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STATISTIK AIR BERSIH PROVINSI SULAWESI SELATAN

WATER SUPPLY STATISTIC
SULAWESI SELATAN PROVINCE



**BADAN PUSAT STATISTIK
PROVINSI SULAWESI SELATAN**

BPS- Statistics of Sulawesi Selatan Province

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Water Supply Statistics Sulawesi Selatan Province

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Kami sampaikan penghargaan yang sebesar-besarnya kepada semua seluruh Pimpinan Perusahaan Air Bersih beserta jajarannya yang telah memberikan data kegiatan perusahaan dan bantuan dengan baik.

Diharapkan publikasi ini dapat membantu memenuhi kebutuhan para pengguna data pada umumnya serta para perencana dan pengambil keputusan pada khususnya. Kami sangat mengharapkan masukan dan saran dari semua pihak demi peningkatan mutu publikasi yang akan datang.

Makassar, November 2020
KEPALA BADAN PUSAT STATISTIK
PROVINSI SULAWESI SELATAN



SUNTONO

PREFACE

The 2019 Water Supply Statistics publication is a continuation of the previous year publications. The data provided in this publication are some statistical tables and descriptive analysis, as the result of the 2018 Annual Survey on Water Supply Establishment.

We would like to express our gratitude to all of water supply establishments and to those have contributed for the full cooperations given to BPS.

It is hoped that this publication can contribute more information to the data users especially the planners and decision makers. Comment and suggestions to improve the content of this publication are always welcome.

Makassar, November 2020

*Chief Statistician of
Sulawesi Selatan Province*



Suntono

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PENJELASAN UMUM

A. Pendahuluan

Survei Tahunan Perusahaan Air Bersih diselenggarakan oleh Badan Pusat Statistik (BPS) di seluruh Indonesia sejak tahun 1975. Publikasi ini memuat data statistik Perusahaan Air Bersih selama periode tahun 2014-2018. Namun data Tahun 2016 tidak tersedia karena Survei Perusahaan Air Bersih 2016 tidak dilaksanakan.

B. Tujuan dan Sasaran Survei

Tujuan dan sasaran dari Survei Perusahaan Air Bersih ini antara lain :

1. Mengumpulkan data statistik perusahaan air bersih yang dapat dipercaya dan tepat waktu untuk keperluan perencanaan pembangunan sektor air bersih.
2. Untuk mendapatkan data dan informasi perusahaan air bersih tentang cara pengusahaan, bentuk badan hukum, status kepemilikan, tenaga kerja, upah/gaji, produksi, biaya pembentukan modal, kegiatan pemasaran serta keterangan lainnya.
3. Memutakhirkan direktori perusahaan air bersih setiap tahun

GENERAL EXPLANATION

A. Introduction

The Annual survey of Water Supply Establishment in Indonesia has been held by BPS - Statistics Indonesia since 1975. This publication contained statistics data on the water supply companies during 2014-2018. However, 2016 data is not available because the 2016 Annual Survey on Water Supply Establishment was not implemented.

B. The Objectives of Survey

The objectives of the Water Supply Establishment survey are:

1. *To collect reliable and accurate statistical data on water supply for developing plan of the water supply and economic sector in general.*
2. *To obtain more detailed data and information on company operation, legal status, ownership, labour, wages and salaries, production, cost of capital formation, marketing, and others.*
3. *To update water supply establishment directories every year.*

C. Ruang Lingkup Survei

Perusahaan yang dicakup dalam survei ini adalah semua perusahaan air bersih yang dikelola pemerintah pusat/ daerah maupun swasta. Populasi perusahaan diperoleh dari hasil pemutakhiran direktori perusahaan air bersih yang dilakukan setiap tahun.

D. Konsep dan Defenisi

Perusahaan Air Bersih adalah perusahaan yang melakukan kegiatan pengadaan, penjernihan, penyediaan dan penyaluran air bersih secara langsung melalui pipa penyalur atau mobil tangki kepada pelanggan ke rumah tangga, industri dan konsumen lainnya dengan tujuan komersial. Perusahaan/usaha air bersih yang dicakup adalah Perusahaan Air Minum (PAM), Perusahaan Daerah Air Minum (PDAM) dan Badan Pengelola Air Minum (BPAM) maupun perusahaan/usaha swasta lainnya.

Tenaga Kerja adalah semua orang yang terlibat dalam operasional perusahaan, baik sebagai pekerja

C. Coverage

This survey included all water supply establishments managed by central/ regional government, and private companies. The population of establishments obtained from establishment directories that updated every year.

D. Concept and Definition

The Water Supply Establishment is a establishment that has activities for collecting, purificating and distributing water to household, industrial, commercial or other consumers. The companies that been included in this survey are Perusahaan Air Minum (PAM), Perusahaan Daerah Air Minum (PDAM), Badan Pengelola Air Minum (BPAM) and other private water supply establishments.

Workers is a number of operating workers, maintenance workers, or other workers.

teknik maupun pekerja non teknis

Pengeluaran untuk Tenaga kerja adalah pengeluaran dalam bentuk upah/gaji, upah lembur, hadiah, bonus, dana pensiun, tunjangan kecelakaan dan pengeluaran lainnya yang dibayarkan dalam bentuk uang maupun barang

Biaya Input adalah pengeluaran yang digunakan untuk pembelian bahan-bahan kimia, tenaga listrik, bahan bakar, alat-alat tulis dan kantor, ongkos pemeliharaan mesin dan peralatan, sewa gedung dan mesin serta jasa-jasa lainnya.

Nilai Output adalah nilai dari air bersih yang disalurkan, tenaga listrik yang dijual dan penerimaan lainnya dari jasa non industri.

E. Metode Pengumpulan Data

Pengumpulan data Survei Tahunan Perusahaan Air Bersih dilakukan BPS kota/kabupaten dengan cara pencacahan langsung ke setiap perusahaan. Pencacahan Perusahaan Air Bersih dilaksanakan secara lengkap di seluruh Indonesia.

Worker Compensation is all expenditure such as wages/salaries, overtime payment, bonuses, pension, accident allowances and other expenditures that paid by money or goods.

Input Cost, is expenditure for purchasing of chemicals, electricity, fuel and lubricants, office supplies, spare parts, maintenance and repairs, rent of building and machines and other services.

Output value, the output value is value of clean water supply, electric power sold and other revenues from non-industries service.

E. Methods of Data Collection

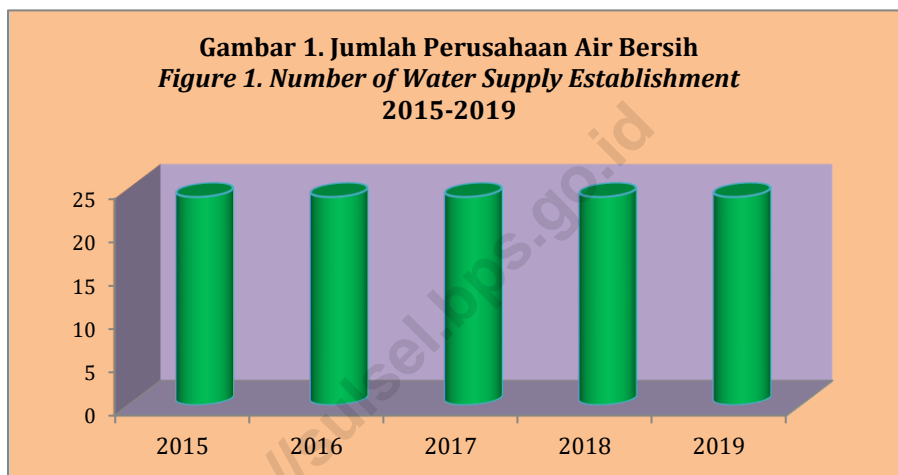
Annual Survey Data collection of Water Supply Establishment is done by BPS in the region based on a direct enumeration to companies/establishments in Indonesia.

1. Jumlah Perusahaan

Jumlah perusahaan air bersih pada tahun 2019 tercatat sebanyak 24 perusahaan. Gambar 1 menunjukkan jumlah perusahaan selama tahun 2014-2018.

1. Number of Company

The number of water supply establishment in 2019 are 24 establishment. Figure 1 shows the number of water supply establishment during 2014-2018



2. Kapasitas Produksi

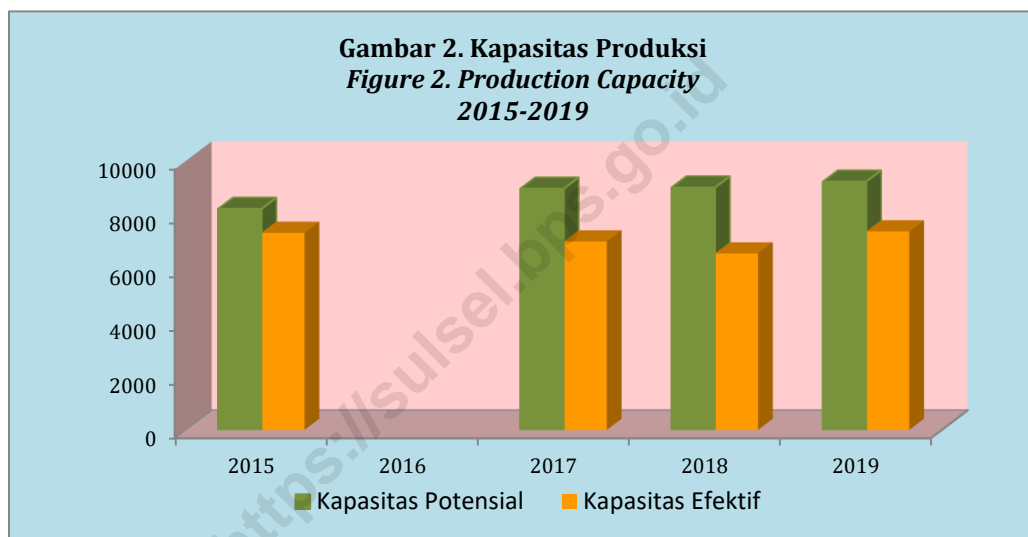
Kapasitas produksi yang berhasil dicapai oleh perusahaan selama periode 2015-2019 mengalami suatu peningkatan yang cukup berarti, baik kapasitas produksi potensial maupun kapasitas produksi efektif. Kapasitas produksi potensial pada tahun 2015 mencapai 8.216 liter per detik sedangkan pada tahun 2019 mencapai 9.228 liter per detik dengan rata-rata pertumbuhan sebesar 2,57% per tahun. Sementara kapasitas produksi efektif yang berhasil dicapai pada

2. Production Capacity

Production capacity which was reached by this company along the 2014-2018 period has a better increase, both potential production capacity. Potential production capacity in 2015 was 8,216 litre/second and in 2019 increased to 9,228 litre/second with average growth of 2.57% per year. While the effective production capacity which was reached in 2015 was 7,392 litre/second and in 2018 that effective production capacity was reached 6,562 litre/second and has the average

tahun 2015 adalah 7.329 liter per detik, pada tahun 2019 mencapai 7.383 liter per detik, sehingga pertumbuhan produksi efektif meningkat rata-rata sebesar 0,03% setiap tahun. Namun efektifitas yang pada tahun 2015 mencapai 82,54% turun menjadi 72,82% pada tahun 2018.

growth increased of 0.03% per year. Percentage of effective production which in 2014 was 82.54% decreased 72.82% in 2018

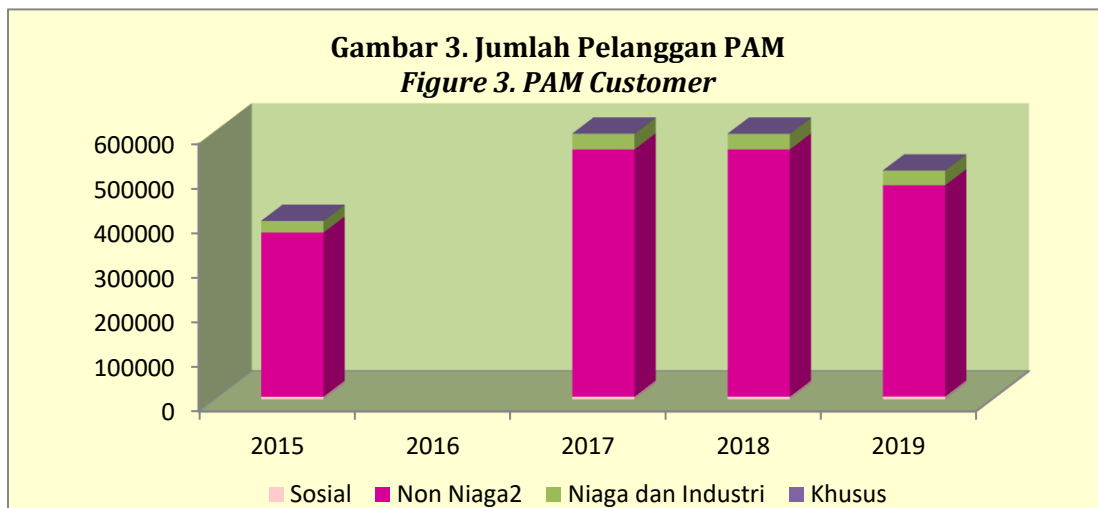


3. Pelanggan PAM

Jumlah pelanggan air bersih terus menunjukkan peningkatan yang signifikan sejalan dengan kebutuhan air bersih. Pada tahun 2015 jumlah pelanggan sebanyak 399.956 meningkat menjadi 512.914 pelanggan pada tahun 2019 atau secara rata-rata mengalami pertumbuhan 9,12% per tahun. Berdasarkan kelompok pelanggan pada tahun 2015, kelompok non niaga (rumah tangga, instansi

3. PAM Customers

The number of cleaned water customers is increased continuously as increase on awareness on clean water need. The number of customers in 2015 was 399,956. The number is 512,914. customers in 2019 or growth 9.12% averagely per year. Non commercial customer (household and institutions) is the largest group of customers which 91.49% of total customers. In 2019 the number of non commercial customers



pemerintah) merupakan pelanggan air bersih terbesar yaitu sebanyak 367.818 pelanggan (91,96%) Pada tahun 2019 jumlah pelanggan kelompok non niaga mengalami peningkatan menjadi 473.142 pelanggan atau sekitar 92,25% dari seluruh jumlah pelanggan air bersih.

groups increased to 473,142 or 92.25% of total customers.

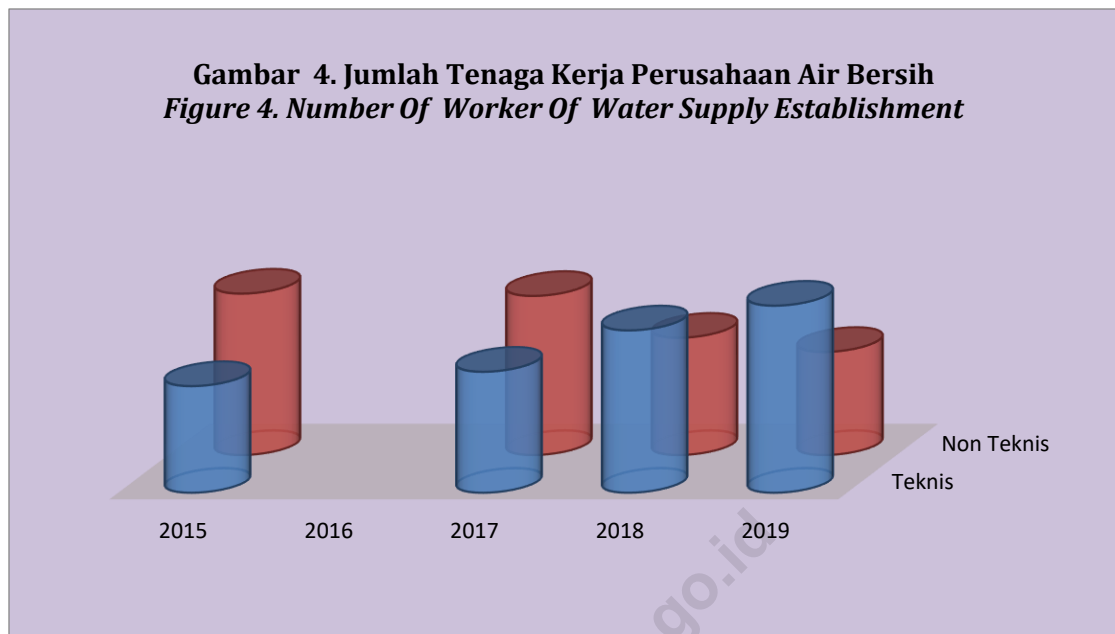
4. Jumlah Tenaga Kerja

Selama periode tahun 2015-2019 jumlah tenaga kerja perusahaan air bersih meningkat. Pada tahun 2015 jumlah tenaga kerja sebanyak 2.894 orang yang terdiri atas 1.151 orang tenaga kerja teknis dan 1.743 orang tenaga kerja non teknis. Sementara pada tahun 2019 jumlah tenaga menjadi sebanyak 3.133 orang dengan perincian 2.020 orang tenaga kerja teknis dan 1.113 orang tenaga kerja non teknis/administrasi.

4. Number of Workers

Number of water supply companies workers during 2015 - 2019 increase. In 2015 the total number of workers was 2,894 workers, consist of 1,151 technical workers and 1,743 non technical workers. In 2019 the total number of workers was 3,133 workers, where is 2,020 technical workers and 1,113 non technical workers.

Gambar 4. Jumlah Tenaga Kerja Perusahaan Air Bersih
Figure 4. Number Of Worker Of Water Supply Establishment

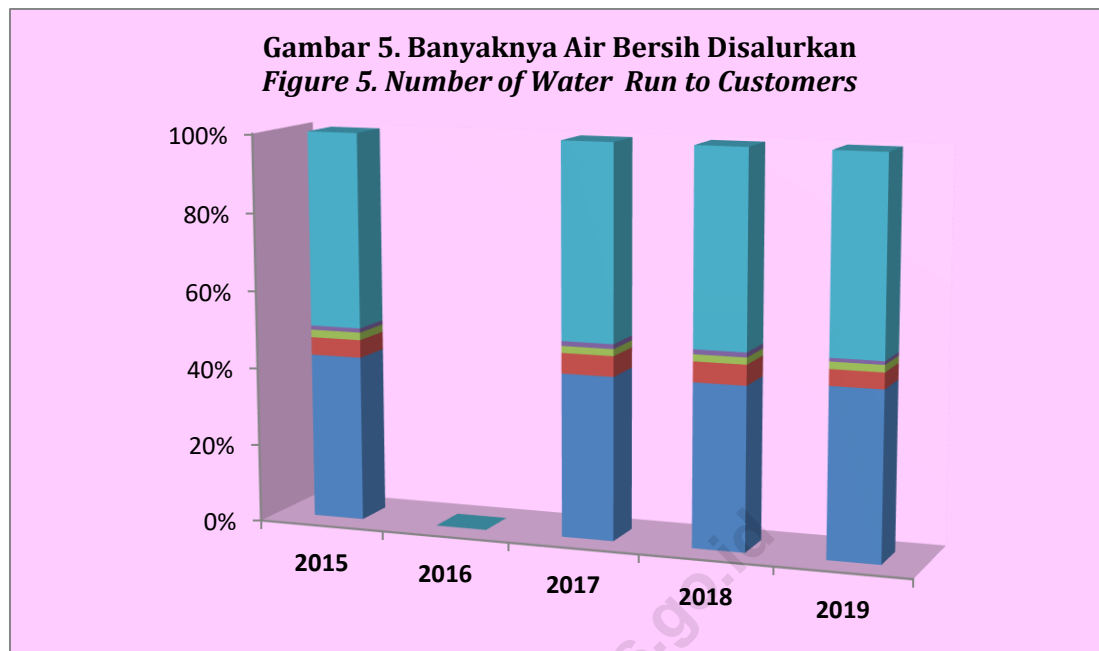


5. Air bersih yang Disalurkan

Selama periode 2015-2019 air bersih yang disalurkan mengalami pertumbuhan rata-rata sebesar 15% pertahun, dimana air bersih yang disalurkan pada tahun 2015 sebesar 91,62 juta m³ meningkat menjadi 125 juta m³ pada tahun 2019. Berdasarkan pengguna, kelompok non niaga merupakan pengguna air PAM terbesar dimana pada tahun 2015 air yang disalurkan pada kelompok ini adalah sebesar 77,7 juta m³ atau 84,78%. Pada tahun 2019 kelompok non niaga tetap merupakan pengguna air PAM terbesar dan mencapai 86,26% dari total air yang disalurkan atau sebesar 107,84 juta m³.

5. Clean Water Supply Distributed

During 2015 to 2019 period, cleaned water distributed is increase 15% averagely per year. Volume of cleaned water distributed to customers in 2015 was 91.62 million m³, while in 2019 increased to 125 million m³. Non business customers was the largest consumers where in 2015 consumed 77.7 million m³ of cleaned water distributed or 84.78% of total. In 2019 this situation was continued, that the non business customers group consumed 107.84 million m³ or 86.26% of total.



6. Input dan Output

Selama tahun 2014-2018 biaya input yang dikeluarkan perusahaan mengalami peningkatan. Jika biaya input pada tahun 2014 sebesar 61,85 milyar rupiah, pada tahun 2018 biayanya meningkat menjadi 143,03 milyar rupiah. Biaya input per pekerja mencapai 26,94 juta rupiah pada tahun 2014 sedangkan biaya input per pekerja pada tahun 2018 adalah sebesar 47,38 juta rupiah dengan pertumbuhan rata-rata 11,95%.

Nilai output selama periode 2014-2018 ini juga menunjukkan peningkatan yang tinggi. Pada tahun 2014 besarnya output yang dihasilkan adalah sebesar 387,09 milyar rupiah,

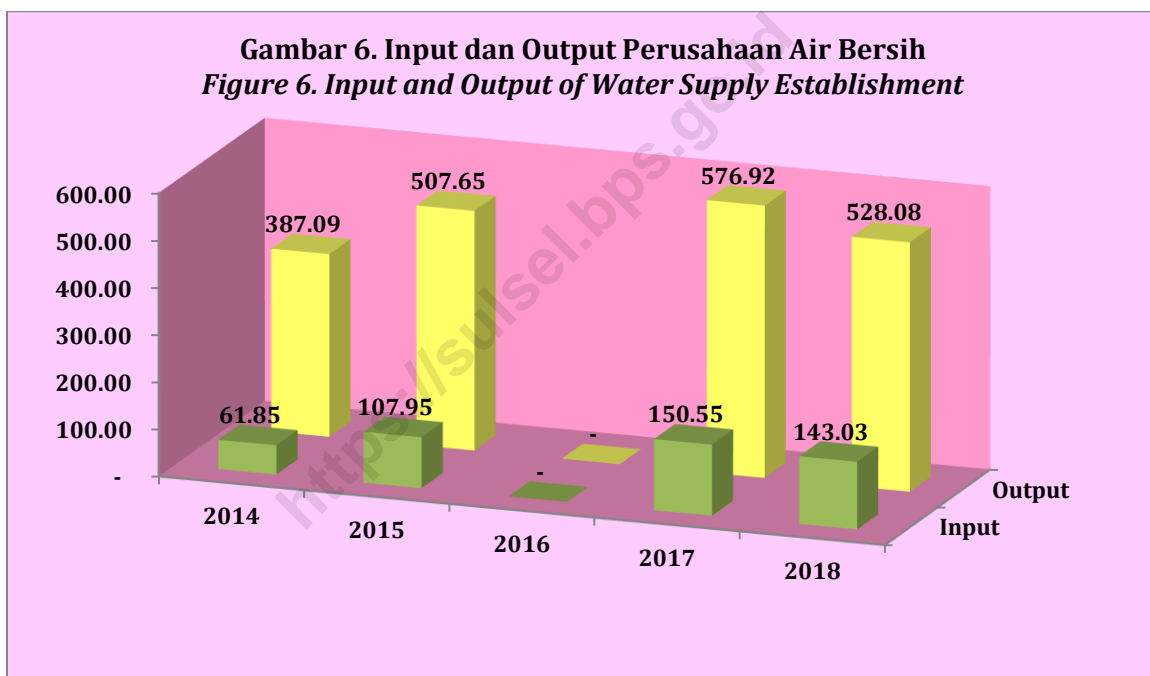
6. Input and Output

The company input increased significantly during 2014-2018. For comparatio, if in 2014 input value was 61.85 billion rupiahs the value increased to 143.03 billion rupiahs in 2018. Input cost per worker was 26.94 billion rupiahs in 2014 and input cost per worker in 2018 was 47.38 billion rupiahs or the input cost per worker decreased with average growth rate 11.95% per year.

The output value during 2014-2018 also increased. In 2014, output value was 387.09 billion rupiahs while in 2018 the value is 528.08 billion rupiahs or growth 6.41% per year. As

meningkat menjadi sebesar 528,08 milyar rupiah pada tahun 2018 atau rata-rata tumbuh sebesar 6,41% per tahun. Nilai produktifitas per pekerja pada tahun 2014 adalah sebesar 168,59 juta rupiah, pada tahun 2018 nilai ini meningkat menjadi 174,92 juta rupiah atau rata-rata naik 0,74% setiap tahun.

well as output value, the productivity per worker was in the 2014-2018 also increased. In 2014, the value of output per worker was 168.59 million rupiahs, so in 2018 the value or output per worker becomes 174.92 million rupiahs or increased 0.74% per year.



TABEL-TABEL
Tables

<https://salselaps.go.id>

Tabel 1 Jumlah Perusahaan Air Bersih Menurut Kabupaten/Kota
Table Total Number of Water Supply Establishment by Regency/City
 2015–2019

| Kabupaten/Kota Regency/City | 2015 | 2016 | 2017 | 2018 | 2019 |
|--------------------------------|-----------|-----------|-----------|-----------|-----------|
| (1) | (2) | (3) | (4) | (5) | (6) |
| Kabupaten/Regency | | | | | |
| Kep.Selayar | 1 | 1 | 1 | 1 | 1 |
| Bulukumba | 1 | 1 | 1 | 1 | 1 |
| Bantaeng | 1 | 1 | 1 | 1 | 1 |
| Jeneponto | 1 | 1 | 1 | 1 | 1 |
| Takalar | 1 | 1 | 1 | 1 | 1 |
| Gowa | 1 | 1 | 1 | 1 | 1 |
| Sinjai | 1 | 1 | 1 | 1 | 1 |
| Maros | 1 | 1 | 1 | 1 | 1 |
| Pangkep | 1 | 1 | 1 | 1 | 1 |
| Barru | 1 | 1 | 1 | 1 | 1 |
| Bone | 1 | 1 | 1 | 1 | 1 |
| Soppeng | 1 | 1 | 1 | 1 | 1 |
| Wajo | 1 | 1 | 1 | 1 | 1 |
| Sidrap | 1 | 1 | 1 | 1 | 1 |
| Pinrang | 1 | 1 | 1 | 1 | 1 |
| Enrekang | 1 | 1 | 1 | 1 | 1 |
| Luwu | 1 | 1 | 1 | 1 | 1 |
| Tana Toraja | 1 | 1 | 1 | 1 | 1 |
| Luwu Utara | 1 | 1 | 1 | 1 | 1 |
| Luwu Timur | 1 | 1 | 1 | 1 | 1 |
| Toraja Utara | 1 | 1 | 1 | 1 | 1 |
| Kota/City | | | | | |
| Makassar | 1 | 1 | 1 | 1 | 1 |
| Pare Pare | 1 | 1 | 1 | 1 | 1 |
| Palopo | 1 | 1 | 1 | 1 | 1 |
| Sulawesi Selatan | 23 | 24 | 24 | 24 | 24 |

Sumber : Survei Tahunan Perusahaan Air Bersih
 Source : Annual Survey of Water Supply Establishment

Tabel 2 Kapasitas Produksi Potensial Perusahaan Air Bersih Menurut Kabupaten/Kota
Table Potential Capacity Production of Water Supply Establishment by Regency/City
 2015–2019

(liter perdetik/litre persecond)

| Kabupaten/Kota Regency/City | 2015 | 2016 | 2017 | 2018 | 2019 |
|--------------------------------|--------------|------------|--------------|--------------|--------------|
| (1) | (2) | (3) | (4) | (5) | (6) |
| Kabupaten/Regency | | | | | |
| Kep.Selayar | 254 | ... | 268 | 158 | 162 |
| Bulukumba | 211 | ... | 211 | 210 | 220 |
| Bantaeng | 160 | ... | 220 | 220 | 280 |
| Jeneponto | 130 | ... | 175 | 170 | 170 |
| Takalar | 182 | ... | 193 | 190 | 190 |
| Gowa | 530 | ... | 529 | 549 | 550 |
| Sinjai | 88 | ... | 88 | 88 | 160 |
| Maros | 250 | ... | 290 | 290 | 290 |
| Pangkep | 305 | ... | 287 | 336 | 336 |
| Barru | 161 | ... | 214 | 204 | 213 |
| Bone | 630 | ... | 283 | 265 | 273 |
| Soppeng | 260 | ... | 340 | 265 | 265 |
| Wajo | 190 | ... | 250 | 250 | 250 |
| Sidrap | 109 | ... | 130 | 130 | 127 |
| Pinrang | 155 | ... | 90 | 90 | 40 |
| Enrekang | 205 | ... | 205 | 255 | 255 |
| Luwu | 145 | ... | 195 | 210 | 210 |
| Tana Toraja | 425 | ... | 153 | 153 | 181 |
| Luwu Utara | 140 | ... | 140 | 160 | 160 |
| Luwu Timur | 203 | ... | 385 | 385 | 385 |
| Toraja Utara | 111 | ... | 190 | 210 | 210 |
| Kota/City | | | | | |
| Makassar | 2 385 | ... | 2874 | 3 135 | 3256 |
| Pare Pare | 250 | ... | 375 | 495 | 495 |
| Palopo | 738 | ... | 593 | 593 | 550 |
| Sulawesi Selatan | 8 216 | ... | 8 678 | 9 011 | 9 228 |

Sumber : Survei Tahunan Perusahaan Air Bersih
 Source : Annual Survey of Water Supply Establishment

Tabel 3 Kapasitas Produksi Efektif Perusahaan Air Bersih Menurut Kabupaten/Kota
Table *Effective Capacity Production of Water Supply Establishment by Regency/City*
 2015–2019

(liter perdetik/litre persecond)

| Kabupaten/Kota <i>Regency/City</i> | 2015 | 2016 | 2017 | 2018 | 2019 |
|---------------------------------------|--------------|------------|--------------|--------------|-------------|
| (1) | (2) | (3) | (4) | (5) | (6) |
| Kabupaten/Regency | | | | | |
| Kep.Selayar | 184 | ... | 88 | 95 | 99 |
| Bulukumba | 168 | ... | 168 | 158 | 168 |
| Bantaeng | 112 | ... | 150 | 150 | 146 |
| Jeneponto | 120 | ... | 175 | 170 | 115 |
| Takalar | 170 | ... | 180 | 166 | 166 |
| Gowa | 510 | ... | 489 | 529 | 490 |
| Sinjai | 70 | ... | 70 | 70 | 129 |
| Maros | 198 | ... | 237 | 244 | 243 |
| Pangkep | 153 | ... | 165 | 168 | 155 |
| Barru | 101 | ... | 103 | 95 | 132 |
| Bone | 512 | ... | 283 | 130 | 145 |
| Soppeng | 140 | ... | 200 | 200 | 200 |
| Wajo | 144 | ... | 226 | 227 | 227 |
| Sidrap | 77 | ... | 113 | 111 | 112 |
| Pinrang | 127 | ... | 70 | 70 | 20 |
| Enrekang | 160 | ... | 155 | 153 | 153 |
| Luwu | 135 | ... | 142 | 144 | 144 |
| Tana Toraja | 388 | ... | 140 | 140 | 112 |
| Luwu Utara | 60 | ... | 74 | 85 | 99 |
| Luwu Timur | 106 | ... | 170 | 150 | 150 |
| Toraja Utara | 68 | ... | 152 | 166 | 165 |
| Kota/City | | | | | |
| Makassar | 2 885 | ... | 2435 | 2 254 | 3156 |
| Pare Pare | 229 | ... | 338 | 337 | 338 |
| Palopo | 513 | ... | 550 | 550 | 519 |
| Sulawesi Selatan | 7 329 | ... | 6 873 | 6 562 | 7383 |

Sumber : Survei Tahunan Perusahaan Air Bersih
 Source : *Annual Survey of Water Supply Establishment*

Tabel 4 Efektifitas Produksi Air Bersih Perusahaan Air Bersih Menurut Kabupaten/Kota
Table *Effective of Cleaned Water Produced of Water Supply Establishment by Regency/City*

2014–2018

(dalam persen/in percentage)

| Kabupaten/Kota <i>Regency/City</i> | 2014 | 2015 | 2016 | 2017 | 2018 |
|---------------------------------------|--------------|--------------|------------|--------------|--------------|
| (1) | (2) | (3) | (4) | (5) | (6) |
| Kabupaten/Regency | | | | | |
| Kep.Selayar | 72,44 | 72,44 | ... | 32,84 | 60,13 |
| Bulukumba | 64,97 | 79,62 | ... | 60,00 | 75,24 |
| Bantaeng | 80,00 | 70,00 | ... | 68,18 | 68,18 |
| Jeneponto | 92,59 | 92,31 | ... | 100,00 | 100,00 |
| Takalar | 93,98 | 93,41 | ... | 93,26 | 87,37 |
| Gowa | 82,04 | 96,22 | ... | 92,44 | 96,36 |
| Sinjai | 79,55 | 79,55 | ... | 79,55 | 79,55 |
| Maros | 63,60 | 79,20 | ... | 81,72 | 84,14 |
| Pangkep | 56,57 | 50,00 | ... | 57,49 | 50,00 |
| Barru | 62,73 | 62,73 | ... | 48,13 | 46,57 |
| Bone | 81,27 | 81,27 | ... | 100,00 | 49,06 |
| Soppeng | 53,85 | 53,85 | ... | 58,82 | 75,47 |
| Wajo | 86,32 | 75,79 | ... | 90,40 | 90,80 |
| Sidrap | 70,64 | 70,64 | ... | 86,92 | 85,38 |
| Pinrang | 84,44 | 81,94 | ... | 77,78 | 77,78 |
| Enrekang | 78,05 | 78,05 | ... | 75,61 | 60,00 |
| Luwu | 85,22 | 93,10 | ... | 72,82 | 68,57 |
| Tana Toraja | 91,29 | 91,29 | ... | 91,50 | 91,50 |
| Luwu Utara | 44,17 | 42,86 | ... | 52,86 | 53,13 |
| Luwu Timur | 81,97 | 52,22 | ... | 44,16 | 38,96 |
| Toraja Utara | 64,17 | 61,26 | ... | 80,00 | 79,05 |
| Kota/City | | | | | |
| Makassar | 94,17 | 120,96 | ... | 84,73 | 71,90 |
| Pare Pare | 91,60 | 91,60 | ... | 90,13 | 68,08 |
| Palopo | 84,08 | 69,49 | ... | 92,75 | 92,75 |
| Sulawesi Selatan | 82,54 | 89,20 | ... | 78,12 | 72,82 |

Sumber : Survei Tahunan Perusahaan Air Bersih
 Source : Annual Survey of Water Supply Establishment

Tabel 5 Jumlah Tenaga Kerja Perusahaan Air Bersih Menurut Kabupaten/Kota
Table Total Number of Workers of Water Supply Establishment by Regency/City
 2015–2019

| Kabupaten/Kota Regency/City | 2015 | 2016 | 2017 | 2018 | 2019 |
|--------------------------------|--------------|------------|--------------|--------------|--------------|
| (1) | (2) | (3) | (4) | (5) | (6) |
| Kabupaten/Regency | | | | | |
| Kep.Selayar | 58 | ... | 58 | 60 | 58 |
| Bulukumba | 74 | ... | 64 | 45 | 59 |
| Bantaeng | 75 | ... | 86 | 86 | 93 |
| Jeneponto | 76 | ... | 98 | 73 | 92 |
| Takalar | 86 | ... | 102 | 92 | 107 |
| Gowa | 191 | ... | 217 | 219 | 234 |
| Sinjai | 53 | ... | 54 | 82 | 102 |
| Maros | 106 | ... | 122 | 137 | 136 |
| Pangkep | 52 | ... | 49 | 47 | 49 |
| Barru | 64 | ... | 61 | 61 | 60 |
| Bone | 216 | ... | 290 | 252 | 278 |
| Soppeng | 71 | ... | 50 | 47 | 84 |
| Wajo | 53 | ... | 82 | 94 | 98 |
| Sidrap | 59 | ... | 58 | 59 | 64 |
| Pinrang | 44 | ... | 49 | 49 | 19 |
| Enrekang | 43 | ... | 45 | 44 | 50 |
| Luwu | 43 | ... | 74 | 82 | 87 |
| Tana Toraja | 118 | ... | 55 | 63 | 53 |
| Luwu Utara | 34 | ... | 35 | 38 | 43 |
| Luwu Timur | 23 | ... | 47 | 54 | 60 |
| Toraja Utara | 78 | ... | 73 | 110 | 106 |
| Kota/City | | | | | |
| Makassar | 973 | ... | 867 | 824 | 792 |
| Pare Pare | 111 | ... | 117 | 110 | 103 |
| Palopo | 193 | ... | 271 | 291 | 306 |
| Sulawesi Selatan | 2 894 | ... | 3 024 | 3 019 | 3 133 |

Sumber : Survei Tahunan Perusahaan Air Bersih
 Source : Annual Survey of Water Supply Establishment

Tabel 5.1 Jumlah Tenaga Kerja Teknis Perusahaan Air Bersih Menurut Kabupaten/Kota
Table Number of Technical Workers of Water Supply Establishment by Regency/City
2015–2019

| Kabupaten/Kota <i>Regency/City</i> | 2015 | 2016 | 2017 | 2018 | 2019 |
|--|--------------|-------------|--------------|--------------|--------------|
| (1) | (2) | (3) | (4) | (5) | (6) |
| Kabupaten/Regency | | | | | |
| Kep.Selayar | 35 | ... | 39 | 41 | 34 |
| Bulukumba | 22 | ... | 49 | 31 | 33 |
| Bantaeng | 30 | ... | 37 | 55 | 44 |
| Jeneponto | 39 | ... | 81 | 53 | 65 |
| Takalar | 67 | ... | 69 | 57 | 74 |
| Gowa | 79 | ... | 102 | 96 | 103 |
| Sinjai | 25 | ... | 26 | 49 | 48 |
| Maros | 52 | ... | 65 | 77 | 77 |
| Pangkep | 28 | ... | 25 | 24 | 28 |
| Barru | 29 | ... | 27 | 25 | 25 |
| Bone | 2 | ... | 65 | 47 | 278 |
| Soppeng | 31 | ... | 9 | 33 | 51 |
| Wajo | 33 | ... | 60 | 66 | 70 |
| Sidrap | 30 | ... | 24 | 25 | 29 |
| Pinrang | 14 | ... | 0 | 36 | 0 |
| Enrekang | 25 | ... | 26 | 26 | 29 |
| Luwu | 27 | ... | 51 | 62 | 66 |
| Tana Toraja | 47 | ... | 37 | 50 | 38 |
| Luwu Utara | 16 | ... | 22 | 20 | 23 |
| Luwu Timur | 10 | ... | 19 | 25 | 28 |
| Toraja Utara | 37 | ... | 0 | 23 | 80 |
| Kota/City | | | | | |
| Makassar | 384 | ... | 289 | 599 | 577 |
| Pare Pare | 47 | ... | 53 | 57 | 48 |
| Palopo | 42 | ... | 131 | 176 | 172 |
| Sulawesi Selatan | 1 151 | ... | 1 306 | 1 753 | 2 020 |

Sumber : Survei Tahunan Perusahaan Air Bersih
 Source : Annual Survey of Water Supply Establishment

Tabel 5.2 Jumlah Tenaga Kerja Non Teknis Perusahaan Air Bersih Menurut Kabupaten/Kota
Table Number of Non Technical Workers of Water Supply Establishment by Regency/City 2015–2019

| Kabupaten/Kota Regency/City | 2015 | 2016 | 2017 | 2018 | 2019 |
|--------------------------------|--------------|------------|--------------|--------------|--------------|
| (1) | (2) | (3) | (4) | (5) | (6) |
| Kabupaten/Regency | | | | | |
| Kep.Selayar | 23 | ... | 19 | 19 | 24 |
| Bulukumba | 52 | ... | 15 | 14 | 26 |
| Bantaeng | 45 | ... | 49 | 31 | 49 |
| Jeneponto | 37 | ... | 17 | 20 | 27 |
| Takalar | 19 | ... | 33 | 35 | 33 |
| Gowa | 112 | ... | 115 | 123 | 131 |
| Sinjai | 28 | ... | 28 | 33 | 54 |
| Maros | 54 | ... | 57 | 60 | 59 |
| Pangkep | 24 | ... | 24 | 23 | 21 |
| Barru | 35 | ... | 34 | 36 | 35 |
| Bone | 214 | ... | 225 | 205 | 0 |
| Soppeng | 40 | ... | 41 | 14 | 33 |
| Wajo | 20 | ... | 22 | 28 | 28 |
| Sidrap | 29 | ... | 34 | 34 | 35 |
| Pinrang | 30 | ... | 49 | 13 | 19 |
| Enrekang | 18 | ... | 19 | 18 | 21 |
| Luwu | 16 | ... | 23 | 20 | 21 |
| Tana Toraja | 71 | ... | 18 | 13 | 15 |
| Luwu Utara | 18 | ... | 13 | 18 | 20 |
| Luwu Timur | 13 | ... | 28 | 29 | 32 |
| Toraja Utara | 41 | ... | 73 | 87 | 26 |
| Kota/City | | | | | |
| Makassar | 589 | ... | 578 | 225 | 215 |
| Pare Pare | 64 | ... | 64 | 53 | 55 |
| Palopo | 151 | ... | 140 | 115 | 134 |
| Sulawesi Selatan | 1 743 | ... | 1 718 | 1 266 | 1 113 |

Sumber : Survei Tahunan Perusahaan Air Bersih
 Source : Annual Survey of Water Supply Establishment

Tabel 6 Balas Jasa Tenaga Kerja Perusahaan Air Bersih Menurut Kabupaten/Kota
Table *Workers Compensation of Water Supply Establishment by Regency/City*
 2015–2019

(juta rupiah/million rupiahs)

| Kabupaten/Kota <i>Regency/City</i> | 2015 | 2016 | 2017 | 2018 | 2019 |
|---------------------------------------|----------------|------------|----------------|----------------|----------------|
| (1) | (2) | (3) | (4) | (5) | (6) |
| Kabupaten/Regency | | | | | |
| Kep.Selayar | 1 745 | ... | 1 788 | 1 883 | 1 931 |
| Bulukumba | 1 221 | ... | 1 579 | 1 466 | 1 220 |
| Bantaeng | 5 795 | ... | 4 363 | 5 494 | 6 560 |
| Jeneponto | 2 503 | ... | 2 336 | 2 486 | 4 520 |
| Takalar | 3 078 | ... | 4 476 | 6 678 | 5 836 |
| Gowa | 10 529 | ... | 11 155 | 13 967 | 16 216 |
| Sinjai | 2 551 | ... | 3 251 | 4 734 | 4 533 |
| Maros | 6 244 | ... | 7 749 | 8 571 | 10 531 |
| Pangkep | 2 476 | ... | 2 716 | 2 697 | 3 191 |
| Barru | 2 734 | ... | 3 025 | 3 374 | 3 640 |
| Bone | 5 901 | ... | 7 155 | 7 690 | 7 909 |
| Soppeng | 1 654 | ... | 1 713 | 1 854 | 2 025 |
| Wajo | 1 117 | ... | 1 449 | 2 090 | 3 026 |
| Sidrap | 2 059 | ... | 2 358 | 2 012 | 2 071 |
| Pinrang | 922 | ... | 142 | 1 131 | 377 |
| Enrekang | 2 467 | ... | 3 380 | 3 090 | 4 304 |
| Luwu | 1 475 | ... | 2 660 | 3 587 | 4 160 |
| Tana Toraja | 2 230 | ... | 2 948 | 3 693 | 3 742 |
| Luwu Utara | 1 345 | ... | 1 669 | 2 220 | 2 866 |
| Luwu Timur | 1 140 | ... | 1 960 | 2 337 | 2 906 |
| Toraja Utara | 4 871 | ... | 3 668 | 5 032 | 6 014 |
| Kota/City | | | | | |
| Makassar | 90 707 | ... | 89 743 | 103 010 | 108 903 |
| Pare Pare | 7 384 | ... | 8 606 | 7 727 | 10 196 |
| Palopo | 11 554 | ... | 16 169 | 15 438 | 20 759 |
| Sulawesi Selatan | 173 701 | ... | 186 058 | 212 263 | 237 436 |

Sumber : Survei Tahunan Perusahaan Air Bersih
 Source : *Annual Survey of Water Supply Establishment*

Tabel 7 Biaya Bahan Bakar dan Pelumas yang Digunakan Perusahaan Air Bersih Menurut Kabupaten/Kota
Table *Cost of Fuel and Lubricant of Water Supply Establishment by Regency/City*
 2014–2018

(ribu rupiah/*thousand rupiahs*)

| Kabupaten/Kota <i>Regency/City</i> | 2014 | 2015 | 2016 | 2017 | 2018 |
|---------------------------------------|------------------|------------------|------|------------------|------------------|
| (1) | (2) | (3) | (4) | (5) | (6) |
| Kabupaten/Regency | | | | | |
| Kep.Selayar | 923 436 | 878 738 | ... | 248 179 | 93 006 |
| Bulukumba | 108 640 | 102 464 | ... | 7 648 | 72 996 |
| Bantaeng | 522 622 | 17 494 | ... | 19 965 | 19 965 |
| Jeneponto | 47 957 | 43 459 | ... | 3 354 | ... |
| Takalar | 86 983 | 108 769 | ... | 29 826 | 31 557 |
| Gowa | 296 301 | 303 286 | ... | 324 539 | 341 890 |
| Sinjai | 44 378 | 56 413 | ... | 4 180 | 8 750 |
| Maros | 217 059 | 253 469 | ... | 145 976 | 139 078 |
| Pangkep | 71 315 | 92 050 | ... | 58 306 | 82 623 |
| Barru | 28 469 | 29 273 | ... | 34 941 | 37 287 |
| Bone | 117 390 | 0 | ... | 208 831 | 145 041 |
| Soppeng | 174 143 | 174 143 | ... | 90 337 | 2 635 |
| Wajo | 149 412 | 63 543 | ... | 33 878 | 132 895 |
| Sidrap | 765 158 | 53 289 | ... | 10 700 | 812 376 |
| Pinrang | 7 827 | 640 | ... | 64 004 | 1 140 |
| Enrekang | 31 296 | 50 599 | ... | 14 453 | 34 775 |
| Luwu | 55 492 | 24 310 | ... | 66 584 | 82 565 |
| Tana Toraja | 199 878 | 111 252 | ... | 125 629 | 279 145 |
| Luwu Utara | 47 400 | 55 445 | ... | 47 190 | 58 656 |
| Luwu Timur | 61 776 | 112 634 | ... | 21 636 | 158 188 |
| Toraja Utara | 57 420 | 129 214 | ... | 155 613 | 183 596 |
| Kota/City | | | | | |
| Makassar | 841 995 | 965 470 | ... | 1 040 994 | 247 121 |
| Pare Pare | 441 195 | 544 062 | ... | 287 194 | 279 934 |
| Palopo | 429 065 | 442 476 | ... | 479 326 | ... |
| Sulawesi Selatan | 5 726 606 | 4 612 489 | ... | 3 523 283 | 3 245 188 |

Sumber : Survei Tahunan Perusahaan Air Bersih
 Source : *Annual Survey of Water Supply Establishment*

Tabel 8 Biaya Listrik Perusahaan Air Bersih Menurut Kabupaten/Kota
Table *Cost of Electricity of Water Supply Establishment by Regency/City*
2014–2018

(ribu rupiah/*thousand rupiahs*)

| Kabupaten/Kota <i>Regency/City</i> | 2014 | 2015 | 2016 | 2017 | 2018 |
|--|-------------------|-------------------|-------------|-------------------|-------------------|
| (1) | (2) | (3) | (4) | (5) | (6) |
| Kabupaten/Regency | | | | | |
| Kep.Selayar | 565 076 | 598 418 | ... | 780 160 | 850 756 |
| Bulukumba | 761 748 | 1 236 213 | ... | 1 236 213 | 1 095 862 |
| Bantaeng | ... | ... | ... | ... | 784 113 |
| Jeneponto | 2 234 742 | 2 420 549 | ... | 1 882 398 | ... |
| Takalar | 2 641 321 | 2 877 619 | ... | 3 449 694 | ... |
| Gowa | 3 609 549 | 4 676 785 | ... | 5 729 982 | 5 577 930 |
| Sinjai | 1 834 591 | 2 271 224 | ... | 2 078 975 | 2 297 446 |
| Maros | 2 669 253 | 3 859 633 | ... | 4 017 647 | 4 226 783 |
| Pangkep | 1 723 405 | 1 754 748 | ... | 2 271 680 | 2 289 407 |
| Barru | 802 811 | 648 417 | ... | ... | 901 295 |
| Bone | ... | ... | ... | ... | ... |
| Soppeng | 1 417 814 | 1 417 814 | ... | ... | ... |
| Wajo | 1 857 405 | 2 470 221 | ... | 3 031 034 | 3 059 130 |
| Sidrap | 741 291 | 707 779 | ... | 783 461 | 795 408 |
| Pinrang | 810 564 | 854 962 | ... | 898 791 | 349 132 |
| Enrekang | 12 857 | 12 859 | ... | 30 471 | 44 925 |
| Luwu | ... | 103 445 | ... | ... | ... |
| Tana Toraja | 374 759 | 510 783 | ... | 510 783 | 482 714 |
| Luwu Utara | 270 173 | 235 494 | ... | 69 906 | 49 729 |
| Luwu Timur | 17 505 | 21 757 | ... | ... | ... |
| Toraja Utara | 1 093 047 | 916 957 | ... | 10 100 | 1 585 880 |
| Kota/City | | | | | |
| Makassar | 4 235 084 | 5 168 632 | ... | 3 858 809 | 4 911 005 |
| Pare Pare | 3 952 632 | 3 993 373 | ... | 4 850 855 | 5 113 026 |
| Palopo | 430 119 | 444 855 | ... | 883 744 | 1 041 390 |
| Sulawesi Selatan | 32 055 747 | 37 202 535 | ... | 36 374 703 | 35 455 932 |

Sumber : Survei Tahunan Perusahaan Air Bersih
 Source : *Annual Survey of Water Supply Establishment*

Tabel 9 Biaya Bahan Kimia Perusahaan Air Bersih Menurut Kabupaten/Kota
Table Cost of Chemical of Water Supply Establishment by Regency/City
 2014–2018

(ribu rupiah/*thousand rupiahs*)

| Kabupaten/Kota Regency/City | 2014 | 2015 | 2016 | 2017 | 2018 |
|--------------------------------|------------------|------------------|------------|-------------------|-------------------|
| (1) | (2) | (3) | (4) | (5) | (6) |
| Kabupaten/Regency | | | | | |
| Kep.Selayar | 9 825 | 9 900 | ... | 2 412 | ... |
| Bulukumba | 42 594 | 33 935 | ... | 49 795 | 49 795 |
| Bantaeng | 226 569 | 206 413 | ... | 418 103 | 490 930 |
| Jeneponto | 597 892 | 832 800 | ... | 603 680 | 515 135 |
| Takalar | 611 884 | 25 102 | ... | 763 220 | 826 258 |
| Gowa | 1 260 216 | 1 363 777 | ... | 1 952 904 | 1 523 654 |
| Sinjai | 152 425 | 188 300 | ... | 438 800 | 245 400 |
| Maros | 696 980 | 663 498 | ... | 976 604 | 928 955 |
| Pangkep | 0 | 0 | ... | 0 | 1 395 |
| Barru | 104 063 | 75 128 | ... | 130 733 | 187 938 |
| Bone | 224 703 | 402 076 | ... | 435 858 | 378 472 |
| Soppeng | 7 000 | 7 000 | ... | 24 750 | 180 425 |
| Wajo | 549 295 | 808 713 | ... | 1 328 550 | 1 986 450 |
| Sidrap | 24 200 | 11 360 | ... | 81 440 | 60 732 |
| Pinrang | 140 800 | 268 400 | ... | 154 000 | 89 980 |
| Enrekang | 167 650 | 188 650 | ... | 224 500 | 341 150 |
| Luwu | 70 425 | 41 520 | ... | 206 250 | 179 058 |
| Tana Toraja | 188 165 | 121 522 | ... | 291 550 | 51 194 |
| Luwu Utara | 13 695 | 11 378 | ... | 31 763 | 72 435 |
| Luwu Timur | 1 813 | 1 813 | ... | 11 500 | ... |
| Toraja Utara | 307 956 | 265 478 | ... | 451 936 | 632 698 |
| Kota/City | | | | | |
| Makassar | 338 346 | 382 368 | ... | 271 470 | 282 778 |
| Pare Pare | 3 290 890 | 1 250 395 | ... | 1 458 956 | 1 391 074 |
| Palopo | 808 310 | 1 049 468 | ... | 948 045 | 1 848 082 |
| Sulawesi Selatan | 9 835 695 | 8 208 990 | ... | 11 256 819 | 12 263 991 |

Sumber : Survei Tahunan Perusahaan Air Bersih
 Source : Annual Survey of Water Supply Establishment

Tabel 10 Jumlah Pelanggan Perusahaan Air Bersih Menurut Kabupaten/Kota
Table Total Number of Water Supply Establishment by Regency/City
 2015–2019

| Kabupaten/Kota Regency/City | 2015 | 2016 | 2017 | 2018 | 2019 |
|--------------------------------|----------------|------------|----------------|----------------|----------------|
| (1) | (2) | (3) | (4) | (5) | (6) |
| Kabupaten/Regency | | | | | |
| Kep.Selayar | 6 531 | ... | 6 889 | 7 555 | 7 555 |
| Bulukumba | 8 303 | ... | 4 160 | 8 612 | 8 612 |
| Bantaeng | 11 977 | ... | 14 467 | 16 045 | 16 045 |
| Jeneponto | 8 386 | ... | 9 184 | 9 042 | 9 042 |
| Takalar | 14 698 | ... | 15 648 | 18 822 | 18 822 |
| Gowa | 30 187 | ... | 35 523 | 39 670 | 39 670 |
| Sinjai | 6 838 | ... | 7 521 | 11 824 | 11 824 |
| Maros | 14 693 | ... | 17 348 | 18 989 | 18 989 |
| Pangkep | 8 421 | ... | 9 104 | 9 366 | 9 366 |
| Barru | 7 632 | ... | 8 658 | 9 000 | 9 000 |
| Bone | 13 986 | ... | 14 595 | 14 743 | 14 743 |
| Soppeng | 7 285 | ... | 9 479 | 9 197 | 9 197 |
| Wajo | 10 566 | ... | 13 630 | 15 306 | 15 306 |
| Sidrap | 7 502 | ... | 8 023 | 7 645 | 7 645 |
| Pinrang | 5 450 | ... | 5 138 | 5 027 | 5 027 |
| Enrekang | 8 281 | ... | 102 015 | 121 685 | 121 685 |
| Luwu | 0 | ... | 11 428 | 12 644 | 12 644 |
| Tana Toraja | 6 215 | ... | 6 906 | 7 222 | 7 222 |
| Luwu Utara | 3 063 | ... | 4 600 | 6 313 | 6 313 |
| Luwu Timur | 2 987 | ... | 4 814 | 6 557 | 6 557 |
| Toraja Utara | 5 751 | ... | 8 370 | 10 892 | 10 892 |
| Kota/City | | | | | |
| Makassar | 163 657 | ... | 169 827 | 172 033 | 172 033 |
| Pare Pare | 18 920 | ... | 19 305 | 20 188 | 20 188 |
| Palopo | 28 627 | ... | 32 884 | 34 118 | 34 118 |
| Sulawesi Selatan | 399 956 | ... | 539 516 | 592 495 | 592 495 |

Sumber : Survei Tahunan Perusahaan Air Bersih
 Source : Annual Survey of Water Supply Establishment

Tabel 10.1 Jumlah Pelanggan Kelompok Sosial Perusahaan Air Bersih Menurut Kabupaten/Kota
Table Total Number of Social Customer Groups of Water Supply Establishment by Regency/City

2015–2019

| Kabupaten/Kota Regency/City | 2015 | 2016 | 2017 | 2018 | 2019 |
|--------------------------------|--------------|------------|--------------|--------------|-------------|
| (1) | (3) | (4) | (5) | (6) | (6) |
| Kabupaten/Regency | | | | | |
| Kep.Selayar | 262 | ... | 271 | 273 | 277 |
| Bulukumba | 123 | ... | 202 | 137 | 372 |
| Bantaeng | 241 | ... | 361 | 359 | 285 |
| Jeneponto | 176 | ... | 179 | 63 | 68 |
| Takalar | 299 | ... | 283 | 65 | 249 |
| Gowa | 223 | ... | 251 | 267 | 284 |
| Sinjai | 76 | ... | 83 | 120 | 123 |
| Maros | 235 | ... | 253 | 261 | 228 |
| Pangkep | 90 | ... | 98 | 93 | 91 |
| Barru | 53 | ... | 157 | 154 | 77 |
| Bone | 322 | ... | 166 | 342 | 171 |
| Soppeng | 32 | ... | 42 | 27 | 148 |
| Wajo | 96 | ... | 87 | 90 | 116 |
| Sidrap | 196 | ... | 175 | 161 | 152 |
| Pinrang | 81 | ... | 74 | 76 | 2 |
| Enrekang | 160 | ... | 1 930 | 2 302 | 196 |
| Luwu | 0 | ... | 14 | 13 | 77 |
| Tana Toraja | 330 | ... | 320 | 314 | 310 |
| Luwu Utara | 149 | ... | 187 | 205 | 231 |
| Luwu Timur | 61 | ... | 161 | 192 | 222 |
| Toraja Utara | 109 | ... | 130 | 54 | 215 |
| Kota/City | | | | | |
| Makassar | 1 827 | ... | 1 782 | 1 795 | 1 795 |
| Pare Pare | 112 | ... | 113 | 119 | 121 |
| Palopo | 401 | ... | 423 | 435 | 478 |
| Sulawesi Selatan | 5 654 | ... | 7 742 | 7 917 | 6288 |

Sumber : Survei Tahunan Perusahaan Air Bersih
 Source : Annual Survey of Water Supply Establishment

Tabel 10.2 Jumlah Pelanggan Kelompok Non Niaga Perusahaan Air Bersih Menurut Kabupaten/Kota
Table Total Number Non Commercial Customer Groups of Water Supply Establishment by Regency/City
 2015–2019

| Kabupaten/Kota Regency/City | 2015 | 2016 | 2017 | 2018 | 2019 |
|--------------------------------|----------------|------------|----------------|----------------|----------------|
| (1) | (3) | (4) | (5) | (6) | (6) |
| Kabupaten/Regency | | | | | |
| Kep.Selayar | 6 209 | ... | 6 544 | 7 205 | 7 322 |
| Bulukumba | 7 822 | ... | 3 817 | 8 306 | 8 216 |
| Bantaeng | 11 319 | ... | 13 804 | 15 377 | 15 478 |
| Jeneponto | 8 203 | ... | 8 993 | 8 874 | 9 438 |
| Takalar | 13 809 | ... | 14 843 | 17 826 | 19 062 |
| Gowa | 28 284 | ... | 33 348 | 37 261 | 40 643 |
| Sinjai | 6 084 | ... | 6 748 | 10 843 | 12 545 |
| Maros | 13 134 | ... | 15 441 | 16 836 | 15 997 |
| Pangkep | 8 051 | ... | 8 696 | 8 813 | 9 133 |
| Barru | 7 319 | ... | 8 372 | 8 703 | 9 380 |
| Bone | 12 487 | ... | 13 064 | 13 217 | 13 405 |
| Soppeng | 7 001 | ... | 9 132 | 8 925 | 9 375 |
| Wajo | 9 723 | ... | 12 483 | 14 332 | 16 517 |
| Sidrap | 6 567 | ... | 7 234 | 6 902 | 6 674 |
| Pinrang | 5 321 | ... | 5 020 | 4 908 | 475 |
| Enrekang | 7 988 | ... | 100 074 | 119 383 | 11 539 |
| Luwu | 0 | ... | 11 095 | 12 313 | 12 739 |
| Tana Toraja | 5 567 | ... | 6 193 | 6 449 | 6 674 |
| Luwu Utara | 2 684 | ... | 4 127 | 5 787 | 7 881 |
| Luwu Timur | 2 582 | ... | 4 149 | 5 817 | 10 714 |
| Toraja Utara | 5 250 | ... | 7 785 | 10 081 | 11 095 |
| Kota/City | | | | | |
| Makassar | 148 611 | ... | 154 361 | 156 439 | 166 439 |
| Pare Pare | 18 555 | ... | 18 835 | 19 703 | 20 694 |
| Palopo | 25 248 | ... | 28 798 | 29 507 | 31 707 |
| Sulawesi Selatan | 367 818 | ... | 502 956 | 553 807 | 473 142 |

Sumber : Survei Tahunan Perusahaan Air Bersih
 Source : Annual Survey of Water Supply Establishment

Tabel 10.3 Jumlah Pelanggan Kelompok Niaga dan Industri Perusahaan Air Bersih Menurut Kabupaten/Kota
Table Total Number of Commercial and Industries Customer Groups of Water Supply Establishment by Regency/City
 2015–2019

| Kabupaten/Kota Regency/City | 2015 | 2016 | 2017 | 2018 | 2019 |
|--------------------------------|---------------|------------|---------------|---------------|---------------|
| (1) | (3) | (4) | (5) | (6) | (6) |
| Kabupaten/Regency | | | | | |
| Kep.Selayar | 56 | ... | 70 | 73 | 81 |
| Bulukumba | 166 | ... | 140 | 169 | 215 |
| Bantaeng | 262 | ... | 302 | 309 | 241 |
| Jeneponto | 7 | ... | 12 | 18 | 22 |
| Takalar | 590 | ... | 522 | 766 | 839 |
| Gowa | 1 680 | ... | 1 924 | 1 987 | 2 056 |
| Sinjai | 677 | ... | 687 | 861 | 880 |
| Maros | 1 317 | ... | 1 646 | 1 882 | 1 860 |
| Pangkep | 280 | ... | 310 | 460 | 458 |
| Barru | 142 | ... | 128 | 142 | 138 |
| Bone | 1 177 | ... | 1 197 | 1 184 | 1 157 |
| Soppeng | 140 | ... | 181 | 128 | 135 |
| Wajo | 747 | ... | 1 055 | 880 | 999 |
| Sidrap | 739 | ... | 614 | 582 | 515 |
| Pinrang | 47 | ... | 44 | 43 | 3 |
| Enrekang | 133 | ... | 11 | 0 | 140 |
| Luwu | 0 | ... | 249 | 245 | 248 |
| Tana Toraja | 318 | ... | 393 | 459 | 474 |
| Luwu Utara | 230 | ... | 286 | 321 | 326 |
| Luwu Timur | 283 | ... | 504 | 548 | 714 |
| Toraja Utara | 392 | ... | 455 | 609 | 641 |
| Kota/City | | | | | |
| Makassar | 13 210 | ... | 13 674 | 13 787 | 13 787 |
| Pare Pare | 250 | ... | 354 | 363 | 368 |
| Palopo | 2 977 | ... | 3 662 | 4 175 | 3 435 |
| Sulawesi Selatan | 25 820 | ... | 28 420 | 29 991 | 29 732 |

Sumber : Survei Tahunan Perusahaan Air Bersih
 Source : Annual Survey of Water Supply Establishment

Tabel 10.4 Jumlah Pelanggan Kelompok Khusus Perusahaan Air Bersih Menurut Kabupaten/Kota
Table Total Number of Special Customer Groups of Water Supply Establishment by Regency/City
 2015–2019

| Kabupaten/Kota Regency/City | 2015 | 2016 | 2017 | 2018 | 2019 |
|--------------------------------|------------|------------|------------|------------|------------|
| (1) | (3) | (4) | (5) | (6) | (6) |
| Kabupaten/Regency | | | | | |
| Kep.Selayar | 4 | ... | 4 | 4 | 4 |
| Bulukumba | 192 | ... | 1 | 0 | 0 |
| Bantaeng | 155 | ... | 0 | 0 | 0 |
| Jeneponto | 0 | ... | 0 | 87 | 92 |
| Takalar | 0 | ... | 0 | 165 | 0 |
| Gowa | 0 | ... | 0 | 155 | 155 |
| Sinjai | 1 | ... | 3 | 0 | 0 |
| Maros | 7 | ... | 8 | 10 | 12 |
| Pangkep | 0 | ... | 0 | 0 | 0 |
| Barru | 118 | ... | 1 | 1 | 1 |
| Bone | 0 | ... | 168 | 0 | 171 |
| Soppeng | 112 | ... | 124 | 117 | 0 |
| Wajo | 0 | ... | 5 | 4 | 0 |
| Sidrap | 0 | ... | 0 | 0 | 0 |
| Pinrang | 1 | ... | 0 | 0 | 0 |
| Enrekang | 0 | ... | 0 | 0 | 0 |
| Luwu | 0 | ... | 70 | 73 | 27 |
| Tana Toraja | 0 | ... | 0 | 0 | 0 |
| Luwu Utara | 0 | ... | 0 | 0 | 0 |
| Luwu Timur | 61 | ... | 0 | 0 | 4 |
| Toraja Utara | 0 | ... | 0 | 148 | 0 |
| Kota/City | | | | | |
| Makassar | 9 | ... | 10 | 12 | 12 |
| Pare Pare | 3 | ... | 3 | 3 | 3 |
| Palopo | 1 | ... | 1 | 1 | 1 |
| Sulawesi Selatan | 664 | ... | 398 | 780 | 482 |

Sumber : Survei Tahunan Perusahaan Air Bersih
 Source : Annual Survey of Water Supply Establishment

Tabel 11 Volume Air Bersih yang Disalurkan Perusahaan Air Bersih Menurut Kabupaten/Kota
Table Volume of Cleaned Water Distributed by Water Supply Establishment by Regency/City

2015–2019

(m³)

| Kabupaten/Kota Regency/City | 2015 | 2016 | 2017 | 2018 | 2019 |
|--------------------------------|-------------------|------------|--------------------|--------------------|--------------------|
| (1) | (3) | (4) | (5) | (6) | (6) |
| Kabupaten/Regency | | | | | |
| Kep.Selayar | 802 192 | ... | 807 936 | 858 464 | 871 275 |
| Bulukumba | 855 865 | ... | 125 622 | 1 762 641 | 566 446 |
| Bantaeng | 2 236 299 | ... | 3 276 555 | 3 081 190 | 2 701 669 |
| Jeneponto | 1 244 933 | ... | 1 120 255 | 853 848 | 884 018 |
| Takalar | 2 938 530 | ... | 3 578 697 | 3 727 444 | 3 562 813 |
| Gowa | 5 273 234 | ... | 6 145 686 | 6 709 655 | 7 082 764 |
| Sinjai | 1 617 038 | ... | 2 382 138 | 1 877 482 | 2 082 098 |
| Maros | 3 565 800 | ... | 4 270 143 | 4 637 511 | 4 827 210 |
| Pangkep | 1 328 659 | ... | 1 544 884 | 1 586 860 | 1 563 898 |
| Barru | 747 203 | ... | 953 063 | 1 177 332 | 1 310 251 |
| Bone | 2 549 686 | ... | 2 724 092 | 2 677 166 | 2 594 023 |
| Soppeng | 1 004 333 | ... | 1 098 456 | 1 173 695 | 1 974 976 |
| Wajo | 1 920 824 | ... | 2 331 644 | 2 585 098 | 3 006 794 |
| Sidrap | 1 658 774 | ... | 1 720 278 | 1 724 674 | 1 637 356 |
| Pinrang | 546 823 | ... | 506 916 | 268 501 | 53 845 |
| Enrekang | 1 886 954 | ... | 2 124 730 | 2 192 420 | 2 332 248 |
| Luwu | 978 205 | ... | 1 699 339 | 1 990 669 | 2 311 693 |
| Tana Toraja | 1 224 686 | ... | 993 535 | 1 113 109 | 1 125 541 |
| Luwu Utara | 1 020 141 | ... | 1 466 317 | 1 757 175 | 2 127 767 |
| Luwu Timur | 941 171 | ... | 1 898 525 | 2 278 602 | 2 405 646 |
| Toraja Utara | 1 293 066 | ... | 1 664 065 | 1 810 220 | 1 908 907 |
| Kota/City | | | | | |
| Makassar | 45 178 483 | ... | 53 330 976 | 47 031 175 | 63 928 178 |
| Pare Pare | 3 921 824 | ... | 4 220 571 | 4 387 592 | 4 503 058 |
| Palopo | 6 917 744 | ... | 8 665 873 | 9 161 080 | 9 644 405 |
| Sulawesi Selatan | 91 652 467 | ... | 108 650 296 | 106 360 603 | 125 006 879 |

Sumber : Survei Tahunan Perusahaan Air Bersih
 Source : Annual Survey of Water Supply Establishment

Tabel 11.1 Volume Air Bersih yang Disalurkan Kepada Kelompok Sosial Menurut Kabupaten/Kota
Table Volume of Cleaned Water Distributed to Social Customer Groups by Regency/City 2015–2019

| (m ³) | | | | | |
|--|------------------|-------------|------------------|------------------|------------------|
| Kabupaten/Kota <i>Regency/City</i> | 2015 | 2016 | 2017 | 2018 | 2019 |
| (1) | (2) | (3) | (4) | (5) | (6) |
| Kabupaten/Regency | | | | | |
| Kep.Selayar | 53 471 | ... | 43 226 | 49 311 | 43 185 |
| Bulukumba | 23 380 | ... | 3 972 | 2 956 | 36 437 |
| Bantaeng | 60 326 | ... | 96 585 | 85 808 | 90 361 |
| Jeneponto | 42 279 | ... | 33 641 | 9 886 | 11 200 |
| Takalar | 177 136 | ... | 183 663 | 23 501 | 50 794 |
| Gowa | 65 528 | ... | 74 545 | 89 279 | 95 795 |
| Sinjai | 18 706 | ... | 20 576 | 21 931 | 27 332 |
| Maros | 104 755 | ... | 121 571 | 140 059 | 134 405 |
| Pangkep | 21 288 | ... | 23 605 | 25 069 | 26 992 |
| Barru | 9 653 | ... | 47 954 | 68 852 | 63 457 |
| Bone | 109 502 | ... | 57 641 | 115 635 | 61 277 |
| Soppeng | 13 402 | ... | 11 538 | 10 235 | 36 270 |
| Wajo | 22 860 | ... | 28 062 | 37 769 | 47 006 |
| Sidrap | 74 770 | ... | 67 222 | 62 231 | 61 257 |
| Pinrang | 12 645 | ... | 8 880 | 1 263 | 224 |
| Enrekang | 82 554 | ... | 139 697 | 82 651 | 86 323 |
| Luwu | 13 961 | ... | 9 676 | 6 893 | 7 735 |
| Tana Toraja | 198 330 | ... | 118 625 | 132 290 | 57 291 |
| Luwu Utara | 128 631 | ... | 163 418 | 166 839 | 166 720 |
| Luwu Timur | 49 690 | ... | 207 313 | 227 190 | 226 535 |
| Toraja Utara | 61 679 | ... | 83 367 | 16 622 | 71 628 |
| Kota/City | | | | | |
| Makassar | 1 818 173 | ... | 2 078 504 | 1 886 583 | 2 617 530 |
| Pare Pare | 58 955 | ... | 87 027 | 91 664 | 86 431 |
| Palopo | 387 704 | ... | 444 982 | 485 856 | 501 139 |
| Sulawesi Selatan | 3 609 378 | ... | 4 155 290 | 3 840 373 | 4 607 324 |

Sumber : Survei Tahunan Perusahaan Air Bersih
 Source : Annual Survey of Water Supply Establishment

Tabel 11.2 Volume Air Bersih yang Disalurkan Kepada Kelompok Non Niaga Menurut Kabupaten/Kota
Table Volume of Cleaned Water Distributed to Non Commercial Customer Groups by Regency/City

2015–2019

(m³)

| Kabupaten/Kota Regency/City | 2015 | 2016 | 2017 | 2018 | 2019 |
|--------------------------------|-------------------|------------|-------------------|-------------------|--------------------|
| (1) | (2) | (3) | (4) | (5) | (6) |
| Kabupaten/Regency | | | | | |
| Kep.Selayar | 716 580 | ... | 736 851 | 739 766 | 806 226 |
| Bulukumba | 769 477 | ... | 116 237 | 1 760 260 | 518 694 |
| Bantaeng | 2 062 490 | ... | 2 830 993 | 2 789 752 | 2 530 083 |
| Jeneponto | 1 201 343 | ... | 1 084 670 | 776 680 | 863 294 |
| Takalar | 2 542 917 | ... | 3 181 674 | 3 087 855 | 3 263 093 |
| Gowa | 4 866 433 | ... | 5 614 985 | 5 923 031 | 6 344 915 |
| Sinjai | 1 148 670 | ... | 1 870 009 | 1 523 873 | 1 823 699 |
| Maros | 2 755 754 | ... | 3 174 828 | 3 197 806 | 3 496 417 |
| Pangkep | 1 236 508 | ... | 1 440 724 | 1 304 527 | 1 432 744 |
| Barru | 694 656 | ... | 885 579 | 1 034 233 | 1 211 766 |
| Bone | 2 063 206 | ... | 2 198 790 | 2 165 956 | 2 169 518 |
| Soppeng | 945 091 | ... | 1 033 045 | 1 067 354 | 1 912 719 |
| Wajo | 1 705 315 | ... | 1 987 256 | 2 244 734 | 2 626 384 |
| Sidrap | 1 386 883 | ... | 1 487 562 | 1 497 146 | 1 437 305 |
| Pinrang | 518 719 | ... | 471 354 | 252 131 | 53 284 |
| Enrekang | 1 723 927 | ... | 1 984 688 | 2 073 852 | 2 083 377 |
| Luwu | 906 713 | ... | 1 604 539 | 1 857 660 | 2 211 686 |
| Tana Toraja | 952 392 | ... | 782 804 | 874 930 | 966 881 |
| Luwu Utara | 788 547 | ... | 1 177 392 | 1 407 621 | 1 821 937 |
| Luwu Timur | 678 802 | ... | 1 444 489 | 1 617 630 | 1 850 109 |
| Toraja Utara | 1 140 028 | ... | 1 452 788 | 1 566 318 | 1 702 651 |
| Kota/City | | | | | |
| Makassar | 37 832 716 | ... | 44 491 314 | 36 681 456 | 54 920 604 |
| Pare Pare | 3 711 798 | ... | 3 913 140 | 3 246 362 | 4 194 220 |
| Palopo | 5 353 540 | ... | 6 838 779 | 6 681 733 | 7 598 552 |
| Sulawesi Selatan | 77 702 505 | ... | 91 804 490 | 85 372 666 | 107 840 158 |

Sumber : Survei Tahunan Perusahaan Air Bersih
 Source : Annual Survey of Water Supply Establishment

Tabel 11.3 Volume Air Bersih yang Disalurkan Kepada Kelompok Niaga dan Industri Menurut Kabupaten/Kota
Table *Volume of Cleaned Water Distributed to Commercial and Industries Customer Groups by Regency/City*
2015–2019

| (m ³) | | | | | |
|--|------------------|-------------|-------------------|-------------------|-------------------|
| Kabupaten/Kota <i>Regency/City</i> | 2015 | 2016 | 2017 | 2018 | 2019 |
| (1) | (2) | (3) | (4) | (5) | (6) |
| Kabupaten/Regency | | | | | |
| Kep.Selayar | 22 233 | ... | 27 296 | 25 426 | 20 903 |
| Bulukumba | 25 706 | ... | 5 413 | 6 714 | 11 315 |
| Bantaeng | 62 203 | ... | 348 977 | 99 269 | 81 225 |
| Jeneponto | 1 311 | ... | 1 944 | 15 678 | 4 762 |
| Takalar | 215 558 | ... | 213 360 | 273 762 | 248 926 |
| Gowa | 341 273 | ... | 456 156 | 494 373 | 522 110 |
| Sinjai | 425 049 | ... | 467 553 | 223 001 | 231 067 |
| Maros | 439 562 | ... | 547 830 | 671 924 | 657 451 |
| Pangkep | 70 863 | ... | 80 555 | 102 990 | 104 162 |
| Barru | 19 127 | ... | 18 853 | 25 348 | 33 405 |
| Bone | 376 978 | ... | 415 496 | 344 037 | 307 481 |
| Soppeng | 20 840 | ... | 26 079 | 26 054 | 25 987 |
| Wajo | 179 388 | ... | 310 716 | 232 233 | 333 404 |
| Sidrap | 197 121 | ... | 164 886 | 150 757 | 138 794 |
| Pinrang | 13 730 | ... | 26 682 | 3 480 | 337 |
| Enrekang | 80 473 | ... | 345 | 0 | 162 548 |
| Luwu | 57 531 | ... | 67 701 | 74 917 | 65 127 |
| Tana Toraja | 73 964 | ... | 92 106 | 95 485 | 101 369 |
| Luwu Utara | 102 963 | ... | 125 507 | 133 035 | 139 110 |
| Luwu Timur | 116 208 | ... | 246 723 | 309 622 | 310 235 |
| Toraja Utara | 91 359 | ... | 127 910 | 145 999 | 134 628 |
| Kota/City | | | | | |
| Makassar | 4 156 905 | ... | 5 401 205 | 5 265 629 | 4 980 445 |
| Pare Pare | 94 604 | ... | 155 887 | 670 798 | 142 581 |
| Palopo | 1 176 497 | ... | 1 382 112 | 1 713 503 | 1 544 654 |
| Sulawesi Selatan | 8 361 446 | ... | 10 711 292 | 11 104 034 | 10 302 026 |

Sumber : Survei Tahunan Perusahaan Air Bersih
 Source : Annual Survey of Water Supply Establishment

Tabel 11.4 Volume Air Bersih yang Disalurkan Kepada Kelompok Khusus Menurut Kabupaten/Kota
Table Volume of Cleaned Water Distributed to Special Customer Groups by Regency/City
 2015–2019

| (m ³) | | | | | |
|--------------------------------|------------------|------------|------------------|------------------|------------------|
| Kabupaten/Kota Regency/City | 2015 | 2016 | 2017 | 2018 | 2019 |
| (1) | (2) | (3) | (4) | (5) | (6) |
| Kabupaten/Regency | | | | | |
| Kep.Selayar | 0 | ... | 563 | 1 141 | 961 |
| Bulukumba | 37 302 | ... | 0 | 0 | 0 |
| Bantaeng | 51 280 | ... | 0 | 0 | 0 |
| Jeneponto | 0 | ... | 0 | 34 920 | 4 762 |
| Takalar | 2 919 | ... | 0 | 128 325 | 0 |
| Gowa | 0 | ... | 0 | 114 515 | 119 944 |
| Sinjai | 24 613 | ... | 24 000 | 0 | 0 |
| Maros | 265 729 | ... | 425 914 | 450 703 | 538 937 |
| Pangkep | 0 | ... | 0 | 0 | 0 |
| Barru | 23 767 | ... | 677 | 4 793 | 1 623 |
| Bone | 0 | ... | 52 165 | 0 | 55 747 |
| Soppeng | 25 000 | ... | 27 794 | 26 492 | 0 |
| Wajo | 13 261 | ... | 5 610 | 10 861 | 0 |
| Sidrap | 0 | ... | 608 | 0 | 0 |
| Pinrang | 1 729 | ... | 0 | 0 | 0 |
| Enrekang | 0 | ... | 0 | 0 | 0 |
| Luwu | 0 | ... | 17 423 | 24 502 | 27 145 |
| Tana Toraja | 0 | ... | 0 | 0 | 0 |
| Luwu Utara | 0 | ... | 0 | 0 | 0 |
| Luwu Timur | 96 471 | ... | 0 | 0 | 18 767 |
| Toraja Utara | 0 | ... | 0 | 79 839 | 0 |
| Kota/City | | | | | |
| Makassar | 1 370 689 | ... | 1 359 953 | 1 631 813 | 1 409 599 |
| Pare Pare | 56 467 | ... | 64 517 | 96 915 | 79 826 |
| Palopo | 3 | ... | 0 | 64 | 60 |
| Sulawesi Selatan | 1 979 138 | ... | 1 979 224 | 2 604 883 | 2 257 371 |

Sumber : Survei Tahunan Perusahaan Air Bersih
 Source : Annual Survey of Water Supply Establishment

Tabel 12 Nilai Air Bersih yang Disalurkan Perusahaan Air Bersih Menurut Kabupaten/Kota
Table Value of Cleaned Water Distributed by Water Supply Establishment by Regency/City

2015–2019

(juta rupiah/million rupiahs)

| Kabupaten/Kota Regency/City | 2015 | 2016 | 2017 | 2018 | 2019 |
|--------------------------------|----------------|------------|----------------|----------------|----------------|
| (1) | (2) | (3) | (4) | (5) | (6) |
| Kabupaten/Regency | | | | | |
| Kep.Selayar | 3 800 | ... | 3 897 | 4 116 | 4 170 |
| Bulukumba | 3 020 | ... | 774 | 3 932 | 2 266 |
| Bantaeng | 5 770 | ... | 7 046 | 9 403 | 10 008 |
| Jeneponto | 6 391 | ... | 5 839 | 5 417 | 5 457 |
| Takalar | 10 056 | ... | 12 806 | 12 752 | 13 471 |
| Gowa | 23 181 | ... | 27 661 | 30 085 | 31 884 |
| Sinjai | 6 078 | ... | 7 606 | 8 193 | 9 033 |
| Maros | 14 969 | ... | 18 560 | 20 448 | 21 703 |
| Pangkep | 5 987 | ... | 7 013 | 7 595 | 7 670 |
| Barru | 4 036 | ... | 5 109 | 5 957 | 5 491 |
| Bone | 12 138 | ... | 12 910 | 15 457 | 17 682 |
| Soppeng | 2 430 | ... | 4 296 | 4 625 | 5 252 |
| Wajo | 7 068 | ... | 8 765 | 9 557 | 10 935 |
| Sidrap | 2 999 | ... | 4 857 | 4 941 | 4 724 |
| Pinrang | 2 128 | ... | 1 753 | 920 | 159 |
| Enrekang | 5 521 | ... | 6 515 | 5 937 | 7 484 |
| Luwu | 3 195 | ... | 5 540 | 6 572 | 7 348 |
| Tana Toraja | 4 985 | ... | 4 591 | 4 988 | 5 555 |
| Luwu Utara | 2 161 | ... | 2 974 | 4 445 | 4 595 |
| Luwu Timur | 1 667 | ... | 3 086 | 3 905 | 4 464 |
| Toraja Utara | 5 797 | ... | 10 494 | 12 057 | 12 441 |
| Kota/City | | | | | |
| Makassar | 272 569 | ... | 264 614 | 236 488 | 295 785 |
| Pare Pare | 17 874 | ... | 20 224 | 21 175 | 24 843 |
| Palopo | 29 139 | ... | 40 387 | 42 359 | 50 998 |
| Sulawesi Selatan | 452 961 | ... | 487 317 | 481 326 | 563 417 |

Sumber : Survei Tahunan Perusahaan Air Bersih
 Source : Annual Survey of Water Supply Establishment

Tabel 12.1 Nilai Air Bersih yang Disalurkan Kepada Kelompok Sosial Menurut Kabupaten/Kota
Table Value of Cleaned Water Distributed to Social Customer Groups by Regency/City
 2015–2019

(juta rupiah/million rupiahs)

| Kabupaten/Kota Regency/City | 2015 | 2016 | 2017 | 2018 | 2019 |
|--------------------------------|--------------|------------|--------------|--------------|--------------|
| (1) | (2) | (3) | (4) | (5) | (6) |
| Kabupaten/Regency | | | | | |
| Kep.Selayar | 204 | ... | 170 | 198 | 169 |
| Bulukumba | 69 | ... | 18 | 13 | 106 |
| Bantaeng | 147 | ... | 203 | 237 | 231 |
| Jeneponto | 358 | ... | 117 | 33 | 37 |
| Takalar | 449 | ... | 460 | 57 | 132 |
| Gowa | 126 | ... | 151 | 179 | 194 |
| Sinjai | 480 | ... | 528 | 96 | 84 |
| Maros | 298 | ... | 344 | 394 | 381 |
| Pangkep | 58 | ... | 68 | 72 | 79 |
| Barru | 36 | ... | 164 | 279 | 224 |
| Bone | 230 | ... | 149 | 410 | 226 |
| Soppeng | 10 | ... | 28 | 26 | 99 |
| Wajo | 52 | ... | 65 | 86 | 106 |
| Sidrap | 87 | ... | 111 | 104 | 101 |
| Pinrang | 36 | ... | 29 | 10 | 1 |
| Enrekang | 129 | ... | 127 | 120 | 142 |
| Luwu | 27 | ... | 11 | 9 | 9 |
| Tana Toraja | 611 | ... | 391 | 423 | 154 |
| Luwu Utara | 152 | ... | 217 | 246 | 220 |
| Luwu Timur | 40 | ... | 214 | 231 | 249 |
| Toraja Utara | 182 | ... | 296 | 34 | 359 |
| Kota/City | | | | | |
| Makassar | 2 655 | ... | 2 746 | 2 316 | 2 601 |
| Pare Pare | 74 | ... | 100 | 104 | 98 |
| Palopo | 695 | ... | 733 | 803 | 1 192 |
| Sulawesi Selatan | 7 205 | ... | 7 440 | 6 480 | 7 192 |

Sumber : Survei Tahunan Perusahaan Air Bersih
 Source : Annual Survey of Water Supply Establishment

Tabel 12.2 Nilai Air Bersih yang Disalurkan Kepada Kelompok Non Niaga Menurut Kabupaten/Kota
Table Value of Cleaned Water Distributed to Non Commercial Customer Groups by Regency/City

2015–2019

(juta rupiah/million rupiahs)

| Kabupaten/Kota Regency/City | 2015 | 2016 | 2017 | 2018 | 2019 |
|--------------------------------|----------------|------|----------------|----------------|---------|
| (1) | (2) | (3) | (4) | (5) | (6) |
| Kabupaten/Regency | | | | | |
| Kep.Selayar | 3 385 | ... | 3 560 | 3 452 | 3 870 |
| Bulukumba | 2 628 | ... | 706 | 3 886 | 2 069 |
| Bantaeng | 5 134 | ... | 6 273 | 8 356 | 9 138 |
| Jeneponto | 6 016 | ... | 5 697 | 4 451 | 5 303 |
| Takalar | 8 480 | ... | 11 205 | 10 203 | 12 058 |
| Gowa | 21 153 | ... | 25 011 | 26 187 | 28 349 |
| Sinjai | 4 155 | ... | 4 920 | 6 604 | 7 617 |
| Maros | 9 505 | ... | 11 146 | 11 151 | 12 486 |
| Pangkep | 5 521 | ... | 6 402 | 6 014 | 6 881 |
| Barru | 3 597 | ... | 4 670 | 4 848 | 4 821 |
| Bone | 9 402 | ... | 10 039 | 11 823 | 14 426 |
| Soppeng | 2 199 | ... | 3 976 | 4 003 | 4 927 |
| Wajo | 5 653 | ... | 6 779 | 7 530 | 8 881 |
| Sidrap | 2 542 | ... | 4 276 | 4 358 | 4 230 |
| Pinrang | 1 735 | ... | 1 621 | 842 | 157 |
| Enrekang | 5 111 | ... | 6 386 | 5 257 | 6 743 |
| Luwu | 2 914 | ... | 5 207 | 6 051 | 7 024 |
| Tana Toraja | 3 634 | ... | 3 361 | 3 518 | 4 401 |
| Luwu Utara | 1 663 | ... | 2 321 | 3 524 | 3 888 |
| Luwu Timur | 1 208 | ... | 2 325 | 2 686 | 3 414 |
| Toraja Utara | 4 785 | ... | 8 951 | 9 940 | 10 547 |
| Kota/City | | | | | |
| Makassar | 196 311 | ... | 177 922 | 130 217 | 210 045 |
| Pare Pare | 16 274 | ... | 18 220 | 14 358 | 22 325 |
| Palopo | 21 432 | ... | 30 416 | 28 781 | 38 668 |
| Sulawesi Selatan | 344 436 | ... | 361 390 | 318 040 | 432 266 |

Sumber : Survei Tahunan Perusahaan Air Bersih
 Source : Annual Survey of Water Supply Establishment

Tabel 12.3 Nilai Air Bersih yang Disalurkan Kepada Kelompok Niaga dan Industri Menurut Kabupaten/Kota
Table Value of Cleaned Water Distributed to Commercial and Industries Customer Groups by Regency/City

2015–2019

(juta rupiah/million rupiahs)

| Kabupaten/Kota Regency/City | 2015 | 2016 | 2017 | 2018 | 2019 |
|--------------------------------|---------------|------------|---------------|---------------|----------------|
| (1) | (2) | (3) | (4) | (5) | (6) |
| Kabupaten/Regency | | | | | |
| Kep.Selayar | 125 | ... | 163 | 102 | 124 |
| Bulukumba | 229 | ... | 50 | 30 | 91 |
| Bantaeng | 445 | ... | 570 | 309 | 639 |
| Jeneponto | 17 | ... | 25 | 54 | 50 |
| Takalar | 1 046 | ... | 1 141 | 1 154 | 1 282 |
| Gowa | 1 901 | ... | 2 499 | 1 880 | 2 812 |
| Sinjai | 1 197 | ... | 1 900 | 902 | 1 333 |
| Maros | 2 220 | ... | 2 682 | 2 598 | 3 283 |
| Pangkep | 408 | ... | 543 | 500 | 711 |
| Barru | 265 | ... | 253 | 303 | 396 |
| Bone | 2 505 | ... | 2 626 | 2 320 | 2 784 |
| Soppeng | 209 | ... | 211 | 213 | 226 |
| Wajo | 1 135 | ... | 1 752 | 1 399 | 1 948 |
| Sidrap | 370 | ... | 459 | 394 | 393 |
| Pinrang | 51 | ... | 103 | 14 | 1 |
| Enrekang | 282 | ... | 2 | 0 | 600 |
| Luwu | 255 | ... | 285 | 306 | 266 |
| Tana Toraja | 740 | ... | 839 | 970 | 999 |
| Luwu Utara | 347 | ... | 436 | 503 | 487 |
| Luwu Timur | 308 | ... | 547 | 728 | 773 |
| Toraja Utara | 830 | ... | 1 247 | 1 691 | 1 535 |
| Kota/City | | | | | |
| Makassar | 60 862 | ... | 71 495 | 56 852 | 70 312 |
| Pare Pare | 505 | ... | 729 | 3 569 | 917 |
| Palopo | 7 011 | ... | 9 237 | 10 888 | 11 138 |
| Sulawesi Selatan | 83 263 | ... | 99 794 | 87 679 | 103 097 |

Sumber : Survei Tahunan Perusahaan Air Bersih
 Source : Annual Survey of Water Supply Establishment

Tabel 12.4 Nilai Air Bersih yang Disalurkan Kepada Kelompok Khusus Menurut Kabupaten/Kota
Table Value of Cleaned Water Distributed to Special Customer Groups by Regency/City
 2015–2019

(juta rupiah/million rupiahs)

| Kabupaten/Kota Regency/City | 2015 | 2016 | 2017 | 2018 | 2019 |
|--------------------------------|---------------|------------|---------------|---------------|---------------|
| (1) | (2) | (3) | (4) | (5) | (6) |
| Kabupaten/Regency | | | | | |
| Kep.Selayar | 87 | ... | 4 | 7 | 8 |
| Bulukumba | 94 | ... | 0 | 0 | - |
| Bantaeng | 44 | ... | 0 | 0 | - |
| Jeneponto | 0 | ... | 0 | 640 | 67 |
| Takalar | 82 | ... | 0 | 313 | - |
| Gowa | 0 | ... | 0 | 501 | 530 |
| Sinjai | 246 | ... | 258 | 0 | - |
| Maros | 2 946 | ... | 4 388 | 4 775 | 5 552 |
| Pangkep | 0 | ... | 0 | 0 | - |
| Barru | 138 | ... | 22 | 57 | 51 |
| Bone | 0 | ... | 96 | 0 | 246 |
| Soppeng | 12 | ... | 81 | 78 | - |
| Wajo | 228 | ... | 169 | 144 | - |
| Sidrap | 0 | ... | 11 | 0 | - |
| Pinrang | 305 | ... | 0 | 0 | - |
| Enrekang | 0 | ... | 0 | 0 | - |
| Luwu | 0 | ... | 37 | 46 | 49 |
| Tana Toraja | 0 | ... | 0 | 0 | - |
| Luwu Utara | 0 | ... | 0 | 0 | - |
| Luwu Timur | 112 | ... | 0 | 0 | 27 |
| Toraja Utara | 0 | ... | 0 | 322 | - |
| Kota/City | | | | | |
| Makassar | 12 741 | ... | 12 451 | 14 861 | 12 827 |
| Pare Pare | 1 021 | ... | 1 175 | 1 759 | 1 503 |
| Palopo | 0 | ... | 1 | 1 | 0 |
| Sulawesi Selatan | 18 057 | ... | 18 693 | 23 504 | 20 861 |

Sumber : Survei Tahunan Perusahaan Air Bersih
 Source : Annual Survey of Water Supply Establishment

Tabel 13 Nilai Pendapatan dari Kegiatan Lain Perusahaan Air Bersih Menurut Kabupaten/Kota
Table *Income Value from Other Activities Receipt by Water Supply Establishment by Regency/City*

2015–2019

(ribu rupiah/*thousand rupiahs*)

| Kabupaten/Kota <i>Regency/City</i> | 2015 | 2016 | 2017 | 2018 | 2019 |
|---------------------------------------|-------------------|------------|-------------------|-------------------|-------------------|
| (1) | (2) | (3) | (4) | (5) | (6) |
| Kabupaten/Regency | | | | | |
| Kep.Selayar | 399 635 | ... | 181 132 | 186 506 | 298 618 |
| Bulukumba | 1 677 635 | ... | 936 365 | 209 575 | 778 304 |
| Bantaeng | 968 550 | ... | 618 365 | 1 058 191 | 973 113 |
| Jeneponto | 979 790 | ... | 0 | 0 | 534 235 |
| Takalar | 2 245 036 | ... | 1 475 444 | 1 836 766 | 1 929 092 |
| Gowa | 3 877 134 | ... | 8 433 432 | 3 975 662 | 8 200 388 |
| Sinjai | 1 585 886 | ... | 1 672 300 | 2 187 453 | 1 446 145 |
| Maros | 1 855 204 | ... | 2 786 769 | 2 345 002 | 2 729 239 |
| Pangkep | 531 685 | ... | 701 640 | 538 458 | 658 640 |
| Barru | 318 490 | ... | 773 851 | 700 831 | 1 658 760 |
| Bone | 2 023 354 | ... | 629 021 | 1 391 797 | 2 060 664 |
| Soppeng | 3 703 449 | ... | 327 279 | 6 593 112 | 2 143 926 |
| Wajo | 1 584 627 | ... | 981 018 | 2 191 947 | 1 000 802 |
| Sidrap | 496 505 | ... | 355 | 255 | 146 945 |
| Pinrang | 71 134 | ... | 552 978 | 8 269 | 13 529 |
| Enrekang | 873 810 | ... | 7 035 513 | 882 650 | 2 840 557 |
| Luwu | 34 815 | ... | 361 946 | 282 800 | 500 055 |
| Tana Toraja | 526 428 | ... | 0 | 0 | 24 318 |
| Luwu Utara | 914 172 | ... | 1 891 864 | 1 506 189 | 1 308 397 |
| Luwu Timur | 479 032 | ... | 170 306 | 916 093 | 778 437 |
| Toraja Utara | 307 509 | ... | 229 963 | 1 000 319 | 1 682 972 |
| Kota/City | | | | | |
| Makassar | 19 904 765 | ... | 53 974 337 | 12 748 038 | 23 890 445 |
| Pare Pare | 1 340 371 | ... | 1 627 479 | 2 686 148 | 3 011 851 |
| Palopo | 7 991 399 | ... | 4 240 050 | 3 510 695 | 3 044 607 |
| Sulawesi Selatan | 54 690 413 | ... | 89 601 407 | 46 756 757 | 61 654 038 |

Sumber : Survei Tahunan Perusahaan Air Bersih
 Source : *Annual Survey of Water Supply Establishment*

Tabel 14 Biaya Operasional Perusahaan Air Bersih
Table Operating Cost of Water Supply Establishments
2015–2019

(ribu rupiah/*thousand rupiahs*)

| Perincian | 2015 | 2016 | 2017 | 2018 | 2019 |
|--|--------------------|-------------|-------------------|--------------------|--------------------|
| (1) | (2) | (3) | (4) | (5) | (6) |
| Biaya pembelian air baku | 89 996 005 | ... | 1 372 988 | 99 140 208 | 100 877 513 |
| Biaya pemeliharaan sumber air | 4 504 575 | ... | 1 943 169 | 1 431 500 | 2 296 372 |
| Biaya pemeliharaan instalasi/pompa | 3 162 613 | ... | 1 176 141 | 3 056 202 | 3 733 025 |
| Biaya pemakaian/ perlengkapan dalam proses | 5 349 658 | ... | 2 254 705 | 6 335 605 | 8 860 991 |
| Biaya pemeliharaan reservoir dan tangki | 489 821 | ... | 591 623 | 302 731 | 1 154 352 |
| Biaya pemeliharaan pipa transmisi dan distribusi | 5 812 751 | ... | 8 253 228 | 8 118 373 | 9 721 419 |
| Pengawasan meter | 1 166 565 | ... | 884 901 | 13 271 842 | 947 936 |
| Pencetakan formulir rekening | 264 740 | ... | 305 154 | 2 469 160 | 583 936 |
| Lainnya | 4 011 121 | ... | 26 289 005 | 8 904 706 | 8 732 321 |
| Sulawesi Selatan | 114 757 848 | ... | 43 070 914 | 143 030 337 | 136 907 866 |

Sumber : Survei Tahunan Perusahaan Air Bersih
 Source : *Annual Survey of Water Supply Establishment*

Tabel 15 Pengeluaran Lain Perusahaan Air Bersih
Table Other Expenditures of Water Supply Establishments
2015–2019

(ribu rupiah/*thousand rupiahs*)

| Perincian | 2015 | 2016 | 2017 | 2018 | 2019 |
|--|-------------------|-------------|-------------------|--------------------|--------------------|
| (1) | (2) | (3) | (4) | (5) | (6) |
| Suku cadang dan biaya pemeliharaan/ perbaikan kecil barang modal | 3 546 399 | ... | 1 323 069 | 3 631 810 | 5 378 273 |
| Alat tulis dan keperluan kantor | 3 282 943 | ... | 2 128 153 | 4 081 951 | 3 464 098 |
| Sewa tanah dan gedung | 88 050 | ... | 146 100 | 1 267 752 | 464 283 |
| Sewa mesin dan alat-alat kendaraan | 141 000 | ... | 1 199 901 | 278 250 | 1 134 514 |
| Bunga pinjaman | 5 766 636 | ... | 976 105 | 1 202 076 | 709 987 |
| Promosi, iklan dan sejenisnya | 3 115 865 | ... | 1 937 959 | 1 896 734 | 1 117 684 |
| Perjalanan dinas pekerja/ karyawan | 3 698 281 | ... | 5 552 135 | 6 008 632 | - |
| Penelitian dan pengembangan | 1 574 267 | ... | 2 326 872 | 1 757 767 | 2 930 791 |
| Transportasi dan pergudangan | 806 343 | ... | 455 380 | 2 472 156 | 1 629 834 184 |
| Pos dan telekomunikasi | 939 874 | ... | 1 397 430 | 1 357 577 | 3 680 868 |
| Peningkatan SDM | 714 487 | ... | 1 876 397 | 1 880 639 | 458 355 |
| Biaya untuk jasa perusahaan lain/outsourcing | 1 500 658 | ... | 0 | 1 160 258 | 1 957 950 |
| Pajak atas produksi | ... | ... | 282 212 | 948 280 | 2 986 459 |
| Pajak atas kepemilikan aset | ... | ... | 334 378 | 974 864 | 85 749 |
| Penyusutan dan amortasi | ... | ... | 66 323 663 | 194 482 698 | 645 711 |
| Lainnya (biaya jasa akuntan, management fee dll) | 49 450 179 | ... | 13 138 832 | 13 588 333 | 1 309 540 |
| Sulawesi Selatan | 74 624 983 | ... | 99 398 586 | 236 989 775 | 174 349 146 |

Sumber : Survei Tahunan Perusahaan Air Bersih
 Source : Annual Survey of Water Supply Establishment

Tabel 16 Karakteristik Utama Perusahaan Air Bersih di Provinsi Sulawesi Selatan
Table Main Characteristics of Water Supply Establishment in Sulawesi Selatan Province
 2015–2019

| Perincian | Satuan | 2015 | 2016 | 2017 | 2018 | 2019 |
|--|--|---------|------|---------|---------|---------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| Banyaknya perusahaan <i>Total number of establishments</i> | Perusahaan <i>Establishment</i> | 24 | ... | 24 | 24 | 24 |
| Banyaknya pekerja <i>Total number of workers</i> | Orang <i>Person</i> | 2 894 | ... | 3 024 | 3 019 | 3 133 |
| Pengeluaran untuk pekerja <i>Workers costs</i> | Juta Rupiah <i>Million Rupiahs</i> | 173 701 | ... | 186 058 | 212 263 | 233 306 |
| Air bersih yang disalurkan <i>Volume of cleaned water distributed</i> | Ribu m ³ <i>Thousand m³</i> | 91 652 | ... | 108 650 | 124 832 | 147 945 |
| Banyaknya pelanggan <i>Total number of customers</i> | Pelanggan <i>Costumer</i> | 399 956 | ... | 539 516 | 592 495 | 509 644 |
| Nilai output <i>Output value</i> | Juta Rupiah <i>Million Rupiahs</i> | 507 651 | ... | 576 918 | 528 082 | 625 071 |
| Biaya Operasional <i>Operating cost</i> | Juta Rupiah <i>Million Rupiahs</i> | 107 945 | ... | 150 533 | 143 030 | 136 908 |

Sumber : Survei Tahunan Perusahaan Air Bersih
 Source : Annual Survey of Water Supply Establishment

Lampiran 1.
Daftar Nama dan Alamat Perusahaan Air Bersih di Provinsi Sulawesi Selatan

| Kabupaten/ Kota | Nama Perusahaan | Alamat Perusahaan | Telepon |
|--------------------|--------------------|--|--------------|
| (1) | (2) | (3) | (4) |
| 01. Selayar | PDAM | Jl. Tien Suharto No. 53 | 0414 21966 |
| 02. Bulukumba | PDAM | Jl. Pahlawan No. 1 | 0413 81159 |
| 03. Bantaeng | PDAM | Jl. Gagak No. 2 | 0413 21288 |
| 04. Jeneponto | PDAM | Jl. Pelita No. 10 | 0419 21273 |
| 05. Takalar | PDAM | Jl. Batong Aminullah No. 4 | 041821447 |
| 06. Gowa | PDAM | Jl. Alternatif Swadaya | 0411 8220242 |
| 07. Sinjai | PDAM | Jl. Bulu Tanah No. 11 | 048221200 |
| 08. Maros | PDAM | Jl. Asoka No. 4 | 0411 373650 |
| 09. Pangkep | PDAM | Jl. Sultan Hasanuddin No. 36 | 0410 21196 |
| 10. Barru | PDAM | Jl. Hm. Saleh Lawa | 0427 21255 |
| 11. Bone | PDAM | Jl. G. Jaya Wijaya No. 12 | 0481 21394 |
| 12. Soppeng | PDAM | Jl. Permandian Ompo | 0481 21378 |
| 13. Wajo | PDAM | Jl. Lamungkace Toaddamang No 4 Sengkang | 0485 22541 |
| 14. Sidrap | PDAM | Jl. Ressayang No. 6 Pangkajene | 042196014 |
| 15. Pinrang | PDAM | Jl. Pattimura No 49 | 0421 922066 |
| 16. Enrekang | PDAM | Jl. Diponegoro No. 23 | 042021081 |
| 17. Luwu | PDAM | Jl. G. Latimojong Kel Balo-Balo | 0471 3314825 |
| 18. Tana Toraja | PDAM | Jl. Buisun No. 33 Makale | 0423 22049 |
| 19. Luwu Utara | PDAM | Jl. Meranti Balebo Kec Masamba | 0473 21525 |
| 20. Luwu Timur | PDAM | Jl. Lahadeng No. 1 Malili | 0474 321642 |
| 21. Toraja Utara | PDAM | Jl. Tedong Bonga Kompleks Pasar Bolu | 042323344 |
| 22. Makassar | PDAM | Jl. Dr Sam Ratulangi No. 3 Makassar | 0411 850381 |
| 23. Pare Pare | PDAM | Jl. Tirta Dharma No. 1 | 042121294 |
| 24. Palopo | PDAM | Jl. Pongsimpin No. 22 | 0471 325981 |

DATA

MENCERDASKAN BANGSA



BADAN PUSAT STATISTIK PROVINSI SULAWESI SELATAN

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