.003	7.142.020.271	7.513.289.274
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	20.239.862	771.277.825	791.517.687
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1.673.070.914</b>	<b>59.450.409.751</b>	<b>61.123.480.665</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	430.225.867	15.238.077.401	15.668.303.268
2. Prasarana Produksi/ <i>Production Infrastructure</i>	139.363.694	12.046.681.526	12.186.045.220
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	397.657.476	11.361.981.164	11.759.638.640
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	17.238.000	1.560.145.082	1.577.383.082
5. Prasarana Sosial/ <i>Social Infrastructure</i>	203.648.827	9.759.384.741	9.963.033.568
6. Pembangunan Lain-lain/ <i>Others</i>	484.937.050	9.484.139.837	9.969.076.887

**Tabel** : 4.19.01  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : NUSA TENGGARA TIMUR

**Kab /Regency** : SUMBA BARAT

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>85.667.400</b>	<b>8.011.729.203</b>	<b>8.097.396.603</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	6.107.400	2.154.009.003	2.160.116.403
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	70.200.000	3.614.756.727	3.684.956.727
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	9.360.000	303.456.273	312.816.273
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	1.921.325.784	1.921.325.784
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	18.181.416	18.181.416
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>76.494.609</b>	<b>7.879.827.561</b>	<b>7.956.322.170</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>52.778.709</b>	<b>4.071.702.969</b>	<b>4.124.481.669</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	15.420.600	3.254.561.121	3.269.981.721
2. Belanja Barang/ <i>Material Expenditures</i>	20.475.000	251.713.023	272.188.023
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	561.600	155.854.146	156.415.746
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	8.786.700	152.151.873	160.938.573
5. Belanja Lain-lain/ <i>Other Expenditures</i>	6.844.500	223.075.902	229.920.402
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	690.309	34.346.904	35.037.213
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>23.715.900</b>	<b>3.808.124.592</b>	<b>3.831.840.492</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	1.090.087.446	1.090.087.446
2. Prasarana Produksi/ <i>Production Infrastructure</i>	1.450.800	506.280.846	507.731.646
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	1.322.575.221	1.322.575.221
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	178.425.000	178.425.000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	4.071.600	350.337.396	354.408.996
6. Pembangunan Lain-lain/ <i>Others</i>	18.193.500	360.418.683	378.612.183



**Tabel** : 4.19.02  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : NUSA TENGGARA TIMUR

**Kab /Regency** : SUMBA TIMUR

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>74.100.000</b>	<b>8.491.678.222</b>	<b>8.565.778.222</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	3.900.000	1.990.701.856	1.994.601.856
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	7.800.000	3.394.080.104	3.401.880.104
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	240.709.560	240.709.560
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	62.400.000	2.707.242.736	2.769.642.736
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	158.943.966	158.943.966
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>74.100.000</b>	<b>8.215.745.422</b>	<b>8.289.845.422</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>12.542.400</b>	<b>3.037.595.884</b>	<b>3.050.138.284</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	7.862.400	1.509.164.280	1.517.026.680
2. Belanja Barang/ <i>Material Expenditures</i>	1.248.000	519.878.058	521.126.058
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	852.540	255.864.960	256.717.500
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	1.232.400	385.086.520	386.318.920
5. Belanja Lain-lain/ <i>Other Expenditures</i>	1.347.060	305.341.646	306.688.706
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	62.260.420	62.260.420
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>61.557.600</b>	<b>5.178.149.538</b>	<b>5.239.707.138</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	540.253.428	540.253.428
2. Prasarana Produksi/ <i>Production Infrastructure</i>	45.739.200	2.316.023.840	2.361.763.040
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	747.320.144	747.320.144
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	250.848.000	250.848.000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	780.583.232	780.583.232
6. Pembangunan Lain-lain/ <i>Others</i>	15.818.400	543.120.894	558.939.294

**Tabel** : 4.19.03  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : NUSA TENGGARA TIMUR

**Kab /Regency** : KUPANG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>51.226.500</b>	<b>7.484.210.335</b>	<b>7.535.436.835</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	9.750.000	1.591.049.395	1.600.799.395
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	29.250.000	2.108.884.375	2.138.134.375
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	1.560.000	318.662.500	320.222.500
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	10.666.500	2.899.116.315	2.909.782.815
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	566.497.750	566.497.750
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>46.995.000</b>	<b>7.206.582.500</b>	<b>7.253.577.500</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>7.667.400</b>	<b>3.592.749.395</b>	<b>3.600.416.795</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1.310.400	1.878.635.595	1.879.945.995
2. Belanja Barang/ <i>Material Expenditures</i>	5.109.000	292.061.905	297.170.905
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	663.000	356.198.445	356.861.445
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	234.000	454.364.625	454.598.625
5. Belanja Lain-lain/ <i>Other Expenditures</i>	351.000	571.024.700	571.375.700
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	40.464.125	40.464.125
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>39.327.600</b>	<b>3.613.833.105</b>	<b>3.653.160.705</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	27.300.000	195.767.000	223.067.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	1.109.265.920	1.109.265.920
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	1.436.987.500	1.436.987.500
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	228.475.000	228.475.000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	3.900.000	444.925.000	448.825.000
6. Pembangunan Lain-lain/ <i>Others</i>	8.127.600	198.412.685	206.540.285

**Tabel** : 4.19.04  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : NUSA TENGGARA TIMUR

**Kab /Regency** : TIMOR TENGAH SELATA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>171.600.000</b>	<b>18.019.514.760</b>	<b>18.191.114.760</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	10.725.000	5.847.808.475	5.858.533.475
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	5.984.613.585	5.984.613.585
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	15.600.000	686.353.735	701.953.735
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	145.275.000	5.469.608.485	5.614.883.485
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	31.130.480	31.130.480
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>171.600.000</b>	<b>17.726.997.595</b>	<b>17.898.597.595</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>105.394.250</b>	<b>7.335.986.090</b>	<b>7.441.380.340</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	13.104.000	4.463.708.335	4.476.812.335
2. Belanja Barang/ <i>Material Expenditures</i>	38.935.000	793.772.095	832.707.095
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	8.086.000	725.663.715	733.749.715
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	24.843.000	519.924.895	544.767.895
5. Belanja Lain-lain/ <i>Other Expenditures</i>	20.426.250	774.689.260	795.115.510
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	58.227.790	58.227.790
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>66.205.750</b>	<b>10.391.011.505</b>	<b>10.457.217.255</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	34.745.750	2.416.174.690	2.450.920.440
2. Prasarana Produksi/ <i>Production Infrastructure</i>	9.685.000	3.016.128.715	3.025.813.715
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	758.739.440	758.739.440
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	49.968.750	49.968.750
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	1.644.319.145	1.644.319.145
6. Pembangunan Lain-lain/ <i>Others</i>	21.775.000	2.505.680.765	2.527.455.765

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.19.05  
**Tabel**

**Propinsi / Province** : NUSA TENGGARA TIMUR

**Kab /Regency** : TIMOR TENGAH UTARA

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>62.657.790</b>	<b>6.833.304.738</b>	<b>6.895.962.528</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1.950.000	1.633.917.369	1.635.867.369
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	8.424.000	2.725.522.198	2.733.946.198
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	3.120.000	226.323.507	229.443.507
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	48.360.000	1.589.599.095	1.637.959.095
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	803.790	657.942.569	658.746.359
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>62.657.790</b>	<b>6.629.515.441</b>	<b>6.692.173.231</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>27.557.790</b>	<b>2.153.650.483</b>	<b>2.181.208.273</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	8.424.000	1.484.512.558	1.492.936.558
2. Belanja Barang/ <i>Material Expenditures</i>	4.376.970	211.627.522	216.004.492
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	46.797.147	46.797.147
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	12.366.120	235.298.098	247.664.218
5. Belanja Lain-lain/ <i>Other Expenditures</i>	2.390.700	173.901.992	176.292.692
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	1.513.166	1.513.166
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>35.100.000</b>	<b>4.475.864.958</b>	<b>4.510.964.958</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	907.953.451	907.953.451
2. Prasarana Produksi/ <i>Production Infrastructure</i>	10.861.500	1.092.518.098	1.103.379.598
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	17.998.500	1.304.199.000	1.322.197.500
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	625.858.049	625.858.049
6. Pembangunan Lain-lain/ <i>Others</i>	6.240.000	545.336.360	551.576.360

**Tabel** : 4.19.06  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : NUSA TENGGARA TIMUR

**Kab /Regency** : BELU

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>689.559.456</b>	<b>7.596.254.640</b>	<b>8.285.814.096</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	94.185.000	1.913.318.004	2.007.503.004
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	372.606.456	3.894.151.092	4.266.757.548
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	26.910.000	312.891.384	339.801.384
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	192.348.000	1.323.011.976	1.515.359.976
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	3.510.000	152.882.184	156.392.184
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>648.508.500</b>	<b>7.214.932.764</b>	<b>7.863.441.264</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>460.072.764</b>	<b>5.166.610.800</b>	<b>5.626.683.564</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	255.871.644	3.647.835.984	3.903.707.628
2. Belanja Barang/ <i>Material Expenditures</i>	90.526.620	353.184.936	443.711.556
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	48.716.100	524.336.436	573.052.536
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	44.015.400	248.466.192	292.481.592
5. Belanja Lain-lain/ <i>Other Expenditures</i>	20.943.000	272.367.576	293.310.576
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	120.419.676	120.419.676
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>188.435.736</b>	<b>2.048.321.964</b>	<b>2.236.757.700</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	81.900.000	976.421.160	1.058.321.160
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	33.709.728	33.709.728
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	85.241.736	262.220.400	347.462.136
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	177.087.924	177.087.924
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	199.033.692	199.033.692
6. Pembangunan Lain-lain/ <i>Others</i>	21.294.000	399.849.060	421.143.060

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.19.07  
**Tabel**

**Propinsi / Province** : NUSA TENGGARA TIMUR

**Kab /Regency** : ALOR

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>253.124.140</b>	<b>8.870.324.908</b>	<b>9.123.449.048</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	17.056.000	17.056.000
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	102.002.550	2.223.994.980	2.325.997.530
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	63.767.390	1.771.656.904	1.835.424.294
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	6.973.200	297.925.680	304.898.880
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	78.713.750	3.993.890.196	4.072.603.946
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	1.667.250	565.801.148	567.468.398
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>249.176.370</b>	<b>8.576.380.164</b>	<b>8.825.556.534</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>106.470.770</b>	<b>3.044.597.516</b>	<b>3.151.068.286</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	55.926.000	1.728.199.200	1.784.125.200
2. Belanja Barang/ <i>Material Expenditures</i>	24.282.900	345.464.196	369.747.096
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	5.752.500	77.178.400	82.930.900
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	5.128.500	253.192.056	258.320.556
5. Belanja Lain-lain/ <i>Other Expenditures</i>	14.807.570	510.545.776	525.353.346
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	573.300	130.017.888	130.591.188
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>142.705.600</b>	<b>5.531.782.648</b>	<b>5.674.488.248</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	73.175.430	1.673.297.412	1.746.472.842
2. Prasarana Produksi/ <i>Production Infrastructure</i>	1.436.170	787.825.168	789.261.338
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1.950.000	627.188.316	629.138.316
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	468.932.908	468.932.908
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	607.523.404	607.523.404
6. Pembangunan Lain-lain/ <i>Others</i>	66.144.000	1.367.015.440	1.433.159.440

**Tabel** : 4.19.08  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : NUSA TENGGARA TIMUR

**Kab /Regency** : LEMBATA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>80.474.784</b>	<b>10.551.551.052</b>	<b>10.632.025.836</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	330.636.540	330.636.540
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	16.770.000	2.533.135.384	2.549.905.384
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	31.200.000	3.536.150.264	3.567.350.264
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	1.560.000	701.220.000	702.780.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	30.944.784	3.086.377.664	3.117.322.448
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	364.031.200	364.031.200
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>55.798.228</b>	<b>9.183.941.212</b>	<b>9.239.739.440</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>21.604.401</b>	<b>5.419.192.416</b>	<b>5.440.796.817</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	9.672.000	3.371.278.652	3.380.950.652
2. Belanja Barang/ <i>Material Expenditures</i>	5.323.500	525.921.612	531.245.112
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	3.275.961	522.780.564	526.056.525
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	2.866.500	413.297.560	416.164.060
5. Belanja Lain-lain/ <i>Other Expenditures</i>	466.440	570.766.284	571.232.724
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	15.147.744	15.147.744
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>34.193.827</b>	<b>3.764.748.796</b>	<b>3.798.942.623</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	8.213.400	1.306.303.144	1.314.516.544
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	357.374.888	357.374.888
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	4.602.000	868.569.488	873.171.488
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	20.208.427	727.436.580	747.645.007
6. Pembangunan Lain-lain/ <i>Others</i>	1.170.000	505.064.696	506.234.696

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.19.09  
**Tabel**

**Propinsi / Province** : NUSA TENGGARA TIMUR

**Kab /Regency** : FLORES TIMUR

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>675.917.294</b>	<b>17.160.773.968</b>	<b>17.836.691.262</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	728.909.376	728.909.376
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	160.373.733	3.913.599.872	4.073.973.605
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	5.169.574.800	5.169.574.800
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	16.224.000	304.200.000	320.424.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	399.825.881	6.320.652.416	6.720.478.297
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	99.493.680	723.837.504	823.331.184
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>644.043.218</b>	<b>16.102.821.696</b>	<b>16.746.864.914</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>231.168.171</b>	<b>8.998.500.992</b>	<b>9.229.669.163</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	33.908.160	5.646.661.696	5.680.569.856
2. Belanja Barang/ <i>Material Expenditures</i>	83.945.108	987.503.088	1.071.448.196
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	19.223.412	60.840.000	80.063.412
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	32.664.996	623.904.112	656.569.108
5. Belanja Lain-lain/ <i>Other Expenditures</i>	52.954.525	1.583.480.288	1.636.434.813
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	8.471.970	96.111.808	104.583.778
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>412.875.047</b>	<b>7.104.320.704</b>	<b>7.517.195.751</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	113.400.287	913.106.896	1.026.507.183
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	1.255.024.576	1.255.024.576
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	87.345.960	1.443.460.512	1.530.806.472
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	17.238.000	177.450.000	194.688.000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	115.798.800	2.283.853.936	2.399.652.736
6. Pembangunan Lain-lain/ <i>Others</i>	79.092.000	1.031.424.784	1.110.516.784



**Tabel** : 4.19.10  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : NUSA TENGGARA TIMUR

**Kab /Regency** : SIKKA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>406.460.340</b>	<b>11.613.219.692</b>	<b>12.019.680.032</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	68.138.733	68.138.733
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	54.947.880	3.112.864.837	3.167.812.717
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	93.600.000	3.703.180.312	3.796.780.312
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	10.881.000	258.856.000	269.737.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	247.031.460	3.741.216.293	3.988.247.753
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	728.963.517	728.963.517
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>406.460.340</b>	<b>10.728.683.195</b>	<b>11.135.143.535</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>180.783.720</b>	<b>6.566.201.556</b>	<b>6.746.985.276</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	40.248.000	4.704.884.912	4.745.132.912
2. Belanja Barang/ <i>Material Expenditures</i>	74.791.548	646.638.401	721.429.949
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	15.701.400	21.190.953	36.892.353
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	28.746.900	435.150.560	463.897.460
5. Belanja Lain-lain/ <i>Other Expenditures</i>	21.295.872	704.674.152	725.970.024
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	53.662.578	53.662.578
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>225.676.620</b>	<b>4.162.481.639</b>	<b>4.388.158.259</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	4.680.000	2.278.384.619	2.283.064.619
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	301.902.207	301.902.207
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	162.613.620	292.802.423	455.416.043
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	23.868.000	609.021.227	632.889.227
6. Pembangunan Lain-lain/ <i>Others</i>	34.515.000	680.371.163	714.886.163

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.19.11  
**Tabel**

**Propinsi / Province** : NUSA TENGGARA TIMUR

**Kab /Regency** : ENDE

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>163.800.000</b>	<b>6.773.616.320</b>	<b>6.937.416.320</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	14.040.000	594.458.080	608.498.080
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	126.360.000	3.225.618.240	3.351.978.240
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	18.720.000	240.685.760	259.405.760
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	4.680.000	2.671.804.000	2.676.484.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	41.050.240	41.050.240
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>161.459.976</b>	<b>6.024.932.000</b>	<b>6.186.391.976</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>103.461.912</b>	<b>4.681.244.320</b>	<b>4.784.706.244</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	25.677.984	3.644.953.440	3.670.631.424
2. Belanja Barang/ <i>Material Expenditures</i>	36.562.500	343.557.440	380.119.940
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	13.273.644	174.131.680	187.405.324
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	16.769.604	231.281.120	248.050.724
5. Belanja Lain-lain/ <i>Other Expenditures</i>	11.178.180	268.030.240	279.208.420
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	19.290.400	19.290.400
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>57.998.064</b>	<b>1.343.687.680</b>	<b>1.401.685.744</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	16.127.280	539.610.240	555.737.520
2. Prasarana Produksi/ <i>Production Infrastructure</i>	15.194.784	52.594.240	67.789.024
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	53.485.760	53.485.760
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	4.680.000	366.074.080	370.754.080
6. Pembangunan Lain-lain/ <i>Others</i>	21.996.000	331.923.360	353.919.360

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.19.12  
**Tabel**

**Propinsi / Province** : NUSA TENGGARA TIMUR

**Kab /Regency** : NGADA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>241.577.712</b>	<b>12.064.520.490</b>	<b>12.306.098.202</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	576.592	132.893.970	133.470.562
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	41.290.704	3.414.402.420	3.455.693.124
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	3.646.911.840	3.646.911.840
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	30.138.416	390.390.000	420.528.416
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	169.572.000	3.785.890.350	3.955.462.350
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	694.031.910	694.031.910
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>235.167.680</b>	<b>11.214.425.145</b>	<b>11.449.592.825</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>149.289.680</b>	<b>7.026.695.445</b>	<b>7.175.985.117</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	56.316.000	5.045.700.660	5.102.016.660
2. Belanja Barang/ <i>Material Expenditures</i>	39.312.000	549.377.730	588.689.730
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	3.907.016	432.673.230	436.580.246
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	15.444.000	282.058.920	297.502.920
5. Belanja Lain-lain/ <i>Other Expenditures</i>	31.502.656	695.742.135	727.244.791
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	2.808.008	21.142.770	23.950.778
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>85.878.000</b>	<b>4.187.729.700</b>	<b>4.273.607.700</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	30.186.000	1.601.745.915	1.631.931.915
2. Prasarana Produksi/ <i>Production Infrastructure</i>	39.000.000	929.085.300	968.085.300
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	276.018.600	276.018.600
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	28.957.500	28.957.500
5. Prasarana Sosial/ <i>Social Infrastructure</i>	4.680.000	888.525.000	893.205.000
6. Pembangunan Lain-lain/ <i>Others</i>	12.012.000	463.397.385	475.409.385

**Tabel** : 4.19.13  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : NUSA TENGGARA TIMUR

**Kab /Regency** : MANGGARAI

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>253.022.328</b>	<b>7.479.397.200</b>	<b>7.732.419.528</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	21.574.800	687.231.600	708.806.400
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	193.909.248	5.049.184.800	5.243.094.048
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	200.376.000	200.376.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	36.099.648	1.438.786.800	1.474.886.448
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	1.438.632	103.818.000	105.256.632
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>213.730.176</b>	<b>7.374.926.042</b>	<b>7.588.656.218</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>150.160.056</b>	<b>5.637.999.840</b>	<b>5.788.159.884</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	81.719.724	4.642.479.600	4.724.199.324
2. Belanja Barang/ <i>Material Expenditures</i>	9.988.248	296.963.040	306.951.288
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	29.239.512	210.104.400	239.343.912
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	15.912.000	256.641.000	272.553.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	10.576.800	224.551.800	235.128.600
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	2.723.772	7.260.000	9.983.772
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>63.570.120</b>	<b>1.736.926.202</b>	<b>1.800.496.322</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	11.247.720	259.617.600	270.865.320
2. Prasarana Produksi/ <i>Production Infrastructure</i>	1.254.240	288.948.000	290.202.240
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	30.476.160	753.486.360	783.962.520
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	15.912.000	208.362.000	224.274.000
6. Pembangunan Lain-lain/ <i>Others</i>	4.680.000	226.512.242	231.192.242

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.19.14  
**Tabel**

**Propinsi / Province** : NUSA TENGGARA TIMUR

**Kab /Regency** : ROTE NDA

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>21.060.000</b>	<b>2.144.013.768</b>	<b>2.165.073.768</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	2.340.000	263.692.728	266.032.728
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	15.600.000	1.195.871.040	1.211.471.040
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	115.596.000	115.596.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	3.120.000	568.854.000	571.974.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	0	0
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>21.060.000</b>	<b>2.118.704.406</b>	<b>2.139.764.406</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>13.884.000</b>	<b>1.925.354.886</b>	<b>1.939.238.886</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	2.620.800	1.279.599.048	1.282.219.848
2. Belanja Barang/ <i>Material Expenditures</i>	4.282.200	182.885.040	187.167.240
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	1.638.000	54.634.320	56.272.320
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	1.755.000	186.170.400	187.925.400
5. Belanja Lain-lain/ <i>Other Expenditures</i>	3.588.000	179.478.000	183.066.000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	42.588.078	42.588.078
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>7.176.000</b>	<b>193.349.520</b>	<b>200.525.520</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	0	0
6. Pembangunan Lain-lain/ <i>Others</i>	7.176.000	193.349.520	200.525.520

**Tabel** : 4.19.15  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi /Province** : NUSA TENGGARA TIMUR

**Kab /Regency** : MANGGARAI BARAT

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>110.097.000</b>	<b>4.625.010.000</b>	<b>4.735.107.000</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	4.095.000	1.214.928.000	1.219.023.000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	66.222.000	3.391.674.000	3.457.896.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	39.780.000	18.408.000	58.188.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	0	0
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>108.751.503</b>	<b>4.440.930.118</b>	<b>4.549.681.621</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>45.103.503</b>	<b>2.536.622.518</b>	<b>2.581.726.018</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	29.893.500	2.197.915.200	2.227.808.700
2. Belanja Barang/ <i>Material Expenditures</i>	3.159.000	123.333.600	126.492.600
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	2.340.000	9.204.000	11.544.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	2.632.500	77.313.600	79.946.100
5. Belanja Lain-lain/ <i>Other Expenditures</i>	2.106.000	82.836.000	84.942.000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	4.972.503	46.020.118	50.992.621
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>63.648.000</b>	<b>1.904.307.600</b>	<b>1.967.955.600</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	29.250.000	539.354.400	568.604.400
2. Prasarana Produksi/ <i>Production Infrastructure</i>	14.742.000	0	14.742.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	7.429.500	1.214.928.000	1.222.357.500
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	10.530.000	22.089.600	32.619.600
6. Pembangunan Lain-lain/ <i>Others</i>	1.696.500	127.935.600	129.632.100

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.19.16  
**Tabel**

**Propinsi / Province** : NUSA TENGGARA TIMUR

**Kota / Municipality** : KUPANG

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>559.965.178</b>	<b>75.466.424</b>	<b>635.431.602</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	3.317.520	3.317.520
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	260.181.928	7.500.480	267.682.408
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	21.289.848	21.289.848
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	61.327.500	11.539.208	72.866.708
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	238.455.750	8.654.400	247.110.150
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	23.164.968	23.164.968
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>557.656.378</b>	<b>63.869.520</b>	<b>621.525.898</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>392.649.328</b>	<b>58.099.920</b>	<b>450.749.248</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	48.484.800	25.270.880	73.755.680
2. Belanja Barang/ <i>Material Expenditures</i>	144.741.928	3.101.160	147.843.088
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	28.932.150	1.658.760	30.590.910
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	3.750.240	3.750.240
5. Belanja Lain-lain/ <i>Other Expenditures</i>	170.490.450	1.514.520	172.004.970
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	22.804.360	22.804.360
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>165.007.050</b>	<b>5.769.600</b>	<b>170.776.650</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	1.442.400	1.442.400
6. Pembangunan Lain-lain/ <i>Others</i>	165.007.050	4.327.200	169.334.250

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2005 (Rp)**

**Tabel** : 4.20  
**Tabel**

**Propinsi / Province** : KALIMANTAN BARAT

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>4.441.277.619</b>	<b>75.187.495.805</b>	<b>79.628.773.424</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	16.053.276	70.256.456	86.309.732
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	1.301.758.020	22.271.020.915	23.572.778.935
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	1.093.416.569	29.190.274.731	30.283.691.300
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	311.553.331	2.661.941.241	2.973.494.572
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1.220.077.623	14.770.609.337	15.990.686.960
6. Lain-lain yang Diperoleh Secara Sah / <i>Other Receipts from Legal</i>	498.418.800	6.223.393.125	6.721.811.925
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>4.102.112.432</b>	<b>73.105.464.582</b>	<b>77.207.577.014</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>2.705.055.191</b>	<b>41.329.223.316</b>	<b>44.034.278.507</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	974.922.724	28.022.345.639	28.997.268.363
2. Belanja Barang/ <i>Material Expenditures</i>	511.927.588	4.405.097.208	4.917.024.796
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	338.982.156	2.531.347.232	2.870.329.388
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	225.996.308	2.295.026.123	2.521.022.431
5. Belanja Lain-lain/ <i>Other Expenditures</i>	414.214.603	3.292.075.776	3.706.290.379
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	239.011.812	783.331.338	1.022.343.150
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1.397.057.241</b>	<b>31.776.241.266</b>	<b>33.173.298.507</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	275.671.769	4.351.977.638	4.627.649.407
2. Prasarana Produksi/ <i>Production Infrastructure</i>	46.271.552	3.204.675.225	3.250.946.777
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	510.165.852	9.628.451.140	10.138.616.992
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	52.246.672	1.093.052.134	1.145.298.806
5. Prasarana Sosial/ <i>Social Infrastructure</i>	300.101.076	8.251.648.977	8.551.750.053
6. Pembangunan Lain-lain/ <i>Others</i>	212.600.320	5.246.436.152	5.459.036.472



**Tabel** : 4.20.01  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : KALIMANTAN BARAT

**Kab /Regency** : SAMBAS

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1.297.311.840</b>	<b>17.110.172.604</b>	<b>18.407.484.444</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	3.917.712	41.052.424	44.970.136
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	340.384.432	6.114.946.474	6.455.330.906
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	411.363.392	4.821.384.246	5.232.747.638
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	199.466.672	620.856.250	820.322.922
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	154.499.632	3.824.019.353	3.978.518.985
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	187.680.000	1.687.913.857	1.875.593.857
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1.178.860.480</b>	<b>16.029.801.102</b>	<b>17.208.661.582</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>685.961.680</b>	<b>7.258.176.401</b>	<b>7.944.138.081</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	374.525.872	4.135.687.500	4.510.213.372
2. Belanja Barang/ <i>Material Expenditures</i>	144.049.472	1.333.152.611	1.477.202.083
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	39.168.000	332.977.624	372.145.624
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	73.455.664	557.918.613	631.374.277
5. Belanja Lain-lain/ <i>Other Expenditures</i>	54.762.672	711.853.450	766.616.122
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	186.586.603	186.586.603
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>492.898.800</b>	<b>8.771.624.701</b>	<b>9.264.523.501</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	1.166.825.443	1.166.825.443
2. Prasarana Produksi/ <i>Production Infrastructure</i>	19.071.552	792.701.532	811.773.084
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	288.839.680	3.160.667.475	3.449.507.155
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	41.706.672	544.512.465	586.219.137
5. Prasarana Sosial/ <i>Social Infrastructure</i>	118.474.496	2.419.696.531	2.538.171.027
6. Pembangunan Lain-lain/ <i>Others</i>	24.806.400	687.221.255	712.027.655

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.20.02  
**Tabel**

**Propinsi / Province** : KALIMANTAN BARAT

**Kab /Regency** : BENGKAYANG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>56.734.440</b>	<b>4.474.425.500</b>	<b>4.531.159.940</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	15.118.440	1.375.130.000	1.390.248.440
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	30.736.000	1.982.200.000	2.012.936.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	10.880.000	628.345.500	639.225.500
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	488.750.000	488.750.000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>56.693.642</b>	<b>4.440.000.500</b>	<b>4.496.694.142</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>51.522.922</b>	<b>2.737.442.000</b>	<b>2.788.964.920</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	37.536.000	2.213.400.000	2.250.936.000
2. Belanja Barang/ <i>Material Expenditures</i>	5.314.200	155.312.000	160.626.200
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	2.586.720	18.530.000	21.116.720
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	2.312.000	81.175.000	83.487.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	3.366.000	204.425.000	207.791.000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	408.002	64.600.000	65.008.002
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>5.170.720</b>	<b>1.702.558.500</b>	<b>1.707.729.220</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	2.586.720	110.500.000	113.086.720
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	695.725.000	695.725.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	569.355.500	569.355.500
6. Pembangunan Lain-lain/ <i>Others</i>	2.584.000	326.978.000	329.562.000

**Tabel** : 4.20.03  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : KALIMANTAN BARAT

**Kab /Regency** : LANDAK

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>52.332.800</b>	<b>4.069.561.664</b>	<b>4.121.894.464</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	13.028.800	948.637.016	961.665.816
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	39.304.000	1.628.791.416	1.668.095.416
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	20.266.616	20.266.616
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	1.145.168.000	1.145.168.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	326.698.616	326.698.616
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>52.332.800</b>	<b>3.975.767.480</b>	<b>4.028.100.280</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>28.995.204</b>	<b>2.838.219.848</b>	<b>2.867.215.048</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	11.696.000	1.843.253.384	1.854.949.384
2. Belanja Barang/ <i>Material Expenditures</i>	8.704.000	207.910.616	216.614.616
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	272.000	223.946.616	224.218.616
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	4.896.000	343.722.616	348.618.616
5. Belanja Lain-lain/ <i>Other Expenditures</i>	2.067.200	201.653.384	203.720.584
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	1.360.004	17.733.232	19.093.236
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>23.337.596</b>	<b>1.137.547.632</b>	<b>1.160.885.232</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	101.221.816	101.221.816
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	354.666.616	354.666.616
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	5.440.000	72.514.184	77.954.184
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	4.352.000	0	4.352.000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	8.241.600	213.438.400	221.680.000
6. Pembangunan Lain-lain/ <i>Others</i>	5.303.996	395.706.616	401.010.612

**Tabel** : 4.20.04  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : KALIMANTAN BARAT

**Kab /Regency** : PONTIANAK

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>448.460.000</b>	<b>9.087.199.920</b>	<b>9.535.659.920</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	1.701.184	1.701.184
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	136.000.000	3.097.838.888	3.233.838.888
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	102.000.000	3.056.625.000	3.158.625.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	34.000.000	145.758.424	179.758.424
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	176.460.000	2.644.087.424	2.820.547.424
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	141.189.000	141.189.000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>429.760.010</b>	<b>8.909.858.480</b>	<b>9.339.618.490</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>363.766.010</b>	<b>6.076.982.192</b>	<b>6.440.748.192</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	163.200.000	3.672.386.424	3.835.586.424
2. Belanja Barang/ <i>Material Expenditures</i>	62.696.000	576.624.768	639.320.768
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	20.400.000	501.989.424	522.389.424
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	6.800.000	326.040.000	332.840.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	43.690.000	768.759.000	812.449.000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	66.980.010	231.182.576	298.162.586
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>65.994.000</b>	<b>2.832.876.288</b>	<b>2.898.870.288</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	44.574.000	116.375.000	160.949.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	143.450.000	143.450.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	676.305.000	676.305.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	1.235.000	1.235.000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	1.027.458.288	1.027.458.288
6. Pembangunan Lain-lain/ <i>Others</i>	21.420.000	868.053.000	889.473.000

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.20.05  
**Tabel**

**Propinsi / Province** : KALIMANTAN BARAT

**Kab /Regency** : SANGGAU

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>173.265.240</b>	<b>6.425.447.500</b>	<b>6.598.712.740</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	3.804.780	2.214.330	6.019.110
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	8.504.810	2.439.744.330	2.448.249.140
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	113.266.080	2.580.905.000	2.694.171.080
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	298.928.505	298.928.505
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	930.941.005	930.941.005
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	47.689.570	172.714.330	220.403.900
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>150.212.110</b>	<b>6.415.483.170</b>	<b>6.565.695.280</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>92.827.060</b>	<b>3.177.079.330</b>	<b>3.269.906.390</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	46.637.030	2.307.717.500	2.354.354.530
2. Belanja Barang/ <i>Material Expenditures</i>	3.357.150	405.989.330	409.346.480
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	671.430	127.930.335	128.601.765
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	3.133.340	84.984.330	88.117.670
5. Belanja Lain-lain/ <i>Other Expenditures</i>	5.170.040	193.827.500	198.997.540
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	33.858.070	56.630.335	90.488.405
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>57.385.050</b>	<b>3.238.403.840</b>	<b>3.295.788.890</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	11.414.340	514.378.505	525.792.845
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	99.642.835	99.642.835
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	1.052.571.830	1.052.571.830
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	10.026.720	737.700.335	747.727.055
6. Pembangunan Lain-lain/ <i>Others</i>	35.943.990	834.110.335	870.054.325

**Tabel** : 4.20.06  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : KALIMANTAN BARAT

**Kab /Regency** : KETAPANG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>613.086.604</b>	<b>8.468.935.919</b>	<b>9.082.022.523</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	192.543.715	1.890.007.919	2.082.551.634
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	97.903.000	3.863.979.281	3.961.882.281
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	527.520.000	527.520.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	266.084.000	1.495.686.719	1.761.770.719
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	56.555.889	691.742.000	748.297.889
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>576.953.104</b>	<b>8.154.935.762</b>	<b>8.731.888.866</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>352.851.590</b>	<b>4.386.035.681</b>	<b>4.738.887.271</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	125.417.500	2.735.149.281	2.860.566.781
2. Belanja Barang/ <i>Material Expenditures</i>	100.566.765	384.440.719	485.007.484
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	45.406.725	520.287.481	565.694.206
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	16.575.000	235.186.000	251.761.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	61.570.600	405.907.800	467.478.400
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	3.315.000	105.064.400	108.379.400
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>224.101.514</b>	<b>3.768.900.081</b>	<b>3.993.001.595</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	9.068.514	593.460.000	602.528.514
2. Prasarana Produksi/ <i>Production Infrastructure</i>	6.630.000	251.200.000	257.830.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	39.780.000	1.168.132.281	1.207.912.281
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	6.188.000	52.333.281	58.521.281
5. Prasarana Sosial/ <i>Social Infrastructure</i>	122.655.000	943.706.119	1.066.361.119
6. Pembangunan Lain-lain/ <i>Others</i>	39.780.000	760.068.400	799.848.400

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.20.07  
**Tabel**

**Propinsi / Province** : KALIMANTAN BARAT

**Kab /Regency** : SINTANG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>344.094.140</b>	<b>6.431.202.808</b>	<b>6.775.296.948</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	10.074.212	10.074.212
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	258.579.520	1.901.275.788	2.159.855.308
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	60.456.532	3.011.474.212	3.071.930.744
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	137.477.192	137.477.192
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	10.098.088	1.205.290.000	1.215.388.088
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	14.960.000	165.611.404	180.571.404
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>327.756.008</b>	<b>6.252.937.192</b>	<b>6.580.693.200</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>190.068.880</b>	<b>4.517.457.192</b>	<b>4.707.526.076</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	52.798.188	3.247.237.192	3.300.035.380
2. Belanja Barang/ <i>Material Expenditures</i>	37.021.468	385.710.000	422.731.468
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	19.839.680	266.907.192	286.746.872
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	10.571.732	236.745.788	247.317.520
5. Belanja Lain-lain/ <i>Other Expenditures</i>	66.211.148	345.228.596	411.439.744
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	3.626.664	35.628.424	39.255.088
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>137.687.128</b>	<b>1.735.480.000</b>	<b>1.873.167.124</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	22.802.668	205.171.404	227.974.072
2. Prasarana Produksi/ <i>Production Infrastructure</i>	20.570.000	159.714.212	180.284.212
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	47.128.532	313.285.788	360.414.320
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	28.191.260	673.257.192	701.448.452
6. Pembangunan Lain-lain/ <i>Others</i>	18.994.668	384.051.404	403.046.072

**Tabel** : 4.20.08  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : KALIMANTAN BARAT

**Kab /Regency** : KAPUAS HULU

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>297.502.176</b>	<b>9.484.890.000</b>	<b>9.782.392.176</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	15.214.306	15.214.306
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	104.040.000	2.323.982.082	2.428.022.082
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	62.902.176	3.996.843.612	4.059.745.788
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	40.800.000	213.000.000	253.800.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	28.560.000	1.363.707.082	1.392.267.082
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	61.200.000	1.572.142.918	1.633.342.918
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>257.040.003</b>	<b>9.371.036.530</b>	<b>9.628.076.533</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>235.620.003</b>	<b>3.733.129.306</b>	<b>3.968.749.306</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	71.400.000	2.816.468.612	2.887.868.612
2. Belanja Barang/ <i>Material Expenditures</i>	18.360.000	331.925.000	350.285.000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	8.160.000	107.514.306	115.674.306
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	4.080.000	232.778.612	236.858.612
5. Belanja Lain-lain/ <i>Other Expenditures</i>	11.220.000	224.157.082	235.377.082
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	122.400.003	20.285.694	142.685.697
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>21.420.000</b>	<b>5.637.907.224</b>	<b>5.659.327.224</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	909.814.306	909.814.306
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	1.166.428.612	1.166.428.612
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	1.604.600.000	1.604.600.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	494.971.388	494.971.388
5. Prasarana Sosial/ <i>Social Infrastructure</i>	2.040.000	1.038.628.612	1.040.668.612
6. Pembangunan Lain-lain/ <i>Others</i>	19.380.000	423.464.306	442.844.306



**Tabel** : 4.20.09  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : KALIMANTAN BARAT

**Kab /Regency** : SEKADAU

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>27.133.010</b>	<b>2.496.855.090</b>	<b>2.523.988.100</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1.700.962	542.039.418	543.740.380
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	25.432.048	1.170.257.164	1.195.689.212
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	375.814.254	375.814.254
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	408.744.254	408.744.254
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	0	0
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>18.678.986</b>	<b>2.480.839.566</b>	<b>2.499.518.552</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>11.176.852</b>	<b>1.421.233.566</b>	<b>1.432.410.418</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	8.996.934	1.239.605.746	1.248.602.680
2. Belanja Barang/ <i>Material Expenditures</i>	805.718	50.119.164	50.924.882
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	30.974.254	30.974.254
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	268.572	38.057.164	38.325.736
5. Belanja Lain-lain/ <i>Other Expenditures</i>	1.105.628	60.257.164	61.362.792
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	2.220.074	2.220.074
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>7.502.134</b>	<b>1.059.606.000</b>	<b>1.067.108.134</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	2.282.868	49.157.164	51.440.032
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	140.071.418	140.071.418
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	601.334.582	601.334.582
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	0	0
6. Pembangunan Lain-lain/ <i>Others</i>	5.219.266	269.042.836	274.262.102

**Tabel** : 4.20.10  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : KALIMANTAN BARAT

**Kab /Regency** : MELAWI

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>40.800.000</b>	<b>5.878.484.800</b>	<b>5.919.284.800</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	4.964.000	1.379.419.000	1.384.383.000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	19.720.000	2.708.214.800	2.727.934.800
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	11.220.000	322.320.000	333.540.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	4.896.000	955.900.000	960.796.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	512.631.000	512.631.000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>40.800.000</b>	<b>5.878.484.800</b>	<b>5.919.284.800</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>15.844.000</b>	<b>4.189.227.800</b>	<b>4.205.071.800</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	14.688.000	3.393.840.000	3.408.528.000
2. Belanja Barang/ <i>Material Expenditures</i>	272.000	354.473.000	354.745.000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	293.090.000	293.090.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	544.000	74.418.000	74.962.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	340.000	26.006.800	26.346.800
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	47.400.000	47.400.000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>24.956.000</b>	<b>1.689.257.000</b>	<b>1.714.213.000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	476.000	585.074.000	585.550.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	63.200.000	63.200.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	10.880.000	205.795.000	216.675.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	10.472.000	612.408.000	622.880.000
6. Pembangunan Lain-lain/ <i>Others</i>	3.128.000	222.780.000	225.908.000

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.20.11  
**Tabel**

**Propinsi / Province** : KALIMANTAN BARAT

**Kota / Municipality** : PONTIANAK

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>887.917.369</b>	<b>0</b>	<b>887.917.369</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	8.330.784	0	8.330.784
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	192.893.341	0	192.893.341
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	130.333.341	0	130.333.341
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	26.066.659	0	26.066.659
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	399.959.903	0	399.959.903
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	130.333.341	0	130.333.341
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>810.385.289</b>	<b>0</b>	<b>810.385.289</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>494.180.990</b>	<b>0</b>	<b>494.180.990</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	54.427.200	0	54.427.200
2. Belanja Barang/ <i>Material Expenditures</i>	60.740.815	0	60.740.815
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	165.077.601	0	165.077.601
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	62.560.000	0	62.560.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	144.311.315	0	144.311.315
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	7.064.059	0	7.064.059
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>316.204.299</b>	<b>0</b>	<b>316.204.299</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	182.466.659	0	182.466.659
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	118.097.640	0	118.097.640
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	0	0
6. Pembangunan Lain-lain/ <i>Others</i>	15.640.000	0	15.640.000

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.20.12  
**Tabel**

**Propinsi /Province** : KALIMANTAN BARAT

**Kota / Municipality** : SINGKAWANG

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>202.640.000</b>	<b>1.260.320.000</b>	<b>1.462.960.000</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	34.000.000	258.000.000	292.000.000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	369.600.000	369.600.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	168.640.000	168.720.000	337.360.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	464.000.000	464.000.000
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>202.640.000</b>	<b>1.196.320.000</b>	<b>1.398.960.000</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>182.240.000</b>	<b>994.240.000</b>	<b>1.176.480.000</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	13.600.000	417.600.000	431.200.000
2. Belanja Barang/ <i>Material Expenditures</i>	70.040.000	219.440.000	289.480.000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	37.400.000	107.200.000	144.600.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	40.800.000	84.000.000	124.800.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	20.400.000	150.000.000	170.400.000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	16.000.000	16.000.000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>20.400.000</b>	<b>202.080.000</b>	<b>222.480.000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	33.600.000	33.600.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	77.520.000	77.520.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	16.000.000	16.000.000
6. Pembangunan Lain-lain/ <i>Others</i>	20.400.000	74.960.000	95.360.000

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2005 (Rp)**

**Tabel** : 4.21  
**Tabel**

**Propinsi / Province** : KALIMANTAN TENGAH

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>3.830.596.899</b>	<b>52.543.392.588</b>	<b>56.373.989.487</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	0	305.357.047	305.357.047
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	1.142.141.253	14.183.276.131	15.325.417.384
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	604.380.784	15.803.198.203	16.407.578.987
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	520.612.786	7.626.575.316	8.147.188.102
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	979.156.050	10.767.713.061	11.746.869.111
6. Lain-lain yang Diperoleh Secara Sah / <i>Other Receipts from Legal</i>	584.306.026	3.857.272.830	4.441.578.856
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>3.595.429.344</b>	<b>51.114.320.781</b>	<b>54.709.750.125</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>2.249.978.883</b>	<b>32.211.012.293</b>	<b>34.460.991.176</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	677.548.478	19.335.095.445	20.012.643.923
2. Belanja Barang/ <i>Material Expenditures</i>	649.941.991	4.382.902.372	5.032.844.363
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	322.146.608	1.918.008.693	2.240.155.301
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	99.949.295	2.394.858.664	2.494.807.959
5. Belanja Lain-lain/ <i>Other Expenditures</i>	344.190.268	3.396.988.867	3.741.179.135
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	156.202.243	783.158.252	939.360.495
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1.345.450.461</b>	<b>18.903.308.488</b>	<b>20.248.758.949</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	510.279.266	4.671.126.168	5.181.405.434
2. Prasarana Produksi/ <i>Production Infrastructure</i>	22.794.273	691.017.342	713.811.615
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	250.634.882	4.621.165.764	4.871.800.646
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	41.940.499	554.698.231	596.638.730
5. Prasarana Sosial/ <i>Social Infrastructure</i>	162.519.182	3.854.660.672	4.017.179.854
6. Pembangunan Lain-lain/ <i>Others</i>	357.282.359	4.510.640.311	4.867.922.670

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.21.01  
**Tabel**

**Propinsi / Province** : KALIMANTAN TENGAH

**Kab /Regency** : KOTAWARINGIN BARAT

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1.265.118.900</b>	<b>5.324.398.040</b>	<b>6.589.516.940</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	101.402.535	101.402.535
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	325.884.000	2.699.283.340	3.025.167.340
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	46.800.000	392.888.860	439.688.860
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	132.600.000	458.611.140	591.211.140
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	427.398.900	1.546.545.520	1.973.944.420
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	332.436.000	125.666.645	458.102.645
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1.210.518.900</b>	<b>5.183.564.750</b>	<b>6.394.083.650</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>659.970.492</b>	<b>2.358.135.325</b>	<b>3.018.105.817</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	111.072.000	913.250.000	1.024.322.000
2. Belanja Barang/ <i>Material Expenditures</i>	225.576.000	518.086.140	743.662.140
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	85.800.000	249.277.340	335.077.340
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	17.160.000	160.333.355	177.493.355
5. Belanja Lain-lain/ <i>Other Expenditures</i>	115.152.192	272.277.785	387.429.977
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	105.210.300	244.910.705	350.121.005
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>550.548.408</b>	<b>2.825.429.425</b>	<b>3.375.977.833</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	287.100.276	848.463.265	1.135.563.541
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	80.773.355	80.773.355
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	158.964.000	692.766.880	851.730.880
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	3.120.000	32.500.000	35.620.000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	59.280.000	973.398.205	1.032.678.205
6. Pembangunan Lain-lain/ <i>Others</i>	42.084.132	197.527.720	239.611.852

**Tabel** : 4.21.02  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : KALIMANTAN TENGAH

**Kab /Regency** : KOTAWARINGIN TIMUR

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>295.360.000</b>	<b>5.414.529.400</b>	<b>5.709.889.400</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	82.231.520	82.231.520
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	62.486.664	1.334.929.540	1.397.416.204
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	114.400.000	1.904.736.820	2.019.136.820
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	86.493.336	818.955.760	905.449.096
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	31.980.000	606.096.820	638.076.820
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	667.578.940	667.578.940
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>286.866.664</b>	<b>5.181.097.600</b>	<b>5.467.964.264</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>207.147.200</b>	<b>2.730.243.040</b>	<b>2.937.390.240</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	41.600.000	1.549.136.820	1.590.736.820
2. Belanja Barang/ <i>Material Expenditures</i>	70.286.664	510.801.060	581.087.724
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	43.550.000	196.736.820	240.286.820
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	16.466.664	112.736.820	129.203.484
5. Belanja Lain-lain/ <i>Other Expenditures</i>	22.763.864	246.473.640	269.237.504
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	12.480.008	114.357.880	126.837.888
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>79.719.464</b>	<b>2.450.854.560</b>	<b>2.530.574.024</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	34.739.464	813.400.000	848.139.464
2. Prasarana Produksi/ <i>Production Infrastructure</i>	2.946.664	136.315.760	139.262.424
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	9.273.336	684.032.580	693.305.916
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	26.526.360	26.526.360
5. Prasarana Sosial/ <i>Social Infrastructure</i>	7.626.664	218.753.640	226.380.304
6. Pembangunan Lain-lain/ <i>Others</i>	25.133.336	571.826.220	596.959.556

**Tabel** : 4.21.03  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : KALIMANTAN TENGAH

**Kab /Regency** : KAPUAS

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>173.511.667</b>	<b>3.298.590.000</b>	<b>3.472.101.667</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	26.718.750	26.718.750
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	33.275.669	812.784.375	846.060.044
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	494.403.750	494.403.750
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	58.543.331	933.553.125	992.096.456
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	76.648.236	790.768.125	867.416.361
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	5.044.431	240.361.875	245.406.306
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>164.715.012</b>	<b>3.200.264.658</b>	<b>3.364.979.670</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>100.423.505</b>	<b>1.966.542.579</b>	<b>2.066.966.084</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	49.322.000	1.237.281.102	1.286.603.102
2. Belanja Barang/ <i>Material Expenditures</i>	22.643.831	188.527.500	211.171.331
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	6.248.669	108.520.875	114.769.544
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	13.195.000	178.641.477	191.836.477
5. Belanja Lain-lain/ <i>Other Expenditures</i>	6.976.669	214.498.125	221.474.794
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	2.037.336	39.073.500	41.110.836
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>64.291.507</b>	<b>1.233.722.079</b>	<b>1.298.013.579</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	26.996.669	185.962.500	212.959.169
2. Prasarana Produksi/ <i>Production Infrastructure</i>	5.156.669	100.996.875	106.153.544
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	16.076.669	354.076.875	370.153.544
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	758.331	17.634.375	18.392.706
5. Prasarana Sosial/ <i>Social Infrastructure</i>	10.753.169	250.226.352	260.979.521
6. Pembangunan Lain-lain/ <i>Others</i>	4.550.000	324.825.102	329.375.102



**Tabel** : 4.21.04  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : KALIMANTAN TENGAH

**Kab /Regency** : BARITO SELATAN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>29.250.000</b>	<b>3.363.374.520</b>	<b>3.392.624.520</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	25.972.260	25.972.260
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	7.800.000	810.994.435	818.794.435
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	1.432.722.260	1.432.722.260
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	448.611.130	448.611.130
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	642.713.305	642.713.305
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	21.450.000	2.361.130	23.811.130
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>29.250.000</b>	<b>3.305.248.630</b>	<b>3.334.498.630</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>15.600.000</b>	<b>2.207.544.435</b>	<b>2.223.144.435</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	7.800.000	1.186.411.130	1.194.211.130
2. Belanja Barang/ <i>Material Expenditures</i>	6.240.000	297.027.740	303.267.740
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	198.663.870	198.663.870
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	1.170.000	206.219.435	207.389.435
5. Belanja Lain-lain/ <i>Other Expenditures</i>	390.000	282.861.130	283.251.130
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	36.361.130	36.361.130
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>13.650.000</b>	<b>1.097.704.195</b>	<b>1.111.354.195</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	3.900.000	251.434.760	255.334.760
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	18.888.870	18.888.870
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	247.916.695	247.916.695
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	250.561.130	250.561.130
6. Pembangunan Lain-lain/ <i>Others</i>	9.750.000	328.902.740	338.652.740

**Tabel** : 4.21.05  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : KALIMANTAN TENGAH

**Kab /Regency** : BARITO UTARA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>230.197.500</b>	<b>5.110.714.719</b>	<b>5.340.912.219</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	22.256.982	22.256.982
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	78.487.500	2.079.396.000	2.157.883.500
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	64.155.000	703.440.045	767.595.045
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	19.480.500	391.681.719	411.162.219
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	29.074.500	1.810.530.018	1.839.604.518
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	39.000.000	103.409.955	142.409.955
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>225.283.500</b>	<b>4.848.211.764</b>	<b>5.073.495.264</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>158.260.440</b>	<b>3.067.858.827</b>	<b>3.226.119.267</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	118.324.440	1.710.262.818	1.828.587.258
2. Belanja Barang/ <i>Material Expenditures</i>	21.255.000	395.347.491	416.602.491
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	5.518.500	235.332.009	240.850.509
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	1.111.500	294.570.045	295.681.545
5. Belanja Lain-lain/ <i>Other Expenditures</i>	12.051.000	407.596.464	419.647.464
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	24.750.000	24.750.000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>67.023.060</b>	<b>1.780.352.937</b>	<b>1.847.375.997</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	5.850.000	144.775.719	150.625.719
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	17.999.982	17.999.982
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1.950.000	306.720.018	308.670.018
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	337.500.009	337.500.009
5. Prasarana Sosial/ <i>Social Infrastructure</i>	15.600.000	319.500.027	335.100.027
6. Pembangunan Lain-lain/ <i>Others</i>	43.623.060	653.857.182	697.480.242

**Tabel** : 4.21.06  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : KALIMANTAN TENGAH

**Kab /Regency** : SUKAMARA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>100.425.000</b>	<b>3.610.279.980</b>	<b>3.710.704.980</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	17.772.300	1.548.939.990	1.566.712.290
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	16.250.000	249.999.990	266.249.990
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	9.100.000	173.499.990	182.599.990
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	44.302.700	1.037.840.010	1.082.142.710
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	13.000.000	600.000.000	613.000.000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>95.755.400</b>	<b>3.516.279.960</b>	<b>3.612.035.360</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>55.195.400</b>	<b>1.877.909.970</b>	<b>1.933.105.370</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	12.116.000	775.800.000	787.916.000
2. Belanja Barang/ <i>Material Expenditures</i>	7.410.000	405.759.990	413.169.990
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	18.850.000	200.349.990	219.199.990
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	3.250.000	131.000.010	134.250.010
5. Belanja Lain-lain/ <i>Other Expenditures</i>	13.569.400	247.500.000	261.069.400
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	117.499.980	117.499.980
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>40.560.000</b>	<b>1.638.369.990</b>	<b>1.678.929.990</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	737.499.990	737.499.990
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	200.870.010	200.870.010
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	105.000.000	105.000.000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	39.000.000	470.000.010	509.000.010
6. Pembangunan Lain-lain/ <i>Others</i>	1.560.000	124.999.980	126.559.980

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.21.07  
**Tabel**

**Propinsi / Province** : KALIMANTAN TENGAH

**Kab /Regency** : LAMANDAU

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>0</b>	<b>4.368.242.500</b>	<b>4.368.242.500</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	0	727.545.000	727.545.000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	1.795.800.000	1.795.800.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	651.900.000	651.900.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	772.747.500	772.747.500
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	420.250.000	420.250.000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>0</b>	<b>4.331.547.500</b>	<b>4.331.547.500</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>0</b>	<b>2.596.222.500</b>	<b>2.596.222.500</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	0	1.836.800.000	1.836.800.000
2. Belanja Barang/ <i>Material Expenditures</i>	0	272.650.000	272.650.000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	131.200.000	131.200.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	156.722.500	156.722.500
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	168.100.000	168.100.000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	30.750.000	30.750.000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>0</b>	<b>1.735.325.000</b>	<b>1.735.325.000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	709.300.000	709.300.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	207.050.000	207.050.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	231.650.000	231.650.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	230.625.000	230.625.000
6. Pembangunan Lain-lain/ <i>Others</i>	0	356.700.000	356.700.000

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.21.08  
**Tabel**

**Propinsi / Province** : KALIMANTAN TENGAH

**Kab /Regency** : SERUYAN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>132.981.264</b>	<b>2.912.080.000</b>	<b>3.045.061.264</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	46.280.000	46.280.000
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	29.607.896	529.550.000	559.157.896
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	50.853.256	801.000.000	851.853.256
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	24.948.850	485.050.000	509.998.850
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	22.036.412	0	22.036.412
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	5.534.850	1.050.200.000	1.055.734.850
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>132.981.264</b>	<b>2.775.020.000</b>	<b>2.908.001.264</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>83.116.820</b>	<b>2.063.020.000</b>	<b>2.146.136.820</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	26.952.228	1.005.700.000	1.032.652.228
2. Belanja Barang/ <i>Material Expenditures</i>	16.216.536	342.650.000	358.866.536
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	12.826.322	62.300.000	75.126.322
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	7.910.506	349.770.000	357.680.506
5. Belanja Lain-lain/ <i>Other Expenditures</i>	14.267.162	302.600.000	316.867.162
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	4.944.066	0	4.944.066
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>49.864.444</b>	<b>712.000.000</b>	<b>761.864.444</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	27.686.774	0	27.686.774
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	9.888.134	329.300.000	339.188.134
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	1.412.590	222.500.000	223.912.590
6. Pembangunan Lain-lain/ <i>Others</i>	10.876.946	160.200.000	171.076.946

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.21.09  
**Tabel**

**Propinsi / Province** : KALIMANTAN TENGAH

**Kab /Regency** : KATINGAN

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>319.453.160</b>	<b>6.143.776.740</b>	<b>6.463.229.900</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	74.019.740	703.000.000	777.019.740
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	127.133.140	3.463.200.000	3.590.333.140
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	42.872.125	888.000.000	930.872.125
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	55.091.030	1.024.456.740	1.079.547.770
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	20.337.125	65.120.000	85.457.125
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>319.453.160</b>	<b>6.143.776.740</b>	<b>6.463.229.900</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>207.792.050</b>	<b>5.292.776.740</b>	<b>5.500.568.790</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	67.380.570	4.262.400.000	4.329.780.570
2. Belanja Barang/ <i>Material Expenditures</i>	40.541.340	384.800.000	425.341.340
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	32.065.805	0	32.065.805
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	19.776.265	236.800.000	256.576.265
5. Belanja Lain-lain/ <i>Other Expenditures</i>	35.667.905	408.776.740	444.444.645
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	12.360.165	0	12.360.165
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>111.661.110</b>	<b>851.000.000</b>	<b>962.661.110</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	69.216.935	0	69.216.935
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	24.720.335	0	24.720.335
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	3.531.475	0	3.531.475
6. Pembangunan Lain-lain/ <i>Others</i>	14.192.365	851.000.000	865.192.365

**Tabel** : 4.21.10  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : KALIMANTAN TENGAH

**Kab /Regency** : PULANG PISAU

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>0</b>	<b>2.987.433.009</b>	<b>2.987.433.009</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	0	735.911.973	735.911.973
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	851.642.991	851.642.991
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	468.900.009	468.900.009
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	440.685.036	440.685.036
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	490.293.000	490.293.000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>0</b>	<b>2.920.832.946</b>	<b>2.920.832.946</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>0</b>	<b>1.690.883.991</b>	<b>1.690.883.991</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	0	832.500.018	832.500.018
2. Belanja Barang/ <i>Material Expenditures</i>	0	304.109.964	304.109.964
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	39.788.982	39.788.982
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	221.445.009	221.445.009
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	234.720.018	234.720.018
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	58.320.000	58.320.000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>0</b>	<b>1.229.948.955</b>	<b>1.229.948.955</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	217.169.991	217.169.991
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	409.868.991	409.868.991
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	424.890.036	424.890.036
6. Pembangunan Lain-lain/ <i>Others</i>	0	178.019.937	178.019.937

**Tabel** : 4.21.11  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : KALIMANTAN TENGAH

**Kab /Regency** : GUNUNG MAS

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>428.847.408</b>	<b>2.418.876.180</b>	<b>2.847.723.588</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	141.995.484	602.332.500	744.327.984
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	149.689.388	819.349.965	969.039.353
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	45.174.644	637.699.965	682.874.609
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	35.484.272	326.899.965	362.384.237
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	56.503.620	32.593.785	89.097.405
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>323.435.436</b>	<b>2.353.688.610</b>	<b>2.677.124.046</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>172.792.968</b>	<b>1.733.462.535</b>	<b>1.906.255.503</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	74.241.240	1.062.250.035	1.136.491.275
2. Belanja Barang/ <i>Material Expenditures</i>	35.672.620	221.374.965	257.047.585
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	20.567.312	75.381.285	95.948.597
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	16.009.360	124.468.785	140.478.145
5. Belanja Lain-lain/ <i>Other Expenditures</i>	20.652.076	226.362.465	247.014.541
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	5.650.360	23.625.000	29.275.360
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>150.642.468</b>	<b>620.226.075</b>	<b>770.868.543</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	38.799.148	168.874.965	207.674.113
2. Prasarana Produksi/ <i>Production Infrastructure</i>	14.690.940	0	14.690.940
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	29.762.408	373.651.215	403.413.623
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	33.902.168	1.662.465	35.564.633
5. Prasarana Sosial/ <i>Social Infrastructure</i>	20.115.284	7.875.000	27.990.284
6. Pembangunan Lain-lain/ <i>Others</i>	13.372.520	68.162.430	81.534.950



**Tabel** : 4.21.12  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : KALIMANTAN TENGAH

**Kab /Regency** : BARITO TIMUR

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>48.412.000</b>	<b>3.121.899.000</b>	<b>3.170.311.000</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	495.000	495.000
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	19.422.000	950.883.978	970.305.978
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	1.382.315.022	1.382.315.022
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	18.590.000	469.149.978	487.739.978
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	10.400.000	310.805.022	321.205.022
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	8.250.000	8.250.000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>47.190.000</b>	<b>3.032.359.110</b>	<b>3.079.549.110</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>23.400.000</b>	<b>1.989.515.088</b>	<b>2.012.915.088</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	5.200.000	1.453.100.022	1.458.300.022
2. Belanja Barang/ <i>Material Expenditures</i>	5.200.000	121.055.022	126.255.022
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	7.800.000	87.560.022	95.360.022
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	2.600.000	56.319.978	58.919.978
5. Belanja Lain-lain/ <i>Other Expenditures</i>	2.600.000	184.470.000	187.070.000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	87.010.044	87.010.044
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>23.790.000</b>	<b>1.042.844.022</b>	<b>1.066.634.022</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	10.790.000	349.194.978	359.984.978
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	51.480.000	51.480.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	198.000.000	198.000.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	19.250.022	19.250.022
5. Prasarana Sosial/ <i>Social Infrastructure</i>	5.200.000	103.400.022	108.600.022
6. Pembangunan Lain-lain/ <i>Others</i>	7.800.000	321.519.000	329.319.000

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.21.13  
**Tabel**

**Propinsi / Province** : KALIMANTAN TENGAH

**Kab /Regency** : MURUNG RAYA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>212.680.000</b>	<b>3.866.323.500</b>	<b>4.079.003.500</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	39.390.000	517.725.000	557.115.000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	35.100.000	1.511.698.500	1.546.798.500
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	8.450.000	718.087.500	726.537.500
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	38.740.000	1.067.625.000	1.106.365.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	91.000.000	51.187.500	142.187.500
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>188.500.000</b>	<b>3.771.553.500</b>	<b>3.960.053.500</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>173.160.000</b>	<b>2.299.547.250</b>	<b>2.472.707.250</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	142.740.000	1.484.203.500	1.626.943.500
2. Belanja Barang/ <i>Material Expenditures</i>	16.900.000	293.962.500	310.862.500
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	5.720.000	244.237.500	249.957.500
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	1.300.000	141.131.250	142.431.250
5. Belanja Lain-lain/ <i>Other Expenditures</i>	6.500.000	136.012.500	142.512.500
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>15.340.000</b>	<b>1.472.006.250</b>	<b>1.487.346.250</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	5.200.000	201.825.000	207.025.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	77.512.500	77.512.500
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	592.312.500	592.312.500
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	4.160.000	14.625.000	18.785.000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	363.431.250	363.431.250
6. Pembangunan Lain-lain/ <i>Others</i>	5.980.000	222.300.000	228.280.000

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.21.14  
**Tabel**

**Propinsi / Province** : KALIMANTAN TENGAH

**Kota / Municipality** : PALANGKA RAYA

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>594.360.000</b>	<b>602.875.000</b>	<b>1.197.235.000</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	312.000.000	130.000.000	442.000.000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	0	0
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	74.360.000	82.875.000	157.235.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	208.000.000	390.000.000	598.000.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	0	0
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>571.480.008</b>	<b>550.875.013</b>	<b>1.122.355.021</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>393.120.008</b>	<b>337.350.013</b>	<b>730.470.013</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	20.800.000	26.000.000	46.800.000
2. Belanja Barang/ <i>Material Expenditures</i>	182.000.000	126.750.000	308.750.000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	83.200.000	88.660.000	171.860.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	24.700.000	24.700.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	93.600.000	64.740.000	158.340.000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	13.520.008	6.500.013	20.020.021
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>178.360.000</b>	<b>213.525.000</b>	<b>391.885.000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	43.225.000	43.225.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	19.500.000	19.500.000
6. Pembangunan Lain-lain/ <i>Others</i>	178.360.000	150.800.000	329.160.000

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2005 (Rp)**

**Tabel** : 4.22  
**Tabel**

**Propinsi / Province** : KALIMANTAN SELATAN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>10.717.230.456</b>	<b>90.959.823.834</b>	<b>101.677.054.290</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	4.291.168	1.254.587.895	1.258.879.063
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	2.919.149.522	23.483.476.951	26.402.626.473
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	2.209.117.000	19.505.811.939	21.714.928.939
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	399.354.762	2.908.979.885	3.308.334.647
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	4.043.555.598	32.953.803.351	36.997.358.949
6. Lain-lain yang Diperoleh Secara Sah / <i>Other Receipts from Legal</i>	1.141.762.406	10.853.163.813	11.994.926.219
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>9.974.572.396</b>	<b>88.112.315.834</b>	<b>98.086.888.230</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>4.209.495.032</b>	<b>41.208.321.434</b>	<b>45.417.816.466</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	2.626.849.737	23.929.132.471	26.555.982.208
2. Belanja Barang/ <i>Material Expenditures</i>	476.896.385	3.845.728.734	4.322.625.119
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	362.346.414	3.434.055.092	3.796.401.506
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	287.594.006	3.706.257.877	3.993.851.883
5. Belanja Lain-lain/ <i>Other Expenditures</i>	381.121.684	5.075.919.202	5.457.040.886
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	74.686.806	1.217.228.058	1.291.914.864
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>5.765.077.364</b>	<b>46.903.994.400</b>	<b>52.669.071.764</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	1.395.814.338	8.745.384.695	10.141.199.033
2. Prasarana Produksi/ <i>Production Infrastructure</i>	423.640.000	6.812.949.687	7.236.589.687
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1.469.096.952	11.879.366.608	13.348.463.560
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	73.333.338	2.460.097.187	2.533.430.525
5. Prasarana Sosial/ <i>Social Infrastructure</i>	1.053.708.196	9.783.900.292	10.837.608.488
6. Pembangunan Lain-lain/ <i>Others</i>	1.349.484.540	7.222.295.931	8.571.780.471

**Tabel** : 4.22.01  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : KALIMANTAN SELATAN

**Kab /Regency** : TANAH LAUT

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>94.500.000</b>	<b>6.705.258.879</b>	<b>6.799.758.879</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	83.312.457	83.312.457
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	25.000.000	2.021.161.293	2.046.161.293
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	12.000.000	1.072.205.043	1.084.205.043
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	185.975.043	185.975.043
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	50.000.000	2.327.805.000	2.377.805.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	7.500.000	1.014.800.043	1.022.300.043
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>94.500.000</b>	<b>6.335.082.543</b>	<b>6.429.582.543</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>78.500.000</b>	<b>4.542.681.336</b>	<b>4.621.181.336</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	24.500.000	2.530.980.000	2.555.480.000
2. Belanja Barang/ <i>Material Expenditures</i>	9.100.000	431.333.043	440.433.043
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	18.750.000	422.045.043	440.795.043
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	21.500.000	435.912.543	457.412.543
5. Belanja Lain-lain/ <i>Other Expenditures</i>	4.650.000	625.886.457	630.536.457
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	96.524.250	96.524.250
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>16.000.000</b>	<b>1.792.401.207</b>	<b>1.808.401.207</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	83.850.000	83.850.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	35.475.000	35.475.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	136.901.250	136.901.250
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	75.249.957	75.249.957
5. Prasarana Sosial/ <i>Social Infrastructure</i>	3.750.000	978.787.500	982.537.500
6. Pembangunan Lain-lain/ <i>Others</i>	12.250.000	482.137.500	494.387.500

**Tabel** : 4.22.02  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : KALIMANTAN SELATAN

**Kab /Regency** : KOTA BARU

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>270.980.124</b>	<b>16.776.098.061</b>	<b>17.047.078.185</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	14.213.061	14.213.061
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	45.933.060	5.496.405.000	5.542.338.060
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	3.565.449.939	3.565.449.939
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	688.842.561	688.842.561
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	221.397.996	3.732.437.439	3.953.835.435
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	3.649.068	3.278.750.061	3.282.399.129
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>244.643.484</b>	<b>16.637.322.939</b>	<b>16.881.966.423</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>153.480.012</b>	<b>4.273.171.878</b>	<b>4.426.651.878</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	49.481.424	1.974.112.500	2.023.593.924
2. Belanja Barang/ <i>Material Expenditures</i>	17.515.560	592.355.811	609.871.371
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	23.354.064	343.734.939	367.089.003
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	32.111.844	559.598.811	591.710.655
5. Belanja Lain-lain/ <i>Other Expenditures</i>	24.813.684	772.869.939	797.683.623
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	6.203.436	30.499.878	36.703.314
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>91.163.472</b>	<b>12.364.151.061</b>	<b>12.455.314.533</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	3.156.750.000	3.156.750.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	2.630.625.000	2.630.625.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	27.003.132	3.814.635.000	3.841.638.132
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	838.749.939	838.749.939
5. Prasarana Sosial/ <i>Social Infrastructure</i>	55.465.908	1.039.134.939	1.094.600.847
6. Pembangunan Lain-lain/ <i>Others</i>	8.694.432	884.256.183	892.950.615

**Tabel** : 4.22.03  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : KALIMANTAN SELATAN

**Kab /Regency** : BANJAR

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>379.558.420</b>	<b>8.865.602.560</b>	<b>9.245.160.980</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	27.894.695	27.894.695
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	48.875.000	3.991.457.825	4.040.332.825
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	89.125.000	448.826.260	537.951.260
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	114.188.100	21.618.435	135.806.535
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	101.610.320	3.848.734.390	3.950.344.710
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	25.760.000	527.070.955	552.830.955
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>367.138.420</b>	<b>8.614.550.040</b>	<b>8.981.688.460</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>312.275.600</b>	<b>4.615.449.085</b>	<b>4.927.724.685</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	154.164.975	2.389.114.390	2.543.279.365
2. Belanja Barang/ <i>Material Expenditures</i>	45.525.625	260.662.480	306.188.105
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	20.585.000	849.255.305	869.840.305
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	40.480.000	487.042.175	527.522.175
5. Belanja Lain-lain/ <i>Other Expenditures</i>	51.060.000	514.309.085	565.369.085
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	460.000	115.065.650	115.525.650
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>54.862.820</b>	<b>3.999.100.955</b>	<b>4.053.963.775</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	370.302.520	370.302.520
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	273.368.435	273.368.435
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	7.712.820	824.875.305	832.588.125
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	376.579.045	376.579.045
5. Prasarana Sosial/ <i>Social Infrastructure</i>	20.700.000	1.290.968.435	1.311.668.435
6. Pembangunan Lain-lain/ <i>Others</i>	26.450.000	863.007.215	889.457.215

**Tabel** : 4.22.04  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : KALIMANTAN SELATAN

**Kab /Regency** : BARITO KUALA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1.255.850.000</b>	<b>5.069.398.004</b>	<b>6.325.248.004</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	329.350.000	1.299.706.604	1.629.056.604
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	364.000.000	2.355.148.004	2.719.148.004
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	112.500.000	271.033.396	383.533.396
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	150.000.000	905.376.604	1.055.376.604
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	300.000.000	238.133.396	538.133.396
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1.254.050.000</b>	<b>4.963.115.212</b>	<b>6.217.165.212</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>174.500.000</b>	<b>3.094.467.404</b>	<b>3.268.967.404</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	89.000.000	1.772.965.396	1.861.965.396
2. Belanja Barang/ <i>Material Expenditures</i>	28.750.000	230.926.604	259.676.604
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	12.000.000	376.626.604	388.626.604
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	30.500.000	382.580.000	413.080.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	12.250.000	303.168.800	315.418.800
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	2.000.000	28.200.000	30.200.000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1.079.550.000</b>	<b>1.868.647.808</b>	<b>2.948.197.808</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	275.000.000	325.866.604	600.866.604
2. Prasarana Produksi/ <i>Production Infrastructure</i>	75.000.000	10.026.604	85.026.604
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	355.550.000	114.805.396	470.355.396
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	50.000.000	42.613.396	92.613.396
5. Prasarana Sosial/ <i>Social Infrastructure</i>	284.000.000	819.106.600	1.103.106.600
6. Pembangunan Lain-lain/ <i>Others</i>	40.000.000	556.229.208	596.229.208



**Tabel** : 4.22.05  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : KALIMANTAN SELATAN

**Kab /Regency** : TAPIN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>384.230.000</b>	<b>7.121.444.868</b>	<b>7.505.674.868</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	148.400.000	861.286.268	1.009.686.268
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	22.890.000	1.964.975.796	1.987.865.796
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	127.542.804	127.542.804
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	212.940.000	3.002.040.000	3.214.980.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	1.165.600.000	1.165.600.000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>338.030.007</b>	<b>6.963.566.456</b>	<b>7.301.596.463</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>148.890.007</b>	<b>3.533.504.992</b>	<b>3.682.394.992</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	95.130.000	2.906.224.332	3.001.354.332
2. Belanja Barang/ <i>Material Expenditures</i>	21.175.000	168.923.464	190.098.464
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	14.000.000	141.271.464	155.271.464
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	5.250.000	114.257.196	119.507.196
5. Belanja Lain-lain/ <i>Other Expenditures</i>	11.585.000	145.478.536	157.063.536
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	1.750.007	57.350.000	59.100.007
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>189.140.000</b>	<b>3.430.061.464</b>	<b>3.619.201.464</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	938.857.196	938.857.196
2. Prasarana Produksi/ <i>Production Infrastructure</i>	9.800.000	496.000.000	505.800.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	93.100.000	747.542.804	840.642.804
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	989.785.732	989.785.732
6. Pembangunan Lain-lain/ <i>Others</i>	86.240.000	257.875.732	344.115.732

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.22.06  
**Tabel**

**Propinsi / Province** : KALIMANTAN SELATAN

**Kab /Regency** : HULU SUNGAI SELATAN

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>958.585.120</b>	<b>7.543.580.000</b>	<b>8.502.165.120</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	862.019.125	862.019.125
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	91.040.000	670.357.625	761.397.625
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	100.000.000	1.411.033.375	1.511.033.375
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	505.825.120	4.356.253.250	4.862.078.370
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	261.720.000	243.916.625	505.636.625
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>871.585.120</b>	<b>6.945.246.750</b>	<b>7.816.831.870</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>449.720.000</b>	<b>3.242.675.875</b>	<b>3.692.395.875</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	179.320.000	939.333.375	1.118.653.375
2. Belanja Barang/ <i>Material Expenditures</i>	68.750.000	311.103.875	379.853.875
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	15.500.000	181.523.000	197.023.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	74.000.000	540.541.625	614.541.625
5. Belanja Lain-lain/ <i>Other Expenditures</i>	71.400.000	1.101.992.375	1.173.392.375
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	40.750.000	168.181.625	208.931.625
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>421.865.120</b>	<b>3.702.570.875</b>	<b>4.124.435.995</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	163.000.000	1.805.833.375	1.968.833.375
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	166.666.625	166.666.625
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	103.000.000	519.333.375	622.333.375
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	42.000.000	506.166.625	548.166.625
6. Pembangunan Lain-lain/ <i>Others</i>	113.865.120	704.570.875	818.435.995

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.22.07  
**Tabel**

**Propinsi / Province** : KALIMANTAN SELATAN

**Kab /Regency** : HULU SUNGAI TENGAH

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>264.000.000</b>	<b>5.019.476.696</b>	<b>5.283.476.696</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	84.000.000	1.545.080.000	1.629.080.000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	1.997.867.328	1.997.867.328
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	95.594.168	95.594.168
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	180.000.000	1.369.949.704	1.549.949.704
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	10.985.496	10.985.496
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>264.000.000</b>	<b>4.912.533.904</b>	<b>5.176.533.904</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>38.520.012</b>	<b>1.752.357.384</b>	<b>1.790.877.384</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	24.000.000	1.223.220.000	1.247.220.000
2. Belanja Barang/ <i>Material Expenditures</i>	4.800.000	117.956.104	122.756.104
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	110.200.000	110.200.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	101.494.504	101.494.504
5. Belanja Lain-lain/ <i>Other Expenditures</i>	6.000.000	153.070.840	159.070.840
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	3.720.012	46.415.936	50.135.948
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>225.479.988</b>	<b>3.160.176.520</b>	<b>3.385.656.520</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	36.000.000	295.363.664	331.363.664
2. Prasarana Produksi/ <i>Production Infrastructure</i>	36.000.000	638.676.336	674.676.336
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	117.480.000	1.072.332.032	1.189.812.032
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	754.403.664	754.403.664
6. Pembangunan Lain-lain/ <i>Others</i>	35.999.988	399.400.824	435.400.812

**Tabel** : 4.22.08  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : KALIMANTAN SELATAN

**Kab /Regency** : HULU SUNGAI UTARA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>465.075.000</b>	<b>5.881.231.126</b>	<b>6.346.306.126</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	97.335.000	645.648.187	742.983.187
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	627.571.374	627.571.374
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	204.642.939	204.642.939
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	367.740.000	4.198.725.687	4.566.465.687
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	204.642.939	204.642.939
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>436.657.527</b>	<b>5.449.776.069</b>	<b>5.886.433.596</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>377.257.527</b>	<b>3.471.152.252</b>	<b>3.848.409.752</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	273.240.000	2.681.640.000	2.954.880.000
2. Belanja Barang/ <i>Material Expenditures</i>	44.820.000	234.725.439	279.545.439
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	9.450.000	33.220.439	42.670.439
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	12.622.500	217.016.874	229.639.374
5. Belanja Lain-lain/ <i>Other Expenditures</i>	28.755.000	290.088.126	318.843.126
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	8.370.027	14.461.374	22.831.401
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>59.400.000</b>	<b>1.978.623.817</b>	<b>2.038.023.817</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	341.071.374	341.071.374
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	504.785.687	504.785.687
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	394.278.626	394.278.626
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	204.642.939	204.642.939
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	156.892.939	156.892.939
6. Pembangunan Lain-lain/ <i>Others</i>	59.400.000	376.952.252	436.352.252

**Tabel** : 4.22.09  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : KALIMANTAN SELATAN

**Kab /Regency** : TABALONG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1.431.576.300</b>	<b>8.282.578.381</b>	<b>9.714.154.681</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	593.175.000	1.424.099.418	2.017.274.418
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	373.450.000	2.740.966.627	3.114.416.627
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	513.339.582	513.339.582
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	409.951.300	2.438.633.918	2.848.585.218
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	55.000.000	1.165.538.836	1.220.538.836
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1.082.436.300</b>	<b>8.229.689.426</b>	<b>9.312.125.726</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>391.092.350</b>	<b>4.134.059.881</b>	<b>4.525.152.231</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	222.750.000	3.012.022.209	3.234.772.209
2. Belanja Barang/ <i>Material Expenditures</i>	30.250.000	400.567.209	430.817.209
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	87.877.350	220.678.836	308.556.186
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	25.465.000	252.544.418	278.009.418
5. Belanja Lain-lain/ <i>Other Expenditures</i>	24.750.000	208.580.582	233.330.582
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	39.666.627	39.666.627
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>691.343.950</b>	<b>4.095.629.545</b>	<b>4.786.973.495</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	159.764.000	382.168.500	541.932.500
2. Prasarana Produksi/ <i>Production Infrastructure</i>	137.500.000	238.000.000	375.500.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	27.500.000	1.193.966.627	1.221.466.627
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	198.333.373	198.333.373
5. Prasarana Sosial/ <i>Social Infrastructure</i>	331.984.950	1.539.066.627	1.871.051.577
6. Pembangunan Lain-lain/ <i>Others</i>	34.595.000	544.094.418	578.689.418

**Tabel** : 4.22.10  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : KALIMANTAN SELATAN

**Kab /Regency** : TANAH BUMBU

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1.948.749.292</b>	<b>12.561.126.669</b>	<b>14.509.875.961</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	4.291.168	267.148.557	271.439.725
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	575.071.462	4.614.964.731	5.190.036.193
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	499.520.000	1.706.144.193	2.205.664.193
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	172.666.662	642.390.957	815.057.619
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	463.866.662	2.911.352.769	3.375.219.431
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	233.333.338	2.419.125.462	2.652.458.800
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1.942.005.338</b>	<b>12.183.662.907</b>	<b>14.125.668.245</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>429.823.324</b>	<b>5.394.437.919</b>	<b>5.824.261.257</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	305.853.338	2.396.494.269	2.702.347.607
2. Belanja Barang/ <i>Material Expenditures</i>	39.172.000	871.482.807	910.654.807
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	26.250.000	629.376.462	655.626.462
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	33.464.662	375.235.731	408.700.393
5. Belanja Lain-lain/ <i>Other Expenditures</i>	23.450.000	794.931.462	818.381.462
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	1.633.324	326.917.188	328.550.512
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1.512.182.014</b>	<b>6.789.224.988</b>	<b>8.301.406.988</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	370.050.338	1.013.721.462	1.383.771.800
2. Prasarana Produksi/ <i>Production Infrastructure</i>	142.800.000	862.056.000	1.004.856.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	294.301.000	1.959.566.193	2.253.867.193
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	23.333.338	91.928.538	115.261.876
5. Prasarana Sosial/ <i>Social Infrastructure</i>	257.007.338	1.149.951.231	1.406.958.569
6. Pembangunan Lain-lain/ <i>Others</i>	424.690.000	1.712.001.564	2.136.691.564

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.22.11  
**Tabel**

**Propinsi / Province** : KALIMANTAN SELATAN

**Kab /Regency** : BALANGAN

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>49.380.000</b>	<b>7.024.996.000</b>	<b>7.074.376.000</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	8.200.000	868.210.000	876.410.000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	1.571.784.000	1.571.784.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	158.000.000	158.000.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	41.180.000	3.842.402.000	3.883.582.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	584.600.000	584.600.000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>49.380.000</b>	<b>6.800.004.158</b>	<b>6.849.384.158</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>46.980.000</b>	<b>3.119.078.000</b>	<b>3.166.058.000</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	40.080.000	2.099.346.000	2.139.426.000
2. Belanja Barang/ <i>Material Expenditures</i>	2.500.000	212.984.000	215.484.000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	120.001.000	120.001.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	800.000	237.474.000	238.274.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	3.600.000	155.393.000	158.993.000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	293.880.000	293.880.000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>2.400.000</b>	<b>3.680.926.158</b>	<b>3.683.326.158</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	31.600.000	31.600.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	932.200.000	932.200.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	1.090.200.000	1.090.200.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	632.000.000	632.000.000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	559.636.000	559.636.000
6. Pembangunan Lain-lain/ <i>Others</i>	2.400.000	435.290.158	437.690.158

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.22.12  
**Tabel**

**Propinsi / Province** : KALIMANTAN SELATAN

**Kota / Municipality** : BANJARMASIN

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>2.670.402.000</b>	<b>0</b>	<b>2.670.402.000</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	672.770.000	0	672.770.000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	748.132.000	0	748.132.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	994.700.000	0	994.700.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	254.800.000	0	254.800.000
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>2.503.802.000</b>	<b>0</b>	<b>2.503.802.000</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1.092.112.000</b>	<b>0</b>	<b>1.092.112.000</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	919.730.000	0	919.730.000
2. Belanja Barang/ <i>Material Expenditures</i>	66.444.000	0	66.444.000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	57.330.000	0	57.330.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	0	0
5. Belanja Lain-lain/ <i>Other Expenditures</i>	38.808.000	0	38.808.000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	9.800.000	0	9.800.000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1.411.690.000</b>	<b>0</b>	<b>1.411.690.000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	392.000.000	0	392.000.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	22.540.000	0	22.540.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	443.450.000	0	443.450.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	58.800.000	0	58.800.000
6. Pembangunan Lain-lain/ <i>Others</i>	494.900.000	0	494.900.000



**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.22.13  
**Tabel**

**Propinsi / Province** : KALIMANTAN SELATAN

**Kota / Municipality** : BANJAR BARU

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>544.344.200</b>	<b>109.032.590</b>	<b>653.376.790</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	200.000.000	45.100.000	245.100.000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	43.840.000	43.840.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	344.344.200	20.092.590	364.436.790
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	0	0
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>526.344.200</b>	<b>77.765.430</b>	<b>604.109.630</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>516.344.200</b>	<b>35.285.428</b>	<b>551.629.628</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	249.600.000	3.680.000	253.280.000
2. Belanja Barang/ <i>Material Expenditures</i>	98.094.200	12.707.898	110.802.098
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	77.250.000	6.122.000	83.372.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	11.400.000	2.560.000	13.960.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	80.000.000	10.150.000	90.150.000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	65.530	65.530
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>10.000.000</b>	<b>42.480.002</b>	<b>52.480.002</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	25.070.000	25.070.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	10.930.000	10.930.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	0	0
6. Pembangunan Lain-lain/ <i>Others</i>	10.000.000	6.480.002	16.480.002

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2005 (Rp)**

**Tabel** : 4.23  
**Tabel**

**Propinsi / Province** : KALIMANTAN TIMUR

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>15.195.704.727</b>	<b>71.416.293.904</b>	<b>86.611.998.631</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	53.306.352	201.825.011	255.131.363
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	4.936.080.609	28.029.040.109	32.965.120.718
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	3.338.806.446	14.762.507.673	18.101.314.119
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	1.256.377.935	1.997.591.842	3.253.969.777
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	3.444.238.487	12.625.686.282	16.069.924.769
6. Lain-lain yang Diperoleh Secara Sah / <i>Other Receipts from Legal</i>	2.166.894.898	13.799.642.987	15.966.537.885
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>14.528.128.256</b>	<b>68.621.970.667</b>	<b>83.150.098.923</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>9.176.105.170</b>	<b>42.257.671.492</b>	<b>51.433.776.662</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	1.874.490.507	23.280.232.199	25.154.722.706
2. Belanja Barang/ <i>Material Expenditures</i>	2.200.230.098	4.817.626.340	7.017.856.438
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	1.022.132.616	2.660.791.281	3.682.923.897
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	728.760.432	3.108.787.793	3.837.548.225
5. Belanja Lain-lain/ <i>Other Expenditures</i>	2.343.705.926	5.437.234.832	7.780.940.758
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	1.006.785.591	2.952.999.047	3.959.784.638
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>5.352.023.086</b>	<b>26.364.299.175</b>	<b>31.716.322.261</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	489.964.666	4.112.885.742	4.602.850.408
2. Prasarana Produksi/ <i>Production Infrastructure</i>	384.048.212	3.068.702.215	3.452.750.427
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1.382.661.802	4.660.766.702	6.043.428.504
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	87.165.636	2.941.896.693	3.029.062.329
5. Prasarana Sosial/ <i>Social Infrastructure</i>	912.322.828	5.570.287.231	6.482.610.059
6. Pembangunan Lain-lain/ <i>Others</i>	2.095.859.942	6.009.760.592	8.105.620.534

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.23.01  
**Tabel**

**Propinsi / Province** : KALIMANTAN TIMUR

**Kab /Regency** : PASIR

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>857.656.800</b>	<b>9.828.276.120</b>	<b>10.685.932.920</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	28.914.912	28.914.912
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	340.340.000	3.847.127.544	4.187.467.544
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	92.820.000	959.771.384	1.052.591.384
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	123.760.000	187.589.896	311.349.896
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	238.856.800	2.259.705.032	2.498.561.832
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	61.880.000	2.545.167.352	2.607.047.352
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>825.479.200</b>	<b>9.342.665.592</b>	<b>10.168.144.792</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>454.199.200</b>	<b>6.594.070.184</b>	<b>7.048.269.384</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	12.376.000	4.100.648.656	4.113.024.656
2. Belanja Barang/ <i>Material Expenditures</i>	49.504.000	231.013.848	280.517.848
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	18.564.000	154.371.672	172.935.672
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	47.647.600	611.677.456	659.325.056
5. Belanja Lain-lain/ <i>Other Expenditures</i>	319.300.800	783.845.296	1.103.146.096
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	6.806.800	712.513.256	719.320.056
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>371.280.000</b>	<b>2.748.595.408</b>	<b>3.119.875.408</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	101.028.616	101.028.616
2. Prasarana Produksi/ <i>Production Infrastructure</i>	162.744.400	388.454.872	551.199.272
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	181.927.200	672.995.752	854.922.952
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	563.089.800	563.089.800
6. Pembangunan Lain-lain/ <i>Others</i>	26.608.400	1.023.026.368	1.049.634.768

**Tabel** : 4.23.02  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : KALIMANTAN TIMUR

**Kab /Regency** : KUTAI BARAT

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>466.863.852</b>	<b>7.818.067.985</b>	<b>8.284.931.837</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	53.306.352	97.653.595	150.959.947
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	65.449.650	2.317.745.785	2.383.195.435
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	144.090.120	2.326.079.035	2.470.169.155
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	15.389.274	297.809.035	313.198.309
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	18.622.308	1.155.404.190	1.174.026.498
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	170.006.148	1.623.376.345	1.793.382.493
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>402.779.250</b>	<b>7.434.188.880</b>	<b>7.836.968.130</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>144.021.126</b>	<b>5.650.404.545</b>	<b>5.794.425.671</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	12.983.892	4.186.372.035	4.199.355.927
2. Belanja Barang/ <i>Material Expenditures</i>	17.445.486	635.511.070	652.956.556
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	18.781.794	300.984.280	319.766.074
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	21.988.968	267.299.500	289.288.468
5. Belanja Lain-lain/ <i>Other Expenditures</i>	10.539.714	185.037.715	195.577.429
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	62.281.272	75.199.945	137.481.217
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>258.758.124</b>	<b>1.783.784.335</b>	<b>2.042.542.459</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	34.916.826	476.272.810	511.189.636
2. Prasarana Produksi/ <i>Production Infrastructure</i>	34.916.832	0	34.916.832
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	45.492.462	174.883.655	220.376.117
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	27.071.316	103.757.880	130.829.196
5. Prasarana Sosial/ <i>Social Infrastructure</i>	52.791.948	399.292.235	452.084.183
6. Pembangunan Lain-lain/ <i>Others</i>	63.568.740	629.577.755	693.146.495

**Tabel** : 4.23.03  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : KALIMANTAN TIMUR

**Kab /Regency** : KUTAI

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1.785.796.208</b>	<b>14.567.411.616</b>	<b>16.353.207.824</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	60.772.504	60.772.504
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	624.988.000	6.129.244.996	6.754.232.996
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	459.149.600	3.638.812.192	4.097.961.792
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	247.520.000	0	247.520.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	454.138.608	2.323.479.780	2.777.618.388
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	2.415.102.144	2.415.102.144
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1.783.341.504</b>	<b>13.751.863.856</b>	<b>15.535.205.360</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>663.932.304</b>	<b>8.252.112.608</b>	<b>8.916.044.884</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	49.504.000	4.496.861.488	4.546.365.488
2. Belanja Barang/ <i>Material Expenditures</i>	318.609.116	1.162.661.936	1.481.271.052
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	45.296.160	416.119.200	461.415.360
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	7.425.600	742.993.296	750.418.896
5. Belanja Lain-lain/ <i>Other Expenditures</i>	233.287.600	1.219.804.912	1.453.092.512
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	9.809.828	213.671.776	223.481.604
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1.119.409.200</b>	<b>5.499.751.248</b>	<b>6.619.160.448</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	111.384.000	988.032.120	1.099.416.120
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	405.892.000	405.892.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	284.648.000	1.143.512.256	1.428.160.256
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	563.314.176	563.314.176
5. Prasarana Sosial/ <i>Social Infrastructure</i>	336.627.200	1.399.445.304	1.736.072.504
6. Pembangunan Lain-lain/ <i>Others</i>	386.750.000	999.555.392	1.386.305.392

**Tabel** : 4.23.04  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : KALIMANTAN TIMUR

**Kab /Regency** : KUTAI TIMUR

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1.276.372.240</b>	<b>9.064.339.480</b>	<b>10.340.711.720</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	111.826.000	3.678.161.480	3.789.987.480
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	386.626.240	1.666.000.000	2.052.626.240
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	194.480.000	0	194.480.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	340.340.000	833.000.000	1.173.340.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	243.100.000	2.887.178.000	3.130.278.000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1.220.362.000</b>	<b>9.044.014.280</b>	<b>10.264.376.280</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>878.271.680</b>	<b>6.242.335.400</b>	<b>7.120.607.080</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	464.418.240	2.273.090.400	2.737.508.640
2. Belanja Barang/ <i>Material Expenditures</i>	156.167.440	417.832.800	574.000.240
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	82.654.000	509.129.600	591.783.600
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	53.482.000	373.517.200	426.999.200
5. Belanja Lain-lain/ <i>Other Expenditures</i>	121.550.000	1.335.965.400	1.457.515.400
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	1.332.800.000	1.332.800.000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>342.090.320</b>	<b>2.801.678.880</b>	<b>3.143.769.200</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	131.274.000	416.500.000	547.774.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	48.620.000	516.460.000	565.080.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	63.206.000	835.798.880	899.004.880
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	60.094.320	149.940.000	210.034.320
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	349.860.000	349.860.000
6. Pembangunan Lain-lain/ <i>Others</i>	38.896.000	533.120.000	572.016.000

**Tabel** : 4.23.05  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : KALIMANTAN TIMUR

**Kab /Regency** : BERAU

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>701.704.350</b>	<b>6.276.013.118</b>	<b>6.977.717.468</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	251.940.000	965.937.702	1.217.877.702
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	101.026.350	2.301.120.000	2.402.146.350
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	53.040.000	703.120.000	756.160.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	126.951.240	1.530.017.038	1.656.968.278
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	168.746.760	775.818.378	944.565.138
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>596.434.800</b>	<b>5.967.599.024</b>	<b>6.564.033.824</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>495.658.800</b>	<b>3.835.835.064</b>	<b>4.331.493.864</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	92.820.000	2.980.802.698	3.073.622.698
2. Belanja Barang/ <i>Material Expenditures</i>	31.784.220	198.471.600	230.255.820
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	12.132.900	303.620.000	315.752.900
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	1.829.880	160.865.302	162.695.182
5. Belanja Lain-lain/ <i>Other Expenditures</i>	277.531.800	120.915.302	398.447.102
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	79.560.000	71.160.162	150.720.162
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>100.776.000</b>	<b>2.131.763.960</b>	<b>2.232.539.960</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	78.631.800	513.799.582	592.431.382
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	45.809.302	45.809.302
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	267.398.698	267.398.698
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	372.866.698	372.866.698
5. Prasarana Sosial/ <i>Social Infrastructure</i>	15.514.200	767.040.000	782.554.200
6. Pembangunan Lain-lain/ <i>Others</i>	6.630.000	164.849.680	171.479.680

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.23.06  
**Tabel**

**Propinsi / Province** : KALIMANTAN TIMUR

**Kab /Regency** : MALINAU

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>0</b>	<b>4.809.080.276</b>	<b>4.809.080.276</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	0	2.616.062.735	2.616.062.735
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	676.073.541	676.073.541
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	486.200.000	486.200.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	1.030.744.000	1.030.744.000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>0</b>	<b>4.765.215.026</b>	<b>4.765.215.026</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>0</b>	<b>2.308.785.765</b>	<b>2.308.785.765</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	0	1.101.336.522	1.101.336.522
2. Belanja Barang/ <i>Material Expenditures</i>	0	345.922.720	345.922.720
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	294.424.273	294.424.273
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	48.620.000	48.620.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	460.913.739	460.913.739
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	57.568.511	57.568.511
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>0</b>	<b>2.456.429.261</b>	<b>2.456.429.261</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	30.186.013	30.186.013
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	200.663.892	200.663.892
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	122.473.780	122.473.780
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	710.016.307	710.016.307
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	371.479.680	371.479.680
6. Pembangunan Lain-lain/ <i>Others</i>	0	1.021.609.589	1.021.609.589



**Tabel** : 4.23.07  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : KALIMANTAN TIMUR

**Kab /Regency** : BULONGAN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>309.400.000</b>	<b>3.125.396.502</b>	<b>3.434.796.502</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	123.760.000	953.670.834	1.077.430.834
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	160.518.834	160.518.834
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	185.640.000	1.869.572.583	2.055.212.583
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	141.634.251	141.634.251
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>309.400.000</b>	<b>2.908.420.749</b>	<b>3.217.820.749</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>176.358.000</b>	<b>1.883.539.332</b>	<b>2.059.897.332</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	12.376.000	757.074.600	769.450.600
2. Belanja Barang/ <i>Material Expenditures</i>	47.152.560	395.962.263	443.114.823
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	54.949.440	205.432.686	260.382.126
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	30.940.000	232.673.634	263.613.634
5. Belanja Lain-lain/ <i>Other Expenditures</i>	30.940.000	154.696.149	185.636.149
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	137.700.000	137.700.000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>133.042.000</b>	<b>1.024.881.417</b>	<b>1.157.923.417</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	78.685.749	78.685.749
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	165.240.000	165.240.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	92.820.000	365.888.583	458.708.583
6. Pembangunan Lain-lain/ <i>Others</i>	40.222.000	415.067.085	455.289.085

**Tabel** : 4.23.08  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : KALIMANTAN TIMUR

**Kab /Regency** : NUNUKAN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>183.209.000</b>	<b>10.693.900.365</b>	<b>10.877.109.365</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	14.484.000	14.484.000
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	78.013.000	4.849.881.561	4.927.894.561
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	105.196.000	2.609.017.404	2.714.213.404
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	590.223.000	590.223.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	1.383.946.200	1.383.946.200
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	1.246.348.200	1.246.348.200
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>183.209.000</b>	<b>10.465.719.642</b>	<b>10.648.928.642</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>83.206.500</b>	<b>4.920.622.695</b>	<b>5.003.829.195</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	60.996.000	2.647.798.314	2.708.794.314
2. Belanja Barang/ <i>Material Expenditures</i>	14.144.000	921.341.724	935.485.724
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	3.315.000	311.514.630	314.829.630
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	247.748.820	247.748.820
5. Belanja Lain-lain/ <i>Other Expenditures</i>	4.751.500	645.858.387	650.609.887
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	146.360.820	146.360.820
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>100.002.500</b>	<b>5.545.096.947</b>	<b>5.645.099.447</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	25.415.000	1.052.637.267	1.078.052.267
2. Prasarana Produksi/ <i>Production Infrastructure</i>	15.138.500	1.181.960.217	1.197.098.717
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	17.017.000	1.061.315.100	1.078.332.100
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	701.387.700	701.387.700
5. Prasarana Sosial/ <i>Social Infrastructure</i>	30.277.000	1.088.291.550	1.118.568.550
6. Pembangunan Lain-lain/ <i>Others</i>	12.155.000	459.505.113	471.660.113

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.23.09  
**Tabel**

**Propinsi / Province** : KALIMANTAN TIMUR

**Kab /Regency** : PETAJAM PASER UTARA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>525.980.000</b>	<b>3.705.484.388</b>	<b>4.231.464.388</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	265.200.000	1.741.803.000	2.007.003.000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	204.453.347	204.453.347
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	79.560.000	148.693.347	228.253.347
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	92.820.000	709.081.347	801.901.347
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	88.400.000	901.453.347	989.853.347
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>525.980.000</b>	<b>3.524.636.012</b>	<b>4.050.616.012</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>216.580.000</b>	<b>1.714.805.853</b>	<b>1.931.385.853</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	28.288.000	415.690.800	443.978.800
2. Belanja Barang/ <i>Material Expenditures</i>	52.156.000	254.637.347	306.793.347
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	22.100.000	71.094.000	93.194.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	52.156.000	353.146.653	405.302.653
5. Belanja Lain-lain/ <i>Other Expenditures</i>	39.780.000	446.080.000	485.860.000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	22.100.000	174.157.053	196.257.053
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>309.400.000</b>	<b>1.809.830.159</b>	<b>2.119.230.159</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	342.691.653	342.691.653
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	278.800.000	278.800.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	157.986.653	157.986.653
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	289.952.000	289.952.000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	176.800.000	92.933.347	269.733.347
6. Pembangunan Lain-lain/ <i>Others</i>	132.600.000	647.466.506	780.066.506

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.23.10  
**Tabel**

**Propinsi / Province** : KALIMANTAN TIMUR

**Kota / Municipality** : BALIKPAPAN

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>2.874.537.171</b>	<b>629.644.364</b>	<b>3.504.181.535</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	711.620.000	453.404.472	1.165.024.472
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	508.300.000	50.661.936	558.961.936
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	152.490.000	70.156.564	222.646.564
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	660.790.000	41.280.112	702.070.112
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	841.337.171	14.141.280	855.478.451
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>2.874.537.171</b>	<b>590.095.916</b>	<b>3.464.633.087</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1.537.606.511</b>	<b>273.367.156</b>	<b>1.810.973.667</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	101.660.000	40.751.796	142.411.796
2. Belanja Barang/ <i>Material Expenditures</i>	438.428.093	66.115.032	504.543.125
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	154.523.200	6.924.940	161.448.140
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	70.245.932	70.245.932
5. Belanja Lain-lain/ <i>Other Expenditures</i>	729.136.018	57.461.932	786.597.950
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	113.859.200	31.867.524	145.726.724
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1.336.930.660</b>	<b>316.728.760</b>	<b>1.653.659.420</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	50.661.932	50.661.932
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	50.661.932	50.661.932
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	665.974.660	57.461.928	723.436.588
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	50.661.932	50.661.932
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	60.997.932	60.997.932
6. Pembangunan Lain-lain/ <i>Others</i>	670.956.000	46.283.104	717.239.104

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.23.11  
**Tabel**

**Propinsi /Province** : KALIMANTAN TIMUR

**Kota /Municipality** : SAMARINDA

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>2.557.429.312</b>	<b>898.679.690</b>	<b>3.456.109.002</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1.097.165.728	476.000.000	1.573.165.728
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	487.207.136	170.000.000	657.207.136
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	871.556.192	34.000.000	905.556.192
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	101.500.256	218.679.690	320.179.946
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>2.375.483.904</b>	<b>827.551.690</b>	<b>3.203.035.594</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1.538.611.712</b>	<b>581.792.890</b>	<b>2.120.404.570</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	259.708.288	279.804.890	539.513.178
2. Belanja Barang/ <i>Material Expenditures</i>	217.195.264	188.156.000	405.351.264
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	269.711.936	87.176.000	356.887.936
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	214.281.600	0	214.281.600
5. Belanja Lain-lain/ <i>Other Expenditures</i>	268.597.472	26.656.000	295.253.472
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	309.117.152	0	309.117.152
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>836.872.192</b>	<b>245.758.800</b>	<b>1.082.630.992</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	108.343.040	62.390.000	170.733.040
2. Prasarana Produksi/ <i>Production Infrastructure</i>	122.628.480	0	122.628.480
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	124.396.480	1.700.000	126.096.480
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	207.492.480	111.968.800	319.461.280
6. Pembangunan Lain-lain/ <i>Others</i>	274.011.712	69.700.000	343.711.712

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.23.12  
**Tabel**

**Propinsi / Province** : KALIMANTAN TIMUR

**Kota / Municipality** : TARAKAN

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>2.027.764.794</b>	<b>0</b>	<b>2.027.764.794</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	708.858.231	0	708.858.231
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	601.120.000	0	601.120.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	235.438.661	0	235.438.661
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	237.943.339	0	237.943.339
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	244.404.563	0	244.404.563
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>1.913.514.441</b>	<b>0</b>	<b>1.913.514.441</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1.618.033.905</b>	<b>0</b>	<b>1.618.033.888</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	621.566.087	0	621.566.087
2. Belanja Barang/ <i>Material Expenditures</i>	251.362.425	0	251.362.425
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	78.235.768	0	78.235.768
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	135.645.584	0	135.645.584
5. Belanja Lain-lain/ <i>Other Expenditures</i>	127.972.702	0	127.972.702
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	403.251.339	0	403.251.339
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>295.480.536</b>	<b>0</b>	<b>295.480.536</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	0	0
6. Pembangunan Lain-lain/ <i>Others</i>	295.480.536	0	295.480.536

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.23.13  
**Tabel**

**Propinsi /Province** : KALIMANTAN TIMUR

**Kota / Municipality** : BONTANG

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>1.628.991.000</b>	<b>0</b>	<b>1.628.991.000</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	556.920.000	0	556.920.000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	453.271.000	0	453.271.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	154.700.000	0	154.700.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	216.580.000	0	216.580.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	247.520.000	0	247.520.000
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>1.517.606.986</b>	<b>0</b>	<b>1.517.606.986</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1.369.625.432</b>	<b>0</b>	<b>1.369.625.432</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	157.794.000	0	157.794.000
2. Belanja Barang/ <i>Material Expenditures</i>	606.281.494	0	606.281.494
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	261.868.418	0	261.868.418
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	163.363.200	0	163.363.200
5. Belanja Lain-lain/ <i>Other Expenditures</i>	180.318.320	0	180.318.320
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>147.981.554</b>	<b>0</b>	<b>147.981.554</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	0	0
6. Pembangunan Lain-lain/ <i>Others</i>	147.981.554	0	147.981.554

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2005 (Rp)**

**Tabel** : 4.24  
**Tabel**

**Propinsi / Province** : SULAWESI UTARA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>9.781.692.558</b>	<b>90.464.776.755</b>	<b>100.246.469.313</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	1.182.997.650	25.307.928	1.208.305.578
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	4.024.855.007	34.267.728.118	38.292.583.125
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	950.333.516	24.502.376.000	25.452.709.516
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	101.309.040	4.556.494.642	4.657.803.682
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1.827.244.785	23.686.827.640	25.514.072.425
6. Lain-lain yang Diperoleh Secara Sah / <i>Other Receipts from Legal</i>	1.694.952.560	3.426.042.427	5.120.994.987
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>8.785.986.333</b>	<b>87.884.326.403</b>	<b>96.670.312.736</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>2.857.417.150</b>	<b>40.024.225.097</b>	<b>42.881.642.247</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	856.874.160	20.345.708.779	21.202.582.939
2. Belanja Barang/ <i>Material Expenditures</i>	657.414.858	5.745.821.679	6.403.236.537
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	239.968.884	2.192.798.240	2.432.767.124
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	235.125.745	3.211.772.071	3.446.897.816
5. Belanja Lain-lain/ <i>Other Expenditures</i>	375.819.003	6.737.528.873	7.113.347.876
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	492.214.500	1.790.595.455	2.282.809.955
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>5.928.569.183</b>	<b>47.860.101.306</b>	<b>53.788.670.489</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	2.120.061.045	13.106.898.322	15.226.959.367
2. Prasarana Produksi/ <i>Production Infrastructure</i>	548.802.681	3.939.891.468	4.488.694.149
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	985.185.406	9.695.456.431	10.680.641.837
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	320.687.775	357.428.908	678.116.683
5. Prasarana Sosial/ <i>Social Infrastructure</i>	569.390.195	13.968.628.909	14.538.019.104
6. Pembangunan Lain-lain/ <i>Others</i>	1.384.442.081	6.791.797.268	8.176.239.349



**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.24.01  
**Tabel**

**Propinsi / Province** : SULAWESI UTARA

**Kab /Regency** : BOLAANG MENGONDO

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>195.717.600</b>	<b>15.959.452.306</b>	<b>16.155.169.906</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	81.681.600	7.111.567.190	7.193.248.790
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	74.256.000	4.859.838.620	4.934.094.620
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	483.298.592	483.298.592
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	39.780.000	3.494.373.904	3.534.153.904
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	10.374.000	10.374.000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>195.717.600</b>	<b>15.776.178.306</b>	<b>15.971.895.906</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>137.373.600</b>	<b>5.927.158.832</b>	<b>6.064.532.432</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	31.824.000	3.270.939.490	3.302.763.490
2. Belanja Barang/ <i>Material Expenditures</i>	40.840.800	768.047.602	808.888.402
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	30.232.800	500.251.570	530.484.370
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	16.707.600	459.749.612	476.457.212
5. Belanja Lain-lain/ <i>Other Expenditures</i>	17.768.400	630.860.230	648.628.630
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	297.310.328	297.310.328
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>58.344.000</b>	<b>9.849.019.474</b>	<b>9.907.363.474</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	10.608.000	925.360.800	935.968.800
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	1.529.992.100	1.529.992.100
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	786.695.000	786.695.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	13.260.000	5.296.346.216	5.309.606.216
6. Pembangunan Lain-lain/ <i>Others</i>	34.476.000	1.310.625.358	1.345.101.358

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
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**Tabel** : 4.24.02  
**Tabel**

**Propinsi / Province** : SULAWESI UTARA

**Kab /Regency** : MINAHASA

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>2.073.435.260</b>	<b>15.744.040.137</b>	<b>17.817.475.397</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	834.434.120	4.612.790.000	5.447.224.120
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	1.080.473.379	1.080.473.379
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	3.253.293.379	3.253.293.379
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1.171.300.000	4.499.993.379	5.671.293.379
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	67.701.140	2.297.490.000	2.365.191.140
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>2.073.435.260</b>	<b>15.744.040.000</b>	<b>17.817.475.260</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>371.536.360</b>	<b>3.649.862.621</b>	<b>4.021.398.981</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	78.711.360	734.959.379	813.670.739
2. Belanja Barang/ <i>Material Expenditures</i>	201.463.600	789.576.621	991.040.221
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	37.481.600	279.023.379	316.504.979
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	540.236.621	540.236.621
5. Belanja Lain-lain/ <i>Other Expenditures</i>	53.879.800	890.500.000	944.379.800
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	415.566.621	415.566.621
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1.701.898.900</b>	<b>12.094.177.379</b>	<b>13.796.076.279</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	1.602.338.400	736.146.621	2.338.485.021
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	1.923.480.000	1.923.480.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	2.938.650.000	2.938.650.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	5.617.274.000	5.617.274.000
6. Pembangunan Lain-lain/ <i>Others</i>	99.560.500	878.626.758	978.187.258

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.24.03  
**Tabel**

**Propinsi / Province** : SULAWESI UTARA

**Kab /Regency** : KEP SANGIHE TALAUD

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>624.700.700</b>	<b>14.799.560.464</b>	<b>15.424.261.164</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	282.278.880	3.439.853.872	3.722.132.752
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	145.860.000	7.229.820.000	7.375.680.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	196.561.820	4.124.253.328	4.320.815.148
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	5.633.264	5.633.264
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>624.700.700</b>	<b>14.379.066.000</b>	<b>15.003.766.700</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>248.205.100</b>	<b>9.585.099.472</b>	<b>9.833.304.572</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	99.715.200	6.401.720.000	6.501.435.200
2. Belanja Barang/ <i>Material Expenditures</i>	105.328.600	2.101.819.200	2.207.147.800
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	18.851.300	378.943.136	397.794.436
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	11.050.000	287.074.736	298.124.736
5. Belanja Lain-lain/ <i>Other Expenditures</i>	13.260.000	335.521.264	348.781.264
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	80.021.136	80.021.136
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>376.495.600</b>	<b>4.793.966.528</b>	<b>5.170.462.128</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	108.864.600	1.799.286.736	1.908.151.336
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	371.800.000	371.800.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	73.151.000	1.235.953.264	1.309.104.264
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	176.800.000	699.660.000	876.460.000
6. Pembangunan Lain-lain/ <i>Others</i>	17.680.000	687.266.528	704.946.528

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
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**Tabel** : 4.24.04  
**Tabel**

**Propinsi / Province** : SULAWESI UTARA

**Kab /Regency** : KEPULAUAN TALAUD

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>0</b>	<b>7.163.577.980</b>	<b>7.163.577.980</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	0	3.318.352.375	3.318.352.375
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	2.746.359.655	2.746.359.655
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	413.478.000	413.478.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	685.387.950	685.387.950
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>0</b>	<b>6.396.329.290</b>	<b>6.396.329.290</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>0</b>	<b>4.937.747.360</b>	<b>4.937.747.360</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	0	3.042.052.000	3.042.052.000
2. Belanja Barang/ <i>Material Expenditures</i>	0	461.914.700	461.914.700
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	329.903.080	329.903.080
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	255.027.500	255.027.500
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	423.516.080	423.516.080
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	425.334.000	425.334.000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>0</b>	<b>1.458.581.930</b>	<b>1.458.581.930</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	209.564.680	209.564.680
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	61.750.000	61.750.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	63.417.250	63.417.250
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	697.775.000	697.775.000
6. Pembangunan Lain-lain/ <i>Others</i>	0	426.075.000	426.075.000

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.24.05  
**Tabel**

**Propinsi / Province** : SULAWESI UTARA

**Kab /Regency** : MINAHASA SELATAN

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>572.187.868</b>	<b>25.372.879.938</b>	<b>25.945.067.806</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	242.672.752	9.928.146.738	10.170.819.490
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	280.011.116	6.496.360.062	6.776.371.178
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	49.504.000	8.948.373.138	8.997.877.138
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	0	0
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>572.187.868</b>	<b>24.760.320.372</b>	<b>25.332.508.240</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>226.604.560</b>	<b>12.470.432.310</b>	<b>12.697.036.870</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	130.690.560	5.275.270.062	5.405.960.622
2. Belanja Barang/ <i>Material Expenditures</i>	19.389.048	1.269.450.000	1.288.839.048
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	30.114.924	468.286.062	498.400.986
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	6.188.000	1.273.480.062	1.279.668.062
5. Belanja Lain-lain/ <i>Other Expenditures</i>	40.222.028	3.779.334.000	3.819.556.028
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	404.612.124	404.612.124
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>345.583.308</b>	<b>12.289.888.062</b>	<b>12.635.471.370</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	88.735.920	6.045.000.000	6.133.735.920
2. Prasarana Produksi/ <i>Production Infrastructure</i>	81.640.356	0	81.640.356
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	149.320.556	3.182.088.000	3.331.408.556
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	282.100.062	282.100.062
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	0	0
6. Pembangunan Lain-lain/ <i>Others</i>	25.886.476	2.780.700.000	2.806.586.476

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.24.06  
**Tabel**

**Propinsi / Province** : SULAWESI UTARA

**Kab /Regency** : MINAHASA UTARA

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>261.133.600</b>	<b>10.552.474.994</b>	<b>10.813.608.594</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	13.613.600	5.456.977.015	5.470.590.615
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	185.640.000	1.897.048.400	2.082.688.400
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	797.337.187	797.337.187
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	61.880.000	2.174.342.591	2.236.222.591
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	226.769.801	226.769.801
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>261.133.600</b>	<b>9.955.601.499</b>	<b>10.216.735.099</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>212.867.200</b>	<b>3.135.686.602</b>	<b>3.348.553.802</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	185.640.000	1.518.244.000	1.703.884.000
2. Belanja Barang/ <i>Material Expenditures</i>	4.950.400	269.349.600	274.300.000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	2.475.200	231.183.301	233.658.501
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	4.950.400	365.690.000	370.640.400
5. Belanja Lain-lain/ <i>Other Expenditures</i>	14.851.200	635.628.099	650.479.299
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	115.591.602	115.591.602
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>48.266.400</b>	<b>6.819.914.897</b>	<b>6.868.181.297</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	3.194.533.301	3.194.533.301
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	1.359.070.395	1.359.070.395
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	8.663.200	1.635.811.201	1.644.474.401
6. Pembangunan Lain-lain/ <i>Others</i>	39.603.200	630.500.000	670.103.200

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
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**Tabel** : 4.25.01  
**Tabel**

**Propinsi / Province** : SULAWESI TENGAH

**Kab /Regency** : BANGGAI KEPULAUAN

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>98.186.560</b>	<b>9.021.380.640</b>	<b>9.119.567.200</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	3.184.800	3.184.800
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	15.483.600	2.978.876.000	2.994.359.600
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	49.776.000	4.677.333.280	4.727.109.280
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	16.000.000	16.000.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	27.540.000	857.133.280	884.673.280
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	5.386.960	488.853.280	494.240.240
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>98.186.560</b>	<b>8.954.500.640</b>	<b>9.052.687.200</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>63.172.000</b>	<b>5.259.700.640</b>	<b>5.322.872.640</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	34.816.000	3.784.000.000	3.818.816.000
2. Belanja Barang/ <i>Material Expenditures</i>	9.452.000	443.717.600	453.169.600
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	2.448.000	259.193.280	261.641.280
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	10.608.000	270.240.000	280.848.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	5.848.000	409.620.000	415.468.000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	92.929.760	92.929.760
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>35.014.560</b>	<b>3.694.800.000</b>	<b>3.729.814.560</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	9.520.000	995.866.720	1.005.386.720
2. Prasarana Produksi/ <i>Production Infrastructure</i>	680.000	58.000.000	58.680.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	10.534.560	314.933.280	325.467.840
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	16.666.720	16.666.720
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	1.183.000.000	1.183.000.000
6. Pembangunan Lain-lain/ <i>Others</i>	14.280.000	1.126.333.280	1.140.613.280

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.25.02  
**Tabel**

**Propinsi / Province** : SULAWESI TENGAH

**Kab /Regency** : BANGGAI

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>473.410.560</b>	<b>13.336.736.283</b>	<b>13.810.146.843</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	878.475.000	878.475.000
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	255.977.160	5.699.860.062	5.955.837.222
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	126.928.800	3.545.183.876	3.672.112.676
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	36.720.000	318.485.531	355.205.531
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	51.612.000	968.348.407	1.019.960.407
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	2.172.600	1.926.383.407	1.928.556.007
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>467.290.560</b>	<b>12.601.100.876</b>	<b>13.068.391.436</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>274.765.560</b>	<b>4.949.700.093</b>	<b>5.224.465.653</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	81.804.000	2.565.104.126	2.646.908.126
2. Belanja Barang/ <i>Material Expenditures</i>	47.166.840	548.632.500	595.799.340
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	32.099.400	768.920.438	801.019.838
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	39.066.000	495.776.593	534.842.593
5. Belanja Lain-lain/ <i>Other Expenditures</i>	74.629.320	443.577.719	518.207.039
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	127.688.717	127.688.717
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>192.525.000</b>	<b>7.651.400.783</b>	<b>7.843.925.783</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	6.120.000	2.202.768.438	2.208.888.438
2. Prasarana Produksi/ <i>Production Infrastructure</i>	56.865.000	1.639.979.562	1.696.844.562
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	40.800.000	739.736.062	780.536.062
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	20.258.407	20.258.407
5. Prasarana Sosial/ <i>Social Infrastructure</i>	28.050.000	2.340.782.938	2.368.832.938
6. Pembangunan Lain-lain/ <i>Others</i>	60.690.000	707.875.376	768.565.376



**Tabel** : 4.25.03  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : SULAWESI TENGAH

**Kab / Regency** : MOROWALI

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>91.868.000</b>	<b>5.430.803.788</b>	<b>5.522.671.788</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	54.264.000	2.221.031.144	2.275.295.144
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	1.564.321.500	1.564.321.500
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	258.375.000	258.375.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	37.604.000	1.258.750.000	1.296.354.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	128.326.144	128.326.144
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>91.868.000</b>	<b>5.401.786.076</b>	<b>5.493.654.076</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>67.592.000</b>	<b>3.101.824.788</b>	<b>3.169.416.788</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	7.996.800	1.594.505.000	1.602.501.800
2. Belanja Barang/ <i>Material Expenditures</i>	19.849.200	285.358.572	305.207.772
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	2.332.400	328.427.644	330.760.044
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	13.137.600	228.211.428	241.349.028
5. Belanja Lain-lain/ <i>Other Expenditures</i>	24.276.000	567.139.644	591.415.644
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	98.182.500	98.182.500
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>24.276.000</b>	<b>2.299.961.288</b>	<b>2.324.237.288</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	11.900.000	452.553.644	464.453.644
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	147.870.000	147.870.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	195.305.000	195.305.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	72.875.000	72.875.000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	2.380.000	1.052.580.000	1.054.960.000
6. Pembangunan Lain-lain/ <i>Others</i>	9.996.000	378.777.644	388.773.644

**Tabel** : 4.25.04  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : SULAWESI TENGAH

**Kab /Regency** : POSO

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>629.217.600</b>	<b>5.152.616.000</b>	<b>5.781.833.600</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	80.947.200	1.206.226.000	1.287.173.200
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	48.960.000	1.300.600.000	1.349.560.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	158.508.000	151.200.000	309.708.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	325.584.000	741.370.000	1.066.954.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	15.218.400	1.753.220.000	1.768.438.400
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>629.217.600</b>	<b>5.088.216.000</b>	<b>5.717.433.600</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>106.080.000</b>	<b>2.354.380.000</b>	<b>2.460.460.000</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	13.708.800	1.681.470.000	1.695.178.800
2. Belanja Barang/ <i>Material Expenditures</i>	41.860.800	104.930.000	146.790.800
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	9.363.600	148.820.000	158.183.600
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	1.264.800	85.190.000	86.454.800
5. Belanja Lain-lain/ <i>Other Expenditures</i>	39.882.000	319.970.000	359.852.000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	14.000.000	14.000.000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>523.137.600</b>	<b>2.733.836.000</b>	<b>3.256.973.600</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	19.176.000	371.000.000	390.176.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	51.800.000	51.800.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	173.400.000	805.000.000	978.400.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	350.000.000	350.000.000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	211.221.600	656.936.000	868.157.600
6. Pembangunan Lain-lain/ <i>Others</i>	119.340.000	499.100.000	618.440.000

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
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**Tabel** : 4.25.05  
**Tabel**

**Propinsi / Province** : SULAWESI TENGAH

**Kab /Regency** : DONGGALA

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>120.594.600</b>	<b>11.645.492.848</b>	<b>11.766.087.448</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	71.634.600	4.416.406.962	4.488.041.562
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	3.213.197.405	3.213.197.405
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	389.230.886	389.230.886
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	48.960.000	2.535.838.481	2.584.798.481
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	1.090.819.114	1.090.819.114
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>120.594.600</b>	<b>11.449.320.696</b>	<b>11.569.915.296</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>56.334.600</b>	<b>4.831.560.481</b>	<b>4.887.895.081</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	30.600.000	2.477.882.000	2.508.482.000
2. Belanja Barang/ <i>Material Expenditures</i>	15.330.600	280.343.481	295.674.081
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	721.050.000	721.050.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	4.590.000	499.675.000	504.265.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	5.814.000	672.590.886	678.404.886
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	180.019.114	180.019.114
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>64.260.000</b>	<b>6.617.760.215</b>	<b>6.682.020.215</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	52.020.000	982.807.595	1.034.827.595
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	832.953.924	832.953.924
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	1.944.655.405	1.944.655.405
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	163.476.962	163.476.962
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	1.944.013.038	1.944.013.038
6. Pembangunan Lain-lain/ <i>Others</i>	12.240.000	749.853.291	762.093.291

**Tabel** : 4.25.06  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : SULAWESI TENGAH

**Kab /Regency** : TOLI-TOLI

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>251.872.000</b>	<b>5.544.150.000</b>	<b>5.796.022.000</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	120.496.000	1.959.450.000	2.079.946.000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	40.800.000	1.515.750.000	1.556.550.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	300.000.000	300.000.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	74.664.000	1.587.150.000	1.661.814.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	15.912.000	181.800.000	197.712.000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>249.152.000</b>	<b>5.436.900.000</b>	<b>5.686.052.000</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>124.304.000</b>	<b>2.367.225.000</b>	<b>2.491.529.000</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	49.232.000	1.258.500.000	1.307.732.000
2. Belanja Barang/ <i>Material Expenditures</i>	28.054.080	366.300.000	394.354.080
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	20.672.000	160.875.000	181.547.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	10.336.000	162.000.000	172.336.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	12.512.000	376.350.000	388.862.000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	3.497.920	43.200.000	46.697.920
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>124.848.000</b>	<b>3.069.675.000</b>	<b>3.194.523.000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	68.544.000	827.625.000	896.169.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	71.250.000	71.250.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	427.125.000	427.125.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	6.800.000	56.250.000	63.050.000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	29.920.000	1.127.550.000	1.157.470.000
6. Pembangunan Lain-lain/ <i>Others</i>	19.584.000	559.875.000	579.459.000

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.25.07  
**Tabel**

**Propinsi / Province** : SULAWESI TENGAH

**Kab /Regency** : BUOL

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>99.076.000</b>	<b>6.221.878.125</b>	<b>6.320.954.125</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	36.856.000	2.242.490.625	2.279.346.625
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	2.124.562.500	2.124.562.500
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	300.000.000	300.000.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	51.340.000	1.252.875.000	1.304.215.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	10.880.000	301.950.000	312.830.000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>94.180.000</b>	<b>5.039.034.300</b>	<b>5.133.214.300</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>85.204.000</b>	<b>2.873.142.225</b>	<b>2.958.346.225</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	20.726.400	1.421.812.500	1.442.538.900
2. Belanja Barang/ <i>Material Expenditures</i>	33.456.000	271.099.200	304.555.200
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	4.828.000	196.125.000	200.953.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	208.743.750	208.743.750
5. Belanja Lain-lain/ <i>Other Expenditures</i>	21.080.000	331.924.200	353.004.200
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	5.113.600	443.437.575	448.551.175
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>8.976.000</b>	<b>2.165.892.075</b>	<b>2.174.868.075</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	446.789.025	446.789.025
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	298.420.275	298.420.275
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	169.687.500	169.687.500
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	2.343.750	2.343.750
5. Prasarana Sosial/ <i>Social Infrastructure</i>	340.000	859.617.150	859.957.150
6. Pembangunan Lain-lain/ <i>Others</i>	8.636.000	389.034.375	397.670.375

**Tabel** : 4.25.08  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : SULAWESI TENGAH

**Kab /Regency** : PARIGI MOUTONG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>274.033.200</b>	<b>7.572.972.762</b>	<b>7.847.005.962</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	56.246.574	56.246.574
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	127.969.200	4.089.475.188	4.217.444.388
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	36.720.000	2.063.383.500	2.100.103.500
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	255.000.000	255.000.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	93.024.000	411.570.000	504.594.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	16.320.000	697.297.500	713.617.500
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>274.033.200</b>	<b>7.491.206.808</b>	<b>7.765.240.008</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>181.825.200</b>	<b>3.585.754.308</b>	<b>3.767.579.508</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	36.720.000	1.901.719.824	1.938.439.824
2. Belanja Barang/ <i>Material Expenditures</i>	66.157.200	500.382.012	566.539.212
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	33.456.000	293.256.324	326.712.324
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	1.632.000	250.900.824	252.532.824
5. Belanja Lain-lain/ <i>Other Expenditures</i>	27.540.000	593.072.574	620.612.574
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	16.320.000	46.422.750	62.742.750
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>92.208.000</b>	<b>3.905.452.500</b>	<b>3.997.660.500</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	10.200.000	691.050.000	701.250.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	229.500.000	229.500.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	71.400.000	601.353.750	672.753.750
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	213.052.500	213.052.500
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	1.563.150.000	1.563.150.000
6. Pembangunan Lain-lain/ <i>Others</i>	10.608.000	607.346.250	617.954.250

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.25.09  
**Tabel**

**Propinsi / Province** : SULAWESI TENGAH

**Kab /Regency** : TOJO UNA-UNA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>35.388.900</b>	<b>5.276.249.649</b>	<b>5.311.638.549</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	3.791.000	2.453.008.734	2.456.799.734
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	24.966.200	1.093.242.843	1.118.209.043
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1.521.500	1.075.394.529	1.076.916.029
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	5.110.200	654.603.543	659.713.743
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>35.388.900</b>	<b>5.184.270.036</b>	<b>5.219.658.936</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>33.019.576</b>	<b>2.559.628.764</b>	<b>2.592.648.340</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	14.917.976	1.983.889.314	1.998.807.290
2. Belanja Barang/ <i>Material Expenditures</i>	6.375.000	155.591.964	161.966.964
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	8.037.600	77.234.157	85.271.757
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	147.184.686	147.184.686
5. Belanja Lain-lain/ <i>Other Expenditures</i>	3.689.000	153.237.843	156.926.843
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	42.490.800	42.490.800
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>2.369.324</b>	<b>2.624.641.272</b>	<b>2.627.010.596</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	297.500	10.607.157	10.904.657
2. Prasarana Produksi/ <i>Production Infrastructure</i>	170.000	0	170.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	70.714.314	70.714.314
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	719.031.357	719.031.357
5. Prasarana Sosial/ <i>Social Infrastructure</i>	85.000	1.085.324.229	1.085.409.229
6. Pembangunan Lain-lain/ <i>Others</i>	1.816.824	738.964.215	740.781.039

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2005 (Rp)**

**Tabel** : 4.25  
**Tabel**

**Propinsi / Province** : SULAWESI TENGAH

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>2.606.507.164</b>	<b>69.469.301.421</b>	<b>72.075.808.585</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	0	937.906.374	937.906.374
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	863.842.760	27.347.432.715	28.211.275.475
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	328.151.000	21.137.497.567	21.465.648.567
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	202.028.000	1.990.535.417	2.192.563.417
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1.136.698.044	10.818.596.360	11.955.294.404
6. Lain-lain yang Diperoleh Secara Sah / <i>Other Receipts from Legal</i>	75.787.360	7.237.332.988	7.313.120.348
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>2.557.207.292</b>	<b>66.899.753.443</b>	<b>69.456.960.735</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>1.281.788.904</b>	<b>32.037.209.647</b>	<b>33.318.998.551</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	385.840.280	18.694.036.101	19.079.876.381
2. Belanja Barang/ <i>Material Expenditures</i>	375.468.184	3.018.138.666	3.393.606.850
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	135.269.000	2.988.955.180	3.124.224.180
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	82.628.320	2.351.955.618	2.434.583.938
5. Belanja Lain-lain/ <i>Other Expenditures</i>	275.747.600	3.895.752.866	4.171.500.466
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	26.835.520	1.088.371.216	1.115.206.736
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1.275.418.388</b>	<b>34.862.543.796</b>	<b>36.137.962.184</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	186.205.404	6.981.067.579	7.167.272.983
2. Prasarana Produksi/ <i>Production Infrastructure</i>	57.715.000	3.329.773.761	3.387.488.761
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	296.134.560	5.268.510.311	5.564.644.871
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	6.800.000	1.613.954.696	1.620.754.696
5. Prasarana Sosial/ <i>Social Infrastructure</i>	307.084.600	11.890.686.692	12.197.771.292
6. Pembangunan Lain-lain/ <i>Others</i>	421.478.824	5.778.550.757	6.200.029.581



**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2005 (Rp)**

**Tabel** : 4.26  
**Tabel**

**Propinsi / Province** : SULAWESI SELATAN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>17.637.779.621</b>	<b>191.218.280.749</b>	<b>208.856.060.370</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	14.309.268	933.732.640	948.041.908
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	6.767.984.558	75.614.261.044	82.382.245.602
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	2.785.356.590	38.382.323.090	41.167.679.680
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	1.560.094.124	12.632.785.930	14.192.880.054
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	4.976.190.439	45.392.137.846	50.368.328.285
6. Lain-lain yang Diperoleh Secara Sah / <i>Other Receipts from Legal</i>	1.533.844.642	18.263.040.199	19.796.884.841
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>17.282.436.909</b>	<b>185.651.621.966</b>	<b>202.934.058.875</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>7.638.545.789</b>	<b>84.461.948.669</b>	<b>92.100.494.458</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	2.235.056.922	45.431.154.304	47.666.211.226
2. Belanja Barang/ <i>Material Expenditures</i>	1.730.340.081	9.031.848.077	10.762.188.158
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	1.189.092.148	9.398.460.972	10.587.553.120
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	526.116.781	6.566.838.381	7.092.955.162
5. Belanja Lain-lain/ <i>Other Expenditures</i>	1.492.032.577	11.199.771.848	12.691.804.425
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	465.907.280	2.833.875.087	3.299.782.367
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>9.643.891.120</b>	<b>101.189.673.297</b>	<b>110.833.564.417</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	2.197.772.226	15.959.774.788	18.157.547.014
2. Prasarana Produksi/ <i>Production Infrastructure</i>	516.055.933	7.570.508.684	8.086.564.617
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1.768.130.731	28.194.702.867	29.962.833.598
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	397.732.500	2.729.935.957	3.127.668.457
5. Prasarana Sosial/ <i>Social Infrastructure</i>	2.603.044.609	33.147.612.123	35.750.656.732
6. Pembangunan Lain-lain/ <i>Others</i>	2.161.155.121	13.587.138.878	15.748.293.999

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.26.01  
**Tabel**

**Propinsi / Province** : SULAWESI SELATAN

**Kab /Regency** : SELAYAR

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>219.160.500</b>	<b>6.749.926.173</b>	<b>6.969.086.673</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	865.688.628	865.688.628
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	99.750.000	3.629.951.103	3.729.701.103
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	0	0
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	342.555.192	342.555.192
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	118.900.500	1.748.994.750	1.867.895.250
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	510.000	162.736.500	163.246.500
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>217.270.500</b>	<b>6.708.526.173</b>	<b>6.925.796.673</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>187.452.000</b>	<b>4.046.061.192</b>	<b>4.233.513.192</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	60.195.000	1.821.082.500	1.881.277.500
2. Belanja Barang/ <i>Material Expenditures</i>	56.838.000	703.981.539	760.819.539
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	54.519.000	447.723.750	502.242.750
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	3.000.000	491.193.750	494.193.750
5. Belanja Lain-lain/ <i>Other Expenditures</i>	12.900.000	530.329.653	543.229.653
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	51.750.000	51.750.000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>29.818.500</b>	<b>2.662.464.981</b>	<b>2.692.283.481</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	437.805.000	437.805.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	305.325.000	305.325.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	149.556.603	149.556.603
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	138.000.000	138.000.000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	729.073.803	729.073.803
6. Pembangunan Lain-lain/ <i>Others</i>	29.818.500	902.704.575	932.523.075

**Tabel** : 4.26.02  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : SULAWESI SELATAN

**Kab /Regency** : BULUKUMBA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>268.500.000</b>	<b>5.467.198.770</b>	<b>5.735.698.770</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	567.034	567.034
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	25.500.000	2.041.704.566	2.067.204.566
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	1.467.972.717	1.467.972.717
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	199.290.868	199.290.868
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	243.000.000	1.545.018.151	1.788.018.151
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	212.645.434	212.645.434
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>247.380.012</b>	<b>5.180.589.525</b>	<b>5.427.969.537</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>159.180.012</b>	<b>2.965.553.355</b>	<b>3.124.733.355</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	68.880.000	1.338.125.434	1.407.005.434
2. Belanja Barang/ <i>Material Expenditures</i>	18.900.000	327.700.000	346.600.000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	9.000.000	191.144.585	200.144.585
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	51.000.000	454.054.566	505.054.566
5. Belanja Lain-lain/ <i>Other Expenditures</i>	10.200.000	572.190.868	582.390.868
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	1.200.012	82.337.902	83.537.914
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>88.200.000</b>	<b>2.215.036.170</b>	<b>2.303.236.170</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	44.172.717	44.172.717
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	3.081.849	3.081.849
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	548.563.585	548.563.585
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	4.109.132	4.109.132
5. Prasarana Sosial/ <i>Social Infrastructure</i>	25.200.000	945.327.151	970.527.151
6. Pembangunan Lain-lain/ <i>Others</i>	63.000.000	669.781.736	732.781.736

**Tabel** : 4.26.03  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : SULAWESI SELATAN

**Kab /Regency** : BANTAENG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>136.833.340</b>	<b>1.993.600.000</b>	<b>2.130.433.340</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	47.450.000	439.600.000	487.050.000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	86.666.670	574.000.000	660.666.670
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	2.716.670	128.800.000	131.516.670
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	812.000.000	812.000.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	39.200.000	39.200.000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>129.966.670</b>	<b>1.979.600.056</b>	<b>2.109.566.726</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>102.600.010</b>	<b>1.156.400.056</b>	<b>1.259.000.056</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	34.866.670	732.200.000	767.066.670
2. Belanja Barang/ <i>Material Expenditures</i>	29.983.330	119.000.000	148.983.330
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	16.416.670	70.000.000	86.416.670
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	6.333.330	112.000.000	118.333.330
5. Belanja Lain-lain/ <i>Other Expenditures</i>	14.666.670	79.800.000	94.466.670
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	333.340	43.400.056	43.733.396
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>27.366.660</b>	<b>823.200.000</b>	<b>850.566.670</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	14.000.000	14.000.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	42.000.000	42.000.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	324.800.000	324.800.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	1.133.330	287.000.000	288.133.330
6. Pembangunan Lain-lain/ <i>Others</i>	26.233.330	155.400.000	181.633.330

**Tabel** : 4.26.04  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : SULAWESI SELATAN

**Kab /Regency** : JENEPONTO

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>465.000.000</b>	<b>7.037.243.646</b>	<b>7.502.243.646</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	295.000.000	3.125.072.708	3.420.072.708
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	33.000.000	1.728.763.646	1.761.763.646
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	6.000.000	239.945.416	245.945.416
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	128.000.000	1.432.927.292	1.560.927.292
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	3.000.000	510.534.584	513.534.584
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>465.000.000</b>	<b>6.728.494.584</b>	<b>7.193.494.584</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>145.300.005</b>	<b>3.301.466.354</b>	<b>3.446.766.354</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	41.800.000	1.810.480.000	1.852.280.000
2. Belanja Barang/ <i>Material Expenditures</i>	32.000.000	354.136.354	386.136.354
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	32.000.000	396.777.292	428.777.292
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	10.000.000	245.727.292	255.727.292
5. Belanja Lain-lain/ <i>Other Expenditures</i>	22.000.000	347.872.708	369.872.708
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	7.500.005	146.472.708	153.972.713
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>319.699.995</b>	<b>3.427.028.230</b>	<b>3.746.728.230</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	5.000.000	742.000.000	747.000.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	35.000.000	612.872.708	647.872.708
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	853.781.770	853.781.770
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	9.636.354	9.636.354
5. Prasarana Sosial/ <i>Social Infrastructure</i>	109.200.000	683.218.230	792.418.230
6. Pembangunan Lain-lain/ <i>Others</i>	170.499.995	525.519.168	696.019.163

**Tabel** : 4.26.05  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : SULAWESI SELATAN

**Kab /Regency** : TAKALAR

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>160.000.000</b>	<b>3.933.892.820</b>	<b>4.093.892.820</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	160.000.000	1.917.500.000	2.077.500.000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	267.057.115	267.057.115
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	181.071.410	181.071.410
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	722.428.590	722.428.590
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	845.835.705	845.835.705
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>160.000.000</b>	<b>3.909.749.870</b>	<b>4.069.749.870</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>114.400.008</b>	<b>1.514.871.345</b>	<b>1.629.271.345</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	50.400.000	864.500.000	914.900.000
2. Belanja Barang/ <i>Material Expenditures</i>	24.000.000	162.871.410	186.871.410
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	21.600.000	107.250.000	128.850.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	5.600.000	54.321.410	59.921.410
5. Belanja Lain-lain/ <i>Other Expenditures</i>	10.400.000	230.285.705	240.685.705
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	2.400.008	95.642.820	98.042.828
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>45.599.992</b>	<b>2.394.878.525</b>	<b>2.440.478.525</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	5.600.000	428.071.410	433.671.410
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	127.214.295	127.214.295
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	320.357.115	320.357.115
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	24.142.885	24.142.885
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	1.237.321.410	1.237.321.410
6. Pembangunan Lain-lain/ <i>Others</i>	39.999.992	257.771.410	297.771.402

**Tabel** : 4.26.06  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : SULAWESI SELATAN

**Kab /Regency** : GOWA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>602.916.675</b>	<b>6.635.654.550</b>	<b>7.238.571.225</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	272.916.675	2.118.199.986	2.391.116.661
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	865.200.042	865.200.042
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	170.833.325	686.497.896	857.331.221
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	159.166.675	2.096.356.626	2.255.523.301
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	869.400.000	869.400.000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>602.916.675</b>	<b>6.631.398.018</b>	<b>7.234.314.693</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>418.416.675</b>	<b>2.676.631.986</b>	<b>3.095.048.661</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	60.666.675	1.101.562.056	1.162.228.731
2. Belanja Barang/ <i>Material Expenditures</i>	119.416.675	255.500.028	374.916.703
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	113.750.000	329.700.042	443.450.042
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	53.750.000	295.749.972	349.499.972
5. Belanja Lain-lain/ <i>Other Expenditures</i>	70.833.325	668.219.958	739.053.283
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	25.899.930	25.899.930
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>184.500.000</b>	<b>3.954.766.032</b>	<b>4.139.266.032</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	16.666.675	1.503.366.228	1.520.032.903
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	325.499.958	325.499.958
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	20.833.325	391.999.986	412.833.311
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	54.333.325	1.396.499.958	1.450.833.283
6. Pembangunan Lain-lain/ <i>Others</i>	92.666.675	337.399.902	430.066.577

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.26.07  
**Tabel**

**Propinsi / Province** : SULAWESI SELATAN

**Kab /Regency** : SINJAI

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>171.000.000</b>	<b>4.723.555.977</b>	<b>4.894.555.977</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	9.000.000	1.805.983.023	1.814.983.023
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	22.500.000	193.200.000	215.700.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	336.375.000	336.375.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	139.500.000	1.645.983.477	1.785.483.477
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	742.014.477	742.014.477
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>171.000.000</b>	<b>4.682.156.046</b>	<b>4.853.156.046</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>51.180.006</b>	<b>2.247.215.046</b>	<b>2.298.395.046</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	20.040.000	1.078.585.023	1.098.625.023
2. Belanja Barang/ <i>Material Expenditures</i>	17.925.000	275.425.023	293.350.023
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	5.106.000	151.800.000	156.906.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	2.250.000	188.312.523	190.562.523
5. Belanja Lain-lain/ <i>Other Expenditures</i>	4.200.000	428.950.023	433.150.023
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	1.659.006	124.142.454	125.801.460
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>119.819.994</b>	<b>2.434.941.000</b>	<b>2.554.761.000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	91.701.000	481.849.977	573.550.977
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	538.200.000	538.200.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	13.299.000	787.750.023	801.049.023
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	22.999.977	22.999.977
5. Prasarana Sosial/ <i>Social Infrastructure</i>	2.820.000	251.643.000	254.463.000
6. Pembangunan Lain-lain/ <i>Others</i>	11.999.994	352.498.023	364.498.017



**Tabel** : 4.26.08  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : SULAWESI SELATAN

**Kab /Regency** : MAROS

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>992.130.500</b>	<b>6.225.740.292</b>	<b>7.217.870.792</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	275.328.500	2.006.423.292	2.281.751.792
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	361.662.000	1.458.446.646	1.820.108.646
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	10.790.000	599.023.323	609.813.323
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	340.750.000	1.663.728.708	2.004.478.708
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	3.600.000	498.118.323	501.718.323
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>953.630.510</b>	<b>5.910.986.721</b>	<b>6.864.617.231</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>423.323.610</b>	<b>2.974.294.845</b>	<b>3.397.618.445</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	251.650.000	1.970.049.969	2.221.699.969
2. Belanja Barang/ <i>Material Expenditures</i>	57.673.600	340.780.923	398.454.523
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	36.500.000	162.129.969	198.629.969
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	23.500.000	73.108.323	96.608.323
5. Belanja Lain-lain/ <i>Other Expenditures</i>	39.000.000	208.125.723	247.125.723
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	15.000.010	220.099.938	235.099.948
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>530.306.900</b>	<b>2.936.691.876</b>	<b>3.466.998.776</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	197.000.000	794.633.292	991.633.292
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	420.566.646	420.566.646
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	180.500.000	672.286.677	852.786.677
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	49.727.500	62.000.031	111.727.531
5. Prasarana Sosial/ <i>Social Infrastructure</i>	5.338.400	462.984.969	468.323.369
6. Pembangunan Lain-lain/ <i>Others</i>	97.741.000	524.220.261	621.961.261

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.26.09  
**Tabel**

**Propinsi / Province** : SULAWESI SELATAN

**Kab /Regency** : PANGKAJENE KEPULAU

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>535.920.000</b>	<b>7.886.926.044</b>	<b>8.422.846.044</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	135.200.000	1.823.610.844	1.958.810.844
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	1.023.828.532	1.023.828.532
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	80.000.000	587.485.688	667.485.688
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	251.600.000	3.318.320.768	3.569.920.768
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	69.120.000	1.133.680.212	1.202.800.212
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>510.720.000</b>	<b>7.808.068.888</b>	<b>8.318.788.888</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>249.120.000</b>	<b>3.975.532.888</b>	<b>4.224.652.888</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	90.320.000	1.516.685.688	1.607.005.688
2. Belanja Barang/ <i>Material Expenditures</i>	45.200.000	471.368.532	516.568.532
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	31.200.000	616.925.688	648.125.688
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	6.800.000	337.114.312	343.914.312
5. Belanja Lain-lain/ <i>Other Expenditures</i>	68.400.000	911.210.136	979.610.136
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	7.200.000	122.228.532	129.428.532
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>261.600.000</b>	<b>3.832.536.000</b>	<b>4.094.136.000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	20.000.000	272.977.156	292.977.156
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	98.571.468	98.571.468
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	843.199.688	843.199.688
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	106.800.000	1.458.062.000	1.564.862.000
6. Pembangunan Lain-lain/ <i>Others</i>	134.800.000	1.159.725.688	1.294.525.688

**Tabel** : 4.26.10  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : SULAWESI SELATAN

**Kab /Regency** : BARRU

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>760.815.000</b>	<b>4.905.142.515</b>	<b>5.665.957.515</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	479.565.000	2.226.787.515	2.706.352.515
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	112.500.000	809.730.000	922.230.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	67.500.000	164.250.000	231.750.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	101.250.000	483.375.015	584.625.015
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	1.220.999.985	1.220.999.985
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>748.125.009</b>	<b>4.627.342.440</b>	<b>5.375.467.449</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>163.260.009</b>	<b>1.463.819.985</b>	<b>1.627.079.985</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	16.560.000	767.444.985	784.004.985
2. Belanja Barang/ <i>Material Expenditures</i>	21.150.000	148.125.015	169.275.015
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	15.750.000	255.375.000	271.125.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	8.100.000	75.187.485	83.287.485
5. Belanja Lain-lain/ <i>Other Expenditures</i>	7.200.000	166.500.000	173.700.000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	94.500.009	51.187.500	145.687.509
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>584.865.000</b>	<b>3.163.522.455</b>	<b>3.748.387.455</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	6.750.000	13.500.000	20.250.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	56.115.000	392.347.485	448.462.485
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	90.000.000	1.232.249.985	1.322.249.985
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	108.374.985	108.374.985
5. Prasarana Sosial/ <i>Social Infrastructure</i>	355.500.000	996.300.000	1.351.800.000
6. Pembangunan Lain-lain/ <i>Others</i>	76.500.000	420.750.000	497.250.000

**Tabel** : 4.26.11  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : SULAWESI SELATAN

**Kab /Regency** : BONE

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>686.056.750</b>	<b>23.851.516.355</b>	<b>24.537.573.105</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	346.061.250	9.330.030.746	9.676.091.996
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	129.200.000	6.276.741.008	6.405.941.008
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	33.473.250	2.079.027.035	2.112.500.285
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	141.488.250	4.148.804.058	4.290.292.308
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	35.834.000	2.016.913.508	2.052.747.508
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>686.056.750</b>	<b>23.182.405.208</b>	<b>23.868.461.958</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>321.133.250</b>	<b>10.600.750.615</b>	<b>10.921.883.865</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	76.380.000	5.683.941.754	5.760.321.754
2. Belanja Barang/ <i>Material Expenditures</i>	81.700.000	927.106.492	1.008.806.492
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	65.702.000	1.380.390.615	1.446.092.615
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	18.525.000	600.100.000	618.625.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	62.201.250	1.483.402.369	1.545.603.619
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	16.625.000	525.809.385	542.434.385
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>364.923.500</b>	<b>12.581.654.593</b>	<b>12.946.578.093</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	150.807.750	1.275.292.631	1.426.100.381
2. Prasarana Produksi/ <i>Production Infrastructure</i>	13.062.500	234.263.508	247.326.008
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	38.000.000	4.583.705.000	4.621.705.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	7.125.000	48.136.492	55.261.492
5. Prasarana Sosial/ <i>Social Infrastructure</i>	63.350.750	4.714.327.708	4.777.678.458
6. Pembangunan Lain-lain/ <i>Others</i>	92.577.500	1.725.929.254	1.818.506.754

**Tabel** : 4.26.12  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : SULAWESI SELATAN

**Kab /Regency** : SOPPENG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>175.796.144</b>	<b>7.623.635.381</b>	<b>7.799.431.525</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	57.834.592	3.748.242.801	3.806.077.393
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	31.777.736	1.739.043.408	1.770.821.144
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	52.845.336	338.837.000	391.682.336
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	33.338.480	1.220.121.593	1.253.460.073
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	577.390.579	577.390.579
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>157.864.984</b>	<b>6.873.130.778</b>	<b>7.030.995.762</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>78.705.992</b>	<b>2.666.783.480</b>	<b>2.745.489.472</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	22.448.128	1.504.335.154	1.526.783.282
2. Belanja Barang/ <i>Material Expenditures</i>	29.016.272	324.609.917	353.626.189
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	10.879.048	211.835.193	222.714.241
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	4.204.160	133.017.624	137.221.784
5. Belanja Lain-lain/ <i>Other Expenditures</i>	12.158.384	305.151.658	317.310.042
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	187.833.934	187.833.934
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>79.158.992</b>	<b>4.206.347.298</b>	<b>4.285.506.290</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	34.780.264	565.439.362	600.219.626
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	425.363.096	425.363.096
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	1.139.682.645	1.139.682.645
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	329.692.000	329.692.000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	40.607.488	1.397.696.607	1.438.304.095
6. Pembangunan Lain-lain/ <i>Others</i>	3.771.240	348.473.588	352.244.828

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.26.13  
**Tabel**

**Propinsi / Province** : SULAWESI SELATAN

**Kab /Regency** : WAJO

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>291.840.000</b>	<b>7.309.631.968</b>	<b>7.601.471.968</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	150.240.000	3.282.201.208	3.432.441.208
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	78.000.000	1.573.797.208	1.651.797.208
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	307.901.688	307.901.688
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	63.600.000	1.678.145.208	1.741.745.208
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	467.586.656	467.586.656
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>291.840.000</b>	<b>7.013.015.672</b>	<b>7.304.855.672</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>237.840.000</b>	<b>3.427.411.976</b>	<b>3.665.251.976</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	155.040.000	2.171.700.000	2.326.740.000
2. Belanja Barang/ <i>Material Expenditures</i>	13.200.000	302.172.808	315.372.808
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	9.600.000	113.348.528	122.948.528
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	24.000.000	248.574.264	272.574.264
5. Belanja Lain-lain/ <i>Other Expenditures</i>	36.000.000	454.338.792	490.338.792
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	137.277.584	137.277.584
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>54.000.000</b>	<b>3.585.603.696</b>	<b>3.639.603.696</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	898.428.528	898.428.528
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	150.914.264	150.914.264
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	817.542.792	817.542.792
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	27.000.000	27.142.792	54.142.792
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	1.432.382.792	1.432.382.792
6. Pembangunan Lain-lain/ <i>Others</i>	27.000.000	259.192.528	286.192.528

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.26.14  
**Tabel**

**Propinsi / Province** : SULAWESI SELATAN

**Kab /Regency** : SIDENRENG RAPPANG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>397.320.000</b>	<b>6.700.937.280</b>	<b>7.098.257.280</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	36.750.000	2.989.851.456	3.026.601.456
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	1.523.657.184	1.523.657.184
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	140.000.000	630.857.184	770.857.184
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	203.000.000	1.356.754.272	1.559.754.272
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	17.570.000	199.817.184	217.387.184
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>397.320.000</b>	<b>6.630.994.272</b>	<b>7.028.314.272</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>117.320.000</b>	<b>1.781.348.544</b>	<b>1.898.668.544</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	23.520.000	747.154.272	770.674.272
2. Belanja Barang/ <i>Material Expenditures</i>	35.700.000	275.245.728	310.945.728
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	16.450.000	156.342.816	172.792.816
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	3.150.000	142.628.544	145.778.544
5. Belanja Lain-lain/ <i>Other Expenditures</i>	33.250.000	404.297.184	437.547.184
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	5.250.000	55.680.000	60.930.000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>280.000.000</b>	<b>4.849.645.728</b>	<b>5.129.645.728</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	82.250.000	750.171.456	832.421.456
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	384.685.728	384.685.728
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	137.200.000	1.381.028.544	1.518.228.544
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	1.865.005.728	1.865.005.728
6. Pembangunan Lain-lain/ <i>Others</i>	60.550.000	468.754.272	529.304.272

**Tabel** : 4.26.15  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : SULAWESI SELATAN

**Kab /Regency** : PINRANG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>725.850.000</b>	<b>5.394.475.820</b>	<b>6.120.325.820</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	481.500.000	2.291.875.000	2.773.375.000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	1.289.805.120	1.289.805.120
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	154.350.000	209.461.320	363.811.320
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	90.000.000	1.289.755.245	1.379.755.245
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	313.579.135	313.579.135
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>725.850.000</b>	<b>5.360.275.915</b>	<b>6.086.125.915</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>95.220.009</b>	<b>2.337.720.195</b>	<b>2.432.940.195</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	34.020.000	1.353.512.500	1.387.532.500
2. Belanja Barang/ <i>Material Expenditures</i>	22.500.000	253.736.925	276.236.925
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	10.800.000	126.904.135	137.704.135
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	4.500.000	180.262.500	184.762.500
5. Belanja Lain-lain/ <i>Other Expenditures</i>	13.500.000	394.804.135	408.304.135
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	9.900.009	28.500.000	38.400.009
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>630.629.991</b>	<b>3.022.555.720</b>	<b>3.653.185.720</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	26.651.490	26.651.490
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	322.445.865	322.445.865
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	244.350.000	644.575.000	888.925.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	157.500.000	0	157.500.000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	221.580.000	1.523.008.365	1.744.588.365
6. Pembangunan Lain-lain/ <i>Others</i>	7.199.991	505.875.000	513.074.991



**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.26.16  
**Tabel**

**Propinsi / Province** : SULAWESI SELATAN

**Kab /Regency** : ENREKANG

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>85.920.000</b>	<b>6.537.671.088</b>	<b>6.623.591.088</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	8.000.000	3.250.346.632	3.258.346.632
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	1.471.022.176	1.471.022.176
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	437.377.824	437.377.824
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	72.000.000	874.177.824	946.177.824
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	5.920.000	504.746.632	510.666.632
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>85.920.000</b>	<b>6.519.182.384</b>	<b>6.605.102.384</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>29.120.000</b>	<b>1.826.817.824</b>	<b>1.855.937.824</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	6.720.000	979.217.824	985.937.824
2. Belanja Barang/ <i>Material Expenditures</i>	4.400.000	196.444.456	200.844.456
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	6.000.000	370.933.368	376.933.368
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	2.400.000	133.466.632	135.866.632
5. Belanja Lain-lain/ <i>Other Expenditures</i>	9.600.000	109.777.824	119.377.824
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	36.977.720	36.977.720
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>56.800.000</b>	<b>4.692.364.560</b>	<b>4.749.164.560</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	773.644.456	773.644.456
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	437.955.544	437.955.544
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	56.800.000	1.459.697.824	1.516.497.824
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	120.177.824	120.177.824
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	1.585.884.456	1.585.884.456
6. Pembangunan Lain-lain/ <i>Others</i>	0	315.004.456	315.004.456

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.26.17  
**Tabel**

**Propinsi / Province** : SULAWESI SELATAN

**Kab /Regency** : LUWU

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>104.040.000</b>	<b>14.820.401.615</b>	<b>14.924.441.615</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	76.050.000	5.927.064.225	6.003.114.225
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	2.751.361.070	2.751.361.070
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	2.700.000	861.102.295	863.802.295
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	17.820.000	4.302.193.130	4.320.013.130
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	7.470.000	978.680.895	986.150.895
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>104.040.000</b>	<b>14.411.345.710</b>	<b>14.515.385.710</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>59.490.000</b>	<b>7.098.141.605</b>	<b>7.157.631.605</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	9.240.000	3.964.961.070	3.974.201.070
2. Belanja Barang/ <i>Material Expenditures</i>	10.050.000	526.838.930	536.888.930
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	14.700.000	773.094.465	787.794.465
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	7.950.000	768.572.140	776.522.140
5. Belanja Lain-lain/ <i>Other Expenditures</i>	16.050.000	875.563.930	891.613.930
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	1.500.000	189.111.070	190.611.070
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>44.550.000</b>	<b>7.313.204.105</b>	<b>7.357.754.105</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	1.236.930.535	1.236.930.535
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	639.791.605	639.791.605
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	2.550.841.605	2.550.841.605
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	125.902.860	125.902.860
5. Prasarana Sosial/ <i>Social Infrastructure</i>	37.800.000	1.748.095.895	1.785.895.895
6. Pembangunan Lain-lain/ <i>Others</i>	6.750.000	1.011.641.605	1.018.391.605

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.26.18  
**Tabel**

**Propinsi / Province** : SULAWESI SELATAN

**Kab /Regency** : TANA TORAJA

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>765.011.250</b>	<b>8.372.123.739</b>	<b>9.137.134.989</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	78.850.000	1.973.993.658	2.052.843.658
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	638.400.000	1.998.118.171	2.636.518.171
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	310.144.107	310.144.107
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	47.761.250	1.568.690.487	1.616.451.737
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	2.521.177.316	2.521.177.316
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>754.561.269</b>	<b>7.950.206.145</b>	<b>8.704.767.414</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>255.778.969</b>	<b>4.474.464.974</b>	<b>4.730.243.924</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	38.000.000	1.567.879.145	1.605.879.145
2. Belanja Barang/ <i>Material Expenditures</i>	63.427.700	760.220.671	823.648.371
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	78.375.000	1.091.689.816	1.170.064.816
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	23.750.000	270.995.487	294.745.487
5. Belanja Lain-lain/ <i>Other Expenditures</i>	47.500.000	720.436.829	767.936.829
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	4.726.269	63.243.026	67.969.295
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>498.782.300</b>	<b>3.475.741.171</b>	<b>3.974.523.471</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	254.632.300	344.018.171	598.650.471
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	190.000.000	2.310.947.513	2.500.947.513
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	430.347.316	430.347.316
6. Pembangunan Lain-lain/ <i>Others</i>	54.150.000	390.428.171	444.578.171

**Tabel** : 4.26.  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : SULAWESI SELATAN

**Kab /Regency** : POLMAS

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1.003.053.340</b>	<b>8.503.449.591</b>	<b>9.506.502.931</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	523.333.340	2.234.225.756	2.757.559.096
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	366.200.000	2.337.626.317	2.703.826.317
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	12.800.000	501.443.709	514.243.709
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	50.000.000	2.161.136.351	2.211.136.351
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	50.720.000	1.269.017.458	1.319.737.458
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1.003.053.340</b>	<b>7.869.872.703</b>	<b>8.872.926.043</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>334.133.340</b>	<b>4.122.824.066</b>	<b>4.456.957.406</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	71.466.660	2.515.263.399	2.586.730.059
2. Belanja Barang/ <i>Material Expenditures</i>	28.000.000	499.952.153	527.952.153
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	67.533.340	310.381.424	377.914.764
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	51.800.000	348.035.256	399.835.256
5. Belanja Lain-lain/ <i>Other Expenditures</i>	100.666.680	386.997.742	487.664.422
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	14.666.660	62.194.092	76.860.752
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>668.920.000</b>	<b>3.747.048.637</b>	<b>4.415.968.637</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	128.320.000	1.075.637.179	1.203.957.179
2. Prasarana Produksi/ <i>Production Infrastructure</i>	8.000.000	84.252.531	92.252.531
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	328.000.000	967.920.000	1.295.920.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	140.000.000	0	140.000.000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	29.000.000	1.063.255.215	1.092.255.215
6. Pembangunan Lain-lain/ <i>Others</i>	35.600.000	555.983.712	591.583.712

**Tabel** : 4.26.  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : SULAWESI SELATAN

**Kab /Regency** : MAJENE

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>443.198.736</b>	<b>3.372.506.686</b>	<b>3.815.705.422</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	14.309.268	62.988.000	77.297.268
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	28.618.530	1.651.561.600	1.680.180.130
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	155.457.360	657.333.343	812.790.703
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	30.124.770	193.333.343	223.458.113
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	67.780.728	668.670.400	736.451.128
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	146.908.080	138.620.000	285.528.080
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>443.198.736</b>	<b>3.171.334.643</b>	<b>3.614.533.379</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>394.156.998</b>	<b>1.775.672.871</b>	<b>2.169.829.869</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	94.317.642	1.161.063.343	1.255.380.985
2. Belanja Barang/ <i>Material Expenditures</i>	57.809.424	74.421.540	132.230.964
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	30.908.016	127.740.360	158.648.376
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	32.082.882	224.111.971	256.194.853
5. Belanja Lain-lain/ <i>Other Expenditures</i>	60.852.036	103.684.657	164.536.693
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	118.186.998	84.651.000	202.837.998
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>49.041.738</b>	<b>1.395.661.772</b>	<b>1.444.703.510</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	4.518.720	221.560.000	226.078.720
2. Prasarana Produksi/ <i>Production Infrastructure</i>	2.824.200	187.920.029	190.744.229
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	5.648.400	386.666.657	392.315.057
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	10.724.418	527.981.714	538.706.132
6. Pembangunan Lain-lain/ <i>Others</i>	25.326.000	71.533.372	96.859.372

**Tabel** : 4.26.  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : SULAWESI SELATAN

**Kab /Regency** : MAMUJU

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>297.400.000</b>	<b>7.587.742.240</b>	<b>7.885.142.240</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	223.400.000	2.928.580.512	3.151.980.512
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	1.179.082.632	1.179.082.632
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	573.386.632	573.386.632
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	50.000.000	1.709.999.096	1.759.999.096
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	24.000.000	1.196.693.368	1.220.693.368
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>297.400.000</b>	<b>7.354.031.672</b>	<b>7.651.431.672</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>74.000.000</b>	<b>2.511.365.584</b>	<b>2.585.365.584</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	18.000.000	915.817.448	933.817.448
2. Belanja Barang/ <i>Material Expenditures</i>	22.800.000	448.518.928	471.318.928
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	787.578.376	787.578.376
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	10.000.000	133.876.392	143.876.392
5. Belanja Lain-lain/ <i>Other Expenditures</i>	8.000.000	205.929.984	213.929.984
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	15.200.000	19.644.456	34.844.456
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>223.400.000</b>	<b>4.842.666.088</b>	<b>5.066.066.088</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	80.000.000	292.800.040	372.800.040
2. Prasarana Produksi/ <i>Production Infrastructure</i>	57.400.000	386.750.000	444.150.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	766.116.000	766.116.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	957.580.000	957.580.000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	80.000.000	1.826.901.856	1.906.901.856
6. Pembangunan Lain-lain/ <i>Others</i>	6.000.000	612.518.192	618.518.192

**Tabel** : 4.26.19  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : SULAWESI SELATAN

**Kab /Regency** : LUWU UTARA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>422.000.000</b>	<b>14.488.232.434</b>	<b>14.910.232.434</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	4.488.978	4.488.978
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	275.200.000	6.378.788.728	6.653.988.728
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	3.156.307.375	3.156.307.375
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	8.400.000	1.724.602.750	1.733.002.750
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	138.400.000	2.989.715.625	3.128.115.625
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	234.328.978	234.328.978
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>422.000.000</b>	<b>14.348.807.603</b>	<b>14.770.807.603</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>177.200.000</b>	<b>6.473.069.603</b>	<b>6.650.269.603</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	122.400.000	4.263.870.000	4.386.270.000
2. Belanja Barang/ <i>Material Expenditures</i>	23.600.000	480.593.750	504.193.750
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	8.000.000	362.505.000	370.505.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	12.000.000	455.296.478	467.296.478
5. Belanja Lain-lain/ <i>Other Expenditures</i>	11.200.000	714.025.000	725.225.000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	196.779.375	196.779.375
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>244.800.000</b>	<b>7.875.738.000</b>	<b>8.120.538.000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	100.000.000	1.480.778.000	1.580.778.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	36.800.000	513.865.625	550.665.625
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	100.000.000	2.176.614.375	2.276.614.375
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	104.040.625	104.040.625
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	2.986.863.750	2.986.863.750
6. Pembangunan Lain-lain/ <i>Others</i>	8.000.000	613.575.625	621.575.625

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.26.  
**Tabel**

**Propinsi / Province** : SULAWESI SELATAN

**Kab /Regency** : MAMASA

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>0</b>	<b>7.430.621.640</b>	<b>7.430.621.640</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	0	1.869.409.560	1.869.409.560
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	2.595.116.880	2.595.116.880
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	96.000.000	96.000.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	2.830.285.680	2.830.285.680
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	39.809.520	39.809.520
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>0</b>	<b>7.163.398.440</b>	<b>7.163.398.440</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>0</b>	<b>3.229.901.280</b>	<b>3.229.901.280</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	0	1.631.205.240	1.631.205.240
2. Belanja Barang/ <i>Material Expenditures</i>	0	364.270.080	364.270.080
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	531.523.800	531.523.800
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	285.393.960	285.393.960
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	390.498.720	390.498.720
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	27.009.480	27.009.480
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>0</b>	<b>3.933.497.160</b>	<b>3.933.497.160</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	942.857.160	942.857.160
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	312.171.480	312.171.480
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	1.525.569.480	1.525.569.480
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	48.000.000	48.000.000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	804.838.200	804.838.200
6. Pembangunan Lain-lain/ <i>Others</i>	0	300.060.840	300.060.840



**Tabel** : 4.26.  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : SULAWESI SELATAN

**Kab /Regency** : MAMUJU UTARA

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>0</b>	<b>1.255.500.000</b>	<b>1.255.500.000</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	0	762.600.000	762.600.000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	148.800.000	148.800.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	344.100.000	344.100.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	0	0
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>0</b>	<b>1.255.500.000</b>	<b>1.255.500.000</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>0</b>	<b>315.270.000</b>	<b>315.270.000</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	0	148.800.000	148.800.000
2. Belanja Barang/ <i>Material Expenditures</i>	0	77.500.000	77.500.000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	51.770.000	51.770.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	18.600.000	18.600.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	18.600.000	18.600.000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>0</b>	<b>940.230.000</b>	<b>940.230.000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	134.230.000	134.230.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	744.000.000	744.000.000
6. Pembangunan Lain-lain/ <i>Others</i>	0	62.000.000	62.000.000

**Tabel** : 4.26.20  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : SULAWESI SELATAN

**Kab /Regency** : LUWU TIMUR

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1.433.850.000</b>	<b>9.752.504.125</b>	<b>11.186.354.125</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	187.000.000	4.485.606.125	4.672.606.125
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	192.500.000	895.212.500	1.087.712.500
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	82.500.000	744.266.250	826.766.250
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	427.350.000	2.307.805.500	2.735.155.500
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	544.500.000	1.319.613.750	1.864.113.750
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1.304.050.000</b>	<b>9.722.758.500</b>	<b>11.026.808.500</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>697.840.000</b>	<b>4.933.929.000</b>	<b>5.631.769.000</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	278.190.000	3.704.837.500	3.983.027.500
2. Belanja Barang/ <i>Material Expenditures</i>	156.750.000	265.776.875	422.526.875
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	13.750.000	132.518.750	146.268.750
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	41.800.000	217.262.500	259.062.500
5. Belanja Lain-lain/ <i>Other Expenditures</i>	101.200.000	372.531.250	473.731.250
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	106.150.000	241.002.125	347.152.125
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>606.210.000</b>	<b>4.788.829.500</b>	<b>5.395.039.500</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	198.000.000	1.006.460.000	1.204.460.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	586.950.000	586.950.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	773.500.000	773.500.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	238.260.000	1.719.172.000	1.957.432.000
6. Pembangunan Lain-lain/ <i>Others</i>	169.950.000	702.747.500	872.697.500

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2005 (Rp)**

**Tabel** : 4.27  
**Tabel**

**Propinsi / Province** : SULAWESI TENGGARA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>7.541.295.355</b>	<b>96.491.877.138</b>	<b>104.033.172.493</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	0	21.057.640	21.057.640
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	2.026.677.039	29.610.892.939	31.637.569.978
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	1.143.302.339	34.560.006.483	35.703.308.822
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	580.720.830	4.678.771.532	5.259.492.362
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	2.132.845.114	15.045.170.433	17.178.015.547
6. Lain-lain yang Diperoleh Secara Sah / <i>Other Receipts from Legal</i>	1.657.750.033	12.575.978.111	14.233.728.144
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>7.444.759.887</b>	<b>93.835.634.504</b>	<b>101.280.394.391</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>3.618.099.750</b>	<b>46.081.726.570</b>	<b>49.699.826.320</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	2.012.218.536	26.043.396.092	28.055.614.628
2. Belanja Barang/ <i>Material Expenditures</i>	355.154.689	4.448.509.337	4.803.664.026
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	482.767.886	3.613.140.442	4.095.908.328
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	197.664.994	3.449.737.616	3.647.402.610
5. Belanja Lain-lain/ <i>Other Expenditures</i>	510.156.295	7.728.759.718	8.238.916.013
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	60.137.350	798.183.365	858.320.715
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>3.826.660.137</b>	<b>47.753.907.934</b>	<b>51.580.568.071</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	663.606.333	11.499.681.173	12.163.287.506
2. Prasarana Produksi/ <i>Production Infrastructure</i>	522.783.625	3.780.515.799	4.303.299.424
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	746.441.042	9.986.081.180	10.732.522.222
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	37.570.000	1.728.981.823	1.766.551.823
5. Prasarana Sosial/ <i>Social Infrastructure</i>	1.118.314.164	13.054.228.417	14.172.542.581
6. Pembangunan Lain-lain/ <i>Others</i>	737.944.973	7.704.419.542	8.442.364.515

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.27.01  
**Tabel**

**Propinsi / Province** : SULAWESI TENGGARA

**Kab /Regency** : BUTON

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>302.315.000</b>	<b>9.672.081.870</b>	<b>9.974.396.870</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	8.250.000	8.250.000
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	60.125.000	3.792.054.750	3.852.179.750
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	2.319.350.055	2.319.350.055
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	461.295.945	461.295.945
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	230.750.000	1.964.786.175	2.195.536.175
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	11.440.000	1.126.344.945	1.137.784.945
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>291.265.000</b>	<b>9.465.282.090</b>	<b>9.756.547.090</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>231.725.000</b>	<b>5.229.518.250</b>	<b>5.461.243.250</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	156.000.000	2.978.580.000	3.134.580.000
2. Belanja Barang/ <i>Material Expenditures</i>	15.600.000	474.419.055	490.019.055
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	8.450.000	308.000.055	316.450.055
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	33.800.000	450.504.945	484.304.945
5. Belanja Lain-lain/ <i>Other Expenditures</i>	17.875.000	911.314.305	929.189.305
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	106.699.890	106.699.890
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>59.540.000</b>	<b>4.235.763.840</b>	<b>4.295.303.840</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	5.200.000	1.024.650.000	1.029.850.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	812.349.945	812.349.945
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	26.000.000	630.975.675	656.975.675
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	14.300.055	14.300.055
5. Prasarana Sosial/ <i>Social Infrastructure</i>	9.750.000	1.193.060.055	1.202.810.055
6. Pembangunan Lain-lain/ <i>Others</i>	18.590.000	560.428.110	579.018.110

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.27.02  
**Tabel**

**Propinsi / Province** : SULAWESI TENGGARA

**Kab /Regency** : MUNA

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>229.543.600</b>	<b>10.535.216.032</b>	<b>10.764.759.632</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	9.677.640	9.677.640
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	28.957.500	2.937.531.288	2.966.488.788
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	4.493.477.182	4.493.477.182
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	544.337.183	544.337.183
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	200.586.100	972.377.739	1.172.963.839
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	1.577.815.000	1.577.815.000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>220.963.600</b>	<b>10.441.548.616</b>	<b>10.662.512.216</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>133.376.100</b>	<b>4.825.694.209</b>	<b>4.959.070.309</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	44.687.500	2.568.804.212	2.613.491.712
2. Belanja Barang/ <i>Material Expenditures</i>	36.536.500	431.696.366	468.232.866
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	22.479.600	458.444.756	480.924.356
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	7.150.000	368.779.061	375.929.061
5. Belanja Lain-lain/ <i>Other Expenditures</i>	22.522.500	888.915.119	911.437.619
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	109.054.695	109.054.695
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>87.587.500</b>	<b>5.615.854.407</b>	<b>5.703.441.907</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	30.030.000	982.228.756	1.012.258.756
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	408.119.061	408.119.061
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	1.394.819.932	1.394.819.932
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	372.070.695	372.070.695
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	1.700.652.183	1.700.652.183
6. Pembangunan Lain-lain/ <i>Others</i>	57.557.500	757.963.780	815.521.280

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.27.03  
**Tabel**

**Propinsi / Province** : SULAWESI TENGGARA

**Kab /Regency** : KENDARI

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>810.612.072</b>	<b>24.296.365.035</b>	<b>25.106.977.107</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	299.177.772	7.619.784.642	7.918.962.414
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	278.421.000	10.563.063.219	10.841.484.219
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	78.000.000	915.171.795	993.171.795
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	139.608.300	4.110.999.219	4.250.607.519
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	15.405.000	1.087.346.160	1.102.751.160
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>798.912.072</b>	<b>23.319.131.985</b>	<b>24.118.044.057</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>392.636.400</b>	<b>10.953.403.029</b>	<b>11.346.039.429</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	288.171.000	7.251.585.489	7.539.756.489
2. Belanja Barang/ <i>Material Expenditures</i>	19.718.400	944.198.343	963.916.743
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	12.714.000	678.512.781	691.226.781
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	12.285.000	450.753.219	463.038.219
5. Belanja Lain-lain/ <i>Other Expenditures</i>	59.748.000	1.444.324.635	1.504.072.635
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	184.028.562	184.028.562
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>406.275.672</b>	<b>12.365.728.956</b>	<b>12.772.004.628</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	264.900.672	2.429.993.511	2.694.894.183
2. Prasarana Produksi/ <i>Production Infrastructure</i>	92.430.000	1.150.408.584	1.242.838.584
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	2.136.138.219	2.136.138.219
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	592.721.073	592.721.073
5. Prasarana Sosial/ <i>Social Infrastructure</i>	10.725.000	3.739.590.288	3.750.315.288
6. Pembangunan Lain-lain/ <i>Others</i>	38.220.000	2.316.877.281	2.355.097.281

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.27.04  
**Tabel**

**Propinsi / Province** : SULAWESI TENGGARA

**Kab /Regency** : KOLAKA

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>2.131.250.356</b>	<b>17.000.882.827</b>	<b>19.132.133.183</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	434.633.339	5.416.514.609	5.851.147.948
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	788.233.339	5.872.542.609	6.660.775.948
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	147.333.339	478.056.609	625.389.948
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	310.873.339	1.008.590.000	1.319.463.339
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	450.177.000	4.225.179.000	4.675.356.000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>2.131.250.288</b>	<b>16.615.092.827</b>	<b>18.746.343.115</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1.354.435.305</b>	<b>6.574.622.800</b>	<b>7.929.058.139</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	914.792.661	3.728.265.391	4.643.058.052
2. Belanja Barang/ <i>Material Expenditures</i>	67.257.661	536.173.191	603.430.852
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	246.046.661	684.734.000	930.780.661
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	17.311.661	448.358.391	465.670.052
5. Belanja Lain-lain/ <i>Other Expenditures</i>	109.026.661	1.096.358.609	1.205.385.270
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	80.733.218	80.733.218
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>776.814.983</b>	<b>10.040.470.027</b>	<b>10.817.285.027</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	191.901.661	2.067.926.609	2.259.828.270
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	380.830.609	380.830.609
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	162.066.661	3.503.999.609	3.666.066.270
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	37.570.000	550.140.000	587.710.000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	232.786.661	2.109.850.391	2.342.637.052
6. Pembangunan Lain-lain/ <i>Others</i>	152.490.000	1.427.722.809	1.580.212.809

**Tabel** : 4.27.05  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : SULAWESI TENGGARA

**Kab /Regency** : KONAWE SELATAN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>94.046.333</b>	<b>16.597.607.500</b>	<b>16.691.653.833</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	3.130.000	3.130.000
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	5.545.800	5.884.259.150	5.889.804.950
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	27.040.000	5.412.865.500	5.439.905.500
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	217.535.000	217.535.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	39.000.000	3.729.927.100	3.768.927.100
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	22.460.533	1.349.890.750	1.372.351.283
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>94.046.333</b>	<b>16.261.085.550</b>	<b>16.355.131.883</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>27.067.083</b>	<b>8.752.638.100</b>	<b>8.779.705.183</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	15.535.000	4.876.853.000	4.892.388.000
2. Belanja Barang/ <i>Material Expenditures</i>	2.892.500	747.944.800	750.837.300
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	3.055.000	439.530.250	442.585.250
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	1.570.833	631.790.500	633.361.333
5. Belanja Lain-lain/ <i>Other Expenditures</i>	4.013.750	1.911.757.050	1.915.770.800
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	144.762.500	144.762.500
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>66.979.250</b>	<b>7.508.447.450</b>	<b>7.575.426.700</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	2.736.500	2.802.789.800	2.805.526.300
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	646.595.400	646.595.400
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	19.500.000	1.207.319.250	1.226.819.250
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	40.300.000	1.300.045.500	1.340.345.500
6. Pembangunan Lain-lain/ <i>Others</i>	4.442.750	1.551.697.500	1.556.140.250



**Tabel** : 4.27.06  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : SULAWESI TENGGARA

**Kab /Regency** : BOMBANA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>148.980.000</b>	<b>4.112.087.500</b>	<b>4.261.067.500</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	109.980.000	1.200.650.000	1.310.630.000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	1.458.725.000	1.458.725.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	185.000.000	185.000.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	39.000.000	1.002.700.000	1.041.700.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	265.012.500	265.012.500
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>148.980.000</b>	<b>3.771.965.000</b>	<b>3.920.945.000</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>46.254.006</b>	<b>2.300.290.000</b>	<b>2.346.544.000</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	13.104.000	1.443.740.000	1.456.844.000
2. Belanja Barang/ <i>Material Expenditures</i>	1.560.000	235.875.000	237.435.000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	15.600.000	222.925.000	238.525.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	4.680.000	123.950.000	128.630.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	10.530.000	261.775.000	272.305.000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	780.006	12.025.000	12.805.006
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>102.725.994</b>	<b>1.471.675.000</b>	<b>1.574.401.000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	411.625.000	411.625.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	43.475.000	43.475.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	185.000.000	185.000.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	93.600.000	716.875.000	810.475.000
6. Pembangunan Lain-lain/ <i>Others</i>	9.125.994	114.700.000	123.825.994

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.27.07  
**Tabel**

**Propinsi / Province** : SULAWESI TENGGARA

**Kab /Regency** : WAKATOBI

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>104.598.000</b>	<b>3.830.809.500</b>	<b>3.935.407.500</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	28.860.000	1.110.094.500	1.138.954.500
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	49.608.000	1.181.100.000	1.230.708.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	194.370.000	194.370.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	130.000	813.750.000	813.880.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	26.000.000	531.495.000	557.495.000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>104.598.000</b>	<b>3.830.034.562</b>	<b>3.934.632.562</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>71.448.000</b>	<b>1.876.430.000</b>	<b>1.947.878.000</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	49.608.000	1.117.240.000	1.166.848.000
2. Belanja Barang/ <i>Material Expenditures</i>	0	111.135.000	111.135.000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	2.600.000	111.987.500	114.587.500
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	1.820.000	190.340.000	192.160.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	13.780.000	316.200.000	329.980.000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	3.640.000	29.527.500	33.167.500
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>33.150.000</b>	<b>1.953.604.562</b>	<b>1.986.754.562</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	2.600.000	368.900.000	371.500.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	213.900.000	213.900.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	6.500.000	512.104.500	518.604.500
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	7.750.000	7.750.000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	18.200.000	722.300.000	740.500.000
6. Pembangunan Lain-lain/ <i>Others</i>	5.850.000	128.650.062	134.500.062

**Tabel** : 4.27.08  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : SULAWESI TENGGARA

**Kab /Regency** : KOLAKA UTARA

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>0</b>	<b>7.740.971.874</b>	<b>7.740.971.874</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	0	1.201.554.000	1.201.554.000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	2.898.882.918	2.898.882.918
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	1.101.600.000	1.101.600.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	381.040.200	381.040.200
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	2.157.894.756	2.157.894.756
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>0</b>	<b>7.425.638.874</b>	<b>7.425.638.874</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>0</b>	<b>4.682.320.182</b>	<b>4.682.320.182</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	0	2.009.448.000	2.009.448.000
2. Belanja Barang/ <i>Material Expenditures</i>	0	601.167.582	601.167.582
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	557.531.100	557.531.100
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	732.361.500	732.361.500
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	701.460.000	701.460.000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	80.352.000	80.352.000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>0</b>	<b>2.743.318.692</b>	<b>2.743.318.692</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	907.567.497	907.567.497
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	124.837.200	124.837.200
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	415.723.995	415.723.995
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	806.760.000	806.760.000
6. Pembangunan Lain-lain/ <i>Others</i>	0	488.430.000	488.430.000

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2005 (Rp)**

**Tabel** : 4.28  
**Tabel**

**Propinsi / Province** : GORONTALO

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>4.521.159.564</b>	<b>28.617.096.434</b>	<b>33.138.255.998</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	1.392.334.552	9.262.928.359	10.655.262.911
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	457.077.998	4.091.801.825	4.548.879.823
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	487.500.000	3.952.664.413	4.440.164.413
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1.101.814.260	8.289.351.341	9.391.165.601
6. Lain-lain yang Diperoleh Secara Sah / <i>Other Receipts from Legal</i>	1.082.432.754	3.020.350.496	4.102.783.250
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>4.432.909.263</b>	<b>27.316.777.124</b>	<b>31.749.686.387</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>2.385.122.977</b>	<b>11.851.596.437</b>	<b>14.236.719.414</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	1.534.719.126	7.817.229.521	9.351.948.647
2. Belanja Barang/ <i>Material Expenditures</i>	137.803.441	1.117.066.817	1.254.870.258
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	219.860.125	691.409.329	911.269.454
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	95.370.329	761.726.462	857.096.791
5. Belanja Lain-lain/ <i>Other Expenditures</i>	290.369.456	1.205.817.413	1.496.186.869
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	107.000.500	258.346.895	365.347.395
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>2.047.786.286</b>	<b>15.465.180.687</b>	<b>17.512.966.973</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	218.393.419	2.348.435.308	2.566.828.727
2. Prasarana Produksi/ <i>Production Infrastructure</i>	343.499.996	3.071.146.250	3.414.646.246
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	170.735.873	1.615.385.463	1.786.121.336
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	866.527.900	866.527.900
5. Prasarana Sosial/ <i>Social Infrastructure</i>	358.015.000	4.319.647.258	4.677.662.258
6. Pembangunan Lain-lain/ <i>Others</i>	957.141.998	3.244.038.508	4.201.180.506

**Tabel** : 4.28.01  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : GORONTALO

**Kab /Regency** : BOALEMO

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>91.350.000</b>	<b>4.887.552.000</b>	<b>4.978.902.000</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	16.080.000	2.188.800.000	2.204.880.000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	0	0
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	356.620.800	356.620.800
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	16.170.000	1.898.240.000	1.914.410.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	59.100.000	443.891.200	502.991.200
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>91.350.000</b>	<b>4.831.616.000</b>	<b>4.922.966.000</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>12.540.000</b>	<b>2.503.680.000</b>	<b>2.516.220.000</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	5.040.000	1.861.632.000	1.866.672.000
2. Belanja Barang/ <i>Material Expenditures</i>	0	385.280.000	385.280.000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	56.320.000	56.320.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	78.080.000	78.080.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	7.500.000	98.048.000	105.548.000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	24.320.000	24.320.000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>78.810.000</b>	<b>2.327.936.000</b>	<b>2.406.746.000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	8.400.000	263.936.000	272.336.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	217.600.000	217.600.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	243.200.000	243.200.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	298.240.000	298.240.000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	59.100.000	935.680.000	994.780.000
6. Pembangunan Lain-lain/ <i>Others</i>	11.310.000	369.280.000	380.590.000

**Tabel** : 4.28.02  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : GORONTALO

**Kab /Regency** : GORONTALO

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>2.223.632.750</b>	<b>16.995.487.250</b>	<b>19.219.120.000</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	379.062.500	5.190.736.775	5.569.799.275
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	2.373.426.825	2.373.426.825
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	250.000.000	3.078.013.225	3.328.013.225
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	985.000.000	4.790.675.925	5.775.675.925
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	609.570.250	1.562.634.500	2.172.204.750
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>2.192.382.725</b>	<b>15.770.486.900</b>	<b>17.962.869.625</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>862.146.850</b>	<b>6.195.059.325</b>	<b>7.057.206.200</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	682.500.000	3.877.588.225	4.560.088.225
2. Belanja Barang/ <i>Material Expenditures</i>	37.759.225	495.713.225	533.472.450
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	33.200.125	390.466.125	423.666.250
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	34.312.500	533.554.350	567.866.850
5. Belanja Lain-lain/ <i>Other Expenditures</i>	42.500.000	705.639.025	748.139.025
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	31.875.000	192.098.375	223.973.375
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1.330.235.875</b>	<b>9.575.427.575</b>	<b>10.905.663.450</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	178.750.000	1.554.452.900	1.733.202.900
2. Prasarana Produksi/ <i>Production Infrastructure</i>	312.500.000	2.849.271.250	3.161.771.250
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	132.735.875	494.117.575	626.853.450
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	248.287.900	248.287.900
5. Prasarana Sosial/ <i>Social Infrastructure</i>	125.000.000	2.165.250.850	2.290.250.850
6. Pembangunan Lain-lain/ <i>Others</i>	581.250.000	2.264.047.100	2.845.297.100

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.28.03  
**Tabel**

**Propinsi / Province** : GORONTALO

**Kab /Regency** : POHUWATO

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>21.752.514</b>	<b>4.403.777.184</b>	<b>4.425.529.698</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1.189.252	1.221.017.112	1.222.206.364
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	864.000.000	864.000.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	473.142.888	473.142.888
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	20.563.262	1.250.742.888	1.271.306.150
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	594.874.296	594.874.296
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>21.752.238</b>	<b>4.391.434.224</b>	<b>4.413.186.462</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>16.346.821</b>	<b>2.005.817.112</b>	<b>2.022.163.933</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	10.941.126	1.390.834.296	1.401.775.422
2. Belanja Barang/ <i>Material Expenditures</i>	4.000.214	123.428.592	127.428.806
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	197.485.704	197.485.704
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	973.025	86.297.112	87.270.137
5. Belanja Lain-lain/ <i>Other Expenditures</i>	432.456	192.342.888	192.775.344
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	15.428.520	15.428.520
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>5.405.417</b>	<b>2.385.617.112</b>	<b>2.391.022.529</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	3.243.417	502.971.408	506.214.825
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	631.542.888	631.542.888
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	874.491.408	874.491.408
6. Pembangunan Lain-lain/ <i>Others</i>	2.162.000	376.611.408	378.773.408

**Tabel** : 4.28.04  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : GORONTALO

**Kab /Regency** : BONE BOLANGO

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>267.324.300</b>	<b>1.370.280.000</b>	<b>1.637.604.300</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	87.802.800	326.325.000	414.127.800
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	108.199.998	534.375.000	642.574.998
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	44.887.500	44.887.500
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	37.900.998	293.550.000	331.450.998
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	33.420.504	171.142.500	204.563.004
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>267.324.300</b>	<b>1.370.280.000</b>	<b>1.637.604.300</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>108.894.306</b>	<b>994.080.000</b>	<b>1.102.974.306</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	61.950.000	671.175.000	733.125.000
2. Belanja Barang/ <i>Material Expenditures</i>	14.344.002	53.865.000	68.209.002
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	4.260.000	26.077.500	30.337.500
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	5.934.804	49.875.000	55.809.804
5. Belanja Lain-lain/ <i>Other Expenditures</i>	20.430.000	187.387.500	207.817.500
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	1.975.500	5.700.000	7.675.500
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>158.429.994</b>	<b>376.200.000</b>	<b>534.629.994</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	28.000.002	27.075.000	55.075.002
2. Prasarana Produksi/ <i>Production Infrastructure</i>	30.999.996	4.275.000	35.274.996
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	37.999.998	246.525.000	284.524.998
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	45.000.000	24.225.000	69.225.000
6. Pembangunan Lain-lain/ <i>Others</i>	16.429.998	74.100.000	90.529.998



**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2005 (Rp)**

**Tabel** : 4.29  
**Tabel**

**Propinsi / Province** : SULAWESI BARAT

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>1.336.000.000</b>	<b>24.144.436.490</b>	<b>25.480.436.490</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	0	8.000.040	8.000.040
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	412.000.000	10.085.001.500	10.497.001.500
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	0	3.638.375.080	3.638.375.080
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	15.000.000	357.300.040	372.300.040
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	587.000.000	6.595.588.580	7.182.588.580
6. Lain-lain yang Diperoleh Secara Sah / <i>Other Receipts from Legal</i>	322.000.000	3.460.171.250	3.782.171.250
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>1.279.409.000</b>	<b>23.548.534.041</b>	<b>24.827.943.041</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>892.654.000</b>	<b>15.945.671.181</b>	<b>16.838.325.181</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	221.400.000	7.167.572.500	7.388.972.500
2. Belanja Barang/ <i>Material Expenditures</i>	145.982.000	2.377.652.990	2.523.634.990
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	310.042.000	2.445.774.540	2.755.816.540
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	87.810.000	1.003.448.580	1.091.258.580
5. Belanja Lain-lain/ <i>Other Expenditures</i>	124.920.000	2.116.782.500	2.241.702.500
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	2.500.000	834.440.071	836.940.071
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>386.755.000</b>	<b>7.602.862.860</b>	<b>7.989.617.860</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	156.000.000	2.095.186.500	2.251.186.500
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	486.550.000	486.550.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	20.000.000	1.569.175.040	1.589.175.040
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	95.000.000	1.462.562.620	1.557.562.620
6. Pembangunan Lain-lain/ <i>Others</i>	115.755.000	1.989.388.700	2.105.143.700

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.29.01  
**Tabel**

**Propinsi / Province** : SULAWESI BARAT

**Kab /Regency** : MAJENE

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>192.000.000</b>	<b>1.390.956.000</b>	<b>1.582.956.000</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	90.000.000	507.500.000	597.500.000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	0	0
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	90.000.000	593.456.000	683.456.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	12.000.000	290.000.000	302.000.000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>182.127.000</b>	<b>1.347.456.000</b>	<b>1.529.583.000</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>166.872.000</b>	<b>1.174.500.000</b>	<b>1.341.372.000</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	30.000.000	350.900.000	380.900.000
2. Belanja Barang/ <i>Material Expenditures</i>	60.960.000	388.092.500	449.052.500
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	23.382.000	229.100.000	252.482.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	32.310.000	61.770.000	94.080.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	20.220.000	144.637.500	164.857.500
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>15.255.000</b>	<b>172.956.000</b>	<b>188.211.000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	0	0
6. Pembangunan Lain-lain/ <i>Others</i>	15.255.000	172.956.000	188.211.000

**Tabel** : 4.29.02  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : SULAWESI BARAT

**Kab /Regency** : POLEWALI MANDAR

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1.024.000.000</b>	<b>7.142.688.250</b>	<b>8.166.688.250</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	262.000.000	2.528.309.500	2.790.309.500
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	1.021.875.000	1.021.875.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	15.000.000	0	15.000.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	457.000.000	2.184.632.500	2.641.632.500
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	290.000.000	1.407.871.250	1.697.871.250
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>983.282.000</b>	<b>6.911.477.450</b>	<b>7.894.759.450</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>671.782.000</b>	<b>5.186.170.950</b>	<b>5.857.952.950</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	177.400.000	2.280.007.500	2.457.407.500
2. Belanja Barang/ <i>Material Expenditures</i>	79.362.000	636.020.450	715.382.450
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	262.820.000	1.344.024.500	1.606.844.500
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	52.000.000	302.093.500	354.093.500
5. Belanja Lain-lain/ <i>Other Expenditures</i>	97.700.000	596.775.000	694.475.000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	2.500.000	27.250.000	29.750.000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>311.500.000</b>	<b>1.725.306.500</b>	<b>2.036.806.500</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	99.000.000	471.806.500	570.806.500
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	20.000.000	95.375.000	115.375.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	95.000.000	600.862.500	695.862.500
6. Pembangunan Lain-lain/ <i>Others</i>	97.500.000	557.262.500	654.762.500

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.29.03  
**Tabel**

**Propinsi / Province** : SULAWESI BARAT

**Kab /Regency** : MAMASA

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>0</b>	<b>5.824.920.240</b>	<b>5.824.920.240</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	8.000.040	8.000.040
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	0	1.615.320.000	1.615.320.000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	2.252.500.080	2.252.500.080
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	188.300.040	188.300.040
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	1.760.800.080	1.760.800.080
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	0	0
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>0</b>	<b>5.778.520.560</b>	<b>5.778.520.560</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>0</b>	<b>2.940.070.200</b>	<b>2.940.070.200</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	0	1.219.800.000	1.219.800.000
2. Belanja Barang/ <i>Material Expenditures</i>	0	330.200.040	330.200.040
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	164.600.040	164.600.040
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	353.350.080	353.350.080
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	721.830.000	721.830.000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	150.290.040	150.290.040
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>0</b>	<b>2.838.450.360</b>	<b>2.838.450.360</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	968.700.000	968.700.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	356.550.000	356.550.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	822.500.040	822.500.040
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	341.700.120	341.700.120
6. Pembangunan Lain-lain/ <i>Others</i>	0	349.000.200	349.000.200

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.29.04  
**Tabel**

**Propinsi / Province** : SULAWESI BARAT

**Kab /Regency** : MAMUJU

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>120.000.000</b>	<b>7.398.872.000</b>	<b>7.518.872.000</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	60.000.000	3.914.872.000	3.974.872.000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	364.000.000	364.000.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	169.000.000	169.000.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	40.000.000	1.266.200.000	1.306.200.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	20.000.000	1.684.800.000	1.704.800.000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>114.000.000</b>	<b>7.136.480.000</b>	<b>7.250.480.000</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>54.000.000</b>	<b>4.542.200.000</b>	<b>4.596.200.000</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	14.000.000	2.050.360.000	2.064.360.000
2. Belanja Barang/ <i>Material Expenditures</i>	5.660.000	988.000.000	993.660.000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	23.840.000	598.000.000	621.840.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	3.500.000	234.000.000	237.500.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	7.000.000	557.440.000	564.440.000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	114.400.000	114.400.000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>60.000.000</b>	<b>2.594.280.000</b>	<b>2.654.280.000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	57.000.000	654.680.000	711.680.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	130.000.000	130.000.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	651.300.000	651.300.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	520.000.000	520.000.000
6. Pembangunan Lain-lain/ <i>Others</i>	3.000.000	638.300.000	641.300.000

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2005 (Rp)**

**Tabel** : 4.30  
**Tabel**

**Propinsi / Province** : M A L U K U

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>2.278.775.682</b>	<b>38.786.443.908</b>	<b>41.065.219.590</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	1.820.001	48.922.140	50.742.141
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	666.455.649	14.174.694.468	14.841.150.117
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	428.837.500	13.105.666.647	13.534.504.147
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	94.937.500	2.203.587.500	2.298.525.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	705.698.001	7.012.907.140	7.718.605.141
6. Lain-lain yang Diperoleh Secara Sah / <i>Other Receipts from Legal</i>	381.027.031	2.240.666.013	2.621.693.044
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>2.122.126.424</b>	<b>35.330.220.767</b>	<b>37.452.347.191</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>1.797.198.967</b>	<b>23.845.323.643</b>	<b>25.642.522.610</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	666.844.499	11.695.055.353	12.361.899.852
2. Belanja Barang/ <i>Material Expenditures</i>	408.195.551	2.413.115.295	2.821.310.846
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	345.515.344	2.423.994.777	2.769.510.121
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	108.598.582	3.266.559.173	3.375.157.755
5. Belanja Lain-lain/ <i>Other Expenditures</i>	239.012.488	2.167.600.382	2.406.612.870
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	29.032.503	1.878.998.663	1.908.031.166
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>324.927.457</b>	<b>11.484.897.124</b>	<b>11.809.824.581</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	47.643.749	2.355.186.552	2.402.830.301
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	426.150.000	426.150.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	2.100.000	1.706.021.855	1.708.121.855
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	4.666.668	0	4.666.668
5. Prasarana Sosial/ <i>Social Infrastructure</i>	5.693.332	2.948.161.402	2.953.854.734
6. Pembangunan Lain-lain/ <i>Others</i>	264.823.708	4.049.377.315	4.314.201.023

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.30.01  
**Tabel**

**Propinsi / Province** : M A L U K U

**Kab /Regency** : MALUKU TENGGARA B

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>87.570.000</b>	<b>7.498.049.815</b>	<b>7.585.619.815</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	1.820.001	48.922.140	50.742.141
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	19.389.999	2.594.316.605	2.613.706.604
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	24.360.000	2.552.588.930	2.576.948.930
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	35.000.001	2.302.222.140	2.337.222.141
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	6.999.999	0	6.999.999
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>86.169.996</b>	<b>6.847.672.510</b>	<b>6.933.842.506</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>60.619.998</b>	<b>5.749.800.370</b>	<b>5.810.420.371</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	31.359.999	2.472.011.070	2.503.371.069
2. Belanja Barang/ <i>Material Expenditures</i>	3.290.001	435.983.395	439.273.396
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	4.899.999	572.677.860	577.577.859
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	6.300.000	210.077.860	216.377.860
5. Belanja Lain-lain/ <i>Other Expenditures</i>	14.769.999	447.494.465	462.264.464
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	1.611.555.720	1.611.555.720
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>25.549.998</b>	<b>1.097.872.140</b>	<b>1.123.422.141</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	11.199.999	394.255.535	405.455.534
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	2.100.000	43.166.605	45.266.605
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	4.200.000	86.333.395	90.533.395
6. Pembangunan Lain-lain/ <i>Others</i>	8.049.999	574.116.605	582.166.604

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.30.02  
**Tabel**

**Propinsi / Province** : M A L U K U

**Kab /Regency** : MALUKU TENGGARA

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>486.080.000</b>	<b>5.740.215.250</b>	<b>6.226.295.250</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	141.610.000	1.626.490.250	1.768.100.250
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	239.120.000	2.487.100.000	2.726.220.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	693.000.000	693.000.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	105.350.000	933.625.000	1.038.975.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	0	0
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>452.270.000</b>	<b>5.215.133.110</b>	<b>5.667.403.110</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>386.120.000</b>	<b>3.403.842.860</b>	<b>3.789.962.860</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	346.920.000	2.818.200.000	3.165.120.000
2. Belanja Barang/ <i>Material Expenditures</i>	4.900.000	155.925.000	160.825.000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	34.300.000	323.400.000	357.700.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	21.175.000	21.175.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	61.600.000	61.600.000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	23.542.860	23.542.860
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>66.150.000</b>	<b>1.811.290.250</b>	<b>1.877.440.250</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	250.250.000	250.250.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	111.650.000	111.650.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	463.790.250	463.790.250
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	610.225.000	610.225.000
6. Pembangunan Lain-lain/ <i>Others</i>	66.150.000	375.375.000	441.525.000



**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
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**Tabel** : 4.30.03  
**Tabel**

**Propinsi / Province** : M A L U K U

**Kab /Regency** : MALUKU TENGAH

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>331.800.000</b>	<b>9.472.129.283</b>	<b>9.803.929.283</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	147.000.000	3.501.559.083	3.648.559.083
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	3.416.928.717	3.416.928.717
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	317.100.000	317.100.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	151.200.000	1.210.265.000	1.361.465.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	33.600.000	1.026.276.483	1.059.876.483
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>303.576.000</b>	<b>8.921.714.049</b>	<b>9.225.290.049</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>264.726.000</b>	<b>5.918.072.483</b>	<b>6.182.798.483</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	63.000.000	2.867.993.283	2.930.993.283
2. Belanja Barang/ <i>Material Expenditures</i>	81.396.000	796.660.900	878.056.900
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	49.770.000	882.771.217	932.541.217
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	23.940.000	696.386.783	720.326.783
5. Belanja Lain-lain/ <i>Other Expenditures</i>	38.220.000	541.360.217	579.580.217
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	8.400.000	132.900.083	141.300.083
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>38.850.000</b>	<b>3.003.641.566</b>	<b>3.042.491.566</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	281.866.717	281.866.717
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	105.700.000	105.700.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	581.350.000	581.350.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	722.283.283	722.283.283
6. Pembangunan Lain-lain/ <i>Others</i>	38.850.000	1.312.441.566	1.351.291.566

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.30.04  
**Tabel**

**Propinsi / Province** : M A L U K U

**Kab /Regency** : BURU

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>56.448.000</b>	<b>2.643.793.460</b>	<b>2.700.241.460</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	32.200.000	1.310.851.430	1.343.051.430
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	429.660.000	429.660.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	2.712.500	2.712.500
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	24.248.000	477.400.000	501.648.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	423.169.530	423.169.530
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>45.287.201</b>	<b>2.209.793.398</b>	<b>2.255.080.599</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>43.887.201</b>	<b>1.298.026.730</b>	<b>1.341.913.930</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	29.638.000	666.190.000	695.828.000
2. Belanja Barang/ <i>Material Expenditures</i>	6.440.000	106.547.000	112.987.000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	2.496.200	159.625.200	162.121.400
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	1.400.000	179.044.530	180.444.530
5. Belanja Lain-lain/ <i>Other Expenditures</i>	840.000	186.620.000	187.460.000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	3.073.001	0	3.073.001
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1.400.000</b>	<b>911.766.668</b>	<b>913.166.668</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	511.121.800	511.121.800
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	196.279.724	196.279.724
6. Pembangunan Lain-lain/ <i>Others</i>	1.400.000	204.365.144	205.765.144

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.30.05  
**Tabel**

**Propinsi / Province** : M A L U K U

**Kab /Regency** : KEPULAUAN ARU

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>239.400.000</b>	<b>7.054.540.000</b>	<b>7.293.940.000</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	84.000.000	3.022.960.000	3.106.960.000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	1.953.440.000	1.953.440.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	464.000.000	464.000.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	42.000.000	929.740.000	971.740.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	113.400.000	684.400.000	797.800.000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>236.880.000</b>	<b>6.276.760.000</b>	<b>6.513.640.000</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>213.780.000</b>	<b>2.815.320.000</b>	<b>3.029.100.000</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	12.600.000	895.520.000	908.120.000
2. Belanja Barang/ <i>Material Expenditures</i>	66.360.000	545.200.000	611.560.000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	50.400.000	290.000.000	340.400.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	37.800.000	663.520.000	701.320.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	46.620.000	360.760.000	407.380.000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	60.320.000	60.320.000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>23.100.000</b>	<b>3.461.440.000</b>	<b>3.484.540.000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	603.200.000	603.200.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	208.800.000	208.800.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	584.640.000	584.640.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	1.241.200.000	1.241.200.000
6. Pembangunan Lain-lain/ <i>Others</i>	23.100.000	823.600.000	846.700.000

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.30.06  
**Tabel**

**Propinsi / Province** : M A L U K U

**Kab / Regency** : SERAM BAGIAN BARAT

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>38.917.432</b>	<b>3.487.853.600</b>	<b>3.526.771.032</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	6.574.400	1.544.289.600	1.550.864.000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	30.485.000	1.300.684.000	1.331.169.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	596.960.000	596.960.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	1.858.032	45.920.000	47.778.032
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>38.917.432</b>	<b>3.056.435.200</b>	<b>3.095.352.632</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>27.568.098</b>	<b>2.467.511.200</b>	<b>2.495.079.296</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	15.554.000	1.184.736.000	1.200.290.000
2. Belanja Barang/ <i>Material Expenditures</i>	3.212.300	123.984.000	127.196.300
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	397.600	92.988.000	93.385.600
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	4.335.332	568.260.000	572.595.332
5. Belanja Lain-lain/ <i>Other Expenditures</i>	1.821.864	463.103.200	464.925.064
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	2.247.002	34.440.000	36.687.002
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>11.349.334</b>	<b>588.924.000</b>	<b>600.273.336</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	229.600.000	229.600.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	4.666.668	0	4.666.668
5. Prasarana Sosial/ <i>Social Infrastructure</i>	1.493.332	91.840.000	93.333.332
6. Pembangunan Lain-lain/ <i>Others</i>	5.189.334	267.484.000	272.673.334

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.30.07  
**Tabel**

**Propinsi / Province** : M A L U K U

**Kab /Regency** : SERAM BAGIAN TIMUR

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>31.402.000</b>	<b>2.411.640.000</b>	<b>2.443.042.000</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1.400.000	446.600.000	448.000.000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	29.400.000	901.320.000	930.720.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	649.600.000	649.600.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	353.220.000	353.220.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	602.000	60.900.000	61.502.000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>30.142.000</b>	<b>2.399.460.000</b>	<b>2.429.602.000</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>27.342.000</b>	<b>1.993.460.000</b>	<b>2.020.802.000</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	21.140.000	722.680.000	743.820.000
2. Belanja Barang/ <i>Material Expenditures</i>	2.240.000	223.300.000	225.540.000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	1.050.000	48.720.000	49.770.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	462.000	901.320.000	901.782.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	2.450.000	81.200.000	83.650.000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	16.240.000	16.240.000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>2.800.000</b>	<b>406.000.000</b>	<b>408.800.000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	0	0
6. Pembangunan Lain-lain/ <i>Others</i>	2.800.000	406.000.000	408.800.000

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2005 (Rp)**

**Tabel** : 4.31  
**Tabel**

**Propinsi / Province** : MALUKU UTARA

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>8.664.806.398</b>	<b>36.539.466.796</b>	<b>45.204.273.194</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	76.342.756	44.624.932	120.967.688
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	3.783.361.415	7.483.103.643	11.266.465.058
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	1.839.536.151	17.170.708.294	19.010.244.445
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	122.053.218	2.994.890.426	3.116.943.644
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	2.013.383.222	6.734.790.591	8.748.173.813
6. Lain-lain yang Diperoleh Secara Sah / <i>Other Receipts from Legal</i>	830.129.636	2.111.348.910	2.941.478.546
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>8.512.755.293</b>	<b>33.706.654.680</b>	<b>42.219.409.973</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>5.349.751.828</b>	<b>19.892.122.648</b>	<b>25.241.874.476</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	1.746.517.136	11.446.833.571	13.193.350.707
2. Belanja Barang/ <i>Material Expenditures</i>	686.304.108	1.899.139.393	2.585.443.501
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	739.851.237	1.366.375.349	2.106.226.586
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	704.886.474	2.457.137.302	3.162.023.776
5. Belanja Lain-lain/ <i>Other Expenditures</i>	1.009.106.579	2.248.455.799	3.257.562.378
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	463.086.294	474.181.234	937.267.528
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>3.163.003.465</b>	<b>13.814.532.032</b>	<b>16.977.535.497</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	402.260.599	1.830.357.135	2.232.617.734
2. Prasarana Produksi/ <i>Production Infrastructure</i>	55.840.400	1.641.830.110	1.697.670.510
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	106.787.335	1.835.687.679	1.942.475.014
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	34.300.000	0	34.300.000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	2.091.333.534	5.170.090.005	7.261.423.539
6. Pembangunan Lain-lain/ <i>Others</i>	472.481.597	3.336.567.103	3.809.048.700

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.31.01  
**Tabel**

**Propinsi / Province** : MALUKU UTARA

**Kab /Regency** : HALMAHERA BARAT

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>252.665.170</b>	<b>8.721.314.625</b>	<b>8.973.979.795</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	42.811.076	0	42.811.076
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	43.831.506	1.340.689.625	1.384.521.131
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	17.808.400	3.791.666.625	3.809.475.025
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	19.153.218	787.500.000	806.653.218
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	49.264.792	2.188.958.375	2.238.223.167
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	79.796.178	612.500.000	692.296.178
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>178.066.174</b>	<b>7.655.229.375</b>	<b>7.833.295.549</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>171.515.600</b>	<b>3.327.595.875</b>	<b>3.499.111.475</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	28.410.928	2.047.500.000	2.075.910.928
2. Belanja Barang/ <i>Material Expenditures</i>	21.965.888	533.604.125	555.570.013
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	15.479.598	167.270.875	182.750.473
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	12.290.014	183.283.375	195.573.389
5. Belanja Lain-lain/ <i>Other Expenditures</i>	15.863.350	301.145.875	317.009.225
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	77.505.822	94.791.625	172.297.447
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>6.550.574</b>	<b>4.327.633.500</b>	<b>4.334.184.074</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	355.104.125	355.104.125
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	1.217.708.375	1.217.708.375
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	2.618.412	2.186.070.875	2.188.689.287
6. Pembangunan Lain-lain/ <i>Others</i>	3.932.162	568.750.125	572.682.287

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.31.02  
**Tabel**

**Propinsi / Province** : MALUKU UTARA

**Kab /Regency** : HALMAHERA TENGAH

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>90.261.522</b>	<b>2.455.530.000</b>	<b>2.545.791.522</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	6.777.680	0	6.777.680
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	51.865.579	571.725.000	623.590.579
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	25.357.175	1.023.330.000	1.048.687.175
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	392.700.000	392.700.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	2.981.630	381.150.000	384.131.630
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	3.279.458	86.625.000	89.904.458
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>82.164.013</b>	<b>2.434.093.200</b>	<b>2.516.257.213</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>23.958.092</b>	<b>1.279.093.200</b>	<b>1.303.051.292</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	4.609.920	1.159.620.000	1.164.229.920
2. Belanja Barang/ <i>Material Expenditures</i>	8.426.187	28.228.200	36.654.387
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	3.966.681	11.550.000	15.516.681
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	1.424.020	68.145.000	69.569.020
5. Belanja Lain-lain/ <i>Other Expenditures</i>	3.756.829	11.550.000	15.306.829
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	1.774.455	0	1.774.455
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>58.205.921</b>	<b>1.155.000.000</b>	<b>1.213.205.921</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	6.095.599	161.700.000	167.795.599
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	3.887.335	150.150.000	154.037.335
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	42.226.202	554.400.000	596.626.202
6. Pembangunan Lain-lain/ <i>Others</i>	5.996.785	288.750.000	294.746.785



**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.31.03  
**Tabel**

**Propinsi / Province** : MALUKU UTARA

**Kab /Regency** : KEPULAUAN SULA

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>744.913.680</b>	<b>2.900.240.080</b>	<b>3.645.153.760</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	83.060.880	947.520.000	1.030.580.880
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	85.612.800	727.813.360	813.426.160
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	576.240.000	997.173.360	1.573.413.360
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	227.733.360	227.733.360
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>744.913.680</b>	<b>2.657.573.360</b>	<b>3.402.487.040</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>154.843.920</b>	<b>1.436.456.000</b>	<b>1.591.299.914</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	118.540.800	534.053.360	652.594.160
2. Belanja Barang/ <i>Material Expenditures</i>	14.191.968	71.871.360	86.063.328
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	7.985.040	17.080.000	25.065.040
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	4.774.560	387.240.000	392.014.560
5. Belanja Lain-lain/ <i>Other Expenditures</i>	7.408.800	378.560.000	385.968.800
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	1.942.752	47.651.280	49.594.032
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>590.069.760</b>	<b>1.221.117.360</b>	<b>1.811.187.120</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	93.333.360	93.333.360
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	590.069.760	969.117.360	1.559.187.120
6. Pembangunan Lain-lain/ <i>Others</i>	0	158.666.640	158.666.640

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.31.04  
**Tabel**

**Propinsi / Province** : MALUKU UTARA

**Kab /Regency** : HALMAHERA SELATAN

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>166.708.976</b>	<b>9.443.387.613</b>	<b>9.610.096.589</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	44.624.932	44.624.932
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	33.751.200	1.494.164.034	1.527.915.234
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	124.725.776	4.524.379.915	4.649.105.691
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	1.158.108.017	1.158.108.017
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	1.224.890.766	1.224.890.766
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	8.232.000	997.219.949	1.005.451.949
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>166.708.976</b>	<b>8.600.272.494</b>	<b>8.766.981.470</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>81.919.376</b>	<b>5.428.779.983</b>	<b>5.510.699.359</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	44.321.088	2.313.359.983	2.357.681.071
2. Belanja Barang/ <i>Material Expenditures</i>	20.031.200	708.050.068	728.081.268
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	9.472.288	660.449.966	669.922.254
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	796.110.051	796.110.051
5. Belanja Lain-lain/ <i>Other Expenditures</i>	8.094.800	641.410.000	649.504.800
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	309.399.915	309.399.915
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>84.789.600</b>	<b>3.171.492.511</b>	<b>3.256.282.111</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	43.904.000	130.900.000	174.804.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	116.619.932	116.619.932
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	1.199.519.915	1.199.519.915
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	16.189.600	575.960.000	592.149.600
6. Pembangunan Lain-lain/ <i>Others</i>	24.696.000	1.148.492.664	1.173.188.664

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.31.05  
**Tabel**

**Propinsi / Province** : MALUKU UTARA

**Kab /Regency** : HALMAHERA UTARA

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>657.325.200</b>	<b>8.492.389.178</b>	<b>9.149.714.378</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	313.227.600	2.487.424.996	2.800.652.596
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	344.097.600	4.537.878.394	4.881.975.994
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	300.225.793	300.225.793
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	1.148.989.394	1.148.989.394
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	17.870.601	17.870.601
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>657.325.200</b>	<b>8.327.694.207</b>	<b>8.985.019.407</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>316.520.400</b>	<b>5.422.562.222</b>	<b>5.739.082.622</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	187.689.600	3.306.952.404	3.494.642.004
2. Belanja Barang/ <i>Material Expenditures</i>	28.400.400	348.941.208	377.341.608
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	16.464.000	315.952.000	332.416.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	38.278.800	670.486.600	708.765.400
5. Belanja Lain-lain/ <i>Other Expenditures</i>	45.687.600	757.891.596	803.579.196
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	22.338.414	22.338.414
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>340.804.800</b>	<b>2.905.131.985</b>	<b>3.245.936.785</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	925.696.394	925.696.394
2. Prasarana Produksi/ <i>Production Infrastructure</i>	16.052.400	220.701.803	236.754.203
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	311.484.404	311.484.404
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	279.476.400	723.758.798	1.003.235.198
6. Pembangunan Lain-lain/ <i>Others</i>	45.276.000	723.490.586	768.766.586

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.31.06  
**Tabel**

**Propinsi / Province** : MALUKU UTARA

**Kab /Regency** : HALMAHERA TIMUR

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>0</b>	<b>2.507.400.000</b>	<b>2.507.400.000</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	0	189.000.000	189.000.000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	2.192.400.000	2.192.400.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	0	0
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	126.000.000	126.000.000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>0</b>	<b>2.507.400.000</b>	<b>2.507.400.000</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>0</b>	<b>2.186.100.000</b>	<b>2.186.100.000</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	0	1.512.000.000	1.512.000.000
2. Belanja Barang/ <i>Material Expenditures</i>	0	189.000.000	189.000.000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	91.350.000	91.350.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	315.000.000	315.000.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	78.750.000	78.750.000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>0</b>	<b>321.300.000</b>	<b>321.300.000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	31.500.000	31.500.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	37.800.000	37.800.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	12.600.000	12.600.000
6. Pembangunan Lain-lain/ <i>Others</i>	0	239.400.000	239.400.000

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2005 (Rp)**

**Tabel** : 4.32  
**Tabel**

**Propinsi / Province** : IRIAN JAYA BARAT

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>1.134.871.272</b>	<b>30.821.299.469</b>	<b>31.956.170.741</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	333.225.172	12.694.722.097	13.027.947.269
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	238.408.190	4.616.316.772	4.854.724.962
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	1.718.578.252	1.718.578.252
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	169.915.200	6.273.239.560	6.443.154.760
6. Lain-lain yang Diperoleh Secara Sah / <i>Other Receipts from Legal</i>	393.322.710	5.518.442.788	5.911.765.498
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>1.105.506.562</b>	<b>27.601.678.318</b>	<b>28.707.184.880</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>688.384.993</b>	<b>16.427.653.254</b>	<b>17.116.038.247</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	107.042.100	10.277.520.174	10.384.562.274
2. Belanja Barang/ <i>Material Expenditures</i>	113.440.420	1.369.072.012	1.482.512.432
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	157.231.510	961.478.811	1.118.710.321
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	27.027.000	482.461.813	509.488.813
5. Belanja Lain-lain/ <i>Other Expenditures</i>	221.860.962	2.815.941.221	3.037.802.183
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	61.783.001	521.179.223	582.962.224
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>417.121.569</b>	<b>11.174.025.064</b>	<b>11.591.146.633</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	16.380.000	3.093.194.291	3.109.574.291
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	152.250.000	152.250.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	1.775.832.731	1.775.832.731
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	279.874.600	2.859.016.819	3.138.891.419
6. Pembangunan Lain-lain/ <i>Others</i>	120.866.969	3.293.731.223	3.414.598.192

**Tabel** : 4.32.01  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : IRIAN JAYA BARAT

**Kab /Regency** : FAK-FAK

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>185.257.800</b>	<b>4.886.209.971</b>	<b>5.071.467.771</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	92.710.800	2.395.399.971	2.488.110.771
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	31.941.000	0	31.941.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	523.740.000	523.740.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	24.570.000	870.870.000	895.440.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	36.036.000	1.096.200.000	1.132.236.000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>180.343.800</b>	<b>4.714.634.400</b>	<b>4.894.978.200</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>144.307.800</b>	<b>3.557.534.400</b>	<b>3.701.842.200</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	22.276.800	1.279.874.400	1.302.151.200
2. Belanja Barang/ <i>Material Expenditures</i>	38.984.400	466.494.000	505.478.400
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	39.639.600	430.360.029	469.999.629
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	27.027.000	448.630.029	475.657.029
5. Belanja Lain-lain/ <i>Other Expenditures</i>	11.466.000	699.334.971	710.800.971
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	4.914.000	232.840.971	237.754.971
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>36.036.000</b>	<b>1.157.100.000</b>	<b>1.193.136.000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	16.380.000	406.000.029	422.380.029
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	152.250.000	152.250.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	162.400.029	162.400.029
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	111.649.971	111.649.971
6. Pembangunan Lain-lain/ <i>Others</i>	19.656.000	324.799.971	344.455.971

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.32.02  
**Tabel**

**Propinsi / Province** : IRIAN JAYA BARAT

**Kab /Regency** : KAIMANA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>132.196.080</b>	<b>2.965.482.450</b>	<b>3.097.678.530</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	45.653.300	547.171.870	592.825.170
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	15.085.438	1.032.164.420	1.047.249.858
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	150.624.460	150.624.460
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	291.608.800	291.608.800
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	71.457.342	943.912.900	1.015.370.242
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>130.608.146</b>	<b>2.722.417.670</b>	<b>2.853.025.816</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>61.532.712</b>	<b>1.104.456.990</b>	<b>1.165.989.702</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	2.778.900	232.191.050	234.969.950
2. Belanja Barang/ <i>Material Expenditures</i>	6.351.764	155.896.160	162.247.924
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	19.849.262	277.450.110	297.299.372
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	17.673.320	17.673.320
5. Belanja Lain-lain/ <i>Other Expenditures</i>	21.834.186	270.621.890	292.456.076
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	10.718.600	150.624.460	161.343.060
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>69.075.434</b>	<b>1.617.960.680</b>	<b>1.687.036.114</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	500.695.510	500.695.510
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	504.591.710	504.591.710
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	55.974.920	343.055.860	399.030.780
6. Pembangunan Lain-lain/ <i>Others</i>	13.100.514	269.617.600	282.718.114

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.32.03  
**Tabel**

**Propinsi / Province** : IRIAN JAYA BARAT

**Kab /Regency** : TELUK WONDAMA

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>0</b>	<b>322.931.808</b>	<b>322.931.808</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	0	72.428.832	72.428.832
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	242.679.168	242.679.168
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	0	0
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	7.823.808	7.823.808
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>0</b>	<b>322.931.808</b>	<b>322.931.808</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>0</b>	<b>97.511.616</b>	<b>97.511.616</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	0	58.004.964	58.004.964
2. Belanja Barang/ <i>Material Expenditures</i>	0	8.521.020	8.521.020
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	0	0
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	0	0
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	30.985.632	30.985.632
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>0</b>	<b>225.420.192</b>	<b>225.420.192</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	213.025.932	213.025.932
6. Pembangunan Lain-lain/ <i>Others</i>	0	12.394.260	12.394.260



**Tabel** : 4.32.04  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : IRIAN JAYA BARAT

**Kab /Regency** : TELUK BINTUNI

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>132.196.080</b>	<b>2.711.298.240</b>	<b>2.843.494.320</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	45.653.300	500.271.424	545.924.724
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	15.085.438	943.693.184	958.778.622
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	137.713.792	137.713.792
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	266.613.760	266.613.760
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	71.457.342	863.006.080	934.463.422
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>130.608.146</b>	<b>2.172.413.440</b>	<b>2.303.021.586</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>61.532.712</b>	<b>1.009.789.248</b>	<b>1.071.321.960</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	2.778.900	212.288.960	215.067.860
2. Belanja Barang/ <i>Material Expenditures</i>	6.351.764	142.533.632	148.885.396
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	19.849.262	253.668.672	273.517.934
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	16.158.464	16.158.464
5. Belanja Lain-lain/ <i>Other Expenditures</i>	21.834.186	247.425.728	269.259.914
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	10.718.600	137.713.792	148.432.392
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>69.075.434</b>	<b>1.162.624.192</b>	<b>1.231.699.626</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	457.778.752	457.778.752
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	461.340.992	461.340.992
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	55.974.920	94.085.056	150.059.976
6. Pembangunan Lain-lain/ <i>Others</i>	13.100.514	149.419.392	162.519.906

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.32.05  
**Tabel**

**Propinsi / Province** : IRIAN JAYA BARAT

**Kab /Regency** : MANOKWARI

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>396.588.240</b>	<b>10.976.000.000</b>	<b>11.372.588.240</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	136.959.900	6.860.000.000	6.996.959.900
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	45.256.314	0	45.256.314
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	2.744.000.000	2.744.000.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	214.372.026	1.372.000.000	1.586.372.026
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>391.824.438</b>	<b>9.247.280.000</b>	<b>9.639.104.438</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>184.598.136</b>	<b>4.774.560.000</b>	<b>4.959.158.136</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	8.336.700	3.018.400.000	3.026.736.700
2. Belanja Barang/ <i>Material Expenditures</i>	19.055.292	384.160.000	403.215.292
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	59.547.786	0	59.547.786
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	0	0
5. Belanja Lain-lain/ <i>Other Expenditures</i>	65.502.558	1.372.000.000	1.437.502.558
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	32.155.800	0	32.155.800
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>207.226.302</b>	<b>4.472.720.000</b>	<b>4.679.946.302</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	1.728.720.000	1.728.720.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	167.924.760	1.372.000.000	1.539.924.760
6. Pembangunan Lain-lain/ <i>Others</i>	39.301.542	1.372.000.000	1.411.301.542

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.32.06  
**Tabel**

**Propinsi / Province** : IRIAN JAYA BARAT

**Kab /Regency** : SORONG SELATAN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>24.570.000</b>	<b>3.049.200.000</b>	<b>3.073.770.000</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	3.276.000	508.200.000	511.476.000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	0	0
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	21.294.000	1.694.000.000	1.715.294.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	847.000.000	847.000.000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>24.570.000</b>	<b>2.576.574.000</b>	<b>2.601.144.000</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>13.104.001</b>	<b>2.068.374.000</b>	<b>2.081.478.000</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	8.190.000	1.897.280.000	1.905.470.000
2. Belanja Barang/ <i>Material Expenditures</i>	1.638.000	171.094.000	172.732.000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	0	0
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	0	0
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	0	0
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	3.276.001	0	3.276.001
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>11.465.999</b>	<b>508.200.000</b>	<b>519.666.000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	0	0
6. Pembangunan Lain-lain/ <i>Others</i>	11.465.999	508.200.000	519.665.999

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.32.07  
**Tabel**

**Propinsi / Province** : IRIAN JAYA BARAT

**Kab /Regency** : SORONG

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>0</b>	<b>1.825.740.000</b>	<b>1.825.740.000</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	0	396.900.000	396.900.000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	1.428.840.000	1.428.840.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	0	0
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	0	0
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>0</b>	<b>1.825.740.000</b>	<b>1.825.740.000</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>0</b>	<b>1.428.840.000</b>	<b>1.428.840.000</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	0	1.428.840.000	1.428.840.000
2. Belanja Barang/ <i>Material Expenditures</i>	0	0	0
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	0	0
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	0	0
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	0	0
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>0</b>	<b>396.900.000</b>	<b>396.900.000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	0	0
6. Pembangunan Lain-lain/ <i>Others</i>	0	396.900.000	396.900.000

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.32.08  
**Tabel**

**Propinsi / Province** : IRIAN JAYA BARAT

**Kab /Regency** : RAJA AMPAT

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>0</b>	<b>4.058.530.000</b>	<b>4.058.530.000</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	0	1.411.550.000	1.411.550.000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	947.940.000	947.940.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	906.500.000	906.500.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	404.040.000	404.040.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	388.500.000	388.500.000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>0</b>	<b>3.993.780.000</b>	<b>3.993.780.000</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>0</b>	<b>2.362.080.000</b>	<b>2.362.080.000</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	0	2.128.980.000	2.128.980.000
2. Belanja Barang/ <i>Material Expenditures</i>	0	38.850.000	38.850.000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	0	0
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	0	0
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	194.250.000	194.250.000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>0</b>	<b>1.631.700.000</b>	<b>1.631.700.000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	647.500.000	647.500.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	725.200.000	725.200.000
6. Pembangunan Lain-lain/ <i>Others</i>	0	259.000.000	259.000.000

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2005 (Rp)**

**Tabel** : 4.33  
**Tabel**

**Propinsi / Province** : PAPUA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>3.779.662.462</b>	<b>126.372.472.060</b>	<b>130.152.134.522</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	851.760	0	851.760
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	1.124.350.340	44.687.371.533	45.811.721.873
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	487.286.790	35.183.388.321	35.670.675.111
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	401.561.682	5.225.846.325	5.627.408.007
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	993.861.016	14.442.980.416	15.436.841.432
6. Lain-lain yang Diperoleh Secara Sah / <i>Other Receipts from Legal</i>	771.750.874	26.832.885.465	27.604.636.339
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>3.644.951.880</b>	<b>112.492.324.536</b>	<b>116.137.276.416</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>2.000.861.072</b>	<b>59.601.435.372</b>	<b>61.602.296.444</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	424.219.068	23.397.935.297	23.822.154.365
2. Belanja Barang/ <i>Material Expenditures</i>	393.712.779	11.675.596.499	12.069.309.278
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	412.124.304	8.071.834.522	8.483.958.826
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	219.578.297	6.124.488.588	6.344.066.885
5. Belanja Lain-lain/ <i>Other Expenditures</i>	384.524.686	7.063.470.704	7.447.995.390
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	166.701.938	3.268.109.762	3.434.811.700
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1.644.090.808</b>	<b>52.890.889.164</b>	<b>54.534.979.972</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	237.463.590	6.417.935.627	6.655.399.217
2. Prasarana Produksi/ <i>Production Infrastructure</i>	130.247.239	8.261.542.918	8.391.790.157
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	85.775.781	10.988.550.905	11.074.326.686
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	121.436.841	687.638.250	809.075.091
5. Prasarana Sosial/ <i>Social Infrastructure</i>	519.525.685	14.636.838.164	15.156.363.849
6. Pembangunan Lain-lain/ <i>Others</i>	549.641.672	11.898.383.300	12.448.024.972

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.33.01  
**Tabel**

**Propinsi / Province** : PAPUA

**Kab /Regency** : MERAUKE

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>304.669.820</b>	<b>9.498.112.000</b>	<b>9.802.781.820</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	94.640.000	1.508.000.000	1.602.640.000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	6.326.112.000	6.326.112.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	101.193.820	1.560.000.000	1.661.193.820
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	108.836.000	104.000.000	212.836.000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>294.969.220</b>	<b>9.291.360.160</b>	<b>9.586.329.380</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>284.322.220</b>	<b>7.169.760.000</b>	<b>7.454.082.220</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	14.196.000	3.477.760.000	3.491.956.000
2. Belanja Barang/ <i>Material Expenditures</i>	70.222.880	2.652.000.000	2.722.222.880
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	109.995.340	748.800.000	858.795.340
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	9.464.000	0	9.464.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	65.065.000	291.200.000	356.265.000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	15.379.000	0	15.379.000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>10.647.000</b>	<b>2.121.600.160</b>	<b>2.132.247.160</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	1.300.000.000	1.300.000.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	728.000.000	728.000.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	0	0
6. Pembangunan Lain-lain/ <i>Others</i>	10.647.000	93.600.160	104.247.160

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.33.02  
**Tabel**

**Propinsi / Province** : PAPUA

**Kab /Regency** : JAYAWIJAYA

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>218.050.560</b>	<b>11.824.966.400</b>	<b>12.043.016.960</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	79.497.600	4.043.000.000	4.122.497.600
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	77.226.240	3.496.386.400	3.573.612.640
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	28.392.000	0	28.392.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	32.934.720	1.617.200.000	1.650.134.720
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	2.668.380.000	2.668.380.000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>218.050.560</b>	<b>10.781.872.400</b>	<b>10.999.922.960</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>138.552.964</b>	<b>5.475.839.200</b>	<b>5.614.392.160</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	20.442.240	4.434.362.400	4.454.804.640
2. Belanja Barang/ <i>Material Expenditures</i>	0	404.300.000	404.300.000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	5.678.400	485.160.000	490.838.400
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	106.753.920	38.812.800	145.566.720
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	72.774.000	72.774.000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	5.678.404	40.430.000	46.108.404
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>79.497.596</b>	<b>5.306.033.200</b>	<b>5.385.530.800</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	22.713.600	970.320.000	993.033.600
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	2.021.500.000	2.021.500.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	962.234.000	962.234.000
6. Pembangunan Lain-lain/ <i>Others</i>	56.783.996	1.351.979.200	1.408.763.196



**Tabel** : 4.33.03  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : PAPUA

**Kab /Regency** : JAYAPURA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>700.941.696</b>	<b>8.404.589.700</b>	<b>9.105.531.396</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	250.303.872	1.773.497.700	2.023.801.572
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	205.330.944	2.405.052.000	2.610.382.944
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	47.698.560	614.250.000	661.948.560
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	45.427.200	1.102.140.000	1.147.567.200
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	152.181.120	2.509.650.000	2.661.831.120
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>680.726.592</b>	<b>7.948.833.696</b>	<b>8.629.560.288</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>339.454.752</b>	<b>3.386.061.900</b>	<b>3.725.516.652</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	62.235.264	1.186.029.000	1.248.264.264
2. Belanja Barang/ <i>Material Expenditures</i>	93.284.752	742.505.400	835.790.152
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	77.635.088	588.802.500	666.437.588
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	14.423.136	195.682.500	210.105.636
5. Belanja Lain-lain/ <i>Other Expenditures</i>	72.569.952	523.867.500	596.437.452
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	19.306.560	149.175.000	168.481.560
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>341.271.840</b>	<b>4.562.771.796</b>	<b>4.904.043.636</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	39.748.800	275.622.696	315.371.496
2. Prasarana Produksi/ <i>Production Infrastructure</i>	19.306.560	607.230.000	626.536.560
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	30.322.656	438.750.000	469.072.656
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	32.934.720	312.390.000	345.324.720
5. Prasarana Sosial/ <i>Social Infrastructure</i>	146.729.856	1.419.795.000	1.566.524.856
6. Pembangunan Lain-lain/ <i>Others</i>	72.229.248	1.508.984.100	1.581.213.348

**Tabel** : 4.33.04  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : PAPUA

**Kab /Regency** : NABIRE

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>320.074.374</b>	<b>4.835.512.500</b>	<b>5.155.586.874</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	57.306.414	1.594.125.000	1.651.431.414
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	38.329.200	492.407.500	530.736.700
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	66.863.160	531.375.000	598.238.160
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	144.799.200	1.579.955.000	1.724.754.200
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	12.776.400	637.650.000	650.426.400
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>276.208.728</b>	<b>4.528.643.383</b>	<b>4.804.852.111</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>112.227.894</b>	<b>1.738.481.875</b>	<b>1.850.709.769</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	54.938.520	903.337.500	958.276.020
2. Belanja Barang/ <i>Material Expenditures</i>	25.774.254	208.121.875	233.896.129
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	12.350.520	99.190.000	111.540.520
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	11.924.640	389.675.000	401.599.640
5. Belanja Lain-lain/ <i>Other Expenditures</i>	7.239.960	53.137.500	60.377.460
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	85.020.000	85.020.000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>163.980.834</b>	<b>2.790.161.508</b>	<b>2.954.142.342</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	12.776.400	483.551.250	496.327.650
2. Prasarana Produksi/ <i>Production Infrastructure</i>	33.883.014	106.275.000	140.158.014
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	17.035.200	391.003.383	408.038.583
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	2.768.220	0	2.768.220
5. Prasarana Sosial/ <i>Social Infrastructure</i>	58.132.620	796.176.875	854.309.495
6. Pembangunan Lain-lain/ <i>Others</i>	39.385.380	1.013.155.000	1.052.540.380

**Tabel** : 4.33.05  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : PAPUA

**Kab /Regency** : YAPEN WAROPEN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>205.842.000</b>	<b>5.106.474.210</b>	<b>5.312.316.210</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	85.176.000	570.885.684	656.061.684
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	35.490.000	196.857.158	232.347.158
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	905.542.842	905.542.842
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	35.490.000	1.543.360.000	1.578.850.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	49.686.000	1.889.828.526	1.939.514.526
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>205.842.000</b>	<b>4.885.994.210</b>	<b>5.091.836.210</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>152.607.000</b>	<b>3.176.290.000</b>	<b>3.328.897.000</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	46.491.900	1.031.531.474	1.078.023.374
2. Belanja Barang/ <i>Material Expenditures</i>	37.264.500	536.435.684	573.700.184
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	15.970.500	124.020.000	139.990.500
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	8.517.600	427.180.000	435.697.600
5. Belanja Lain-lain/ <i>Other Expenditures</i>	44.362.500	1.057.122.842	1.101.485.342
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>53.235.000</b>	<b>1.709.704.210</b>	<b>1.762.939.210</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	59.057.158	59.057.158
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	24.843.000	98.428.526	123.271.526
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	867.155.684	867.155.684
6. Pembangunan Lain-lain/ <i>Others</i>	28.392.000	685.062.842	713.454.842

**Tabel** : 4.33.06  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : PAPUA

**Kab /Regency** : BIAK NUMFOR

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>611.525.349</b>	<b>2.853.903.078</b>	<b>3.465.428.427</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	123.505.200	261.612.000	385.117.200
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	21.294.000	1.874.886.039	1.896.180.039
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	178.869.600	0	178.869.600
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	63.882.000	616.005.000	679.887.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	223.974.549	101.400.039	325.374.588
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>552.242.853</b>	<b>2.707.151.850</b>	<b>3.259.394.703</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>284.658.192</b>	<b>2.418.161.850</b>	<b>2.702.820.042</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	113.028.552	1.392.627.600	1.505.656.152
2. Belanja Barang/ <i>Material Expenditures</i>	53.890.857	725.517.000	779.407.857
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	46.765.881	133.341.039	180.106.920
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	5.323.500	50.193.000	55.516.500
5. Belanja Lain-lain/ <i>Other Expenditures</i>	20.932.002	68.951.961	89.883.963
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	44.717.400	47.531.250	92.248.650
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>267.584.661</b>	<b>288.990.000</b>	<b>556.574.661</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	10.221.120	0	10.221.120
2. Prasarana Produksi/ <i>Production Infrastructure</i>	21.294.000	0	21.294.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	85.733.901	0	85.733.901
5. Prasarana Sosial/ <i>Social Infrastructure</i>	95.823.000	0	95.823.000
6. Pembangunan Lain-lain/ <i>Others</i>	54.512.640	288.990.000	343.502.640

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.33.07  
**Tabel**

**Propinsi / Province** : PAPUA

**Kab /Regency** : PANIAI

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>0</b>	<b>3.976.050.105</b>	<b>3.976.050.105</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	0	1.724.774.985	1.724.774.985
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	560.625.030	560.625.030
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	117.000.045	117.000.045
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	1.573.650.045	1.573.650.045
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	0	0
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>0</b>	<b>3.877.965.180</b>	<b>3.877.965.180</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>0</b>	<b>1.680.510.105</b>	<b>1.680.510.105</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	0	1.094.535.045	1.094.535.045
2. Belanja Barang/ <i>Material Expenditures</i>	0	134.550.045	134.550.045
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	93.599.955	93.599.955
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	30.225.015	30.225.015
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	35.100.000	35.100.000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	292.500.045	292.500.045
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>0</b>	<b>2.197.455.075</b>	<b>2.197.455.075</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	113.100.030	113.100.030
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	555.750.045	555.750.045
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	300.885.030	300.885.030
6. Pembangunan Lain-lain/ <i>Others</i>	0	1.227.719.970	1.227.719.970

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.33.08  
**Tabel**

**Propinsi / Province** : PAPUA

**Kab /Regency** : PUNCAK JAYA

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>0</b>	<b>37.518.601.860</b>	<b>37.518.601.860</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	0	21.818.563.266	21.818.563.266
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	3.337.100.034	3.337.100.034
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	727.288.560	727.288.560
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	1.027.650.000	1.027.650.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	10.608.000.000	10.608.000.000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>0</b>	<b>27.661.118.064</b>	<b>27.661.118.064</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>0</b>	<b>10.018.687.962</b>	<b>10.018.687.962</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	0	1.414.399.932	1.414.399.932
2. Belanja Barang/ <i>Material Expenditures</i>	0	2.005.796.034	2.005.796.034
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	1.547.000.034	1.547.000.034
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	3.260.192.034	3.260.192.034
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	1.387.880.034	1.387.880.034
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	403.419.894	403.419.894
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>0</b>	<b>17.642.430.102</b>	<b>17.642.430.102</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	4.011.150.000	4.011.150.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	4.906.200.000	4.906.200.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	4.375.800.000	4.375.800.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	3.690.700.068	3.690.700.068
6. Pembangunan Lain-lain/ <i>Others</i>	0	658.580.034	658.580.034

**Tabel** : 4.33.09  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : PAPUA

**Kab /Regency** : MIMIKA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>139.165.452</b>	<b>6.896.925.411</b>	<b>7.036.090.863</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	40.173.900	499.449.639	539.623.539
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	19.798.314	3.172.000.000	3.191.798.314
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	29.697.462	1.308.471.838	1.338.169.300
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	49.495.776	22.216.871	71.712.647
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	1.894.787.063	1.894.787.063
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>139.165.452</b>	<b>6.896.925.167</b>	<b>7.036.090.619</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>101.252.670</b>	<b>2.315.939.054</b>	<b>2.417.191.718</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	19.079.424	1.603.362.308	1.622.441.732
2. Belanja Barang/ <i>Material Expenditures</i>	26.041.116	389.656.776	415.697.892
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	29.035.542	120.556.679	149.592.221
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	5.411.526	105.487.239	110.898.765
5. Belanja Lain-lain/ <i>Other Expenditures</i>	12.464.088	53.820.117	66.284.205
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	9.220.974	43.055.935	52.276.909
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>37.912.782</b>	<b>4.580.986.113</b>	<b>4.618.898.895</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	5.678.400	916.231.651	921.910.051
2. Prasarana Produksi/ <i>Production Infrastructure</i>	4.258.800	15.930.760	20.189.560
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	8.517.600	335.621.451	344.139.051
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	9.937.194	2.592.014.257	2.601.951.451
6. Pembangunan Lain-lain/ <i>Others</i>	9.520.788	721.187.994	730.708.782

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.33.10  
**Tabel**

**Propinsi / Province** : PAPUA

**Kab /Regency** : BOVEN DIGOEL

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>135.940.900</b>	<b>3.648.099.000</b>	<b>3.784.039.900</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	28.619.136	728.325.000	756.944.136
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	70.980.000	2.805.400.000	2.876.380.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	18.454.800	107.900.000	126.354.800
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	17.886.960	0	17.886.960
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	4	6.474.000	6.474.004
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>135.940.900</b>	<b>3.648.099.000</b>	<b>3.784.039.900</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>121.035.096</b>	<b>2.689.947.000</b>	<b>2.810.982.096</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	28.619.136	281.619.000	310.238.136
2. Belanja Barang/ <i>Material Expenditures</i>	17.886.960	40.462.500	58.349.460
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	37.264.500	2.187.672.500	2.224.937.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	22.358.700	80.925.000	103.283.700
5. Belanja Lain-lain/ <i>Other Expenditures</i>	14.905.800	99.268.000	114.173.800
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>14.905.804</b>	<b>958.152.000</b>	<b>973.057.804</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	2.697.240	296.725.000	299.422.240
2. Prasarana Produksi/ <i>Production Infrastructure</i>	2.022.932	0	2.022.932
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	4.045.860	0	4.045.860
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	4.720.172	283.777.000	288.497.172
6. Pembangunan Lain-lain/ <i>Others</i>	1.419.600	377.650.000	379.069.600



**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.33.11  
**Tabel**

**Propinsi / Province** : PAPUA

**Kab /Regency** : MAPPI

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>0</b>	<b>5.505.071.000</b>	<b>5.505.071.000</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	0	587.730.000	587.730.000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	4.630.600.000	4.630.600.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	276.055.000	276.055.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	0	0
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	10.686.000	10.686.000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>0</b>	<b>5.505.071.000</b>	<b>5.505.071.000</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>0</b>	<b>4.383.041.000</b>	<b>4.383.041.000</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	0	464.841.000	464.841.000
2. Belanja Barang/ <i>Material Expenditures</i>	0	2.511.210.000	2.511.210.000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	801.450.000	801.450.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	249.340.000	249.340.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	356.200.000	356.200.000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>0</b>	<b>1.122.030.000</b>	<b>1.122.030.000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	409.630.000	409.630.000
6. Pembangunan Lain-lain/ <i>Others</i>	0	712.400.000	712.400.000

**Tabel** : 4.33.12  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : PAPUA

**Kab /Regency** : ASMAT

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>33.985.225</b>	<b>5.349.708.000</b>	<b>5.383.693.225</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	7.154.784	2.359.110.000	2.366.264.784
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	17.745.000	0	17.745.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	4.613.700	0	4.613.700
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	4.471.740	1.363.440.000	1.367.911.740
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	1	1.627.158.000	1.627.158.001
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>33.985.225</b>	<b>4.676.958.138</b>	<b>4.710.943.363</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>30.258.774</b>	<b>4.049.058.138</b>	<b>4.079.316.912</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	7.154.784	1.453.140.000	1.460.294.784
2. Belanja Barang/ <i>Material Expenditures</i>	4.471.740	39.468.000	43.939.740
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	9.316.125	0	9.316.125
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	5.589.675	0	5.589.675
5. Belanja Lain-lain/ <i>Other Expenditures</i>	3.726.450	762.450.000	766.176.450
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	1.794.000.138	1.794.000.138
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>3.726.451</b>	<b>627.900.000</b>	<b>631.626.451</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	674.310	0	674.310
2. Prasarana Produksi/ <i>Production Infrastructure</i>	505.733	0	505.733
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1.011.465	0	1.011.465
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	1.180.043	0	1.180.043
6. Pembangunan Lain-lain/ <i>Others</i>	354.900	627.900.000	628.254.900

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.33.13  
**Tabel**

**Propinsi / Province** : PAPUA

**Kab /Regency** : YAHUKIMO

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>0</b>	<b>4.852.575.000</b>	<b>4.852.575.000</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	0	1.989.812.500	1.989.812.500
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	729.170.000	729.170.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	901.192.500	901.192.500
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	1.232.400.000	1.232.400.000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>0</b>	<b>4.291.961.375</b>	<b>4.291.961.375</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>0</b>	<b>2.508.832.625</b>	<b>2.508.832.625</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	0	1.062.046.375	1.062.046.375
2. Belanja Barang/ <i>Material Expenditures</i>	0	283.708.750	283.708.750
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	26.958.750	26.958.750
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	279.857.500	279.857.500
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	792.073.750	792.073.750
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	64.187.500	64.187.500
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>0</b>	<b>1.783.128.750</b>	<b>1.783.128.750</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	469.852.500	469.852.500
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	269.587.500	269.587.500
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	602.078.750	602.078.750
6. Pembangunan Lain-lain/ <i>Others</i>	0	441.610.000	441.610.000

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.33.14  
**Tabel**

**Propinsi / Province** : PAPUA

**Kab /Regency** : PEGUNUNGAN BINTANG

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>0</b>	<b>1.425.008.000</b>	<b>1.425.008.000</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	0	541.008.000	541.008.000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	884.000.000	884.000.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	0	0
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	0	0
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>0</b>	<b>1.425.008.000</b>	<b>1.425.008.000</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>0</b>	<b>638.248.000</b>	<b>638.248.000</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	0	541.008.000	541.008.000
2. Belanja Barang/ <i>Material Expenditures</i>	0	0	0
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	0	0
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	53.040.000	53.040.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	44.200.000	44.200.000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>0</b>	<b>786.760.000</b>	<b>786.760.000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	106.080.000	106.080.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	106.080.000	106.080.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	344.760.000	344.760.000
6. Pembangunan Lain-lain/ <i>Others</i>	0	229.840.000	229.840.000

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.33.15  
**Tabel**

**Propinsi / Province** : PAPUA

**Kab /Regency** : TOLIKARA

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>0</b>	<b>4.742.400.000</b>	<b>4.742.400.000</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	0	2.223.000.000	2.223.000.000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	1.037.400.000	1.037.400.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	0	0
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	1.482.000.000	1.482.000.000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>0</b>	<b>4.742.400.000</b>	<b>4.742.400.000</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>0</b>	<b>2.193.360.000</b>	<b>2.193.360.000</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	0	1.037.400.000	1.037.400.000
2. Belanja Barang/ <i>Material Expenditures</i>	0	257.868.000	257.868.000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	177.840.000	177.840.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	370.500.000	370.500.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	349.752.000	349.752.000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>0</b>	<b>2.549.040.000</b>	<b>2.549.040.000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	1.111.500.000	1.111.500.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	1.037.400.000	1.037.400.000
6. Pembangunan Lain-lain/ <i>Others</i>	0	400.140.000	400.140.000

**Tabel** : 4.33.16  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : PAPUA

**Kab /Regency** : SARMI

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>12.116.286</b>	<b>2.010.320.000</b>	<b>2.022.436.286</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	851.760	0	851.760
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	4.493.034	147.680.000	152.173.034
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	1.093.092	1.795.040.000	1.796.133.092
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	5.678.400	0	5.678.400
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	31.200.000	31.200.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	36.400.000	36.400.000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>11.889.150</b>	<b>2.010.320.000</b>	<b>2.022.209.150</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>6.352.710</b>	<b>1.355.120.000</b>	<b>1.361.472.710</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	2.384.928	859.040.000	861.424.928
2. Belanja Barang/ <i>Material Expenditures</i>	2.697.240	93.600.000	96.297.240
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	681.408	52.000.000	52.681.408
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	239.200.000	239.200.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	589.134	104.000.000	104.589.134
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	7.280.000	7.280.000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>5.536.440</b>	<b>655.200.000</b>	<b>660.736.440</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	3.832.920	0	3.832.920
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	104.000.000	104.000.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	312.000.000	312.000.000
6. Pembangunan Lain-lain/ <i>Others</i>	1.703.520	239.200.000	240.903.520

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.33.17  
**Tabel**

**Propinsi / Province** : PAPUA

**Kab / Regency** : KEEROM

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>0</b>	<b>1.914.770.000</b>	<b>1.914.770.000</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	0	913.770.000	913.770.000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	0	0
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	143.000.000	143.000.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	143.000.000	143.000.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	715.000.000	715.000.000
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>0</b>	<b>1.842.068.800</b>	<b>1.842.068.800</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>0</b>	<b>955.468.800</b>	<b>955.468.800</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	0	303.160.000	303.160.000
2. Belanja Barang/ <i>Material Expenditures</i>	0	151.093.800	151.093.800
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	143.000.000	143.000.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	52.624.000	52.624.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	162.591.000	162.591.000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	143.000.000	143.000.000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>0</b>	<b>886.600.000</b>	<b>886.600.000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	143.000.000	143.000.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	343.200.000	343.200.000
6. Pembangunan Lain-lain/ <i>Others</i>	0	400.400.000	400.400.000

**Tabel** : 4.33.18  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2006 (Rp)**

**Propinsi / Province** : PAPUA

**Kab /Regency** : WAROPEN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>97.952.400</b>	<b>4.855.500.000</b>	<b>4.953.452.400</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	12.776.400	1.267.500.000	1.280.276.400
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	877.500.000	877.500.000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	21.294.000	390.000.000	411.294.000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	21.294.000	1.111.500.000	1.132.794.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	42.588.000	1.209.000.000	1.251.588.000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>96.532.800</b>	<b>4.644.900.000</b>	<b>4.741.432.800</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>66.721.200</b>	<b>2.618.850.000</b>	<b>2.685.571.200</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	10.221.120	514.800.000	525.021.120
2. Belanja Barang/ <i>Material Expenditures</i>	16.751.280	360.750.000	377.501.280
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	10.647.000	604.500.000	615.147.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	7.098.000	273.000.000	280.098.000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	17.745.000	670.800.000	688.545.000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	4.258.800	195.000.000	199.258.800
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>29.811.600</b>	<b>2.026.050.000</b>	<b>2.055.861.600</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	2.839.200	136.500.000	139.339.200
2. Prasarana Produksi/ <i>Production Infrastructure</i>	3.549.000	39.000.000	42.549.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	351.000.000	351.000.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	97.500.000	97.500.000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	9.937.200	624.000.000	633.937.200
6. Pembangunan Lain-lain/ <i>Others</i>	13.486.200	778.050.000	791.536.200



**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2006 (Rp)**

**Tabel** : 4.33.19  
**Tabel**

**Propinsi / Province** : PAPUA

**Kab /Regency** : SUPIORI

RINCIAN/ CLASSIFICATION	URBAN	RURAL	JUMLAH TOTAL
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>0</b>	<b>604.158.750</b>	<b>604.158.750</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	0	67.234.050	67.234.050
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	419.852.160	419.852.160
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	104.963.040	104.963.040
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	7.371.000	7.371.000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	4.738.500	4.738.500
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>0</b>	<b>602.403.750</b>	<b>602.403.750</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>0</b>	<b>352.053.000</b>	<b>352.053.000</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	0	144.261.000	144.261.000
2. Belanja Barang/ <i>Material Expenditures</i>	0	45.910.800	45.910.800
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	122.148.000	122.148.000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	10.951.200	10.951.200
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	25.272.000	25.272.000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	3.510.000	3.510.000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>0</b>	<b>250.350.750</b>	<b>250.350.750</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	78.975.000	78.975.000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	10.530.000	10.530.000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	5.265.000	5.265.000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	8.160.750	8.160.750
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	47.385.000	47.385.000
6. Pembangunan Lain-lain/ <i>Others</i>	0	100.035.000	100.035.000