



STATISTIK KEUANGAN PEMERINTAH DAERAH PROVINSI JAWA BARAT DAN KABUPATEN/KOTA DI JAWA BARAT 2008 – 2012

*Financial Statistical of The Province and Regency/City
Local Government in Jawa Barat 2008 -20012*



BADAN PUSAT STATISTIK PROVINSI JAWA BARAT



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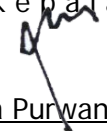
KATA PENGANTAR

Penyelenggaraan otonomi daerah memberikan keleluasaan kepada daerah untuk mengatur dan mengurus pemerintahannya sendiri sesuai kondisi dan potensi daerah. Kemampuan menggali sumber-sumber keuangan sendiri menjadi sangat penting, memerlukan sumber daya manusia handal yang mampu mengadap pengetahuan dan teknologi dalam memanfaatkan sumber daya alam. Perimbangan keuangan antara Pemerintah Pusat dan Daerah merupakan konsekuensi positif dari proses reformasi sejak krisis ekonomi terjadi, yang mengisyaratkan telah terjadi pergeseran paradigma dari sistem pemerintahan yang sentralistik ke sistem pemerintahan yang desentralistik.

Publikasi Statistik Keuangan Pemerintah Daerah Provinsi dan Kabupaten/Kota di Jawa Barat Tahun 2008-2012 merupakan publikasi BPS yang bersumber dari data sekunder pemerintahan yang memuat penerimaan dan pengeluaran dalam lima tahun terakhir. Selain realisasi pada tahun 2008-2011 juga terdapat aspek perencanaan yang tertuang dalam APBD 2012. Untuk memberikan pemahaman, dalam buku ini terdapat penjelasan mengenai konsep dan definisi yang digunakan serta ulasan ringkas keuangan pemerintahan provinsi, perbandingan antar kabupaten/kota maupun keuangan secara total yang merupakan penjumlahan keseluruhan dari 26 kabupaten/kota yang ada di wilayah Jawa Barat.

Ucapan terima kasih kami sampaikan kepada semua pihak terutama PEMDA Provinsi maupun Kabupaten/Kota di Jawa Barat yang telah bekerja sama dengan baik. Semoga publikasi ini bermanfaat.

Bandung, Desember 2012
Badan Pusat Statistik Provinsi Jawa Barat
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TABEL 1
PENERIMAAN

TABEL 1
REALISASI PENERIMAAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012 (RIBU RUPIAH)
 Actual Receipt of Province and Regency/Municipality Government In West Jawa 2008-2012 (Thousand Rupiahs)

Jenis Penerimaan	Provinsi Jawa Barat				
<i>Receipt Items</i>	2008	2009	2010	2011	2012 *)
[1]	[2]	[3]	[4]	[5]	[6]
A PENDAPATAN DAERAH Local Government Revenue	7,275,007,134.00	7,785,889,984.00	9,742,187,781.00	11,053,859,587.76	14,626,494,183.40
1 Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	5,275,051,504.00	5,577,588,779.00	7,252,242,913.00	8,502,643,155.49	8,176,352,694.29
1.1 Pajak Daerah <i>Local Taxes</i>	4,926,338,153.00	4,979,386,047.00	6,470,866,063.00	7,696,484,754.04	7,586,456,000.00
1.2 Retribusi Daerah <i>Local Retributions</i>	35,398,711.00	36,717,162.00	32,248,950.00	50,737,863.17	49,761,341.07
1.3 Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	138,674,865.00	179,835,133.00	226,365,880.00	229,147,336.15	237,497,782.00
1.4 Lain-lain PAD yang Sah <i>Other Original Local Government Revenue</i>	174,639,775.00	381,650,437.00	522,762,020.00	526,273,202.13	302,637,571.22
2 Dana Perimbangan Balanced Budget	1,903,729,826.00	2,172,729,228.00	2,427,857,461.00	2,526,078,026.56	2,235,856,731.10
2.1 Bagi Hasil Pajak/Bukan Pajak/Sumber Daya Alam <i>Tax Share/Non Taxe/Natural Resources</i>	999,370,911.00	1,188,431,404.00	1,303,163,221.00	1,298,760,318.56	917,539,691.10
2.2 Dana Alokasi Umum <i>General Allocation Funds</i>	904,358,915.00	984,297,824.00	1,086,123,940.00	1,181,553,108.00	1,269,960,760.00
2.3 Dana Alokasi Khusus <i>Special Allocation Funds</i>	-	-	38,570,300.00	45,764,600.00	48,356,280.00
3 Lain-lain Pendapatan yang Sah Other Legal Revenue	96,225,804.00	35,571,977.00	62,087,407.00	25,138,405.72	4,214,284,758.00
B PEMBIAYAAN DAERAH Local Government Financing	1,350,314,356.00	2,457,196,766.00	1,789,756,684.00	2,449,742,871.99	1,570,802,796.00
JUMLAH/Total	8,625,321,490.00	10,243,086,750.00	11,531,944,465.00	13,503,602,459.76	16,197,296,979.40

*) Data APBD

TABEL 1
REALISASI PENERIMAAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012 (RIBU RUPIAH)
 Actual Receipt of Province and Regency/Municipality Government In West Jawa 2008-2012 (Thousand Rupiahs)

Jenis Penerimaan	Seluruh Kabupaten/Kota di Jawa Barat				
<i>Receipt Items</i>	2008	2009	2010	2011	2012 *)
[1]	[7]	[8]	[9]	[10]	[11]
A PENDAPATAN DAERAH Local Government Revenue	26,343,600,904.00	30,651,056,185.00	33,586,905,402.50	41,564,307,754.32	41,709,439,059.20
1 Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	2,671,195,535.00	3,038,291,754.00	3,640,589,814.57	5,868,899,656.73	5,772,836,990.49
1.1 Pajak Daerah <i>Local Taxes</i>	1,014,755,845.00	1,129,999,410.00	1,408,366,856.62	3,291,553,758.78	3,243,670,487.75
1.2 Retribusi Daerah <i>Local Retributions</i>	1,066,534,551.00	1,008,090,513.00	793,588,075.19	794,117,731.63	712,611,448.44
1.3 Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	133,907,748.00	185,987,664.00	233,426,902.04	214,469,543.33	246,204,979.31
1.4 Lain-lain PAD yang Sah <i>Other Original Local Government Revenue</i>	455,997,391.00	714,214,167.00	1,205,207,980.72	1,568,758,623.00	1,570,350,074.98
2 Dana Perimbangan Balanced Budget	20,450,442,942.00	22,513,463,797.00	23,634,169,261.21	24,990,708,470.20	29,765,598,506.89
2.1 Bagi Hasil Pajak/Bukan Pajak/Sumber Daya Alam <i>Tax Share/Non Taxe/Natural Resources</i>	3,203,495,383.00	3,973,544,831.00	4,339,046,312.21	3,857,298,131.15	3,419,430,762.48
2.2 Dana Alokasi Umum <i>General Allocation Funds</i>	16,251,440,359.00	17,238,050,261.00	17,604,174,214.00	19,472,659,449.52	24,314,394,575.70
2.3 Dana Alokasi Khusus <i>Special Allocation Funds</i>	995,507,200.00	1,301,868,705.00	1,690,948,735.00	1,660,750,889.54	2,031,773,168.72
3 Lain-lain Pendapatan yang Sah Other Legal Revenue	3,221,962,427.00	5,099,300,634.00	6,312,146,326.73	10,704,699,627.37	6,171,003,561.82
B PEMBIAYAAN DAERAH Local Government Financing	3,345,985,248.00	3,350,748,506.00	4,218,615,885.25	3,193,461,001.71	3,292,773,974.66
JUMLAH/Total	29,689,586,152.00	34,001,804,691.00	37,805,521,287.75	44,757,768,756.02	45,002,213,033.86

*) Data APBD

TABEL 1
REALISASI PENERIMAAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012 (RIBU RUPIAH)
 Actual Receipt of Province and Regency/Municipality Government In West Jawa 2008-2012 (Thousand Rupiahs)

Jenis Penerimaan <i>Receipt Items</i>	Kabupaten Bogor				
	2008	2009	2010	2011	2012 *)
[1]	[12]	[13]	[14]	[15]	[16]
A PENDAPATAN DAERAH <i>Local Government Revenue</i>	1,866,522,130.00	2,178,137,508.00	2,511,474,972.00	3,451,755,115.30	3,474,057,855.00
1 Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	307,634,448.00	337,903,884.00	399,263,957.00	685,121,399.93	794,740,467.00
1.1 Pajak Daerah <i>Local Taxes</i>	158,833,452.00	167,079,071.00	197,020,357.00	456,752,497.70	554,400,892.00
1.2 Retribusi Daerah <i>Local Retributions</i>	111,701,692.00	116,502,385.00	119,564,618.00	108,755,927.35	109,511,918.00
1.3 Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	13,810,402.00	16,230,267.00	22,914,533.00	11,544,304.95	25,878,083.00
1.4 Lain-lain PAD yang Sah <i>Other Original Local Government Revenue</i>	23,288,902.00	38,092,161.00	59,764,449.00	108,068,669.92	104,949,574.00
2 Dana Perimbangan <i>Balanced Budget</i>	1,336,033,391.00	1,524,291,995.00	1,611,993,764.00	1,781,177,918.86	1,949,140,058.00
2.1 Bagi Hasil Pajak/Bukan Pajak/Sumber Daya Alam <i>Tax Share/Non Taxe/Natural Resources</i>	263,154,833.00	350,843,433.00	353,208,823.00	295,335,404.86	118,498,288.00
2.2 Dana Alokasi Umum <i>General Allocation Funds</i>	1,062,589,558.00	1,111,979,562.00	1,115,703,641.00	1,326,116,914.00	1,672,614,000.00
2.3 Dana Alokasi Khusus <i>Special Allocation Funds</i>	10,289,000.00	61,469,000.00	143,081,300.00	159,725,600.00	158,027,770.00
3 Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i>	222,854,291.00	315,941,629.00	500,217,251.00	985,455,796.52	730,177,330.00
B PEMBIAYAAN DAERAH <i>Local Government Financing</i>	344,626,007.00	432,323,989.00	402,208,955.00	273,200,943.81	273,200,943.81
JUMLAH/Total	2,211,148,137.00	2,610,461,497.00	2,913,683,927.00	3,724,956,059.11	3,747,258,798.81

*) Data APBD

TABEL 1
REALISASI PENERIMAAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012 (RIBU RUPIAH)
 Actual Receipt of Province and Regency/Municipality Government In West Jawa 2008-2012 (Thousand Rupiahs)

Jenis Penerimaan <i>Receipt Items</i>	Kabupaten Sukabumi				
	2008	2009	2010	2011	2012 *)
[1]	[17]	[18]	[19]	[20]	[21]
A PENDAPATAN DAERAH <i>Local Government Revenue</i>	1,222,160,913.00	1,432,336,420.00	1,519,732,036.00	1,856,087,255.07	1,802,566,204.00
1 Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	87,402,425.00	80,616,079.00	98,439,617.00	151,825,718.34	163,476,799.86
1.1 Pajak Daerah <i>Local Taxes</i>	13,596,929.00	14,681,725.00	15,482,863.00	68,498,881.39	67,735,000.00
1.2 Retribusi Daerah <i>Local Retributions</i>	44,617,421.00	46,766,680.00	35,589,584.00	33,270,617.69	19,299,190.00
1.3 Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	5,852,966.00	4,685,945.00	6,271,075.00	5,199,149.94	6,090,000.00
1.4 Lain-lain PAD yang Sah <i>Other Original Local Government Revenue</i>	23,335,109.00	14,481,729.00	41,096,095.00	44,857,069.32	70,352,609.86
2 Dana Perimbangan <i>Balanced Budget</i>	1,005,322,262.00	1,142,458,841.00	1,109,743,876.00	1,249,793,326.10	1,430,090,418.14
2.1 Bagi Hasil Pajak/Bukan Pajak/Sumber Daya Alam <i>Tax Share/Non Taxe/Natural Resources</i>	81,422,812.00	181,645,811.00	141,878,129.00	162,869,248.10	108,181,078.14
2.2 Dana Alokasi Umum <i>General Allocation Funds</i>	827,153,450.00	855,787,030.00	871,927,247.00	971,457,178.00	1,193,642,550.00
2.3 Dana Alokasi Khusus <i>Special Allocation Funds</i>	96,746,000.00	105,026,000.00	95,938,500.00	115,466,900.00	128,266,790.00
3 Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i>	129,436,226.00	209,261,500.00	311,548,543.00	454,468,210.63	208,998,986.00
B PEMBIAYAAN DAERAH <i>Local Government Financing</i>	102,660,725.00	120,315,331.00	230,781,365.00	127,505,633.58	79,650,000.00
JUMLAH/Total	1,324,821,638.00	1,552,651,751.00	1,750,513,401.00	1,983,592,888.65	1,882,216,204.00

*) Data APBD

TABEL 1
REALISASI PENERIMAAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012 (RIBU RUPIAH)
 Actual Receipt of Province and Regency/Municipality Government In West Jawa 2008-2012 (Thousand Rupiahs)

Jenis Penerimaan <i>Receipt Items</i>	Kabupaten Cianjur				
	2008	2009	2010	2011	2012 *)
[1]	[22]	[23]	[24]	[25]	[26]
A PENDAPATAN DAERAH <i>Local Government Revenue</i>	1,198,714,394.00	1,323,092,886.00	1,475,100,100.00	1,778,136,976.00	1,862,783,871.61
1 Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	77,905,507.00	93,628,876.00	114,305,536.00	154,209,665.00	83,150,777.99
1.1 Pajak Daerah <i>Local Taxes</i>	19,090,941.00	21,693,138.00	21,104,067.00	46,061,730.00	44,982,602.38
1.2 Retribusi Daerah <i>Local Retributions</i>	15,561,671.00	18,871,003.00	21,734,738.00	18,634,410.00	21,276,943.07
1.3 Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	4,461,516.00	6,863,905.00	8,476,996.00	13,727,289.00	6,870,384.68
1.4 Lain-lain PAD yang Sah <i>Other Original Local Government Revenue</i>	38,791,379.00	46,200,830.00	62,989,735.00	75,786,236.00	10,020,847.86
2 Dana Perimbangan <i>Balanced Budget</i>	1,000,783,910.00	1,041,234,285.00	1,085,429,868.00	1,171,748,477.00	1,419,054,134.22
2.1 Bagi Hasil Pajak/Bukan Pajak/Sumber Daya Alam <i>Tax Share/Non Taxe/Natural Resources</i>	84,314,740.00	99,202,233.00	106,165,549.00	106,190,018.00	101,796,271.22
2.2 Dana Alokasi Umum <i>General Allocation Funds</i>	824,504,170.00	840,775,052.00	877,993,919.00	965,472,959.00	1,168,372,143.00
2.3 Dana Alokasi Khusus <i>Special Allocation Funds</i>	91,965,000.00	101,257,000.00	101,270,400.00	100,085,500.00	148,885,720.00
3 Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i>	120,024,977.00	188,229,725.00	275,364,696.00	452,178,834.00	360,578,959.39
B PEMBIAYAAN DAERAH <i>Local Government Financing</i>	108,289,789.00	79,130,703.00	-	121,391,827.00	68,352,612.34
JUMLAH/Total	1,307,004,183.00	1,402,223,589.00	1,475,100,100.00	1,899,528,803.00	1,931,136,483.95

*) Data APBD

TABEL 1
REALISASI PENERIMAAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012 (RIBU RUPIAH)
 Actual Receipt of Province and Regency/Municipality Government In West Jawa 2008-2012 (Thousand Rupiahs)

Jenis Penerimaan <i>Receipt Items</i>	Kabupaten Bandung				
	2008	2009	2010	2011	2012 *)
[1]	[27]	[28]	[29]	[30]	[31]
A PENDAPATAN DAERAH <i>Local Government Revenue</i>	1,467,678,537.00	1,954,420,909.00	2,042,977,658.00	2,453,416,214.54	2,445,106,797.12
1 Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	144,660,409.00	152,549,656.00	198,650,518.00	291,079,862.46	275,027,033.87
1.1 Pajak Daerah <i>Local Taxes</i>	51,654,334.00	47,951,111.00	59,385,578.00	137,799,240.88	132,670,980.63
1.2 Retribusi Daerah <i>Local Retributions</i>	36,067,479.00	40,870,885.00	60,254,329.00	32,791,380.68	38,141,941.32
1.3 Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	35,674,088.00	43,280,146.00	52,790,345.00	43,137,049.28	45,169,091.93
1.4 Lain-lain PAD yang Sah <i>Other Original Local Government Revenue</i>	21,264,508.00	20,447,514.00	26,220,266.00	77,352,191.61	59,045,020.00
2 Dana Perimbangan <i>Balanced Budget</i>	1,133,001,986.00	1,444,122,553.00	1,436,030,033.00	1,511,351,819.97	1,884,205,316.87
2.1 Bagi Hasil Pajak/Bukan Pajak/Sumber Daya Alam <i>Tax Share/Non Taxe/Natural Resources</i>	120,447,917.00	333,279,112.00	230,844,123.00	208,608,878.97	198,465,033.87
2.2 Dana Alokasi Umum <i>General Allocation Funds</i>	1,001,542,069.00	1,080,215,507.00	1,086,282,210.00	1,202,706,641.00	1,518,230,253.00
2.3 Dana Alokasi Khusus <i>Special Allocation Funds</i>	11,012,000.00	30,627,934.00	118,903,700.00	100,036,300.00	167,510,030.00
3 Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i>	190,016,142.00	357,748,700.00	408,297,107.00	650,984,532.11	285,874,446.38
B PEMBIAYAAN DAERAH <i>Local Government Financing</i>	190,577,931.00	158,011,869.00	340,329,390.00	304,373,460.65	235,677,774.00
JUMLAH/Total	1,658,256,468.00	2,112,432,778.00	2,383,307,048.00	2,757,789,675.19	2,680,784,571.12

*) Data APBD

TABEL 1
REALISASI PENERIMAAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012 (RIBU RUPIAH)
 Actual Receipt of Province and Regency/Municipality Government In West Jawa 2008-2012 (Thousand Rupiahs)

Jenis Penerimaan <i>Receipt Items</i>	Kabupaten Garut				
	2008	2009	2010	2011	2012 *)
[1]	[32]	[33]	[34]	[35]	[36]
A PENDAPATAN DAERAH <i>Local Government Revenue</i>	1,364,183,603.00	1,594,689,277.00	1,695,066,201.00	2,066,858,426.04	2,176,962,139.62
1 Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	83,306,424.00	102,702,673.00	108,914,764.00	122,418,643.67	145,498,076.88
1.1 Pajak Daerah <i>Local Taxes</i>	7,880,569.00	9,437,459.00	10,805,034.00	24,457,259.91	24,300,750.00
1.2 Retribusi Daerah <i>Local Retributions</i>	69,248,672.00	83,603,048.00	14,494,495.00	15,290,954.95	17,414,682.13
1.3 Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	1,320,618.00	2,069,548.00	2,489,553.00	1,617,928.87	3,560,894.76
1.4 Lain-lain PAD yang Sah <i>Other Original Local Government Revenue</i>	4,856,565.00	7,592,618.00	81,125,682.00	81,052,499.94	100,221,750.00
2 Dana Perimbangan <i>Balanced Budget</i>	1,176,755,778.00	1,244,187,194.00	1,283,191,312.00	1,396,358,911.36	1,656,887,464.13
2.1 Bagi Hasil Pajak/Bukan Pajak/Sumber Daya Alam <i>Tax Share/Non Taxe/Natural Resources</i>	78,022,192.00	130,108,577.00	131,768,546.00	141,356,094.36	128,840,857.13
2.2 Dana Alokasi Umum <i>General Allocation Funds</i>	1,002,247,586.00	1,012,043,617.00	1,031,869,766.00	1,140,671,417.00	1,385,441,117.00
2.3 Dana Alokasi Khusus <i>Special Allocation Funds</i>	96,486,000.00	102,035,000.00	119,553,000.00	114,331,400.00	142,605,490.00
3 Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i>	104,121,401.00	247,799,410.00	302,960,125.00	548,080,871.02	374,576,598.60
B PEMBIAYAAN DAERAH <i>Local Government Financing</i>	37,970,701.00	7,632,214.00	121,121,145.00	116,476,353.09	155,000,000.00
JUMLAH/Total	1,402,154,304.00	1,602,321,491.00	1,816,187,346.00	2,183,334,779.13	2,331,962,139.62

*) Data APBD

TABEL 1
REALISASI PENERIMAAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012 (RIBU RUPIAH)
 Actual Receipt of Province and Regency/Municipality Government In West Jawa 2008-2012 (Thousand Rupiahs)

Jenis Penerimaan <i>Receipt Items</i>	Kabupaten Tasikmalaya				
	2008	2009	2010	2011	2012 *)
[1]	[37]	[38]	[39]	[40]	[41]
A PENDAPATAN DAERAH <i>Local Government Revenue</i>	1,038,539,644.00	1,227,079,796.00	1,349,511,937.00	1,510,096,240.75	1,352,122,603.00
1 Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	48,978,173.00	49,657,867.00	48,321,760.00	55,771,204.72	50,458,726.00
1.1 Pajak Daerah <i>Local Taxes</i>	10,190,911.00	11,851,184.00	12,088,799.00	17,861,130.37	16,546,839.00
1.2 Retribusi Daerah <i>Local Retributions</i>	12,715,453.00	14,216,585.00	14,295,489.00	15,312,578.10	14,306,772.00
1.3 Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	8,145,101.00	10,545,050.00	13,750,890.00	12,652,744.99	12,495,967.00
1.4 Lain-lain PAD yang Sah <i>Other Original Local Government Revenue</i>	17,926,708.00	13,045,048.00	8,186,582.00	9,944,751.26	7,109,148.00
2 Dana Perimbangan <i>Balanced Budget</i>	912,656,608.00	948,170,972.00	1,098,189,563.00	1,043,973,470.06	1,268,680,319.00
2.1 Bagi Hasil Pajak/Bukan Pajak/Sumber Daya Alam <i>Tax Share/Non Taxe/Natural Resources</i>	55,786,244.00	68,921,529.00	116,259,954.00	85,602,332.06	78,909,581.00
2.2 Dana Alokasi Umum <i>General Allocation Funds</i>	789,565,364.00	801,713,443.00	921,384,109.00	881,513,538.00	1,083,660,482.00
2.3 Dana Alokasi Khusus <i>Special Allocation Funds</i>	67,305,000.00	77,536,000.00	60,545,500.00	76,857,600.00	106,110,256.00
3 Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i>	76,904,863.00	229,250,957.00	203,000,614.00	410,351,565.98	32,983,558.00
B PEMBIAYAAN DAERAH <i>Local Government Financing</i>	182,391,575.00	177,303,955.00	165,893,046.00	110,696,616.76	91,178,371.00
JUMLAH/Total	1,220,931,219.00	1,404,383,751.00	1,515,404,983.00	1,620,792,857.51	1,443,300,974.00

*) Data APBD

TABEL 1
REALISASI PENERIMAAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012 (RIBU RUPIAH)
 Actual Receipt of Province and Regency/Municipality Government In West Jawa 2008-2012 (Thousand Rupiahs)

Jenis Penerimaan <i>Receipt Items</i>	Kabupaten Ciamis				
	2008	2009	2010	2011	2012 *)
[1]	[42]	[43]	[44]	[45]	[46]
A PENDAPATAN DAERAH <i>Local Government Revenue</i>	1,163,142,567.00	1,346,230,868.00	1,318,623,299.00	1,593,535,341.00	1,419,030,664.00
1 Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	46,847,498.00	51,276,556.00	50,512,876.00	58,467,315.00	66,336,000.00
1.1 Pajak Daerah <i>Local Taxes</i>	6,882,627.00	8,188,804.00	8,148,030.00	12,312,595.00	13,073,410.30
1.2 Retribusi Daerah <i>Local Revenues</i>	27,212,250.00	35,167,494.00	30,786,171.00	35,247,652.00	14,268,738.20
1.3 Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	1,387,604.00	1,841,830.00	2,311,517.00	1,952,579.00	2,280,000.00
1.4 Lain-lain PAD yang Sah <i>Other Original Local Government Revenue</i>	11,365,017.00	6,078,428.00	9,267,158.00	8,954,489.00	36,713,851.50
2 Dana Perimbangan <i>Balanced Budget</i>	1,014,825,033.00	1,030,099,884.00	1,035,710,001.00	1,118,008,427.00	1,317,694,664.00
2.1 Bagi Hasil Pajak/Bukan Pajak/Sumber Daya Alam <i>Tax Share/Non Taxe/Natural Resources</i>	59,295,659.00	67,801,353.00	76,055,376.00	79,705,591.00	63,000,000.00
2.2 Dana Alokasi Umum <i>General Allocation Funds</i>	857,303,374.00	858,175,531.00	867,400,725.00	953,056,836.00	1,165,043,374.00
2.3 Dana Alokasi Khusus <i>Special Allocation Funds</i>	98,226,000.00	104,123,000.00	92,253,900.00	85,246,000.00	89,651,290.00
3 Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i>	101,470,036.00	264,854,428.00	232,400,422.00	417,059,599.00	35,000,000.00
B PEMBIAYAAN DAERAH <i>Local Government Financing</i>	181,146,751.00	25,386,679.00	163,161,597.00	92,679,416.00	60,083,638.91
JUMLAH/Total	1,344,289,318.00	1,371,617,547.00	1,481,784,896.00	1,686,214,757.00	1,479,114,302.91

*) Data APBD

TABEL 1
REALISASI PENERIMAAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012 (RIBU RUPIAH)
 Actual Receipt of Province and Regency/Municipality Government In West Jawa 2008-2012 (Thousand Rupiahs)

Jenis Penerimaan	Kabupaten Kuningan				
	2008	2009	2010	2011	2012 *)
<i>Receipt Items</i>					
[1]	[47]	[48]	[49]	[50]	[51]
A PENDAPATAN DAERAH Local Government Revenue	842,402,467.00	950,664,909.00	1,115,998,377.00	1,304,443,236.00	1,251,972,358.00
1 Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	42,825,181.00	63,573,539.00	68,158,690.00	82,917,043.00	88,197,728.00
1.1 Pajak Daerah <i>Local Taxes</i>	8,251,000.00	11,067,343.00	12,768,627.00	18,700,942.00	20,546,000.00
1.2 Retribusi Daerah <i>Local Revenues</i>	28,628,525.00	43,489,127.00	46,689,643.00	53,859,454.00	17,203,598.00
1.3 Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	1,997,842.00	2,350,464.00	1,984,626.00	2,412,197.00	3,245,654.00
1.4 Lain-lain PAD yang Sah <i>Other Original Local Government Revenue</i>	3,947,814.00	6,666,605.00	6,715,794.00	7,944,450.00	47,202,476.00
2 Dana Perimbangan Balanced Budget	702,905,180.00	767,527,055.00	803,424,534.00	862,737,322.00	1,022,596,367.00
2.1 Bagi Hasil Pajak/Bukan Pajak/Sumber Daya Alam <i>Tax Share/Non Taxe/Natural Resources</i>	51,303,206.00	63,239,818.00	65,295,087.00	71,187,468.00	61,807,473.00
2.2 Dana Alokasi Umum <i>General Allocation Funds</i>	586,883,974.00	664,974,237.00	660,391,147.00	722,130,954.00	892,633,054.00
2.3 Dana Alokasi Khusus <i>Special Allocation Funds</i>	64,718,000.00	39,313,000.00	77,738,300.00	69,418,900.00	68,155,840.00
3 Lain-lain Pendapatan yang Sah Other Legal Revenue	96,672,106.00	119,564,315.00	244,415,153.00	358,788,871.00	141,178,263.00
B PEMBIAYAAN DAERAH Local Government Financing	37,348,617.00	2,986,095.00	65,265,545.00	52,957,150.00	26,925,795.00
JUMLAH/Total	879,751,084.00	953,651,004.00	1,181,263,922.00	1,357,400,386.00	1,278,898,153.00

*) Data APBD

TABEL 1
REALISASI PENERIMAAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012 (RIBU RUPIAH)
 Actual Receipt of Province and Regency/Municipality Government In West Jawa 2008-2012 (Thousand Rupiahs)

Jenis Penerimaan <i>Receipt Items</i>	Kabupaten Cirebon				
	2008	2009	2010	2011	2012 *)
[1]	[52]	[53]	[54]	[55]	[56]
A PENDAPATAN DAERAH <i>Local Government Revenue</i>	1,116,407,022.00	1,285,732,521.00	1,483,375,457.00	1,781,243,089.00	1,899,004,954.00
1 Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	101,512,670.00	116,095,438.00	139,426,725.00	193,843,222.00	209,126,838.00
1.1 Pajak Daerah <i>Local Taxes</i>	30,061,200.00	29,017,999.00	29,986,987.00	50,361,168.00	47,833,735.00
1.2 Retribusi Daerah <i>Local Reimbursements</i>	62,950,856.00	77,114,207.00	23,514,242.00	35,331,922.00	50,079,377.00
1.3 Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	2,765,667.00	4,334,555.00	6,258,057.00	6,854,318.00	7,539,749.00
1.4 Lain-lain PAD yang Sah <i>Other Original Local Government Revenue</i>	5,734,947.00	5,628,677.00	79,667,439.00	101,295,814.00	103,673,977.00
2 Dana Perimbangan <i>Balanced Budget</i>	873,786,726.00	991,493,640.00	1,045,997,902.00	1,099,402,437.00	1,314,087,345.00
2.1 Bagi Hasil Pajak/Bukan Pajak/Sumber Daya Alam <i>Tax Share/Non Taxe/Natural Resources</i>	69,921,500.00	85,725,562.00	97,508,413.00	92,727,287.00	92,294,090.00
2.2 Dana Alokasi Umum <i>General Allocation Funds</i>	793,934,226.00	856,714,078.00	867,300,289.00	930,060,350.00	1,135,758,785.00
2.3 Dana Alokasi Khusus <i>Special Allocation Funds</i>	9,931,000.00	49,054,000.00	81,189,200.00	76,614,800.00	86,034,470.00
3 Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i>	141,107,626.00	178,143,443.00	297,950,830.00	487,997,430.00	375,790,771.00
B PEMBIAYAAN DAERAH <i>Local Government Financing</i>	51,561,304.00	33,325,866.00	99,131,229.00	90,282,730.00	106,578,683.00
JUMLAH/Total	1,167,968,326.00	1,319,058,387.00	1,582,506,686.00	1,871,525,819.00	2,005,583,637.00

*) Data APBD

TABEL 1
REALISASI PENERIMAAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012 (RIBU RUPIAH)
 Actual Receipt of Province and Regency/Municipality Government In West Jawa 2008-2012 (Thousand Rupiahs)

Jenis Penerimaan <i>Receipt Items</i>	Kabupaten Majalengka				
	2008	2009	2010	2011	2012 *)
[1]	[57]	[58]	[59]	[60]	[61]
A PENDAPATAN DAERAH <i>Local Government Revenue</i>	876,122,099.00	966,481,044.00	1,122,795,910.00	1,277,921,523.93	1,535,293,303.23
1 Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	47,721,941.00	68,121,599.00	76,398,018.00	86,579,536.41	91,705,264.01
1.1 Pajak Daerah <i>Local Taxes</i>	4,827,279.00	5,907,817.00	5,174,182.00	12,976,000.95	10,859,090.00
1.2 Retribusi Daerah <i>Local Retributions</i>	34,493,553.00	28,769,971.00	12,444,252.00	11,987,641.00	15,775,126.56
1.3 Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	2,242,774.00	2,918,544.00	3,740,194.00	3,164,274.10	3,676,831.45
1.4 Lain-lain PAD yang Sah <i>Other Original Local Government Revenue</i>	6,158,335.00	30,525,267.00	55,039,390.00	58,451,620.36	61,394,216.00
2 Dana Perimbangan <i>Balanced Budget</i>	730,072,518.00	774,396,797.00	877,528,110.00	981,620,120.85	1,270,879,820.55
2.1 Bagi Hasil Pajak/Bukan Pajak/Sumber Daya Alam <i>Tax Share/Non Taxe/Natural Resources</i>	79,719,083.00	91,878,589.00	97,746,731.00	109,447,610.69	102,376,503.80
2.2 Dana Alokasi Umum <i>General Allocation Funds</i>	600,795,435.00	642,722,208.00	717,458,879.00	803,849,010.16	1,038,755,066.75
2.3 Dana Alokasi Khusus <i>Special Allocation Funds</i>	49,558,000.00	39,796,000.00	62,322,500.00	68,323,500.00	129,748,250.00
3 Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i>	98,327,640.00	123,962,648.00	168,869,782.00	209,721,866.66	172,708,218.67
B PEMBIAYAAN DAERAH <i>Local Government Financing</i>	39,580,148.00	29,215,120.00	65,408,941.00	51,440,220.13	12,906,200.00
JUMLAH/Total	915,702,247.00	995,696,164.00	1,188,204,851.00	1,329,361,744.05	1,548,199,503.23

*) Data APBD

TABEL 1
REALISASI PENERIMAAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012 (RIBU RUPIAH)
 Actual Receipt of Province and Regency/Municipality Government In West Jawa 2008-2012 (Thousand Rupiahs)

Jenis Penerimaan <i>Receipt Items</i>	Kabupaten Sumedang				
	2008	2009	2010	2011	2012 *)
[1]	[62]	[63]	[64]	[65]	[66]
A PENDAPATAN DAERAH <i>Local Government Revenue</i>	890,461,214.00	949,427,770.00	1,086,557,300.00	1,349,199,014.84	1,351,822,965.72
1 Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	87,633,521.00	90,819,326.00	108,646,804.00	139,823,277.57	141,047,465.86
1.1 Pajak Daerah <i>Local Taxes</i>	25,313,122.00	28,195,859.00	34,117,674.00	51,419,720.90	46,212,608.41
1.2 Retribusi Daerah <i>Local Retributions</i>	43,048,176.00	56,704,036.00	6,663,757.00	10,537,414.70	11,147,554.71
1.3 Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	2,792,970.00	3,418,836.00	3,579,260.00	3,111,672.65	3,677,867.99
1.4 Lain-lain PAD yang Sah <i>Other Original Local Government Revenue</i>	16,479,253.00	2,500,595.00	64,286,113.00	74,754,469.32	80,009,434.76
2 Dana Perimbangan <i>Balanced Budget</i>	703,854,177.00	736,519,231.00	772,268,823.00	974,499,179.69	1,153,551,197.52
2.1 Bagi Hasil Pajak/Bukan Pajak/Sumber Daya Alam <i>Tax Share/Non Taxe/Natural Resources</i>	51,075,645.00	66,742,318.00	71,928,156.00	83,374,163.97	64,490,864.80
2.2 Dana Alokasi Umum <i>General Allocation Funds</i>	608,993,532.00	629,006,913.00	634,169,767.00	730,821,109.00	923,623,000.00
2.3 Dana Alokasi Khusus <i>Special Allocation Funds</i>	43,785,000.00	40,770,000.00	66,170,900.00	160,303,906.72	165,437,332.72
3 Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i>	98,973,516.00	122,089,213.00	205,641,673.00	234,876,557.58	57,224,302.34
B PEMBIAYAAN DAERAH <i>Local Government Financing</i>	35,867,750.00	48,522,076.00	63,786,111.00	22,468,006.74	83,661,094.65
JUMLAH/Total	926,328,964.00	997,949,846.00	1,150,343,411.00	1,371,667,021.58	1,435,484,060.37

*) Data APBD

TABEL 1
REALISASI PENERIMAAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012 (RIBU RUPIAH)
 Actual Receipt of Province and Regency/Municipality Government In West Jawa 2008-2012 (Thousand Rupiahs)

Jenis Penerimaan <i>Receipt Items</i>	Kabupaten Indramayu				
	2008	2009	2010	2011	2012 *)
[1]	[67]	[68]	[69]	[70]	[71]
A PENDAPATAN DAERAH <i>Local Government Revenue</i>	1,036,791,623.00	1,206,349,249.00	1,372,771,998.00	1,672,637,775.55	1,640,156,747.00
1 Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	56,770,812.00	86,408,587.00	99,439,223.00	144,553,804.18	109,610,708.00
1.1 Pajak Daerah <i>Local Taxes</i>	18,354,645.00	23,267,959.00	25,001,020.00	29,600,449.31	27,312,198.00
1.2 Retribusi Daerah <i>Local Retributions</i>	9,655,148.00	9,043,680.00	12,069,569.00	13,737,394.59	15,694,632.00
1.3 Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	3,579,939.00	4,864,424.00	6,572,991.00	6,945,100.08	7,786,500.00
1.4 Lain-lain PAD yang Sah <i>Other Original Local Government Revenue</i>	25,181,080.00	49,232,524.00	55,795,643.00	94,270,860.20	58,817,378.00
2 Dana Perimbangan <i>Balanced Budget</i>	865,651,118.00	924,053,889.00	1,077,081,458.00	1,112,478,231.29	1,317,965,672.00
2.1 Bagi Hasil Pajak/Bukan Pajak/Sumber Daya Alam <i>Tax Share/Non Taxe/Natural Resources</i>	171,123,829.00	171,773,547.00	202,649,904.00	212,151,030.29	202,613,507.00
2.2 Dana Alokasi Umum <i>General Allocation Funds</i>	682,130,289.00	706,774,342.00	782,462,654.00	822,083,501.00	1,017,639,195.00
2.3 Dana Alokasi Khusus <i>Special Allocation Funds</i>	12,397,000.00	45,506,000.00	91,968,900.00	78,243,700.00	97,712,970.00
3 Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i>	114,369,693.00	195,886,773.00	196,251,317.00	415,605,740.09	212,580,367.00
B PEMBIAYAAN DAERAH <i>Local Government Financing</i>	91,482,003.00	82,075,421.00	80,699,043.00	104,008,449.15	107,315,097.58
JUMLAH/Total	1,128,273,626.00	1,288,424,670.00	1,453,471,041.00	1,776,646,224.70	1,747,471,844.58

*) Data APBD

TABEL 1
REALISASI PENERIMAAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012 (RIBU RUPIAH)
 Actual Receipt of Province and Regency/Municipality Government In West Jawa 2008-2012 (Thousand Rupiahs)

Jenis Penerimaan <i>Receipt Items</i>	Kabupaten Subang				
	2008	2009	2010	2011	2012 *)
[1]	[72]	[73]	[74]	[75]	[76]
A PENDAPATAN DAERAH <i>Local Government Revenue</i>	987,661,919.00	1,112,812,440.00	1,186,278,289.00	1,405,974,623.00	1,373,647,436.00
1 Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	64,034,543.00	67,665,305.00	130,968,161.00	94,181,847.00	95,933,420.00
1.1 Pajak Daerah <i>Local Taxes</i>	17,940,089.00	20,147,680.00	78,543,059.00	35,984,517.00	37,027,537.00
1.2 Retribusi Daerah <i>Local Reimbursements</i>	35,759,804.00	8,483,828.00	9,752,048.00	9,434,824.00	9,320,883.00
1.3 Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	4,107,800.00	4,936,799.00	5,873,517.00	9,297,665.00	10,010,000.00
1.4 Lain-lain PAD yang Sah <i>Other Original Local Government Revenue</i>	6,226,850.00	34,096,998.00	36,799,537.00	39,464,841.00	39,575,000.00
2 Dana Perimbangan <i>Balanced Budget</i>	835,630,517.00	908,769,681.00	964,284,500.00	1,003,141,705.00	1,172,664,975.00
2.1 Bagi Hasil Pajak/Bukan Pajak/Sumber Daya Alam <i>Tax Share/Non Taxe/Natural Resources</i>	134,517,389.00	160,405,497.00	193,542,593.00	204,926,195.00	198,144,042.00
2.2 Dana Alokasi Umum <i>General Allocation Funds</i>	618,600,128.00	666,926,184.00	712,690,907.00	745,786,910.00	917,181,913.00
2.3 Dana Alokasi Khusus <i>Special Allocation Funds</i>	82,513,000.00	81,438,000.00	58,051,000.00	52,428,600.00	57,339,020.00
3 Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i>	87,996,859.00	136,377,454.00	91,025,628.00	308,651,071.00	105,049,041.00
B PEMBIAYAAN DAERAH <i>Local Government Financing</i>	107,655,497.00	76,992,707.00	148,607,654.00	3,710,868.00	53,348,284.00
JUMLAH/Total	1,095,317,416.00	1,189,805,147.00	1,334,885,943.00	1,409,685,491.00	1,426,995,720.00

*) Data APBD

TABEL 1
REALISASI PENERIMAAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012 (RIBU RUPIAH)
 Actual Receipt of Province and Regency/Municipality Government In West Jawa 2008-2012 (Thousand Rupiahs)

Jenis Penerimaan <i>Receipt Items</i>	Kabupaten Purwakarta				
	2008	2009	2010	2011	2012 *)
[1]	[77]	[78]	[79]	[80]	[81]
A PENDAPATAN DAERAH <i>Local Government Revenue</i>	633,409,985.00	782,025,970.00	848,949,139.00	995,275,625.00	1,105,606,183.00
1 Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	59,429,025.00	64,044,768.00	76,489,287.00	111,271,086.00	146,192,512.00
1.1 Pajak Daerah <i>Local Taxes</i>	20,765,422.00	21,157,676.00	26,110,351.00	54,538,823.00	82,532,772.00
1.2 Retribusi Daerah <i>Local Retributions</i>	26,711,679.00	27,045,160.00	32,487,618.00	16,182,883.00	19,915,358.00
1.3 Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	1,828,767.00	2,537,773.00	3,834,348.00	3,275,014.00	3,836,400.00
1.4 Lain-lain PAD yang Sah <i>Other Original Local Government Revenue</i>	10,123,157.00	13,304,159.00	14,056,970.00	37,274,366.00	39,907,982.00
2 Dana Perimbangan <i>Balanced Budget</i>	507,422,381.00	591,169,199.00	651,229,106.00	623,943,372.00	799,735,809.00
2.1 Bagi Hasil Pajak/Bukan Pajak/Sumber Daya Alam <i>Tax Share/Non Taxe/Natural Resources</i>	77,695,024.00	91,238,957.00	111,572,833.00	96,597,346.00	120,497,461.00
2.2 Dana Alokasi Umum <i>General Allocation Funds</i>	388,026,357.00	454,475,242.00	489,097,673.00	517,350,526.00	635,154,048.00
2.3 Dana Alokasi Khusus <i>Special Allocation Funds</i>	41,701,000.00	45,455,000.00	50,558,600.00	9,995,500.00	44,084,300.00
3 Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i>	66,558,579.00	126,812,003.00	121,230,746.00	260,061,167.00	159,677,862.00
B PEMBIAYAAN DAERAH <i>Local Government Financing</i>	30,817,755.00	39,183,657.00	72,988,064.00	30,368,693.00	25,000,000.00
JUMLAH/Total	664,227,740.00	821,209,627.00	921,937,203.00	1,025,644,318.00	1,130,606,183.00

*) Data APBD

TABEL 1
REALISASI PENERIMAAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012 (RIBU RUPIAH)
 Actual Receipt of Province and Regency/Municipality Government In West Jawa 2008-2012 (Thousand Rupiahs)

Jenis Penerimaan <i>Receipt Items</i>	Kabupaten Karawang				
	2008	2009	2010	2011	2012 *)
[1]	[82]	[83]	[84]	[85]	[87]
A PENDAPATAN DAERAH <i>Local Government Revenue</i>	1,208,462,961.00	1,337,343,487.00	1,599,426,320.00	2,022,376,611.22	1,965,071,511.00
1 Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	131,785,039.00	130,020,658.00	186,949,235.00	378,630,051.82	273,225,186.00
1.1 Pajak Daerah <i>Local Taxes</i>	58,543,986.00	63,949,268.00	77,626,636.00	240,875,370.85	145,580,592.00
1.2 Retribusi Daerah <i>Local Reimbursements</i>	52,974,025.00	13,926,361.00	19,969,650.00	34,387,072.41	34,243,666.00
1.3 Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	1,995,948.00	2,679,112.00	3,618,250.00	4,321,681.15	3,984,974.00
1.4 Lain-lain PAD yang Sah <i>Other Original Local Government Revenue</i>	18,271,080.00	49,465,917.00	85,734,699.00	99,045,927.40	89,415,954.00
2 Dana Perimbangan <i>Balanced Budget</i>	924,076,915.00	1,025,587,475.00	1,121,038,108.00	1,201,893,814.74	1,368,075,989.00
2.1 Bagi Hasil Pajak/Bukan Pajak/Sumber Daya Alam <i>Tax Share/Non Taxe/Natural Resources</i>	225,063,922.00	250,865,503.00	309,536,910.00	305,575,671.74	287,062,978.00
2.2 Dana Alokasi Umum <i>General Allocation Funds</i>	689,521,993.00	722,098,972.00	714,360,098.00	814,562,743.00	1,004,178,461.00
2.3 Dana Alokasi Khusus <i>Special Allocation Funds</i>	9,491,000.00	52,623,000.00	97,141,100.00	81,755,400.00	76,834,550.00
3 Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i>	152,601,007.00	181,735,354.00	291,438,977.00	441,852,744.67	323,770,336.00
B PEMBIAYAAN DAERAH <i>Local Government Financing</i>	186,833,446.00	16,667,912.00	246,880,426.00	605,414.51	406,395,491.00
JUMLAH/Total	1,395,296,407.00	1,354,011,399.00	1,846,306,746.00	2,022,982,025.73	2,371,467,002.00

*) Data APBD

TABEL 1
REALISASI PENERIMAAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012 (RIBU RUPIAH)
 Actual Receipt of Province and Regency/Municipality Government In West Jawa 2008-2012 (Thousand Rupiahs)

Jenis Penerimaan <i>Receipt Items</i>	Kabupaten Bekasi				
	2008	2009	2010	2011	2012 *)
[1]	[88]	[89]	[90]	[91]	[92]
A PENDAPATAN DAERAH <i>Local Government Revenue</i>	1,398,270,357.00	1,623,653,309.00	1,735,259,433.00	2,363,250,553.53	2,047,743,854.34
1 Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	249,063,807.00	287,299,507.00	258,671,098.00	599,070,130.85	492,295,240.84
1.1 Pajak Daerah <i>Local Taxes</i>	105,513,220.00	107,813,509.00	116,873,916.00	418,894,443.64	340,900,080.00
1.2 Retribusi Daerah <i>Local Retributions</i>	88,272,338.00	75,669,251.00	68,033,758.00	87,801,046.43	68,645,842.04
1.3 Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	10,975,965.00	26,991,358.00	24,248,217.00	30,137,542.97	37,355,119.28
1.4 Lain-lain PAD yang Sah <i>Other Original Local Government Revenue</i>	44,302,284.00	76,825,389.00	49,515,207.00	62,237,097.82	45,394,199.52
2 Dana Perimbangan <i>Balanced Budget</i>	977,738,732.00	1,077,791,053.00	1,147,007,099.00	1,157,037,049.47	1,377,364,362.50
2.1 Bagi Hasil Pajak/Bukan Pajak/Sumber Daya Alam <i>Tax Share/Non Taxe/Natural Resources</i>	444,267,767.00	431,116,095.00	526,520,943.00	421,208,461.47	371,110,175.50
2.2 Dana Alokasi Umum <i>General Allocation Funds</i>	525,365,565.00	618,237,958.00	536,786,256.00	680,464,788.00	962,996,327.00
2.3 Dana Alokasi Khusus <i>Special Allocation Funds</i>	8,105,400.00	28,437,000.00	83,699,900.00	55,363,800.00	43,257,860.00
3 Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i>	171,467,818.00	258,562,749.00	329,581,236.00	607,143,373.21	178,084,251.00
B PEMBIAYAAN DAERAH <i>Local Government Financing</i>	415,689,723.00	776,418,017.00	478,992,552.00	498,569,471.12	404,307,063.14
JUMLAH/Total	1,813,960,080.00	2,400,071,326.00	2,214,251,985.00	2,861,820,024.65	2,452,050,917.48

*) Data APBD

TABEL 1
REALISASI PENERIMAAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012 (RIBU RUPIAH)
 Actual Receipt of Province and Regency/Municipality Government In West Jawa 2008-2012 (Thousand Rupiahs)

Jenis Penerimaan <i>Receipt Items</i>	Kabupaten Bandung Barat				
	2008	2009	2010	2011	2012 *)
[1]	[93]	[94]	[95]	[96]	[97]
A PENDAPATAN DAERAH Local Government Revenue	705,364,331.00	864,827,868.00	1,013,378,689.00	1,278,984,499.91	1,102,977,909.76
1 Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	33,617,474.00	39,964,364.00	50,268,420.00	94,606,169.07	88,680,283.86
1.1 Pajak Daerah <i>Local Taxes</i>	19,719,128.00	22,654,717.00	26,757,546.00	71,569,435.31	65,635,000.00
1.2 Retribusi Daerah <i>Local Retributions</i>	9,263,925.00	9,030,553.00	9,843,297.00	10,198,884.39	13,045,283.86
1.3 Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	-	-	-	-	-
1.4 Lain-lain PAD yang Sah <i>Other Original Local Government Revenue</i>	4,634,421.00	8,279,094.00	13,667,577.00	12,837,849.36	10,000,000.00
2 Dana Perimbangan Balanced Budget	559,772,129.00	677,032,859.00	750,953,329.00	809,660,453.18	931,248,463.00
2.1 Bagi Hasil Pajak/Bukan Pajak/Sumber Daya Alam <i>Tax Share/Non Taxe/Natural Resources</i>	72,278,384.00	91,324,730.00	98,454,870.00	84,546,988.18	54,106,460.00
2.2 Dana Alokasi Umum <i>General Allocation Funds</i>	486,211,545.00	566,578,129.00	584,624,959.00	662,510,565.00	804,973,413.00
2.3 Dana Alokasi Khusus <i>Special Allocation Funds</i>	1,282,200.00	19,130,000.00	67,873,500.00	62,602,900.00	72,168,590.00
3 Lain-lain Pendapatan yang Sah Other Legal Revenue	111,974,728.00	147,830,645.00	212,156,940.00	374,717,877.66	83,049,162.90
B PEMBIAYAAN DAERAH Local Government Financing	11,094,322.00	130,975,009.00	213,020,429.00	227,198,355.15	239,504,650.00
JUMLAH/Total	716,458,653.00	995,802,877.00	1,226,399,118.00	1,506,182,855.06	1,342,482,559.76

*) Data APBD

TABEL 1
REALISASI PENERIMAAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012 (RIBU RUPIAH)
 Actual Receipt of Province and Regency/Municipality Government In West Jawa 2008-2012 (Thousand Rupiahs)

Jenis Penerimaan <i>Receipt Items</i>	Kota Bogor				
	2008	2009	2010	2011	2012 *)
[1]	[98]	[99]	[100]	[101]	[102]
A PENDAPATAN DAERAH <i>Local Government Revenue</i>	718,083,397.00	837,416,444.00	899,450,951.00	1,141,638,163.97	1,210,871,942.32
1 Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	97,768,135.00	125,313,316.00	134,739,596.00	230,449,644.62	211,013,607.19
1.1 Pajak Daerah <i>Local Taxes</i>	45,988,777.00	56,027,944.00	66,504,761.00	165,396,746.06	150,067,564.00
1.2 Retribusi Daerah <i>Local Retributions</i>	34,117,572.00	37,078,652.00	34,681,147.00	35,950,801.66	32,817,618.22
1.3 Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	7,752,927.00	11,773,312.00	15,137,968.00	13,784,056.94	16,876,875.94
1.4 Lain-lain PAD yang Sah <i>Other Original Local Government Revenue</i>	9,908,859.00	20,433,408.00	18,415,720.00	15,318,039.96	11,251,549.03
2 Dana Perimbangan <i>Balanced Budget</i>	520,206,567.00	590,575,802.00	584,537,928.00	602,216,655.33	721,345,136.65
2.1 Bagi Hasil Pajak/Bukan Pajak/Sumber Daya Alam <i>Tax Share/Non Taxe/Natural Resources</i>	108,784,004.00	130,310,454.00	148,687,621.00	120,803,371.33	102,578,536.65
2.2 Dana Alokasi Umum <i>General Allocation Funds</i>	397,366,563.00	439,246,348.00	426,093,607.00	472,888,334.00	603,531,550.00
2.3 Dana Alokasi Khusus <i>Special Allocation Funds</i>	14,056,000.00	21,019,000.00	9,756,700.00	8,524,950.00	15,235,050.00
3 Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i>	100,108,695.00	121,527,326.00	180,173,427.00	308,971,864.02	278,513,198.48
B PEMBIAYAAN DAERAH <i>Local Government Financing</i>	116,293,767.00	132,416,563.00	186,938,553.00	97,655,357.44	155,407,428.36
JUMLAH/Total	834,377,164.00	969,833,007.00	1,086,389,504.00	1,239,293,521.41	1,366,279,370.68

*) Data APBD

TABEL 1
REALISASI PENERIMAAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012 (RIBU RUPIAH)
 Actual Receipt of Province and Regency/Municipality Government In West Jawa 2008-2012 (Thousand Rupiahs)

Jenis Penerimaan <i>Receipt Items</i>	Kota Sukabumi				
	2008	2009	2010	2011	2012 *)
[1]	[103]	[104]	[105]	[106]	[107]
A PENDAPATAN DAERAH <i>Local Government Revenue</i>	447,715,278.00	506,568,226.00	565,149,869.00	631,194,557.00	671,818,583.00
1 Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	65,263,021.00	66,190,681.00	91,472,357.00	115,351,808.00	117,584,284.40
1.1 Pajak Daerah <i>Local Taxes</i>	6,395,774.00	6,596,173.00	7,569,384.00	15,100,832.00	14,108,364.80
1.2 Retribusi Daerah <i>Local Retributions</i>	46,700,418.00	6,656,601.00	6,732,578.00	6,680,301.00	8,407,553.50
1.3 Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	1,596,547.00	2,296,684.00	3,305,951.00	3,080,978.00	3,655,777.10
1.4 Lain-lain PAD yang Sah <i>Other Original Local Government Revenue</i>	10,570,282.00	50,641,223.00	73,864,444.00	90,489,697.00	91,412,589.00
2 Dana Perimbangan <i>Balanced Budget</i>	341,106,451.00	377,865,432.00	386,088,447.00	407,226,914.00	489,594,693.80
2.1 Bagi Hasil Pajak/Bukan Pajak/Sumber Daya Alam <i>Tax Share/Non Taxe/Natural Resources</i>	34,914,618.00	50,250,737.00	48,577,565.00	56,859,131.00	70,352,847.80
2.2 Dana Alokasi Umum <i>General Allocation Funds</i>	278,943,833.00	287,525,695.00	314,420,182.00	330,723,383.00	401,102,986.00
2.3 Dana Alokasi Khusus <i>Special Allocation Funds</i>	27,248,000.00	40,089,000.00	23,090,700.00	19,644,400.00	18,138,860.00
3 Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i>	41,345,806.00	62,512,113.00	87,589,065.00	108,615,835.00	64,639,604.80
B PEMBIAYAAN DAERAH <i>Local Government Financing</i>	90,289,087.00	76,723,497.00	21,226,893.00	15,869,281.00	7,000,000.00
JUMLAH/Total	538,004,365.00	583,291,723.00	586,376,762.00	647,063,838.00	678,818,583.00

*) Data APBD

TABEL 1
REALISASI PENERIMAAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012 (RIBU RUPIAH)
 Actual Receipt of Province and Regency/Municipality Government In West Jawa 2008-2012 (Thousand Rupiahs)

Jenis Penerimaan <i>Receipt Items</i>	Kota Bandung				
	2008	2009	2010	2011	2012 *)
[1]	[108]	[109]	[110]	[111]	[112]
A PENDAPATAN DAERAH <i>Local Government Revenue</i>	2,018,841,349.00	2,402,466,979.00	2,440,168,435.00	3,115,296,523.91	3,390,453,856.34
1 Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	314,627,155.00	360,152,627.00	441,871,142.00	834,505,864.97	755,459,217.23
1.1 Pajak Daerah <i>Local Taxes</i>	214,397,508.00	250,338,673.00	301,781,988.00	667,106,811.69	571,200,000.00
1.2 Retribusi Daerah <i>Local Retributions</i>	72,857,118.00	68,912,741.00	86,471,549.00	71,684,532.46	73,261,720.22
1.3 Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	5,447,893.00	7,136,408.00	15,298,097.00	10,238,428.08	10,269,067.40
1.4 Lain-lain PAD yang Sah <i>Other Original Local Government Revenue</i>	21,924,636.00	33,764,805.00	38,319,508.00	85,476,092.75	100,728,429.62
2 Dana Perimbangan <i>Balanced Budget</i>	1,360,460,068.00	1,448,863,491.00	1,459,244,805.00	1,405,392,570.46	1,748,134,654.18
2.1 Bagi Hasil Pajak/Bukan Pajak/Sumber Daya Alam <i>Tax Share/Non Taxe/Natural Resources</i>	386,775,501.00	414,020,100.00	495,157,461.00	355,442,482.46	387,406,152.18
2.2 Dana Alokasi Umum <i>General Allocation Funds</i>	965,518,567.00	989,233,620.00	912,571,834.00	1,005,642,188.00	1,323,681,042.00
2.3 Dana Alokasi Khusus <i>Special Allocation Funds</i>	8,166,000.00	45,609,771.00	51,515,510.00	44,307,900.00	37,047,460.00
3 Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i>	343,754,126.00	593,450,861.00	539,052,488.00	875,398,088.48	886,859,984.93
B PEMBIAYAAN DAERAH <i>Local Government Financing</i>	313,356,409.00	274,655,659.00	372,498,672.00	276,560,130.38	278,254,066.08
JUMLAH/Total	2,332,197,758.00	2,677,122,638.00	2,812,667,107.00	3,391,856,654.28	3,668,707,922.42

*) Data APBD

TABEL 1
REALISASI PENERIMAAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012 (RIBU RUPIAH)
 Actual Receipt of Province and Regency/Municipality Government In West Jawa 2008-2012 (Thousand Rupiahs)

Jenis Penerimaan <i>Receipt Items</i>	Kota Cirebon				
	2008	2009	2010	2011	2012 *)
[1]	[113]	[114]	[115]	[116]	[117]
A PENDAPATAN DAERAH <i>Local Government Revenue</i>	555,186,378.00	637,259,934.00	677,729,110.50	838,617,783.41	857,411,872.33
1 Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	67,692,578.00	77,318,390.00	90,795,674.57	120,130,531.06	140,537,939.76
1.1 Pajak Daerah <i>Local Taxes</i>	17,234,097.00	19,594,448.00	21,601,005.62	46,129,881.88	40,803,130.24
1.2 Retribusi Daerah <i>Local Retributions</i>	7,183,910.00	9,406,121.00	11,413,089.19	11,301,436.35	13,050,614.72
1.3 Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	2,505,393.00	2,175,246.00	2,687,840.04	1,016,812.99	3,376,795.60
1.4 Lain-lain PAD yang Sah <i>Other Original Local Government Revenue</i>	40,769,178.00	46,142,575.00	55,093,739.72	61,682,399.85	83,307,399.21
2 Dana Perimbangan <i>Balanced Budget</i>	436,898,492.00	474,456,926.00	486,326,699.21	533,161,934.98	645,860,442.95
2.1 Bagi Hasil Pajak/Bukan Pajak/Sumber Daya Alam <i>Tax Share/Non Taxe/Natural Resources</i>	60,637,365.00	75,097,377.00	73,779,713.21	66,569,021.80	73,600,000.00
2.2 Dana Alokasi Umum <i>General Allocation Funds</i>	340,669,127.00	365,486,549.00	392,912,086.00	456,586,505.36	552,088,262.95
2.3 Dana Alokasi Khusus <i>Special Allocation Funds</i>	35,592,000.00	33,873,000.00	19,634,900.00	10,006,407.82	20,172,180.00
3 Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i>	50,595,308.00	85,484,618.00	100,606,736.73	185,325,317.38	71,013,489.63
B PEMBIAYAAN DAERAH <i>Local Government Financing</i>	57,203,609.00	75,458,582.00	92,189,528.25	20,424,636.10	244,000.00
JUMLAH/Total	612,389,987.00	712,718,516.00	769,918,638.75	859,042,419.51	857,655,872.33

*) Data APBD

TABEL 1
REALISASI PENERIMAAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012 (RIBU RUPIAH)
 Actual Receipt of Province and Regency/Municipality Government In West Jawa 2008-2012 (Thousand Rupiahs)

Jenis Penerimaan <i>Receipt Items</i>	Kota Bekasi				
	2008	2009	2010	2011	2012 *)
[1]	[118]	[119]	[120]	[121]	[122]
A PENDAPATAN DAERAH <i>Local Government Revenue</i>	1,264,565,325.00	1,476,770,000.00	1,582,441,085.00	2,220,351,557.00	2,340,118,864.05
1 Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	189,492,859.00	231,694,925.00	296,046,879.00	568,344,299.00	557,902,282.46
1.1 Pajak Daerah <i>Local Taxes</i>	78,715,153.00	99,031,556.00	150,822,533.00	375,978,082.00	387,037,195.80
1.2 Retribusi Daerah <i>Local Revenues</i>	62,152,769.00	69,771,348.00	29,159,466.00	40,075,056.00	43,547,035.16
1.3 Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	3,638,267.00	5,338,488.00	7,286,274.00	7,420,042.00	8,620,357.20
1.4 Lain-lain PAD yang Sah <i>Other Original Local Government Revenue</i>	44,986,670.00	57,553,533.00	108,778,606.00	144,871,119.00	118,697,694.30
2 Dana Perimbangan <i>Balanced Budget</i>	799,679,144.00	854,402,677.00	916,219,422.00	960,002,857.00	1,168,871,326.63
2.1 Bagi Hasil Pajak/Bukan Pajak/Sumber Daya Alam <i>Tax Share/Non Taxe/Natural Resources</i>	202,358,159.00	208,881,700.00	257,961,476.00	184,165,627.00	200,691,823.63
2.2 Dana Alokasi Umum <i>General Allocation Funds</i>	590,144,385.00	630,392,977.00	647,082,121.00	736,741,305.00	935,205,053.00
2.3 Dana Alokasi Khusus <i>Special Allocation Funds</i>	7,176,600.00	15,128,000.00	11,175,825.00	39,095,925.00	32,974,450.00
3 Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i>	275,393,322.00	390,672,398.00	370,174,784.00	692,004,401.00	613,345,254.96
B PEMBIAYAAN DAERAH <i>Local Government Financing</i>	167,633,790.00	135,995,136.00	118,838,145.00	86,713,956.12	73,175,509.20
JUMLAH/Total	1,432,199,115.00	1,612,765,136.00	1,701,279,230.00	2,307,065,513.12	2,413,294,373.25

*) Data APBD

TABEL 1
REALISASI PENERIMAAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012 (RIBU RUPIAH)
 Actual Receipt of Province and Regency/Municipality Government In West Jawa 2008-2012 (Thousand Rupiahs)

Jenis Penerimaan <i>Receipt Items</i>	Kota Depok				
	2008	2009	2010	2011	2012 *)
[1]	[123]	[124]	[125]	[126]	[127]
A PENDAPATAN DAERAH <i>Local Government Revenue</i>	884,737,541.00	991,862,301.00	1,111,708,060.00	1,329,137,909.46	1,323,024,653.90
1 Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	112,772,421.00	115,720,348.00	142,380,789.00	282,747,544.89	351,311,358.11
1.1 Pajak Daerah <i>Local Taxes</i>	48,456,452.00	55,796,345.00	68,323,364.00	202,203,952.54	273,661,551.20
1.2 Retribusi Daerah <i>Local Revenues</i>	32,979,351.00	34,337,346.00	42,435,923.00	35,958,362.74	31,758,890.25
1.3 Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	2,656,353.00	6,067,984.00	6,971,019.00	7,345,662.65	5,000,000.00
1.4 Lain-lain PAD yang Sah <i>Other Original Local Government Revenue</i>	28,680,265.00	19,518,673.00	24,650,483.00	37,239,566.96	40,890,916.66
2 Dana Perimbangan <i>Balanced Budget</i>	593,140,241.00	655,786,262.00	704,003,831.00	679,024,056.56	802,146,243.33
2.1 Bagi Hasil Pajak/Bukan Pajak/Sumber Daya Alam <i>Tax Share/Non Taxe/Natural Resources</i>	158,353,854.00	179,556,725.00	206,634,974.00	131,022,561.56	76,032,014.33
2.2 Dana Alokasi Umum <i>General Allocation Funds</i>	427,136,387.00	456,936,537.00	461,602,957.00	533,766,495.00	674,052,719.00
2.3 Dana Alokasi Khusus <i>Special Allocation Funds</i>	7,650,000.00	19,293,000.00	35,765,900.00	14,235,000.00	52,061,510.00
3 Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i>	178,824,879.00	220,355,691.00	265,323,440.00	367,366,308.02	169,567,052.46
B PEMBIAYAAN DAERAH <i>Local Government Financing</i>	199,767,492.00	204,563,418.00	225,885,099.00	282,045,052.24	228,844,797.21
JUMLAH/Total	1,084,505,033.00	1,196,425,719.00	1,337,593,159.00	1,611,182,961.70	1,551,869,451.10

*) Data APBD

TABEL 1
REALISASI PENERIMAAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012 (RIBU RUPIAH)
 Actual Receipt of Province and Regency/Municipality Government In West Jawa 2008-2012 (Thousand Rupiahs)

Jenis Penerimaan <i>Receipt Items</i>	Kota Cimahi				
	2008	2009	2010	2011	2012 *)
[1]	[128]	[129]	[130]	[131]	[132]
A PENDAPATAN DAERAH <i>Local Government Revenue</i>	501,736,056.00	592,055,089.00	619,489,083.00	721,746,717.93	843,092,664.00
1 Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	64,964,961.00	75,037,372.00	87,321,280.00	116,677,729.31	110,095,909.00
1.1 Pajak Daerah <i>Local Taxes</i>	15,919,331.00	17,088,579.00	19,710,741.00	42,613,533.50	40,278,000.00
1.2 Retribusi Daerah <i>Local Revenues</i>	38,341,248.00	47,616,491.00	7,916,492.00	8,381,624.81	6,700,047.00
1.3 Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	4,034,635.00	5,447,918.00	7,162,429.00	6,206,036.00	8,206,036.00
1.4 Lain-lain PAD yang Sah <i>Other Original Local Government Revenue</i>	6,669,747.00	4,884,384.00	52,531,618.00	59,476,535.00	54,911,826.00
2 Dana Perimbangan <i>Balanced Budget</i>	385,339,766.00	439,802,165.00	432,579,735.00	422,164,127.00	535,081,845.00
2.1 Bagi Hasil Pajak/Bukan Pajak/Sumber Daya Alam <i>Tax Share/Non Taxe/Natural Resources</i>	52,653,846.00	69,055,830.00	71,843,215.00	65,451,267.00	67,305,468.00
2.2 Dana Alokasi Umum <i>General Allocation Funds</i>	305,008,920.00	339,000,335.00	333,439,320.00	354,745,460.00	440,860,307.00
2.3 Dana Alokasi Khusus <i>Special Allocation Funds</i>	27,677,000.00	31,746,000.00	27,297,200.00	1,967,400.00	26,916,070.00
3 Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i>	51,431,329.00	77,215,552.00	99,588,068.00	182,904,861.62	197,914,910.00
B PEMBIAYAAN DAERAH <i>Local Government Financing</i>	82,738,946.00	72,855,417.00	118,842,786.00	96,895,646.00	66,275,077.00
JUMLAH/Total	584,475,002.00	664,910,506.00	738,331,869.00	818,642,363.93	909,367,741.00

*) Data APBD

TABEL 1
REALISASI PENERIMAAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012 (RIBU RUPIAH)
 Actual Receipt of Province and Regency/Municipality Government In West Jawa 2008-2012 (Thousand Rupiahs)

Jenis Penerimaan <i>Receipt Items</i>	Kota Tasikmalaya				
	2008	2009	2010	2011	2012 *)
[1]	[133]	[134]	[135]	[136]	[137]
A PENDAPATAN DAERAH <i>Local Government Revenue</i>	616,952,147.00	709,019,452.00	829,347,403.00	915,696,936.77	878,874,857.00
1 Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	63,849,141.00	76,503,523.00	104,773,656.00	110,369,865.91	172,400,065.00
1.1 Pajak Daerah <i>Local Taxes</i>	8,572,896.00	9,583,828.00	12,972,423.00	24,985,154.77	85,802,995.00
1.2 Retribusi Daerah <i>Local Retributions</i>	47,345,521.00	9,795,560.00	9,771,293.00	7,833,187.10	9,800,113.00
1.3 Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	2,365,131.00	3,183,053.00	4,242,554.00	3,580,405.36	4,242,553.00
1.4 Lain-lain PAD yang Sah <i>Other Original Local Government Revenue</i>	5,565,593.00	53,941,082.00	77,787,386.00	73,971,118.67	72,554,404.00
2 Dana Perimbangan <i>Balanced Budget</i>	487,178,834.00	536,381,539.00	516,698,597.00	574,424,542.33	667,617,958.00
2.1 Bagi Hasil Pajak/Bukan Pajak/Sumber Daya Alam <i>Tax Share/Non Taxe/Natural Resources</i>	45,260,203.00	64,516,849.00	61,141,133.00	63,832,968.33	54,556,748.00
2.2 Dana Alokasi Umum <i>General Allocation Funds</i>	410,130,631.00	431,419,690.00	426,764,264.00	475,087,274.00	582,124,220.00
2.3 Dana Alokasi Khusus <i>Special Allocation Funds</i>	31,788,000.00	40,445,000.00	28,793,200.00	35,504,300.00	30,936,990.00
3 Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i>	65,924,172.00	96,134,390.00	207,875,150.00	230,902,528.54	38,856,834.00
B PEMBIAYAAN DAERAH <i>Local Government Financing</i>	76,505,760.00	54,621,719.00	72,803,609.00	28,824,487.70	22,049,429.00
JUMLAH/Total	693,457,907.00	763,641,171.00	902,151,012.00	944,521,424.47	900,924,286.00

*) Data APBD

TABEL 1
REALISASI PENERIMAAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012 (RIBU RUPIAH)
 Actual Receipt of Province and Regency/Municipality Government In West Jawa 2008-2012 (Thousand Rupiahs)

Jenis Penerimaan <i>Receipt Items</i>	Kota Banjar				
	2008	2009	2010	2011	2012 *)
[1]	[138]	[139]	[140]	[141]	[142]
A PENDAPATAN DAERAH <i>Local Government Revenue</i>	319,487,667.00	362,331,529.00	384,144,291.00	489,435,484.18	387,844,409.87
1 Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	23,636,367.00	28,011,890.00	37,363,752.00	45,952,391.99	41,829,799.17
1.1 Pajak Daerah <i>Local Taxes</i>	1,657,003.00	1,879,545.00	2,085,931.00	3,374,558.12	2,561,600.00
1.2 Retribusi Daerah <i>Local Retributions</i>	15,973,977.00	19,241,399.00	26,819,280.00	33,490,372.23	3,975,351.50
1.3 Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	970,635.00	2,020,015.00	2,620,401.00	2,446,610.33	2,500,000.00
1.4 Lain-lain PAD yang Sah <i>Other Original Local Government Revenue</i>	5,034,752.00	4,870,931.00	5,838,140.00	6,640,851.30	32,792,847.67
2 Dana Perimbangan <i>Balanced Budget</i>	266,144,018.00	286,422,900.00	277,368,411.00	308,268,776.99	333,023,831.43
2.1 Bagi Hasil Pajak/Bukan Pajak/Sumber Daya Alam <i>Tax Share/Non Taxe/Natural Resources</i>	34,347,687.00	45,742,395.00	44,326,214.00	51,741,910.99	34,712,507.43
2.2 Dana Alokasi Umum <i>General Allocation Funds</i>	191,153,331.00	209,610,505.00	217,383,597.00	235,862,566.00	281,851,254.00
2.3 Dana Alokasi Khusus <i>Special Allocation Funds</i>	40,643,000.00	31,070,000.00	15,658,600.00	20,664,300.00	16,460,070.00
3 Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i>	29,707,282.00	47,896,739.00	69,412,128.00	135,214,315.20	12,990,779.27
B PEMBIAYAAN DAERAH <i>Local Government Financing</i>	86,602,344.00	86,991,895.00	51,117,108.00	60,538,846.06	32,437,969.39
JUMLAH/Total	406,090,011.00	449,323,424.00	435,261,399.00	549,974,330.24	420,282,379.27

*) Data APBD

<https://jabar.bps.go.id>

TABEL 2
PENGELUARAN

TABEL 2
REALISASI PENGELUARAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012 (RIBU RUPIAH)
 Actual Expenditure of Province and Regency/Municipality Government In West Jawa 2008-2012 (Thousand Rupiahs)

Jenis Pengeluaran <i>Expenditure Items</i>		Provinsi Jawa Barat				
		2008	2009	2010	2011	2012 *)
[1]	[2]	[3]	[4]	[5]	[6]	
A	BELANJA TIDAK LANGSUNG <i>Indirect Expenditure</i>	4,543,594,281.00	5,691,756,883.00	6,265,732,992.00	7,606,879,466.05	12,410,127,669.23
1	Belanja Pegawai <i>Personnel Expenditure</i>	870,783,080.00	1,001,707,347.00	1,380,786,123.00	1,442,284,168.00	1,650,063,345.03
2	Belanja Bunga <i>Interest Expenditure</i>	-	-	-	-	-
3	Belanja Subsidi <i>Subsidies Expenditure</i>	20,450,000.00	10,394,197.00	12,194,120.00	8,962,779.75	10,000,000.00
4	Belanja Hibah <i>Grand Expenditure</i>	295,623,566.00	120,587,340.00	156,022,746.00	814,847,122.71	4,851,632,373.62
5	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	242,238,519.00	232,864,154.00	192,865,500.00	491,978,475.15	13,335,312.50
6	Belanja Bagi Hasil <i>Sharing fund Expenditure</i>	1,777,489,318.00	2,075,846,644.00	2,064,745,161.00	2,720,212,920.65	2,715,593,796.00
7	Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	1,336,996,213.00	2,250,355,551.00	2,458,555,862.00	2,127,593,999.80	2,995,624,196.26
8	Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i>	13,585.00	1,650.00	563,480.00	1,000,000.00	173,878,645.82
B	BELANJA LANGSUNG <i>Direct Expenditure</i>	1,567,365,516.00	2,501,857,027.00	2,754,875,029.00	2,688,690,379.11	3,394,169,310.17
1	Belanja Pegawai <i>Personnel Expenditure</i>	269,672,718.00	356,753,290.00	255,873,493.00	317,690,461.46	358,041,374.99
2	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	943,386,901.00	1,418,622,576.00	1,443,464,795.00	1,652,349,082.84	1,284,574,197.47
3	Belanja Modal <i>Capital Expenditure</i>	354,305,897.00	726,481,161.00	1,055,536,741.00	718,650,834.81	1,751,553,737.70
C	PEMBIAYAAN DAERAH <i>Local Government Financing</i>	2,514,361,693.00	2,049,472,840.00	2,511,336,444.00	203,348,800.00	1,284,574,197.47
JUMLAH/Total		8,625,321,490.00	10,243,086,750.00	11,531,944,465.00	10,498,918,645.17	17,088,871,176.87

*) Data APBD

TABEL 2
REALISASI PENGELUARAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012 (RIBU RUPIAH)
 Actual Expenditure of Province and Regency/Municipality Government In West Jawa 2008-2012 (Thousand Rupiahs)

Jenis Pengeluaran <i>Expenditure Items</i>		Seluruh Kabupaten/Kota di Jawa Barat				
		2008	2009	2010	2011	2012 *)
[1]		[7]	[8]	[9]	[10]	[11]
A	BELANJA TIDAK LANGSUNG <i>Indirect Expenditure</i>	16,002,144,010.00	18,862,573,992.00	22,363,579,125.03	24,548,647,636.24	25,609,778,530.62
1	Belanja Pegawai <i>Personnel Expenditure</i>	12,727,151,198.00	14,655,984,662.00	17,944,016,171.43	20,611,635,401.01	22,106,496,256.35
2	Belanja Bunga <i>Interest Expenditure</i>	1,842,863.00	6,097,436.00	7,050,873.00	3,432,707.36	7,909,740.00
3	Belanja Subsidi <i>Subsidies Expenditure</i>	68,901,444.00	92,169,041.00	92,671,217.00	91,554,384.00	62,794,947.00
4	Belanja Hibah <i>Grand Expenditure</i>	1,128,905,177.00	1,348,667,595.00	1,487,320,834.03	1,497,785,444.46	1,479,433,570.75
5	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	1,171,436,920.00	1,529,386,176.00	1,643,871,089.57	1,121,742,660.47	204,968,789.24
6	Belanja Bagi Hasil <i>Sharing fund Expenditure</i>	183,989,829.00	185,332,062.00	166,582,744.00	178,371,416.31	229,394,574.04
7	Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	673,801,447.00	889,014,133.00	933,055,759.00	1,004,772,422.56	1,172,129,953.40
8	Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i>	46,115,132.00	155,922,887.00	89,010,437.00	39,353,200.09	346,650,699.84
B	BELANJA LANGSUNG <i>Direct Expenditure</i>	10,166,432,515.00	10,789,564,996.00	11,884,217,393.97	16,199,912,617.46	19,092,033,842.44
1	Belanja Pegawai <i>Personnel Expenditure</i>	1,606,325,179.00	1,505,919,891.00	1,499,259,167.75	2,624,727,175.48	2,234,624,374.09
2	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4,057,687,062.00	4,564,323,551.00	5,241,582,951.09	7,554,897,806.21	7,445,763,649.19
3	Belanja Modal <i>Capital Expenditure</i>	4,502,420,274.00	4,719,321,554.00	5,143,375,274.14	6,020,287,635.77	9,411,645,819.17
C	PEMBIAYAAN DAERAH <i>Local Government Financing</i>	3,521,009,627.00	4,349,665,703.00	3,557,724,768.75	407,987,418.90	491,394,007.85
JUMLAH/Total		29,689,586,152.00	34,001,804,691.00	37,805,521,287.75	41,156,547,672.60	45,193,206,380.91

*) Data APBD

TABEL 2
REALISASI PENGELUARAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012 (RIBU RUPIAH)
 Actual Expenditure of Province and Regency/Municipality Government In West Jawa 2008-2012 (Thousand Rupiahs)

Jenis Pengeluaran <i>Expenditure Items</i>		Kabupaten Bogor				
		2008	2009	2010	2011	2012 *)
[1]	[12]	[13]	[14]	[15]	[16]	
A	BELANJA TIDAK LANGSUNG <i>Indirect Expenditure</i>	1,009,189,458.00	1,168,003,420.00	1,391,768,798.00	1,660,958,254.96	1,874,701,197.00
1	Belanja Pegawai <i>Personnel Expenditure</i>	761,365,834.00	876,132,711.00	1,051,726,124.00	1,243,574,049.17	1,505,215,900.00
2	Belanja Bunga <i>Interest Expenditure</i>	-	-	-	-	-
3	Belanja Subsidi <i>Subsidies Expenditure</i>	-	-	-	-	-
4	Belanja Hibah <i>Grand Expenditure</i>	104,098,534.00	56,961,901.00	66,081,511.00	135,782,621.87	104,892,258.00
5	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	49,224,322.00	114,535,918.00	139,459,310.00	108,144,255.03	21,996,872.00
6	Belanja Bagi Hasil <i>Sharing fund Expenditure</i>	33,891,163.00	25,464,052.00	25,416,612.00	30,651,415.41	51,703,158.00
7	Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	54,413,974.00	94,233,838.00	108,861,636.00	141,754,393.16	173,994,194.00
8	Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i>	6,195,631.00	675,000.00	223,605.00	1,051,520.32	16,898,815.00
B	BELANJA LANGSUNG <i>Direct Expenditure</i>	749,585,465.00	1,011,660,482.00	1,237,171,424.00	1,576,798,443.73	2,011,790,543.00
1	Belanja Pegawai <i>Personnel Expenditure</i>	127,846,629.00	141,469,664.00	136,775,180.00	187,974,180.48	201,245,281.00
2	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	255,677,786.00	359,865,841.00	488,009,893.00	685,153,533.25	659,654,043.00
3	Belanja Modal <i>Capital Expenditure</i>	366,061,050.00	510,324,977.00	612,386,351.00	703,670,729.99	1,150,891,219.00
C	PEMBIAYAAN DAERAH <i>Local Government Financing</i>	452,373,214.00	430,797,595.00	284,743,705.00	8,494,000.00	55,500,000.00
JUMLAH/Total		2,211,148,137.00	2,610,461,497.00	2,913,683,927.00	3,246,250,698.69	3,941,991,740.00

*) Data APBD

TABEL 2
REALISASI PENGELUARAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012 (RIBU RUPIAH)
 Actual Expenditure of Province and Regency/Municipality Government In West Jawa 2008-2012 (Thousand Rupiahs)

Jenis Pengeluaran <i>Expenditure Items</i>		Kabupaten Sukabumi				
		2008	2009	2010	2011	2012 *)
[1]		[17]	[18]	[19]	[20]	[21]
A	BELANJA TIDAK LANGSUNG <i>Indirect Expenditure</i>	717,882,183.00	802,954,429.00	1,056,209,564.00	1,106,644,774.83	1,123,901,533.57
1	Belanja Pegawai <i>Personnel Expenditure</i>	613,022,449.00	645,110,260.00	816,026,563.00	903,108,585.68	957,891,538.51
2	Belanja Bunga <i>Interest Expenditure</i>	-	-	-	-	-
3	Belanja Subsidi <i>Subsidies Expenditure</i>	-	-	-	-	-
4	Belanja Hibah <i>Grand Expenditure</i>	42,801,188.00	93,708,975.00	156,379,660.00	135,124,559.50	79,971,328.00
5	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	56,143,820.00	5,926,609.00	6,504,193.00	4,837,587.40	4,314,940.00
6	Belanja Bagi Hasil <i>Sharing fund Expenditure</i>	4,848,121.00	6,979,885.00	5,912,293.00	12,452,654.38	13,158,778.50
7	Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	-	41,474,060.00	44,527,480.00	50,020,191.97	55,564,948.56
8	Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i>	1,066,605.00	9,754,640.00	26,859,375.00	1,101,195.90	13,000,000.00
B	BELANJA LANGSUNG <i>Direct Expenditure</i>	527,265,035.00	471,725,045.00	564,983,894.00	743,669,204.49	750,714,670.43
1	Belanja Pegawai <i>Personnel Expenditure</i>	92,789,998.00	98,479,495.00	117,065,838.00	143,504,785.38	116,577,144.36
2	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	285,428,511.00	224,596,609.00	189,407,344.00	397,510,345.87	455,569,980.21
3	Belanja Modal <i>Capital Expenditure</i>	149,046,526.00	148,648,941.00	258,510,712.00	202,654,073.24	178,567,545.86
C	PEMBIAYAAN DAERAH <i>Local Government Financing</i>	79,674,420.00	277,972,277.00	129,319,943.00	5,500,000.00	7,600,000.00
JUMLAH/Total		1,324,821,638.00	1,552,651,751.00	1,750,513,401.00	1,855,813,979.32	1,882,216,204.00

*) Data APBD

TABEL 2
REALISASI PENGELUARAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012 (RIBU RUPIAH)
 Actual Expenditure of Province and Regency/Municipality Government In West Jawa 2008-2012 (Thousand Rupiahs)

Jenis Pengeluaran <i>Expenditure Items</i>		Kabupaten Cianjur				
		2008	2009	2010	2011	2012 *)
[1]	[22]	[23]	[24]	[25]	[26]	
A	BELANJA TIDAK LANGSUNG <i>Indirect Expenditure</i>	700,617,085.00	882,320,858.00	980,016,071.00	1,119,347,278.00	1,100,803,190.75
1	Belanja Pegawai <i>Personnel Expenditure</i>	554,426,049.00	636,811,672.00	788,736,582.00	930,089,560.00	875,903,518.65
2	Belanja Bunga <i>Interest Expenditure</i>	465,494.00	4,323,769.00	1,631,637.00	-	-
3	Belanja Subsidi <i>Subsidies Expenditure</i>	3,495,925.00	4,372,007.00	2,910,727.00	4,286,034.00	4,269,447.00
4	Belanja Hibah <i>Grand Expenditure</i>	70,265,801.00	91,501,470.00	40,120,825.00	57,696,435.00	140,288,000.00
5	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	60,557,485.00	86,755,174.00	72,203,005.00	42,163,687.00	14,328,000.00
6	Belanja Bagi Hasil <i>Sharing fund Expenditure</i>	1,199,574.00	724,646.00	1,094,856.00	697,189.00	1,240,000.00
7	Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	6,473,500.00	54,832,120.00	68,353,949.00	78,546,520.00	56,717,792.81
8	Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i>	3,733,257.00	3,000,000.00	4,964,490.00	5,867,853.00	8,056,432.29
B	BELANJA LANGSUNG <i>Direct Expenditure</i>	526,402,439.00	356,934,021.00	454,355,804.00	658,257,470.00	580,137,024.71
1	Belanja Pegawai <i>Personnel Expenditure</i>	42,130,653.00	31,886,409.00	26,119,036.00	64,216,951.00	46,501,092.00
2	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	262,137,624.00	163,039,826.00	203,404,019.00	371,530,765.00	247,112,262.62
3	Belanja Modal <i>Capital Expenditure</i>	222,134,162.00	162,007,786.00	224,832,749.00	222,509,754.00	286,523,670.09
C	PEMBIAYAAN DAERAH <i>Local Government Financing</i>	79,984,659.00	162,968,710.00	40,728,225.00	13,179,543.00	7,122,247.10
JUMLAH/Total		1,307,004,183.00	1,402,223,589.00	1,475,100,100.00	1,790,784,291.00	1,688,062,462.55

*) Data APBD

TABEL 2
REALISASI PENGELUARAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012 (RIBU RUPIAH)
 Actual Expenditure of Province and Regency/Municipality Government In West Jawa 2008-2012 (Thousand Rupiahs)

Jenis Pengeluaran <i>Expenditure Items</i>		Kabupaten Bandung				
		2008	2009	2010	2011	2012 *)
[1]	[27]	[28]	[29]	[30]	[31]	
A	BELANJA TIDAK LANGSUNG <i>Indirect Expenditure</i>	981,620,522.00	1,279,421,739.00	1,444,013,202.00	1,640,115,443.90	1,527,656,503.08
1	Belanja Pegawai <i>Personnel Expenditure</i>	810,064,475.00	960,281,725.00	1,142,263,358.00	1,425,619,588.01	1,276,379,886.46
2	Belanja Bunga <i>Interest Expenditure</i>	-	-	-	-	-
3	Belanja Subsidi <i>Subsidies Expenditure</i>	-	-	-	-	-
4	Belanja Hibah <i>Grand Expenditure</i>	42,504,679.00	27,377,476.00	126,425,099.00	77,848,070.25	52,033,317.95
5	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	81,644,602.00	25,421,455.00	29,679,615.00	12,063,758.00	7,409,833.38
6	Belanja Bagi Hasil <i>Sharing fund Expenditure</i>	46,734,276.00	38,133,823.00	30,712,473.00	31,856,358.77	61,050,561.54
7	Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	-	111,572,884.00	100,355,899.00	89,436,367.37	113,478,403.76
8	Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i>	672,490.00	116,634,376.00	14,576,758.00	3,291,301.50	17,304,500.00
B	BELANJA LANGSUNG <i>Direct Expenditure</i>	498,481,708.00	504,664,906.00	660,302,398.00	821,166,678.48	1,117,628,068.03
1	Belanja Pegawai <i>Personnel Expenditure</i>	86,856,820.00	42,431,559.00	51,303,647.00	78,734,173.99	137,119,333.97
2	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	231,189,011.00	313,307,977.00	410,907,973.00	569,961,968.70	439,220,577.57
3	Belanja Modal <i>Capital Expenditure</i>	180,435,877.00	148,925,370.00	198,090,778.00	172,470,535.79	541,288,156.50
C	PEMBIAYAAN DAERAH <i>Local Government Financing</i>	178,154,238.00	328,346,133.00	278,991,448.00	8,843,407.90	35,500,000.00
JUMLAH/Total		1,658,256,468.00	2,112,432,778.00	2,383,307,048.00	2,470,125,530.27	2,680,784,571.12

*) Data APBD

TABEL 2
REALISASI PENGELUARAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012 (RIBU RUPIAH)
 Actual Expenditure of Province and Regency/Municipality Government In West Jawa 2008-2012 (Thousand Rupiahs)

Jenis Pengeluaran <i>Expenditure Items</i>		Kabupaten Garut				
		2008	2009	2010	2011	2012 *)
[1]	[2]	[3]	[34]	[35]	[36]	
A	BELANJA TIDAK LANGSUNG <i>Indirect Expenditure</i>	920,430,867.00	1,198,188,728.00	1,234,007,518.00	1,359,835,756.21	1,435,597,632.31
1	Belanja Pegawai <i>Personnel Expenditure</i>	745,213,093.00	892,234,780.00	1,013,008,622.00	1,150,091,894.92	1,314,571,614.43
2	Belanja Bunga <i>Interest Expenditure</i>	-	-	-	6,744.84	-
3	Belanja Subsidi <i>Subsidies Expenditure</i>	-	-	-	-	-
4	Belanja Hibah <i>Grand Expenditure</i>	36,311,837.00	79,435,430.00	16,994,670.00	41,987,854.75	15,650,712.50
5	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	33,037,374.00	161,689,911.00	124,072,148.00	74,045,366.27	9,000,000.00
6	Belanja Bagi Hasil <i>Sharing fund Expenditure</i>	-	-	15,000.00	26,688.32	27,500.00
7	Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	104,055,051.00	63,632,173.00	76,653,154.00	90,942,402.15	74,715,292.50
8	Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i>	1,813,512.00	1,196,434.00	3,263,924.00	2,734,804.98	21,632,512.88
B	BELANJA LANGSUNG <i>Direct Expenditure</i>	463,629,392.00	280,411,141.00	455,078,631.00	1,180,640,411.30	863,553,360.85
1	Belanja Pegawai <i>Personnel Expenditure</i>	60,133,018.00	42,448,298.00	76,973,428.00	651,348,043.64	114,115,367.53
2	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	153,851,702.00	162,498,169.00	222,899,802.00	348,691,150.34	294,369,860.42
3	Belanja Modal <i>Capital Expenditure</i>	249,644,672.00	75,464,674.00	155,205,401.00	180,601,217.33	455,068,132.89
C	PEMBIAYAAN DAERAH <i>Local Government Financing</i>	18,094,045.00	123,721,622.00	127,101,197.00	13,025,696.06	32,811,146.46
JUMLAH/Total		1,402,154,304.00	1,602,321,491.00	1,816,187,346.00	2,459,824,656.45	2,331,962,139.62

*) Data APBD

TABEL 2
REALISASI PENGELUARAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012 (RIBU RUPIAH)
 Actual Expenditure of Province and Regency/Municipality Government In West Jawa 2008-2012 (Thousand Rupiahs)

Jenis Pengeluaran <i>Expenditure Items</i>		Kabupaten Tasikmalaya				
		2008	2009	2010	2011	2012 *)
[1]	[37]	[38]	[39]	[40]	[41]	
A	BELANJA TIDAK LANGSUNG <i>Indirect Expenditure</i>	690,854,419.00	967,572,650.00	1,051,124,149.00	1,099,326,548.62	1,042,479,627.00
1	Belanja Pegawai <i>Personnel Expenditure</i>	593,091,586.00	672,531,768.00	841,564,402.00	952,170,060.49	923,586,429.00
2	Belanja Bunga <i>Interest Expenditure</i>	-	-	-	-	-
3	Belanja Subsidi <i>Subsidies Expenditure</i>	-	-	-	-	-
4	Belanja Hibah <i>Grand Expenditure</i>	-	76,715,470.00	47,239,846.00	37,823,326.75	45,642,724.00
5	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	64,895,912.00	185,745,655.00	109,891,266.00	56,638,491.00	4,965,657.00
6	Belanja Bagi Hasil <i>Sharing fund Expenditure</i>	4,748,539.00	5,713,442.00	6,556,689.00	7,512,397.68	8,763,056.00
7	Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	12,741,132.00	21,013,499.00	34,100,008.00	40,234,619.70	50,402,929.00
8	Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i>	15,377,250.00	5,852,816.00	11,771,938.00	4,947,653.00	9,118,832.00
B	BELANJA LANGSUNG <i>Direct Expenditure</i>	339,642,682.00	286,197,445.00	456,839,919.00	409,553,172.53	397,821,346.00
1	Belanja Pegawai <i>Personnel Expenditure</i>	39,292,429.00	27,757,086.00	23,275,365.00	42,769,153.90	34,754,920.00
2	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	88,671,133.00	93,342,214.00	87,095,343.00	199,640,393.46	147,319,924.00
3	Belanja Modal <i>Capital Expenditure</i>	211,679,120.00	165,098,145.00	346,469,211.00	167,143,625.17	215,746,502.00
C	PEMBIAYAAN DAERAH <i>Local Government Financing</i>	190,434,118.00	150,613,656.00	7,440,915.00	750,000.00	3,000,000.00
JUMLAH/Total		1,220,931,219.00	1,404,383,751.00	1,515,404,983.00	1,509,629,721.15	1,443,300,973.00

*) Data APBD

TABEL 2
REALISASI PENGELUARAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012 (RIBU RUPIAH)
 Actual Expenditure of Province and Regency/Municipality Government In West Jawa 2008-2012 (Thousand Rupiahs)

Jenis Pengeluaran <i>Expenditure Items</i>		Kabupaten Ciamis				
		2008	2009	2010	2011	2012 *)
[1]	[2]	[3]	[4]	[45]	[46]	
A	BELANJA TIDAK LANGSUNG <i>Indirect Expenditure</i>	864,118,261.00	1,006,138,753.00	1,133,055,981.00	1,051,102,215.00	1,084,326,924.19
1	Belanja Pegawai <i>Personnel Expenditure</i>	662,253,180.00	740,862,800.00	860,631,468.00	1,041,235,444.00	974,042,869.26
2	Belanja Bunga <i>Interest Expenditure</i>	360,603.00	169,461.00	582,136.00	-	-
3	Belanja Subsidi <i>Subsidies Expenditure</i>	-	-	-	-	-
4	Belanja Hibah <i>Grand Expenditure</i>	102,923,132.00	175,454,095.00	97,871,926.00	3,078,801.00	18,652,500.00
5	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	7,679,550.00	2,082,882.00	109,768,720.00	2,887,257.00	3,778,400.00
6	Belanja Bagi Hasil <i>Sharing fund Expenditure</i>	1,565,133.00	3,121,913.00	1,136,906.00	3,900,713.00	4,000,000.00
7	Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	89,336,663.00	83,479,680.00	63,064,825.00	-	81,353,154.93
8	Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i>	-	967,922.00	-	-	2,500,000.00
B	BELANJA LANGSUNG <i>Direct Expenditure</i>	448,155,752.00	197,908,943.00	249,021,957.00	311,956,568.00	378,737,378.72
1	Belanja Pegawai <i>Personnel Expenditure</i>	40,662,607.00	32,286,309.00	34,392,442.00	43,155,098.00	42,126,174.78
2	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	94,614,515.00	83,741,016.00	94,526,325.00	94,686,068.00	129,781,163.62
3	Belanja Modal <i>Capital Expenditure</i>	312,878,630.00	81,881,618.00	120,103,190.00	174,115,402.00	206,830,040.32
C	PEMBIAYAAN DAERAH <i>Local Government Financing</i>	32,015,305.00	167,569,851.00	99,706,958.00	6,000,000.00	16,050,000.00
JUMLAH/Total		1,344,289,318.00	1,371,617,547.00	1,481,784,896.00	1,369,058,783.00	1,479,114,302.91

*) Data APBD

TABEL 2
REALISASI PENGELUARAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012 (RIBU RUPIAH)
 Actual Expenditure of Province and Regency/Municipality Government In West Jawa 2008-2012 (Thousand Rupiahs)

Jenis Pengeluaran <i>Expenditure Items</i>		Kabupaten Kuningan				
		2008	2009	2010	2011	2012 *)
[1]		[47]	[48]	[49]	[50]	[51]
A	BELANJA TIDAK LANGSUNG <i>Indirect Expenditure</i>	617,253,172.00	683,098,301.00	834,063,991.00	881,178,454.00	936,495,966.00
1	Belanja Pegawai <i>Personnel Expenditure</i>	491,625,414.00	593,048,891.00	728,757,141.00	807,091,296.00	872,777,309.00
2	Belanja Bunga <i>Interest Expenditure</i>	15,535.00	6,403.00	-	-	-
3	Belanja Subsidi <i>Subsidies Expenditure</i>	-	-	-	-	-
4	Belanja Hibah <i>Grand Expenditure</i>	79,185,418.00	45,723,182.00	55,563,134.00	24,498,146.00	9,527,500.00
5	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	13,322,597.00	7,800,864.00	8,394,091.00	12,810,686.00	1,000,000.00
6	Belanja Bagi Hasil <i>Sharing fund Expenditure</i>	1,194,519.00	1,199,080.00	1,197,981.00	1,182,283.00	1,700,000.00
7	Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	30,227,408.00	31,177,502.00	32,075,565.00	31,547,315.00	39,277,950.00
8	Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i>	1,682,281.00	4,142,379.00	8,076,079.00	4,048,728.00	12,213,207.00
B	BELANJA LANGSUNG <i>Direct Expenditure</i>	252,934,724.00	204,015,426.00	293,590,927.00	399,685,396.00	329,702,187.00
1	Belanja Pegawai <i>Personnel Expenditure</i>	38,680,606.00	27,147,474.00	22,912,504.00	39,339,420.00	64,228,124.00
2	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	140,041,412.00	130,797,673.00	143,487,859.00	171,446,217.00	135,285,284.00
3	Belanja Modal <i>Capital Expenditure</i>	74,212,706.00	46,070,279.00	127,190,564.00	188,899,759.00	130,188,779.00
C	PEMBIAYAAN DAERAH <i>Local Government Financing</i>	9,563,188.00	66,537,277.00	53,609,004.00	34,381,562.00	12,700,000.00
JUMLAH/Total		879,751,084.00	953,651,004.00	1,181,263,922.00	1,315,245,412.00	1,278,898,153.00

*) Data APBD

TABEL 2
REALISASI PENGELUARAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012 (RIBU RUPIAH)
 Actual Expenditure of Province and Regency/Municipality Government In West Jawa 2008-2012 (Thousand Rupiahs)

Jenis Pengeluaran <i>Expenditure Items</i>		Kabupaten Cirebon				
		2008	2009	2010	2011	2012 *)
[1]	[2]	[3]	[4]	[5]	[6]	
A	BELANJA TIDAK LANGSUNG <i>Indirect Expenditure</i>	708,139,554.00	773,534,418.00	997,750,081.00	1,070,055,551.00	1,144,168,750.00
1	Belanja Pegawai <i>Personnel Expenditure</i>	583,917,377.00	667,319,571.00	860,047,602.00	940,312,470.00	1,000,501,580.00
2	Belanja Bunga <i>Interest Expenditure</i>	-	-	-	-	-
3	Belanja Subsidi <i>Subsidies Expenditure</i>	-	-	-	-	-
4	Belanja Hibah <i>Grand Expenditure</i>	28,388,741.00	8,284,500.00	11,779,950.00	26,968,704.00	73,416,311.00
5	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	52,593,866.00	55,589,847.00	73,123,080.00	34,242,490.00	2,860,000.00
6	Belanja Bagi Hasil <i>Sharing fund Expenditure</i>	141,597.00	70,780.00	192,611.00	187,763.00	188,308.00
7	Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	42,466,474.00	42,202,170.00	50,566,063.00	65,724,402.00	65,702,551.00
8	Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i>	631,499.00	67,550.00	2,040,775.00	2,619,722.00	1,500,000.00
B	BELANJA LANGSUNG <i>Direct Expenditure</i>	433,425,640.00	438,663,141.00	490,993,075.00	679,470,042.00	851,300,007.00
1	Belanja Pegawai <i>Personnel Expenditure</i>	85,811,116.00	82,648,356.00	84,068,133.00	121,393,972.00	124,905,384.00
2	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	207,578,294.00	214,025,692.00	266,537,369.00	363,641,309.00	382,678,935.00
3	Belanja Modal <i>Capital Expenditure</i>	140,036,230.00	141,989,093.00	140,387,573.00	194,434,761.00	343,715,688.00
C	PEMBIAYAAN DAERAH <i>Local Government Financing</i>	26,403,132.00	106,860,828.00	93,763,530.00	9,000,000.00	10,114,880.00
JUMLAH/Total		1,167,968,326.00	1,319,058,387.00	1,582,506,686.00	1,758,525,593.00	2,005,583,637.00

*) Data APBD

TABEL 2
REALISASI PENGELUARAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012 (RIBU RUPIAH)
 Actual Expenditure of Province and Regency/Municipality Government In West Jawa 2008-2012 (Thousand Rupiahs)

Jenis Pengeluaran <i>Expenditure Items</i>		Kabupaten Majalengka				
		2008	2009	2010	2011	2012 *)
[1]	[57]	[58]	[59]	[60]	[61]	
A	BELANJA TIDAK LANGSUNG <i>Indirect Expenditure</i>	549,392,282.00	628,420,240.00	805,763,356.00	837,437,490.67	959,418,060.15
1	Belanja Pegawai <i>Personnel Expenditure</i>	479,696,928.00	545,184,397.00	703,199,498.00	764,178,925.82	909,257,635.15
2	Belanja Bunga <i>Interest Expenditure</i>	-	-	-	-	-
3	Belanja Subsidi <i>Subsidies Expenditure</i>	500,000.00	-	-	-	-
4	Belanja Hibah <i>Grand Expenditure</i>	18,423,013.00	5,549,564.00	6,832,502.00	9,628,222.04	5,524,425.00
5	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	12,949,487.00	33,004,831.00	50,773,208.00	18,669,418.50	-
6	Belanja Bagi Hasil <i>Sharing fund Expenditure</i>	1,433,860.00	1,360,222.00	1,598,639.00	1,815,820.97	1,861,000.00
7	Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	36,388,994.00	43,321,226.00	43,359,509.00	42,948,333.35	42,275,000.00
8	Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i>	-	-	-	196,770.00	500,000.00
B	BELANJA LANGSUNG <i>Direct Expenditure</i>	333,376,121.00	299,721,437.00	330,366,179.00	451,571,471.02	583,781,443.08
1	Belanja Pegawai <i>Personnel Expenditure</i>	72,475,031.00	56,783,674.00	40,393,444.00	69,596,428.79	76,469,236.21
2	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	111,418,684.00	122,375,865.00	118,207,514.00	186,053,925.72	205,064,754.66
3	Belanja Modal <i>Capital Expenditure</i>	149,482,406.00	120,561,898.00	171,765,221.00	195,921,116.51	302,247,452.21
C	PEMBIAYAAN DAERAH <i>Local Government Financing</i>	32,933,844.00	67,554,487.00	52,075,316.00	3,500,000.00	5,000,000.00
JUMLAH/Total		915,702,247.00	995,696,164.00	1,188,204,851.00	1,292,508,961.69	1,548,199,503.23

*) Data APBD

TABEL 2
REALISASI PENGELUARAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012 (RIBU RUPIAH)
 Actual Expenditure of Province and Regency/Municipality Government In West Jawa 2008-2012 (Thousand Rupiahs)

Jenis Pengeluaran <i>Expenditure Items</i>		Kabupaten Sumedang				
		2008	2009	2010	2011	2012 *)
[1]	[2]	[3]	[4]	[5]	[6]	
A	BELANJA TIDAK LANGSUNG <i>Indirect Expenditure</i>	624,242,601.00	679,382,785.00	822,804,030.00	831,956,992.30	1,109,379,918.65
1	Belanja Pegawai <i>Personnel Expenditure</i>	499,407,497.00	575,305,625.00	672,287,350.00	755,840,387.48	1,046,363,786.65
2	Belanja Bunga <i>Interest Expenditure</i>	13,999.00	14,425.00	2,291,138.00	1,625,271.91	-
3	Belanja Subsidi <i>Subsidies Expenditure</i>	-	-	-	-	-
4	Belanja Hibah <i>Grand Expenditure</i>	13,272,921.00	5,876,660.00	49,700,088.00	13,002,386.50	1,400,000.00
5	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	64,451,624.00	56,241,887.00	57,093,465.00	22,054,689.63	801,629.00
6	Belanja Bagi Hasil <i>Sharing fund Expenditure</i>	32,000.00	30,600.00	33,732.00	3,170,884.38	-
7	Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	46,159,560.00	40,914,488.00	38,927,507.00	33,198,746.04	56,429,031.00
8	Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i>	905,000.00	999,100.00	2,470,750.00	3,064,626.36	4,385,472.00
B	BELANJA LANGSUNG <i>Direct Expenditure</i>	277,936,151.00	272,308,624.00	297,482,129.00	447,122,769.91	598,683,136.00
1	Belanja Pegawai <i>Personnel Expenditure</i>	62,058,475.00	60,739,947.00	54,261,708.00	90,125,974.22	53,933,916.70
2	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	117,505,966.00	114,791,553.00	140,617,529.00	202,009,751.34	298,381,993.73
3	Belanja Modal <i>Capital Expenditure</i>	98,371,710.00	96,777,124.00	102,602,892.00	154,987,044.35	246,367,225.58
C	PEMBIAYAAN DAERAH <i>Local Government Financing</i>	24,150,212.00	46,258,437.00	30,057,252.00	7,620,911.05	30,081,331.36
JUMLAH/Total		926,328,964.00	997,949,846.00	1,150,343,411.00	1,286,700,673.26	1,738,144,386.01

*) Data APBD

TABEL 2
REALISASI PENGELUARAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012 (RIBU RUPIAH)
 Actual Expenditure of Province and Regency/Municipality Government In West Jawa 2008-2012 (Thousand Rupiahs)

Jenis Pengeluaran <i>Expenditure Items</i>		Kabupaten Indramayu				
		2008	2009	2010	2011	2012 *)
[1]	[67]	[68]	[69]	[70]	[71]	
A	BELANJA TIDAK LANGSUNG <i>Indirect Expenditure</i>	595,410,433.00	806,748,220.00	960,454,024.00	998,694,978.90	1,109,379,918.65
1	Belanja Pegawai <i>Personnel Expenditure</i>	489,682,656.00	639,492,490.00	767,974,358.00	885,111,015.50	1,046,363,786.65
2	Belanja Bunga <i>Interest Expenditure</i>	-	350,000.00	883,564.00	-	-
3	Belanja Subsidi <i>Subsidies Expenditure</i>	200,000.00	300,000.00	-	-	-
4	Belanja Hibah <i>Grand Expenditure</i>	13,141,352.00	47,623,635.00	51,403,182.00	27,198,114.50	1,400,000.00
5	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	82,610,039.00	63,466,886.00	78,483,444.00	29,179,645.90	801,629.00
6	Belanja Bagi Hasil <i>Sharing fund Expenditure</i>	9,451,947.00	9,752,309.00	2,276,632.00	2,176,663.00	-
7	Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	-	45,466,400.00	59,432,844.00	55,029,540.00	56,429,031.00
8	Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i>	324,439.00	296,500.00	-	-	4,385,472.00
B	BELANJA LANGSUNG <i>Direct Expenditure</i>	465,456,519.00	386,422,424.00	341,632,002.00	572,499,707.21	598,683,136.00
1	Belanja Pegawai <i>Personnel Expenditure</i>	131,119,856.00	46,504,002.00	29,043,390.00	56,567,445.05	53,933,916.70
2	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	117,900,872.00	165,149,362.00	189,090,994.00	286,897,441.14	298,381,993.73
3	Belanja Modal <i>Capital Expenditure</i>	216,435,791.00	174,769,060.00	123,497,618.00	229,034,821.02	246,367,225.58
C	PEMBIAYAAN DAERAH <i>Local Government Financing</i>	67,406,674.00	95,254,026.00	151,385,015.00	8,324,395.60	39,408,789.93
JUMLAH/Total		1,128,273,626.00	1,288,424,670.00	1,453,471,041.00	1,579,519,081.70	1,747,471,844.58

*) Data APBD

TABEL 2
REALISASI PENGELUARAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012 (RIBU RUPIAH)
 Actual Expenditure of Province and Regency/Municipality Government In West Jawa 2008-2012 (Thousand Rupiahs)

Jenis Pengeluaran <i>Expenditure Items</i>		Kabupaten Subang				
		2008	2009	2010	2011	2012 *)
[1]	[2]	[3]	[4]	[5]	[6]	
A	BELANJA TIDAK LANGSUNG <i>Indirect Expenditure</i>	667,935,423.00	719,591,290.00	906,221,740.00	915,736,859.00	962,358,533.00
1	Belanja Pegawai <i>Personnel Expenditure</i>	504,684,813.00	561,784,770.00	753,013,846.00	782,397,243.00	824,249,390.00
2	Belanja Bunga <i>Interest Expenditure</i>	-	-	-	-	-
3	Belanja Subsidi <i>Subsidies Expenditure</i>	-	-	2,008,819.00	900,000.00	900,000.00
4	Belanja Hibah <i>Grand Expenditure</i>	26,178,199.00	6,580,180.00	-	14,437,935.00	4,944,049.00
5	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	68,411,222.00	90,006,955.00	93,721,522.00	59,718,011.00	22,969,000.00
6	Belanja Bagi Hasil <i>Sharing fund Expenditure</i>	-	-	-	-	-
7	Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	65,508,659.00	61,219,385.00	56,697,610.00	55,931,832.00	70,626,124.00
8	Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i>	3,152,530.00	-	779,943.00	2,351,838.00	38,669,970.00
B	BELANJA LANGSUNG <i>Direct Expenditure</i>	382,510,241.00	354,222,413.00	333,133,335.00	436,060,124.00	454,588,723.00
1	Belanja Pegawai <i>Personnel Expenditure</i>	63,748,557.00	70,961,059.00	35,767,438.00	51,603,149.00	42,056,615.00
2	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	119,965,538.00	114,668,921.00	149,116,478.00	199,750,205.00	170,067,772.00
3	Belanja Modal <i>Capital Expenditure</i>	198,796,146.00	168,592,433.00	148,249,419.00	184,706,770.00	242,464,336.00
C	PEMBIAYAAN DAERAH <i>Local Government Financing</i>	44,871,752.00	115,991,444.00	95,530,868.00	2,480,000.00	10,048,465.00
JUMLAH/Total		1,095,317,416.00	1,189,805,147.00	1,334,885,943.00	1,354,276,983.00	1,426,995,721.00

*) Data APBD

TABEL 2
REALISASI PENGELUARAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012 (RIBU RUPIAH)
 Actual Expenditure of Province and Regency/Municipality Government In West Jawa 2008-2012 (Thousand Rupiahs)

Jenis Pengeluaran <i>Expenditure Items</i>		Kabupaten Purwakarta				
		2008	2009	2010	2011	2012 *)
[1]	[77]	[78]	[79]	[80]	[81]	
A	BELANJA TIDAK LANGSUNG <i>Indirect Expenditure</i>	418,427,832.00	506,315,877.00	607,101,602.00	630,112,374.00	738,579,244.00
1	Belanja Pegawai <i>Personnel Expenditure</i>	363,409,908.00	413,937,498.00	506,228,288.00	570,175,133.00	639,668,407.00
2	Belanja Bunga <i>Interest Expenditure</i>	-	-	-	-	-
3	Belanja Subsidi <i>Subsidies Expenditure</i>	-	-	-	-	-
4	Belanja Hibah <i>Grand Expenditure</i>	11,680,551.00	51,781,279.00	41,272,985.00	15,750,700.00	49,057,533.00
5	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	25,773,413.00	17,472,890.00	33,489,403.00	12,624,407.00	6,608,002.00
6	Belanja Bagi Hasil <i>Sharing fund Expenditure</i>	15,137,250.00	23,097,210.00	23,212,974.00	23,249,373.00	23,745,302.00
7	Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	2,426,710.00	27,000.00	2,897,952.00	8,312,761.00	19,000,000.00
8	Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i>	-	-	-	-	500,000.00
B	BELANJA LANGSUNG <i>Direct Expenditure</i>	205,616,252.00	238,905,686.00	278,987,689.00	356,499,381.00	385,026,939.00
1	Belanja Pegawai <i>Personnel Expenditure</i>	36,616,647.00	37,055,837.00	30,609,323.00	55,776,921.00	60,612,710.00
2	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	96,709,426.00	98,201,145.00	122,216,667.00	156,231,485.00	142,734,789.00
3	Belanja Modal <i>Capital Expenditure</i>	72,290,179.00	103,648,704.00	126,161,699.00	144,490,975.00	181,679,440.00
C	PEMBIAYAAN DAERAH <i>Local Government Financing</i>	40,183,656.00	75,988,064.00	35,847,912.00	6,987,015.00	7,000,000.00
JUMLAH/Total		664,227,740.00	821,209,627.00	921,937,203.00	993,598,770.00	1,130,606,183.00

*) Data APBD

TABEL 2
REALISASI PENGELUARAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012 (RIBU RUPIAH)
 Actual Expenditure of Province and Regency/Municipality Government In West Jawa 2008-2012 (Thousand Rupiahs)

Jenis Pengeluaran <i>Expenditure Items</i>		Kabupaten Karawang				
		2008	2009	2010	2011	2012 *)
[1]	[2]	[3]	[4]	[5]	[6]	
A	BELANJA TIDAK LANGSUNG <i>Indirect Expenditure</i>	792,029,452.00	823,191,312.00	1,016,633,303.00	1,146,710,335.66	1,094,976,103.00
1	Belanja Pegawai <i>Personnel Expenditure</i>	517,334,705.00	580,026,753.00	729,085,871.00	827,140,350.65	955,188,659.00
2	Belanja Bunga <i>Interest Expenditure</i>	-	-	-	-	-
3	Belanja Subsidi <i>Subsidies Expenditure</i>	14,210,519.00	43,371,534.00	42,626,171.00	28,742,850.00	-
4	Belanja Hibah <i>Grand Expenditure</i>	154,359,859.00	76,222,318.00	97,209,855.00	72,983,649.61	40,049,564.00
5	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	37,316,140.00	56,820,390.00	66,368,043.00	99,359,403.00	8,000,000.00
6	Belanja Bagi Hasil <i>Sharing fund Expenditure</i>	-	31,726,317.00	25,852,586.00	31,979,662.40	22,950,009.00
7	Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	68,808,229.00	35,024,000.00	55,490,777.00	86,504,420.00	66,287,871.00
8	Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i>	-	-	-	-	2,500,000.00
B	BELANJA LANGSUNG <i>Direct Expenditure</i>	432,074,797.00	451,773,540.00	532,208,529.00	717,921,081.44	1,268,625,450.00
1	Belanja Pegawai <i>Personnel Expenditure</i>	67,901,612.00	72,491,323.00	101,736,632.00	166,298,493.05	191,272,280.00
2	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	193,073,461.00	181,017,055.00	214,812,875.00	353,694,685.16	392,393,815.00
3	Belanja Modal <i>Capital Expenditure</i>	171,099,724.00	198,265,162.00	215,659,022.00	197,927,903.23	684,959,355.00
C	PEMBIAYAAN DAERAH <i>Local Government Financing</i>	171,192,158.00	79,046,547.00	297,464,914.00	10,500,331.27	7,865,450.00
JUMLAH/Total		1,395,296,407.00	1,354,011,399.00	1,846,306,746.00	1,875,131,748.36	2,371,467,003.00

*) Data APBD

TABEL 2
REALISASI PENGELUARAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012 (RIBU RUPIAH)
 Actual Expenditure of Province and Regency/Municipality Government In West Jawa 2008-2012 (Thousand Rupiahs)

Jenis Pengeluaran <i>Expenditure Items</i>		Kabupaten Bekasi				
		2008	2009	2010	2011	2012 *)
[1]	[88]	[89]	[90]	[91]	[92]	
A	BELANJA TIDAK LANGSUNG <i>Indirect Expenditure</i>	636,850,640.00	914,512,468.00	953,507,338.00	1,141,292,260.72	1,222,384,934.88
1	Belanja Pegawai <i>Personnel Expenditure</i>	505,872,975.00	612,218,721.00	735,080,172.00	874,566,674.97	946,090,874.92
2	Belanja Bunga <i>Interest Expenditure</i>	-	-	-	-	-
3	Belanja Subsidi <i>Subsidies Expenditure</i>	-	-	-	-	-
4	Belanja Hibah <i>Grand Expenditure</i>	21,828,137.00	98,974,294.00	100,803,372.00	117,372,515.05	54,268,774.00
5	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	62,032,738.00	140,772,071.00	54,612,305.00	76,443,747.00	-
6	Belanja Bagi Hasil <i>Sharing fund Expenditure</i>	41,386,037.00	15,633,164.00	18,850,990.00	27,511,550.00	38,225,067.00
7	Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	1,655,000.00	44,922,773.00	43,810,547.00	45,336,239.70	50,553,249.70
8	Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i>	4,075,753.00	1,991,445.00	349,952.00	61,534.00	133,246,969.26
B	BELANJA LANGSUNG <i>Direct Expenditure</i>	403,301,423.00	996,213,054.00	747,375,176.00	1,181,947,470.04	1,197,630,439.68
1	Belanja Pegawai <i>Personnel Expenditure</i>	77,547,855.00	64,382,318.00	57,044,257.00	81,616,924.87	69,185,571.67
2	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	177,647,812.00	267,030,571.00	299,040,676.00	456,829,263.80	414,701,590.78
3	Belanja Modal <i>Capital Expenditure</i>	148,105,756.00	664,800,165.00	391,290,243.00	643,501,281.38	713,743,277.23
C	PEMBIAYAAN DAERAH <i>Local Government Financing</i>	773,808,017.00	489,345,804.00	513,369,471.00	392,527.00	32,035,542.92
JUMLAH/Total		1,813,960,080.00	2,400,071,326.00	2,214,251,985.00	2,323,632,257.76	2,452,050,917.48

*) Data APBD

TABEL 2
REALISASI PENGELUARAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012 (RIBU RUPIAH)
 Actual Expenditure of Province and Regency/Municipality Government In West Jawa 2008-2012 (Thousand Rupiahs)

Jenis Pengeluaran <i>Expenditure Items</i>		Kabupaten Bandung Barat				
		2008	2009	2010	2011	2012 *)
[1]	[93]	[94]	[95]	[96]	[97]	
A	BELANJA TIDAK LANGSUNG <i>Indirect Expenditure</i>	419,308,640.00	500,690,483.00	648,430,723.00	786,666,514.84	735,136,957.63
1	Belanja Pegawai <i>Personnel Expenditure</i>	348,052,856.00	424,897,732.00	515,519,003.00	642,418,123.44	601,020,996.63
2	Belanja Bunga <i>Interest Expenditure</i>	-	-	-	-	-
3	Belanja Subsidi <i>Subsidies Expenditure</i>	-	-	-	-	-
4	Belanja Hibah <i>Grand Expenditure</i>	21,703,754.00	27,947,346.00	37,506,728.00	50,588,392.00	37,411,541.40
5	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	14,398,356.00	21,228,891.00	61,229,222.00	31,420,558.20	8,758,000.00
6	Belanja Bagi Hasil <i>Sharing fund Expenditure</i>	20,719,170.00	22,235,919.00	22,521,770.00	-	-
7	Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	14,434,504.00	2,970,000.00	11,654,000.00	62,239,441.21	80,021,887.60
8	Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i>	-	1,410,595.00	-	-	7,924,532.00
B	BELANJA LANGSUNG <i>Direct Expenditure</i>	165,294,959.00	282,091,965.00	324,014,125.00	464,929,500.56	597,345,602.13
1	Belanja Pegawai <i>Personnel Expenditure</i>	27,390,667.00	21,263,459.00	33,823,749.00	35,198,749.27	61,027,141.90
2	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	60,082,031.00	161,142,653.00	133,175,536.00	280,523,366.74	237,930,854.82
3	Belanja Modal <i>Capital Expenditure</i>	77,822,261.00	99,685,853.00	157,014,840.00	149,207,384.55	298,387,605.41
C	PEMBIAYAAN DAERAH <i>Local Government Financing</i>	131,855,054.00	213,020,429.00	253,954,270.00	15,000,000.00	10,000,000.00
JUMLAH/Total		716,458,653.00	995,802,877.00	1,226,399,118.00	1,266,596,015.40	1,342,482,559.76

*) Data APBD

TABEL 2
REALISASI PENGELUARAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012 (RIBU RUPIAH)
 Actual Expenditure of Province and Regency/Municipality Government In West Jawa 2008-2012 (Thousand Rupiahs)

Jenis Pengeluaran <i>Expenditure Items</i>		Kota Bogor				
		2008	2009	2010	2011	2012 *)
[1]	[98]	[99]	[100]	[101]	[102]	
A	BELANJA TIDAK LANGSUNG <i>Indirect Expenditure</i>	380,462,480.00	451,163,091.00	586,674,384.00	651,341,702.52	635,979,536.34
1	Belanja Pegawai <i>Personnel Expenditure</i>	308,438,593.00	357,368,859.00	467,833,382.00	541,591,289.79	606,265,084.59
2	Belanja Bunga <i>Interest Expenditure</i>	-	-	-	-	2,016,207.00
3	Belanja Subsidi <i>Subsidies Expenditure</i>	-	-	-	-	-
4	Belanja Hibah <i>Grand Expenditure</i>	18,807,174.00	18,971,000.00	15,825,366.00	30,001,151.75	20,425,297.00
5	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	37,420,506.00	59,802,095.00	88,100,168.00	77,973,952.45	935,731.98
6	Belanja Bagi Hasil <i>Sharing fund Expenditure</i>	1,020,000.00	-	-	-	-
7	Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	11,760,000.00	13,232,500.00	12,132,500.00	-	-
8	Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i>	3,016,207.00	1,788,637.00	2,782,968.00	1,775,308.53	6,337,215.77
B	BELANJA LANGSUNG <i>Direct Expenditure</i>	293,190,405.00	325,713,905.00	370,008,420.00	423,234,812.78	643,246,909.35
1	Belanja Pegawai <i>Personnel Expenditure</i>	54,530,202.00	43,515,147.00	45,943,819.00	67,535,066.06	96,845,109.75
2	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	147,468,832.00	173,749,149.00	158,124,717.00	222,746,788.68	286,979,272.46
3	Belanja Modal <i>Capital Expenditure</i>	91,191,371.00	108,449,609.00	165,939,884.00	132,952,958.04	259,422,527.14
C	PEMBIAYAAN DAERAH <i>Local Government Financing</i>	160,724,279.00	192,956,011.00	129,706,700.00	147,417,757.44	87,052,925.00
JUMLAH/Total		834,377,164.00	969,833,007.00	1,086,389,504.00	1,221,994,272.74	1,366,279,370.69

*) Data APBD

TABEL 2
REALISASI PENGELUARAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012 (RIBU RUPIAH)
 Actual Expenditure of Province and Regency/Municipality Government In West Jawa 2008-2012 (Thousand Rupiahs)

Jenis Pengeluaran <i>Expenditure Items</i>		Kota Sukabumi				
		2008	2009	2010	2011	2012 *)
[1]	[103]	[104]	[105]	[106]	[107]	
A	BELANJA TIDAK LANGSUNG <i>Indirect Expenditure</i>	228,738,388.00	280,522,146.00	343,036,296.00	374,369,166.00	380,485,874.00
1	Belanja Pegawai <i>Personnel Expenditure</i>	195,422,429.00	230,805,288.00	287,706,065.00	325,272,945.00	340,793,449.40
2	Belanja Bunga <i>Interest Expenditure</i>	-	-	-	-	-
3	Belanja Subsidi <i>Subsidies Expenditure</i>	-	-	-	-	-
4	Belanja Hibah <i>Grand Expenditure</i>	13,434,114.00	32,181,495.00	36,527,940.00	38,359,805.00	23,419,396.60
5	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	16,305,108.00	16,533,463.00	18,021,353.00	10,671,379.00	12,677,950.00
6	Belanja Bagi Hasil <i>Sharing fund Expenditure</i>	428,737.00	-	-	-	-
7	Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	3,107,500.00	-	-	-	595,078.00
8	Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i>	40,500.00	1,001,900.00	780,938.00	65,037.00	3,000,000.00
B	BELANJA LANGSUNG <i>Direct Expenditure</i>	228,757,695.00	277,299,372.00	225,609,041.00	244,774,712.00	295,132,704.00
1	Belanja Pegawai <i>Personnel Expenditure</i>	49,024,156.00	50,985,791.00	64,795,981.00	39,666,306.00	38,864,434.80
2	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	97,667,712.00	105,887,798.00	120,412,970.00	154,249,166.00	185,981,002.90
3	Belanja Modal <i>Capital Expenditure</i>	82,065,827.00	120,425,783.00	40,400,090.00	50,859,240.00	70,287,266.30
C	PEMBIAYAAN DAERAH <i>Local Government Financing</i>	80,508,282.00	25,470,205.00	17,731,425.00	3,462,500.00	3,800,000.00
JUMLAH/Total		538,004,365.00	583,291,723.00	586,376,762.00	622,606,378.00	679,418,578.00

*) Data APBD

TABEL 2
REALISASI PENGELUARAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012 (RIBU RUPIAH)
 Actual Expenditure of Province and Regency/Municipality Government In West Jawa 2008-2012 (Thousand Rupiahs)

Jenis Pengeluaran <i>Expenditure Items</i>		Kota Bandung				
		2008	2009	2010	2011	2012 *)
[1]		[108]	[109]	[110]	[111]	[112]
A	BELANJA TIDAK LANGSUNG <i>Indirect Expenditure</i>	1,343,588,341.00	1,360,170,658.00	1,629,163,528.00	1,860,658,988.55	1,937,415,321.99
1	Belanja Pegawai <i>Personnel Expenditure</i>	978,599,957.00	1,054,521,552.00	1,238,514,783.00	1,418,329,256.11	1,439,531,132.15
2	Belanja Bunga <i>Interest Expenditure</i>	166,658.00	114,292.00	75,945.00	-	-
3	Belanja Subsidi <i>Subsidies Expenditure</i>	50,495,000.00	44,125,500.00	45,125,500.00	57,625,500.00	57,625,500.00
4	Belanja Hibah <i>Grand Expenditure</i>	199,572,929.00	179,256,645.00	263,490,455.00	328,978,667.92	435,930,606.30
5	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	103,051,747.00	77,705,144.00	79,607,120.00	55,725,564.51	468,585.88
6	Belanja Bagi Hasil <i>Sharing fund Expenditure</i>	-	-	-	-	-
7	Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	11,702,050.00	4,019,250.00	-	-	814,272.44
8	Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i>	-	428,275.00	2,349,725.00	-	3,045,225.22
B	BELANJA LANGSUNG <i>Direct Expenditure</i>	715,332,241.00	880,569,337.00	893,517,290.00	1,217,229,900.12	1,697,292,600.43
1	Belanja Pegawai <i>Personnel Expenditure</i>	62,738,941.00	124,378,143.00	91,072,053.00	102,878,881.75	122,572,607.73
2	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	307,432,478.00	365,202,886.00	396,745,753.00	502,268,827.82	538,062,884.95
3	Belanja Modal <i>Capital Expenditure</i>	345,160,822.00	390,988,308.00	405,699,484.00	612,082,190.55	1,036,657,107.75
C	PEMBIAYAAN DAERAH <i>Local Government Financing</i>	273,277,176.00	436,382,643.00	289,986,289.00	35,498,279.49	34,000,000.00
JUMLAH/Total		2,332,197,758.00	2,677,122,638.00	2,812,667,107.00	3,113,387,168.15	3,668,707,922.42

*) Data APBD

TABEL 2
REALISASI PENGELUARAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012 (RIBU RUPIAH)
 Actual Expenditure of Province and Regency/Municipality Government In West Jawa 2008-2012 (Thousand Rupiahs)

Jenis Pengeluaran <i>Expenditure Items</i>		Kota Cirebon				
		2008	2009	2010	2011	2012 *)
[1]		[113]	[114]	[115]	[116]	[117]
A	BELANJA TIDAK LANGSUNG <i>Indirect Expenditure</i>	290,690,540.00	362,613,619.00	431,902,133.03	468,781,133.49	484,440,428.15
1	Belanja Pegawai <i>Personnel Expenditure</i>	244,178,217.00	292,174,533.00	357,046,698.43	398,190,846.40	477,504,928.15
2	Belanja Bunga <i>Interest Expenditure</i>	-	-	-	-	-
3	Belanja Subsidi <i>Subsidies Expenditure</i>	-	-	-	-	-
4	Belanja Hibah <i>Grand Expenditure</i>	7,043,275.00	36,774,229.00	41,535,389.03	35,607,586.72	-
5	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	25,347,478.00	23,483,634.00	27,093,945.57	28,267,382.57	5,795,500.00
6	Belanja Bagi Hasil <i>Sharing fund Expenditure</i>	-	-	-	-	-
7	Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	14,121,570.00	10,181,223.00	5,926,100.00	6,715,317.80	-
8	Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i>	-	-	300,000.00	-	1,140,000.00
B	BELANJA LANGSUNG <i>Direct Expenditure</i>	243,197,314.00	258,012,339.00	317,865,766.97	349,517,994.52	351,890,906.50
1	Belanja Pegawai <i>Personnel Expenditure</i>	30,343,592.00	36,243,607.00	35,629,469.75	42,411,178.84	67,164,793.12
2	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	118,178,820.00	129,746,414.00	141,870,586.09	167,095,665.04	195,110,672.20
3	Belanja Modal <i>Capital Expenditure</i>	94,674,902.00	92,022,318.00	140,365,711.14	140,011,150.65	89,615,441.19
C	PEMBIAYAAN DAERAH <i>Local Government Financing</i>	78,502,133.00	92,092,558.00	20,150,738.75	8,164,891.15	17,398,642.28
JUMLAH/Total		612,389,987.00	712,718,516.00	769,918,638.75	826,464,019.17	853,729,976.93

*) Data APBD

TABEL 2
REALISASI PENGELUARAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012 (RIBU RUPIAH)
 Actual Expenditure of Province and Regency/Municipality Government In West Jawa 2008-2012 (Thousand Rupiahs)

Jenis Pengeluaran <i>Expenditure Items</i>		Kota Bekasi				
		2008	2009	2010	2011	2012 *)
[1]	[118]	[119]	[120]	[121]	[122]	
A	BELANJA TIDAK LANGSUNG <i>Indirect Expenditure</i>	614,280,970.00	697,347,642.00	806,633,957.00	1,016,853,732.78	1,053,505,729.95
1	Belanja Pegawai <i>Personnel Expenditure</i>	515,726,052.00	596,890,684.00	727,377,014.00	857,301,301.00	877,459,919.95
2	Belanja Bunga <i>Interest Expenditure</i>	374,393.00	336,973.00	300,552.00	264,130.00	300,000.00
3	Belanja Subsidi <i>Subsidies Expenditure</i>	-	-	-	-	-
4	Belanja Hibah <i>Grand Expenditure</i>	28,511,189.00	49,523,500.00	31,930,832.00	84,904,102.00	151,245,371.00
5	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	42,125,466.00	44,702,638.00	39,962,400.00	68,403,290.00	20,095,420.00
6	Belanja Bagi Hasil <i>Sharing fund Expenditure</i>	-	-	-	-	-
7	Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	27,543,870.00	5,893,847.00	7,016,934.00	5,205,013.00	905,019.00
8	Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i>	-	-	46,225.00	775,896.77	3,500,000.00
B	BELANJA LANGSUNG <i>Direct Expenditure</i>	640,555,533.00	804,207,570.00	785,788,387.00	964,491,069.00	1,337,358,273.50
1	Belanja Pegawai <i>Personnel Expenditure</i>	61,261,179.00	94,130,550.00	110,005,840.00	146,157,871.00	153,568,656.39
2	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	274,409,187.00	367,573,970.00	401,486,211.00	494,429,432.00	500,866,940.93
3	Belanja Modal <i>Capital Expenditure</i>	304,885,167.00	342,503,050.00	274,296,336.00	323,903,766.00	682,922,676.19
C	PEMBIAYAAN DAERAH <i>Local Government Financing</i>	177,362,612.00	111,209,924.00	108,856,886.00	39,618,270.00	22,430,369.80
JUMLAH/Total		1,432,199,115.00	1,612,765,136.00	1,701,279,230.00	2,020,963,071.78	2,413,294,373.25

*) Data APBD

TABEL 2
REALISASI PENGELUARAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012 (RIBU RUPIAH)
 Actual Expenditure of Province and Regency/Municipality Government In West Jawa 2008-2012 (Thousand Rupiahs)

Jenis Pengeluaran <i>Expenditure Items</i>		Kota Depok				
		2008	2009	2010	2011	2012 *)
[1]		[123]	[124]	[125]	[126]	[127]
A	BELANJA TIDAK LANGSUNG <i>Indirect Expenditure</i>	442,028,132.00	459,942,498.00	582,058,899.00	683,947,885.94	616,124,125.77
1	Belanja Pegawai <i>Personnel Expenditure</i>	299,720,459.00	345,200,502.00	426,628,041.00	505,959,079.88	537,318,308.63
2	Belanja Bunga <i>Interest Expenditure</i>	-	-	-	218,366.98	4,350,000.00
3	Belanja Subsidi <i>Subsidies Expenditure</i>	-	-	-	-	-
4	Belanja Hibah <i>Grand Expenditure</i>	38,746,360.00	8,057,032.00	39,277,548.00	47,039,340.50	13,862,925.00
5	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	100,506,671.00	100,969,646.00	111,681,450.00	126,151,812.05	29,976,650.00
6	Belanja Bagi Hasil <i>Sharing fund Expenditure</i>	-	-	-	-	-
7	Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	-	-	-	870,816.80	870,816.80
8	Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i>	3,054,642.00	5,715,318.00	4,471,860.00	3,708,469.72	29,745,425.34
B	BELANJA LANGSUNG <i>Direct Expenditure</i>	440,664,365.00	495,872,489.00	506,570,135.00	666,137,452.93	935,745,325.33
1	Belanja Pegawai <i>Personnel Expenditure</i>	75,803,917.00	66,335,496.00	75,423,073.00	99,425,915.22	103,491,588.10
2	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	130,948,165.00	190,283,488.00	211,429,080.00	271,250,211.57	283,926,697.33
3	Belanja Modal <i>Capital Expenditure</i>	233,912,283.00	239,253,505.00	219,717,982.00	295,461,326.15	548,327,039.90
C	PEMBIAYAAN DAERAH <i>Local Government Financing</i>	201,812,536.00	240,610,732.00	248,964,125.00	1,290,544.76	-
JUMLAH/Total		1,084,505,033.00	1,196,425,719.00	1,337,593,159.00	1,351,375,883.63	1,551,869,451.10

*) Data APBD

TABEL 2
REALISASI PENGELUARAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012 (RIBU RUPIAH)
 Actual Expenditure of Province and Regency/Municipality Government In West Jawa 2008-2012 (Thousand Rupiahs)

Jenis Pengeluaran <i>Expenditure Items</i>		Kota Cimahi				
		2008	2009	2010	2011	2012 *)
[1]		[128]	[129]	[130]	[131]	[132]
A	BELANJA TIDAK LANGSUNG <i>Indirect Expenditure</i>	262,689,658.00	291,188,899.00	360,648,425.00	399,372,356.00	500,941,817.00
1	Belanja Pegawai <i>Personnel Expenditure</i>	236,774,982.00	258,450,627.00	319,629,193.00	361,338,349.00	447,265,694.00
2	Belanja Bunga <i>Interest Expenditure</i>	439,580.00	777,343.00	1,281,378.00	1,316,448.00	1,231,685.00
3	Belanja Subsidi <i>Subsidies Expenditure</i>	-	-	-	-	-
4	Belanja Hibah <i>Grand Expenditure</i>	11,690,505.00	13,519,456.00	30,703,961.00	27,883,034.00	48,540,989.00
5	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	13,411,055.00	18,441,473.00	7,343,176.00	7,361,084.00	332,300.00
6	Belanja Bagi Hasil <i>Sharing fund Expenditure</i>	-	-	-	-	781,834.00
7	Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	-	-	-	-	-
8	Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i>	373,536.00	-	1,690,717.00	1,473,441.00	2,789,315.00
B	BELANJA LANGSUNG <i>Direct Expenditure</i>	248,754,811.00	249,883,078.00	275,552,720.00	338,933,076.00	404,570,417.00
1	Belanja Pegawai <i>Personnel Expenditure</i>	39,582,443.00	47,397,453.00	31,020,714.00	61,722,664.00	72,522,639.00
2	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	107,968,143.00	107,238,319.00	153,396,355.00	174,339,493.00	180,024,517.00
3	Belanja Modal <i>Capital Expenditure</i>	101,204,225.00	95,247,306.00	91,135,651.00	102,870,919.00	152,023,261.00
C	PEMBIAYAAN DAERAH <i>Local Government Financing</i>	73,030,533.00	123,838,529.00	102,130,724.00	9,080,480.00	3,855,508.00
JUMLAH/Total		584,475,002.00	664,910,506.00	738,331,869.00	747,385,912.00	909,367,742.00

*) Data APBD

TABEL 2
REALISASI PENGELUARAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012 (RIBU RUPIAH)
 Actual Expenditure of Province and Regency/Municipality Government In West Jawa 2008-2012 (Thousand Rupiahs)

Jenis Pengeluaran <i>Expenditure Items</i>		Kota Tasikmalaya				
		2008	2009	2010	2011	2012 *)
[1]		[133]	[134]	[135]	[136]	[137]
A	BELANJA TIDAK LANGSUNG <i>Indirect Expenditure</i>	350,021,972.00	392,720,464.00	561,700,563.00	582,930,734.67	569,396,234.00
1	Belanja Pegawai <i>Personnel Expenditure</i>	302,034,060.00	340,256,726.00	460,661,914.00	516,889,025.98	502,461,329.00
2	Belanja Bunga <i>Interest Expenditure</i>	6,601.00	4,770.00	4,523.00	1,745.63	11,848.00
3	Belanja Subsidi <i>Subsidies Expenditure</i>	-	-	-	-	-
4	Belanja Hibah <i>Grand Expenditure</i>	18,036,631.00	12,415,523.00	21,792,090.00	37,168,276.75	51,878,448.00
5	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	29,944,680.00	40,043,445.00	79,242,036.00	28,871,686.31	13,344,609.00
6	Belanja Bagi Hasil <i>Sharing fund Expenditure</i>	-	-	-	-	-
7	Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	-	-	-	-	-
8	Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i>	-	-	-	-	1,700,000.00
B	BELANJA LANGSUNG <i>Direct Expenditure</i>	286,008,021.00	295,226,817.00	318,639,356.00	334,600,309.28	270,509,342.00
1	Belanja Pegawai <i>Personnel Expenditure</i>	60,406,812.00	68,051,345.00	67,531,365.00	56,578,143.77	59,630,038.00
2	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	115,712,148.00	108,327,847.00	126,969,319.00	173,571,574.37	147,441,342.00
3	Belanja Modal <i>Capital Expenditure</i>	109,889,061.00	118,847,625.00	124,138,672.00	104,450,591.14	63,437,962.00
C	PEMBIAYAAN DAERAH <i>Local Government Financing</i>	57,427,914.00	75,693,890.00	21,811,093.00	8,475,307.18	1,018,710.00
JUMLAH/Total		693,457,907.00	763,641,171.00	902,151,012.00	926,006,351.13	840,924,286.00

*) Data APBD

TABEL 2
REALISASI PENGELUARAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012 (RIBU RUPIAH)
 Actual Expenditure of Province and Regency/Municipality Government In West Jawa 2008-2012 (Thousand Rupiahs)

Jenis Pengeluaran <i>Expenditure Items</i>		Kota Banjar				
		2008	2009	2010	2011	2012 *)
[1]		[138]	[139]	[140]	[141]	[142]
A	BELANJA TIDAK LANGSUNG <i>Indirect Expenditure</i>	175,940,705.00	226,819,004.00	218,835,469.00	233,219,853.71	229,744,469.55
1	Belanja Pegawai <i>Personnel Expenditure</i>	123,134,654.00	143,133,727.00	173,468,833.00	191,642,505.74	208,822,229.18
2	Belanja Bunga <i>Interest Expenditure</i>	-	-	-	-	-
3	Belanja Subsidi <i>Subsidies Expenditure</i>	-	-	-	-	-
4	Belanja Hibah <i>Grand Expenditure</i>	5,995,884.00	22,250,940.00	3,051,920.00	6,073,046.00	-
5	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	16,281,662.00	23,141,522.00	23,953,401.00	21,013,051.65	3,750,080.00
6	Belanja Bagi Hasil <i>Sharing fund Expenditure</i>	57,906.00	88,700.00	-	-	-
7	Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	30,470,599.00	38,204,115.00	17,150,900.00	14,273,750.32	16,115,356.29
8	Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i>	-	-	1,210,415.00	217,500.00	1,056,804.08
B	BELANJA LANGSUNG <i>Direct Expenditure</i>	164,882,830.00	168,940,396.00	143,129,085.00	251,244,399.13	190,537,909.72
1	Belanja Pegawai <i>Personnel Expenditure</i>	19,571,361.00	18,146,090.00	22,271,340.00	29,131,285.23	29,900,297.40
2	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	44,407,799.00	46,721,538.00	58,593,764.00	70,694,773.20	76,720,725.26
3	Belanja Modal <i>Capital Expenditure</i>	100,903,670.00	104,072,768.00	62,263,981.00	151,418,340.70	83,916,887.06
C	PEMBIAYAAN DAERAH <i>Local Government Financing</i>	65,266,476.00	53,564,024.00	73,296,845.00	1,000,000.00	-
JUMLAH/Total		406,090,011.00	449,323,424.00	435,261,399.00	485,464,252.84	420,282,379.27

*) Data APBD

<https://jabar.bps.go.id>

TABEL 3
PERSENTASE PENERIMAAN

TABEL 3
PERSENTASE REALISASI PENERIMAAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT 2008-2012
Percentage Actual Receipt of Province and Regency/Municipality Government In West Jawa 2008-2012

Jenis Penerimaan <i>Receipt Items</i>	Provinsi Jawa Barat				
	2008	2009	2010	2011	2012 *)
[1]	[2]	[3]	[4]	[5]	[6]
A PENDAPATAN DAERAH <i>Local Government Revenue</i>	84.34	76.01	84.48	81.86	90.30
1 Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	61.16	54.45	62.89	62.97	50.48
1.1 Pajak Daerah <i>Local Taxes</i>	57.11	48.61	56.11	57.00	46.84
1.2 Retribusi Daerah <i>Local Retributions</i>	0.41	0.36	0.28	0.38	0.31
1.3 Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	1.61	1.76	1.96	1.70	1.47
1.4 Lain-lain PAD yang Sah <i>Other Original Local Government Revenue</i>	2.02	3.73	4.53	3.90	1.87
2 Dana Perimbangan <i>Balanced Budget</i>	22.07	21.21	21.05	18.71	13.80
2.1 Bagi Hasil Pajak/Bukan Pajak/Sumber Daya Alam <i>Tax Share/Non Taxe/Natural Resources</i>	11.59	11.60	11.30	9.62	5.66
2.2 Dana Alokasi Umum <i>General Allocation Funds</i>	10.48	9.61	9.42	8.75	7.84
2.3 Dana Alokasi Khusus <i>Special Allocation Funds</i>	-	-	0.33	0.34	0.30
3 Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i>	1.12	0.35	0.54	0.19	26.02
B PEMBIAYAAN DAERAH <i>Local Government Financing</i>	15.66	23.99	15.52	18.14	9.70
JUMLAH/Total	100.00	100.00	100.00	100.00	100.00

*) Data APBD

TABEL 3
PERSENTASE REALISASI PENERIMAAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT 2008-2012
Percentage Actual Receipt of Province and Regency/Municipality Government In West Jawa 2008-2012

Jenis Penerimaan <i>Receipt Items</i>	Seluruh Kabupaten/Kota di Jawa Barat				
	2008	2009	2010	2011	2012 *)
[1]	[7]	[8]	[9]	[10]	[11]
A PENDAPATAN DAERAH <i>Local Government Revenue</i>	88.73	90.15	88.84	92.87	92.68
1 Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	9.00	8.94	9.63	13.11	12.83
1.1 Pajak Daerah <i>Local Taxes</i>	3.42	3.32	3.73	7.35	7.21
1.2 Retribusi Daerah <i>Local Retributions</i>	3.59	2.96	2.10	1.77	1.58
1.3 Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0.45	0.55	0.62	0.48	0.55
1.4 Lain-lain PAD yang Sah <i>Other Original Local Government Revenue</i>	1.54	2.10	3.19	3.50	3.49
2 Dana Perimbangan <i>Balanced Budget</i>	68.88	66.21	62.52	55.84	66.14
2.1 Bagi Hasil Pajak/Bukan Pajak/Sumber Daya Alam <i>Tax Share/Non Taxe/Natural Resources</i>	10.79	11.69	11.48	8.62	7.60
2.2 Dana Alokasi Umum <i>General Allocation Funds</i>	54.74	50.70	46.57	43.51	54.03
2.3 Dana Alokasi Khusus <i>Special Allocation Funds</i>	3.35	3.83	4.47	3.71	4.51
3 Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i>	10.85	15.00	16.70	23.92	13.71
B PEMBIAYAAN DAERAH <i>Local Government Financing</i>	11.27	9.85	11.16	7.13	7.32
JUMLAH/Total	100.00	100.00	100.00	100.00	100.00

*) Data APBD

TABEL 3
PERSENTASE REALISASI PENERIMAAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT 2008-2012
Percentage Actual Receipt of Province and Regency/Municipality Government In West Jawa 2008-2012

Jenis Penerimaan <i>Receipt Items</i>	Kabupaten Bogor				
	2008	2009	2010	2011	2012 *)
[1]	[12]	[13]	[14]	[15]	[16]
A PENDAPATAN DAERAH <i>Local Government Revenue</i>	84.41	83.44	86.20	92.67	92.71
1 Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	13.91	12.94	13.70	18.39	21.21
1.1 Pajak Daerah <i>Local Taxes</i>	7.18	6.40	6.76	12.26	14.79
1.2 Retribusi Daerah <i>Local Retributions</i>	5.05	4.46	4.10	2.92	2.92
1.3 Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0.62	0.62	0.79	0.31	0.69
1.4 Lain-lain PAD yang Sah <i>Other Original Local Government Revenue</i>	1.05	1.46	2.05	2.90	2.80
2 Dana Perimbangan <i>Balanced Budget</i>	60.42	58.39	55.32	47.82	52.02
2.1 Bagi Hasil Pajak/Bukan Pajak/Sumber Daya Alam <i>Tax Share/Non Taxe/Natural Resources</i>	11.90	13.44	12.12	7.93	3.16
2.2 Dana Alokasi Umum <i>General Allocation Funds</i>	48.06	42.60	38.29	35.60	44.64
2.3 Dana Alokasi Khusus <i>Special Allocation Funds</i>	0.47	2.35	4.91	4.29	4.22
3 Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i>	10.08	12.10	17.17	26.46	19.49
B PEMBIAYAAN DAERAH <i>Local Government Financing</i>	15.59	16.56	13.80	7.33	7.29
JUMLAH/Total	100.00	100.00	100.00	100.00	100.00
*) <i>Data APBD</i>		100.00	100.00		

TABEL 3
PERSENTASE REALISASI PENERIMAAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT 2008-2012
Percentage Actual Receipt of Province and Regency/Municipality Government In West Jawa 2008-2012

Jenis Penerimaan <i>Receipt Items</i>	Kabupaten Sukabumi				
	2008	2009	2010	2011	2012 *)
	[17]	[18]	[19]	[20]	[21]
A					
PENDAPATAN DAERAH <i>Local Government Revenue</i>	92.25	92.25	86.82	93.57	95.77
1 Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	6.60	5.19	5.62	7.65	8.69
1.1 Pajak Daerah <i>Local Taxes</i>	1.03	0.95	0.88	3.45	3.60
1.2 Retribusi Daerah <i>Local Retributions</i>	3.37	3.01	2.03	1.68	1.03
1.3 Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0.44	0.30	0.36	0.26	0.32
1.4 Lain-lain PAD yang Sah <i>Other Original Local Government Revenue</i>	1.76	0.93	2.35	2.26	3.74
2 Dana Perimbangan <i>Balanced Budget</i>	75.88	73.58	63.40	63.01	75.98
2.1 Bagi Hasil Pajak/Bukan Pajak/Sumber Daya Alam <i>Tax Share/Non Taxe/Natural Resources</i>	6.15	11.70	8.10	8.21	5.75
2.2 Dana Alokasi Umum <i>General Allocation Funds</i>	62.44	55.12	49.81	48.97	63.42
2.3 Dana Alokasi Khusus <i>Special Allocation Funds</i>	7.30	6.76	5.48	5.82	6.81
3 Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i>	9.77	13.48	17.80	22.91	11.10
B PEMBIAYAAN DAERAH <i>Local Government Financing</i>	7.75	7.75	13.18	6.43	4.23
JUMLAH/Total	100.00	100.00	100.00	100.00	100.00

*) Data APBD

TABEL 3
PERSENTASE REALISASI PENERIMAAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT 2008-2012
Percentage Actual Receipt of Province and Regency/Municipality Government In West Jawa 2008-2012

Jenis Penerimaan <i>Receipt Items</i>	Kabupaten Cianjur				
	2008	2009	2010	2011	2012 *)
[1]	[22]	[23]	[24]	[25]	[26]
A PENDAPATAN DAERAH <i>Local Government Revenue</i>	91.71	94.36	100.00	93.61	96.46
1 Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	5.96	6.68	7.75	8.12	4.31
1.1 Pajak Daerah <i>Local Taxes</i>	1.46	1.55	1.43	2.42	2.33
1.2 Retribusi Daerah <i>Local Retributions</i>	1.19	1.35	1.47	0.98	1.10
1.3 Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0.34	0.49	0.57	0.72	0.36
1.4 Lain-lain PAD yang Sah <i>Other Original Local Government Revenue</i>	2.97	3.29	4.27	3.99	0.52
2 Dana Perimbangan <i>Balanced Budget</i>	76.57	74.26	73.58	61.69	73.48
2.1 Bagi Hasil Pajak/Bukan Pajak/Sumber Daya Alam <i>Tax Share/Non Taxe/Natural Resources</i>	6.45	7.07	7.20	5.59	5.27
2.2 Dana Alokasi Umum <i>General Allocation Funds</i>	63.08	59.96	59.52	50.83	60.50
2.3 Dana Alokasi Khusus <i>Special Allocation Funds</i>	7.04	7.22	6.87	5.27	7.71
3 Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i>	9.18	13.42	18.67	23.80	18.67
B PEMBIAYAAN DAERAH <i>Local Government Financing</i>	8.29	5.64	-	6.39	3.54
JUMLAH/Total	100.00	100.00	100.00	100.00	100.00

*) Data APBD

TABEL 3
PERSENTASE REALISASI PENERIMAAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT 2008-2012
Percentage Actual Receipt of Province and Regency/Municipality Government In West Jawa 2008-2012

Jenis Penerimaan <i>Receipt Items</i>	Kabupaten Bandung				
	2008	2009	2010	2011	2012 *)
[1]	[27]	[28]	[29]	[30]	[31]
A PENDAPATAN DAERAH <i>Local Government Revenue</i>	88.51	92.52	85.72	88.96	91.21
1 Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	8.72	7.22	8.34	10.55	10.26
1.1 Pajak Daerah <i>Local Taxes</i>	3.11	2.27	2.49	5.00	4.95
1.2 Retribusi Daerah <i>Local Retributions</i>	2.18	1.93	2.53	1.19	1.42
1.3 Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	2.15	2.05	2.22	1.56	1.68
1.4 Lain-lain PAD yang Sah <i>Other Original Local Government Revenue</i>	1.28	0.97	1.10	2.80	2.20
2 Dana Perimbangan <i>Balanced Budget</i>	68.32	68.36	60.25	54.80	70.29
2.1 Bagi Hasil Pajak/Bukan Pajak/Sumber Daya Alam <i>Tax Share/Non Taxe/Natural Resources</i>	7.26	15.78	9.69	7.56	7.40
2.2 Dana Alokasi Umum <i>General Allocation Funds</i>	60.40	51.14	45.58	43.61	56.63
2.3 Dana Alokasi Khusus <i>Special Allocation Funds</i>	0.66	1.45	4.99	3.63	6.25
3 Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i>	11.46	16.94	17.13	23.61	10.66
B PEMBIAYAAN DAERAH <i>Local Government Financing</i>	11.49	7.48	14.28	11.04	8.79
JUMLAH/Total	100.00	100.00	100.00	100.00	100.00

*) Data APBD

TABEL 3
PERSENTASE REALISASI PENERIMAAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT 2008-2012
Percentage Actual Receipt of Province and Regency/Municipality Government In West Jawa 2008-2012

Jenis Penerimaan <i>Receipt Items</i>	Kabupaten Garut				
	2008	2009	2010	2011	2012 *)
[1]	[32]	[33]	[34]	[35]	[36]
A PENDAPATAN DAERAH <i>Local Government Revenue</i>	97.29	99.52	93.33	94.67	93.35
1 Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	5.94	6.41	6.00	5.61	6.24
1.1 Pajak Daerah <i>Local Taxes</i>	0.56	0.59	0.59	1.12	1.04
1.2 Retribusi Daerah <i>Local Retributions</i>	4.94	5.22	0.80	0.70	0.75
1.3 Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0.09	0.13	0.14	0.07	0.15
1.4 Lain-lain PAD yang Sah <i>Other Original Local Government Revenue</i>	0.35	0.47	4.47	3.71	4.30
2 Dana Perimbangan <i>Balanced Budget</i>	83.92	77.65	70.65	63.96	71.05
2.1 Bagi Hasil Pajak/Bukan Pajak/Sumber Daya Alam <i>Tax Share/Non Taxe/Natural Resources</i>	5.56	8.12	7.26	6.47	5.52
2.2 Dana Alokasi Umum <i>General Allocation Funds</i>	71.48	63.16	56.82	52.24	59.41
2.3 Dana Alokasi Khusus <i>Special Allocation Funds</i>	6.88	6.37	6.58	5.24	6.12
3 Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i>	7.43	15.47	16.68	25.10	16.06
B PEMBIAYAAN DAERAH <i>Local Government Financing</i>	2.71	0.48	6.67	5.33	6.65
JUMLAH/Total	100.00	100.00	100.00	100.00	100.00

*) Data APBD

TABEL 3
PERSENTASE REALISASI PENERIMAAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT 2008-2012
Percentage Actual Receipt of Province and Regency/Municipality Government In West Jawa 2008-2012

Jenis Penerimaan <i>Receipt Items</i>	Kabupaten Tasikmalaya				
	2008	2009	2010	2011	2012 *)
[1]	[37]	[38]	[39]	[40]	[41]
A PENDAPATAN DAERAH <i>Local Government Revenue</i>	85.06	87.37	89.05	93.17	93.68
1 Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	4.01	3.54	3.19	3.44	3.50
1.1 Pajak Daerah <i>Local Taxes</i>	0.83	0.84	0.80	1.10	1.15
1.2 Retribusi Daerah <i>Local Retributions</i>	1.04	1.01	0.94	0.94	0.99
1.3 Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0.67	0.75	0.91	0.78	0.87
1.4 Lain-lain PAD yang Sah <i>Other Original Local Government Revenue</i>	1.47	0.93	0.54	0.61	0.49
2 Dana Perimbangan <i>Balanced Budget</i>	74.75	67.52	72.47	64.41	87.90
2.1 Bagi Hasil Pajak/Bukan Pajak/Sumber Daya Alam <i>Tax Share/Non Taxe/Natural Resources</i>	4.57	4.91	7.67	5.28	5.47
2.2 Dana Alokasi Umum <i>General Allocation Funds</i>	64.67	57.09	60.80	54.39	75.08
2.3 Dana Alokasi Khusus <i>Special Allocation Funds</i>	5.51	5.52	4.00	4.74	7.35
3 Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i>	6.30	16.32	13.40	25.32	2.29
B PEMBIAYAAN DAERAH <i>Local Government Financing</i>	14.94	12.63	10.95	6.83	6.32
JUMLAH/Total	100.00	100.00	100.00	100.00	100.00

*) Data APBD

TABEL 3
PERSENTASE REALISASI PENERIMAAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT 2008-2012
Percentage Actual Receipt of Province and Regency/Municipality Government In West Jawa 2008-2012

Jenis Penerimaan <i>Receipt Items</i>	Kabupaten Ciamis				
	2008	2009	2010	2011	2012 *)
[1]	[42]	[43]	[44]	[45]	[46]
A PENDAPATAN DAERAH <i>Local Government Revenue</i>	86.52	98.15	88.99	94.50	95.94
1 Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	3.48	3.74	3.41	3.47	4.48
1.1 Pajak Daerah <i>Local Taxes</i>	0.51	0.60	0.55	0.73	0.88
1.2 Retribusi Daerah <i>Local Retributions</i>	2.02	2.56	2.08	2.09	0.96
1.3 Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0.10	0.13	0.16	0.12	0.15
1.4 Lain-lain PAD yang Sah <i>Other Original Local Government Revenue</i>	0.85	0.44	0.63	0.53	2.48
2 Dana Perimbangan <i>Balanced Budget</i>	75.49	75.10	69.90	66.30	89.09
2.1 Bagi Hasil Pajak/Bukan Pajak/Sumber Daya Alam <i>Tax Share/Non Taxe/Natural Resources</i>	4.41	4.94	5.13	4.73	4.26
2.2 Dana Alokasi Umum <i>General Allocation Funds</i>	63.77	62.57	58.54	56.52	78.77
2.3 Dana Alokasi Khusus <i>Special Allocation Funds</i>	7.31	7.59	6.23	5.06	6.06
3 Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i>	7.55	19.31	15.68	24.73	2.37
B PEMBIAYAAN DAERAH <i>Local Government Financing</i>	13.48	1.85	11.01	5.50	4.06
JUMLAH/Total	100.00	100.00	100.00	100.00	100.00

*) Data APBD

TABEL 3
PERSENTASE REALISASI PENERIMAAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT 2008-2012
Percentage Actual Receipt of Province and Regency/Municipality Government In West Jawa 2008-2012

Jenis Penerimaan <i>Receipt Items</i>	Kabupaten Kuningan				
	2008	2009	2010	2011	2012 *)
[1]	[47]	[48]	[49]	[50]	[51]
A PENDAPATAN DAERAH <i>Local Government Revenue</i>	95.75	99.69	94.47	96.10	97.89
1 Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	4.87	6.67	5.77	6.11	6.90
1.1 Pajak Daerah <i>Local Taxes</i>	0.94	1.16	1.08	1.38	1.61
1.2 Retribusi Daerah <i>Local Retributions</i>	3.25	4.56	3.95	3.97	1.35
1.3 Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0.23	0.25	0.17	0.18	0.25
1.4 Lain-lain PAD yang Sah <i>Other Original Local Government Revenue</i>	0.45	0.70	0.57	0.59	3.69
2 Dana Perimbangan <i>Balanced Budget</i>	79.90	80.48	68.01	63.56	79.96
2.1 Bagi Hasil Pajak/Bukan Pajak/Sumber Daya Alam <i>Tax Share/Non Taxe/Natural Resources</i>	5.83	6.63	5.53	5.24	4.83
2.2 Dana Alokasi Umum <i>General Allocation Funds</i>	66.71	69.73	55.91	53.20	69.80
2.3 Dana Alokasi Khusus <i>Special Allocation Funds</i>	7.36	4.12	6.58	5.11	5.33
3 Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i>	10.99	12.54	20.69	26.43	11.04
B PEMBIAYAAN DAERAH <i>Local Government Financing</i>	4.25	0.31	5.53	3.90	2.11
JUMLAH/Total	100.00	100.00	100.00	100.00	100.00

*) Data APBD

TABEL 3
PERSENTASE REALISASI PENERIMAAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT 2008-2012
Percentage Actual Receipt of Province and Regency/Municipality Government In West Jawa 2008-2012

Jenis Penerimaan <i>Receipt Items</i>	Kabupaten Cirebon				
	2008	2009	2010	2011	2012 *)
[1]	[52]	[53]	[54]	[55]	[56]
A PENDAPATAN DAERAH <i>Local Government Revenue</i>	95.59	97.47	93.74	95.18	94.69
1 Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	8.69	8.80	8.81	10.36	10.43
1.1 Pajak Daerah <i>Local Taxes</i>	2.57	2.20	1.89	2.69	2.39
1.2 Retribusi Daerah <i>Local Retributions</i>	5.39	5.85	1.49	1.89	2.50
1.3 Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0.24	0.33	0.40	0.37	0.38
1.4 Lain-lain PAD yang Sah <i>Other Original Local Government Revenue</i>	0.49	0.43	5.03	5.41	5.17
2 Dana Perimbangan <i>Balanced Budget</i>	74.81	75.17	66.10	58.74	65.52
2.1 Bagi Hasil Pajak/Bukan Pajak/Sumber Daya Alam <i>Tax Share/Non Taxe/Natural Resources</i>	5.99	6.50	6.16	4.95	4.60
2.2 Dana Alokasi Umum <i>General Allocation Funds</i>	67.98	64.95	54.81	49.70	56.63
2.3 Dana Alokasi Khusus <i>Special Allocation Funds</i>	0.85	3.72	5.13	4.09	4.29
3 Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i>	12.08	13.51	18.83	26.07	18.74
B PEMBIAYAAN DAERAH <i>Local Government Financing</i>	4.41	2.53	6.26	4.82	5.31
JUMLAH/Total	100.00	100.00	100.00	100.00	100.00

*) Data APBD

TABEL 3
PERSENTASE REALISASI PENERIMAAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT 2008-2012
Percentage Actual Receipt of Province and Regency/Municipality Government In West Jawa 2008-2012

Jenis Penerimaan <i>Receipt Items</i>	Kabupaten Majalengka				
	2008	2009	2010	2011	2012 *)
[1]	[57]	[58]	[59]	[60]	[61]
A PENDAPATAN DAERAH <i>Local Government Revenue</i>	95.68	97.07	94.50	96.13	99.17
1 Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	5.21	6.84	6.43	6.51	5.92
1.1 Pajak Daerah <i>Local Taxes</i>	0.53	0.59	0.44	0.98	0.70
1.2 Retribusi Daerah <i>Local Retributions</i>	3.77	2.89	1.05	0.90	1.02
1.3 Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0.24	0.29	0.31	0.24	0.24
1.4 Lain-lain PAD yang Sah <i>Other Original Local Government Revenue</i>	0.67	3.07	4.63	4.40	3.97
2 Dana Perimbangan <i>Balanced Budget</i>	79.73	77.77	73.85	73.84	82.09
2.1 Bagi Hasil Pajak/Bukan Pajak/Sumber Daya Alam <i>Tax Share/Non Taxe/Natural Resources</i>	8.71	9.23	8.23	8.23	6.61
2.2 Dana Alokasi Umum <i>General Allocation Funds</i>	65.61	64.55	60.38	60.47	67.09
2.3 Dana Alokasi Khusus <i>Special Allocation Funds</i>	5.41	4.00	5.25	5.14	8.38
3 Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i>	10.74	12.45	14.21	15.78	11.16
B PEMBIAYAAN DAERAH <i>Local Government Financing</i>	4.32	2.93	5.50	3.87	0.83
JUMLAH/Total	100.00	100.00	100.00	100.00	100.00

*) Data APBD

TABEL 3
PERSENTASE REALISASI PENERIMAAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT 2008-2012
Percentage Actual Receipt of Province and Regency/Municipality Government In West Jawa 2008-2012

Jenis Penerimaan <i>Receipt Items</i>	Kabupaten Sumedang				
	2008	2009	2010	2011	2012 *)
[1]	[62]	[63]	[64]	[65]	[66]
A PENDAPATAN DAERAH <i>Local Government Revenue</i>	96.13	95.14	94.46	98.36	94.17
1 Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	9.46	9.10	9.44	10.19	9.83
1.1 Pajak Daerah <i>Local Taxes</i>	2.73	2.83	2.97	3.75	3.22
1.2 Retribusi Daerah <i>Local Retributions</i>	4.65	5.68	0.58	0.77	0.78
1.3 Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0.30	0.34	0.31	0.23	0.26
1.4 Lain-lain PAD yang Sah <i>Other Original Local Government Revenue</i>	1.78	0.25	5.59	5.45	5.57
2 Dana Perimbangan <i>Balanced Budget</i>	75.98	73.80	67.13	71.04	80.36
2.1 Bagi Hasil Pajak/Bukan Pajak/Sumber Daya Alam <i>Tax Share/Non Taxe/Natural Resources</i>	5.51	6.69	6.25	6.08	4.49
2.2 Dana Alokasi Umum <i>General Allocation Funds</i>	65.74	63.03	55.13	53.28	64.34
2.3 Dana Alokasi Khusus <i>Special Allocation Funds</i>	4.73	4.09	5.75	11.69	11.52
3 Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i>	10.68	12.23	17.88	17.12	3.99
B PEMBIAYAAN DAERAH <i>Local Government Financing</i>	3.87	4.86	5.54	1.64	5.83
JUMLAH/Total	100.00	100.00	100.00	100.00	100.00

*) Data APBD

TABEL 3
PERSENTASE REALISASI PENERIMAAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT 2008-2012
Percentage Actual Receipt of Province and Regency/Municipality Government In West Jawa 2008-2012

Jenis Penerimaan <i>Receipt Items</i>	Kabupaten Indramayu				
	2008	2009	2010	2011	2012 *)
[1]	[67]	[68]	[69]	[70]	[71]
A PENDAPATAN DAERAH <i>Local Government Revenue</i>	91.89	93.63	94.45	94.15	93.86
1 Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	5.03	6.71	6.84	8.14	6.27
1.1 Pajak Daerah <i>Local Taxes</i>	1.63	1.81	1.72	1.67	1.56
1.2 Retribusi Daerah <i>Local Retributions</i>	0.86	0.70	0.83	0.77	0.90
1.3 Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0.32	0.38	0.45	0.39	0.45
1.4 Lain-lain PAD yang Sah <i>Other Original Local Government Revenue</i>	2.23	3.82	3.84	5.31	3.37
2 Dana Perimbangan <i>Balanced Budget</i>	76.72	71.72	74.10	62.62	75.42
2.1 Bagi Hasil Pajak/Bukan Pajak/Sumber Daya Alam <i>Tax Share/Non Taxe/Natural Resources</i>	15.17	13.33	13.94	11.94	11.59
2.2 Dana Alokasi Umum <i>General Allocation Funds</i>	60.46	54.86	53.83	46.27	58.23
2.3 Dana Alokasi Khusus <i>Special Allocation Funds</i>	1.10	3.53	6.33	4.40	5.59
3 Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i>	10.14	15.20	13.50	23.39	12.17
B PEMBIAYAAN DAERAH <i>Local Government Financing</i>	8.11	6.37	5.55	5.85	6.14
JUMLAH/Total	100.00	100.00	100.00	100.00	100.00

*) Data APBD

TABEL 3
PERSENTASE REALISASI PENERIMAAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT 2008-2012
Percentage Actual Receipt of Province and Regency/Municipality Government In West Jawa 2008-2012

Jenis Penerimaan <i>Receipt Items</i>	Kabupaten Subang				
	2008	2009	2010	2011	2012 *)
[1]	[72]	[73]	[74]	[75]	[76]
A PENDAPATAN DAERAH <i>Local Government Revenue</i>	90.17	93.53	88.87	99.74	96.26
1 Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	5.85	5.69	9.81	6.68	6.72
1.1 Pajak Daerah <i>Local Taxes</i>	1.64	1.69	5.88	2.55	2.59
1.2 Retribusi Daerah <i>Local Retributions</i>	3.26	0.71	0.73	0.67	0.65
1.3 Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0.38	0.41	0.44	0.66	0.70
1.4 Lain-lain PAD yang Sah <i>Other Original Local Government Revenue</i>	0.57	2.87	2.76	2.80	2.77
2 Dana Perimbangan <i>Balanced Budget</i>	76.29	76.38	72.24	71.16	82.18
2.1 Bagi Hasil Pajak/Bukan Pajak/Sumber Daya Alam <i>Tax Share/Non Taxe/Natural Resources</i>	12.28	13.48	14.50	14.54	13.89
2.2 Dana Alokasi Umum <i>General Allocation Funds</i>	56.48	56.05	53.39	52.90	64.27
2.3 Dana Alokasi Khusus <i>Special Allocation Funds</i>	7.53	6.84	4.35	3.72	4.02
3 Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i>	8.03	11.46	6.82	21.90	7.36
B PEMBIAYAAN DAERAH <i>Local Government Financing</i>	9.83	6.47	11.13	0.26	3.74
JUMLAH/Total	100.00	100.00	100.00	100.00	100.00

*) Data APBD

TABEL 3
PERSENTASE REALISASI PENERIMAAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT 2008-2012
Percentage Actual Receipt of Province and Regency/Municipality Government In West Jawa 2008-2012

Jenis Penerimaan <i>Receipt Items</i>	Kabupaten Purwakarta				
	2008	2009	2010	2011	2012 *)
[1]	[77]	[78]	[79]	[80]	[81]
A PENDAPATAN DAERAH <i>Local Government Revenue</i>	95.36	95.23	92.08	97.04	97.79
1 Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	8.95	7.80	8.30	10.85	12.93
1.1 Pajak Daerah <i>Local Taxes</i>	3.13	2.58	2.83	5.32	7.30
1.2 Retribusi Daerah <i>Local Retributions</i>	4.02	3.29	3.52	1.58	1.76
1.3 Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0.28	0.31	0.42	0.32	0.34
1.4 Lain-lain PAD yang Sah <i>Other Original Local Government Revenue</i>	1.52	1.62	1.52	3.63	3.53
2 Dana Perimbangan <i>Balanced Budget</i>	76.39	71.99	70.64	60.83	70.74
2.1 Bagi Hasil Pajak/Bukan Pajak/Sumber Daya Alam <i>Tax Share/Non Taxe/Natural Resources</i>	11.70	11.11	12.10	9.42	10.66
2.2 Dana Alokasi Umum <i>General Allocation Funds</i>	58.42	55.34	53.05	50.44	56.18
2.3 Dana Alokasi Khusus <i>Special Allocation Funds</i>	6.28	5.54	5.48	0.97	3.90
3 Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i>	10.02	15.44	13.15	25.36	14.12
B PEMBIAYAAN DAERAH <i>Local Government Financing</i>	4.64	4.77	7.92	2.96	2.21
JUMLAH/Total	100.00	100.00	100.00	100.00	100.00

*) Data APBD

TABEL 3
PERSENTASE REALISASI PENERIMAAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT 2008-2012
Percentage Actual Receipt of Province and Regency/Municipality Government In West Jawa 2008-2012

Jenis Penerimaan <i>Receipt Items</i>	Kabupaten Karawang				
	2008	2009	2010	2011	2012 *)
[1]	[82]	[83]	[84]	[85]	[87]
A PENDAPATAN DAERAH <i>Local Government Revenue</i>	86.61	98.77	86.63	99.97	82.86
1 Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	9.44	9.60	10.13	18.72	11.52
1.1 Pajak Daerah <i>Local Taxes</i>	4.20	4.72	4.20	11.91	6.14
1.2 Retribusi Daerah <i>Local Retributions</i>	3.80	1.03	1.08	1.70	1.44
1.3 Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0.14	0.20	0.20	0.21	0.17
1.4 Lain-lain PAD yang Sah <i>Other Original Local Government Revenue</i>	1.31	3.65	4.64	4.90	3.77
2 Dana Perimbangan <i>Balanced Budget</i>	66.23	75.74	60.72	59.41	57.69
2.1 Bagi Hasil Pajak/Bukan Pajak/Sumber Daya Alam <i>Tax Share/Non Taxe/Natural Resources</i>	16.13	18.53	16.77	15.11	12.10
2.2 Dana Alokasi Umum <i>General Allocation Funds</i>	49.42	53.33	38.69	40.27	42.34
2.3 Dana Alokasi Khusus <i>Special Allocation Funds</i>	0.68	3.89	5.26	4.04	3.24
3 Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i>	10.94	13.42	15.78	21.84	13.65
B PEMBIAYAAN DAERAH <i>Local Government Financing</i>	13.39	1.23	13.37	0.03	17.14
JUMLAH/Total	100.00	100.00	100.00	100.00	100.00

*) Data APBD

TABEL 3
PERSENTASE REALISASI PENERIMAAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT 2008-2012
Percentage Actual Receipt of Province and Regency/Municipality Government In West Jawa 2008-2012

Jenis Penerimaan <i>Receipt Items</i>	Kabupaten Bekasi				
	2008	2009	2010	2011	2012 *)
[1]	[88]	[89]	[90]	[91]	[92]
A PENDAPATAN DAERAH <i>Local Government Revenue</i>	77.08	67.65	78.37	82.58	83.51
1 Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	13.73	11.97	11.68	20.93	20.08
1.1 Pajak Daerah <i>Local Taxes</i>	5.82	4.49	5.28	14.64	13.90
1.2 Retribusi Daerah <i>Local Retributions</i>	4.87	3.15	3.07	3.07	2.80
1.3 Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0.61	1.12	1.10	1.05	1.52
1.4 Lain-lain PAD yang Sah <i>Other Original Local Government Revenue</i>	2.44	3.20	2.24	2.17	1.85
2 Dana Perimbangan <i>Balanced Budget</i>	53.90	44.91	51.80	40.43	56.17
2.1 Bagi Hasil Pajak/Bukan Pajak/Sumber Daya Alam <i>Tax Share/Non Taxe/Natural Resources</i>	24.49	17.96	23.78	14.72	15.13
2.2 Dana Alokasi Umum <i>General Allocation Funds</i>	28.96	25.76	24.24	23.78	39.27
2.3 Dana Alokasi Khusus <i>Special Allocation Funds</i>	0.45	1.18	3.78	1.93	1.76
3 Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i>	9.45	10.77	14.88	21.22	7.26
B PEMBIAYAAN DAERAH <i>Local Government Financing</i>	22.92	32.35	21.63	17.42	16.49
JUMLAH/Total	100.00	100.00	100.00	100.00	100.00

*) Data APBD

TABEL 3
PERSENTASE REALISASI PENERIMAAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT 2008-2012
Percentage Actual Receipt of Province and Regency/Municipality Government In West Jawa 2008-2012

Jenis Penerimaan <i>Receipt Items</i>	Kabupaten Bandung Barat				
	2008	2009	2010	2011	2012 *)
[1]	[93]	[94]	[95]	[96]	[97]
A PENDAPATAN DAERAH <i>Local Government Revenue</i>	98.45	86.85	82.63	84.92	82.16
1 Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	4.69	4.01	4.10	6.28	6.61
1.1 Pajak Daerah <i>Local Taxes</i>	2.75	2.28	2.18	4.75	4.89
1.2 Retribusi Daerah <i>Local Retributions</i>	1.29	0.91	0.80	0.68	0.97
1.3 Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	-	-	-	-	-
1.4 Lain-lain PAD yang Sah <i>Other Original Local Government Revenue</i>	0.65	0.83	1.11	0.85	0.74
2 Dana Perimbangan <i>Balanced Budget</i>	78.13	67.99	61.23	53.76	69.37
2.1 Bagi Hasil Pajak/Bukan Pajak/Sumber Daya Alam <i>Tax Share/Non Taxe/Natural Resources</i>	10.09	9.17	8.03	5.61	4.03
2.2 Dana Alokasi Umum <i>General Allocation Funds</i>	67.86	56.90	47.67	43.99	59.96
2.3 Dana Alokasi Khusus <i>Special Allocation Funds</i>	0.18	1.92	5.53	4.16	5.38
3 Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i>	15.63	14.85	17.30	24.88	6.19
B PEMBIAYAAN DAERAH <i>Local Government Financing</i>	1.55	13.15	17.37	15.08	17.84
JUMLAH/Total	100.00	100.00	100.00	100.00	100.00

*) Data APBD

TABEL 3
PERSENTASE REALISASI PENERIMAAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT 2008-2012
Percentage Actual Receipt of Province and Regency/Municipality Government In West Jawa 2008-2012

Jenis Penerimaan <i>Receipt Items</i>	Kota Bogor				
	2008	2009	2010	2011	2012 *)
[1]	[98]	[99]	[100]	[101]	[102]
A PENDAPATAN DAERAH <i>Local Government Revenue</i>	86.06	86.35	82.79	92.12	88.63
1 Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	11.72	12.92	12.40	18.60	15.44
1.1 Pajak Daerah <i>Local Taxes</i>	5.51	5.78	6.12	13.35	10.98
1.2 Retribusi Daerah <i>Local Retributions</i>	4.09	3.82	3.19	2.90	2.40
1.3 Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0.93	1.21	1.39	1.11	1.24
1.4 Lain-lain PAD yang Sah <i>Other Original Local Government Revenue</i>	1.19	2.11	1.70	1.24	0.82
2 Dana Perimbangan <i>Balanced Budget</i>	62.35	60.89	53.81	48.59	52.80
2.1 Bagi Hasil Pajak/Bukan Pajak/Sumber Daya Alam <i>Tax Share/Non Taxe/Natural Resources</i>	13.04	13.44	13.69	9.75	7.51
2.2 Dana Alokasi Umum <i>General Allocation Funds</i>	47.62	45.29	39.22	38.16	44.17
2.3 Dana Alokasi Khusus <i>Special Allocation Funds</i>	1.68	2.17	0.90	0.69	1.12
3 Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i>	12.00	12.53	16.58	24.93	20.38
B PEMBIAYAAN DAERAH <i>Local Government Financing</i>	13.94	13.65	17.21	7.88	11.37
JUMLAH/Total	100.00	100.00	100.00	100.00	100.00

*) Data APBD

TABEL 3
PERSENTASE REALISASI PENERIMAAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT 2008-2012
Percentage Actual Receipt of Province and Regency/Municipality Government In West Jawa 2008-2012

Jenis Penerimaan <i>Receipt Items</i>	Kota Sukabumi				
	2008	2009	2010	2011	2012 *)
[1]	[103]	[104]	[105]	[106]	[107]
A PENDAPATAN DAERAH <i>Local Government Revenue</i>	83.22	86.85	96.38	97.55	98.97
1 Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	12.13	11.35	15.60	17.83	17.32
1.1 Pajak Daerah <i>Local Taxes</i>	1.19	1.13	1.29	2.33	2.08
1.2 Retribusi Daerah <i>Local Retributions</i>	8.68	1.14	1.15	1.03	1.24
1.3 Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0.30	0.39	0.56	0.48	0.54
1.4 Lain-lain PAD yang Sah <i>Other Original Local Government Revenue</i>	1.96	8.68	12.60	13.98	13.47
2 Dana Perimbangan <i>Balanced Budget</i>	63.40	64.78	65.84	62.93	72.12
2.1 Bagi Hasil Pajak/Bukan Pajak/Sumber Daya Alam <i>Tax Share/Non Taxe/Natural Resources</i>	6.49	8.62	8.28	8.79	10.36
2.2 Dana Alokasi Umum <i>General Allocation Funds</i>	51.85	49.29	53.62	51.11	59.09
2.3 Dana Alokasi Khusus <i>Special Allocation Funds</i>	5.06	6.87	3.94	3.04	2.67
3 Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i>	7.69	10.72	14.94	16.79	9.52
B PEMBIAYAAN DAERAH <i>Local Government Financing</i>	16.78	13.15	3.62	2.45	1.03
JUMLAH/Total	100.00	100.00	100.00	100.00	100.00

*) Data APBD

TABEL 3
PERSENTASE REALISASI PENERIMAAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT 2008-2012
Percentage Actual Receipt of Province and Regency/Municipality Government In West Jawa 2008-2012

Jenis Penerimaan <i>Receipt Items</i>	Kota Bandung				
	2008	2009	2010	2011	2012 *)
[1]	[108]	[109]	[110]	[111]	[112]
A PENDAPATAN DAERAH <i>Local Government Revenue</i>	86.56	89.74	86.76	91.85	92.42
1 Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	13.49	13.45	15.71	24.60	20.59
1.1 Pajak Daerah <i>Local Taxes</i>	9.19	9.35	10.73	19.67	15.57
1.2 Retribusi Daerah <i>Local Retributions</i>	3.12	2.57	3.07	2.11	2.00
1.3 Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0.23	0.27	0.54	0.30	0.28
1.4 Lain-lain PAD yang Sah <i>Other Original Local Government Revenue</i>	0.94	1.26	1.36	2.52	2.75
2 Dana Perimbangan <i>Balanced Budget</i>	58.33	54.12	51.88	41.43	47.65
2.1 Bagi Hasil Pajak/Bukan Pajak/Sumber Daya Alam <i>Tax Share/Non Taxe/Natural Resources</i>	16.58	15.47	17.60	10.48	10.56
2.2 Dana Alokasi Umum <i>General Allocation Funds</i>	41.40	36.95	32.45	29.65	36.08
2.3 Dana Alokasi Khusus <i>Special Allocation Funds</i>	0.35	1.70	1.83	1.31	1.01
3 Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i>	14.74	22.17	19.17	25.81	24.17
B PEMBIAYAAN DAERAH <i>Local Government Financing</i>	13.44	10.26	13.24	8.15	7.58
JUMLAH/Total	100.00	100.00	100.00	100.00	100.00

*) Data APBD

TABEL 3
PERSENTASE REALISASI PENERIMAAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT 2008-2012
Percentage Actual Receipt of Province and Regency/Municipality Government In West Jawa 2008-2012

Jenis Penerimaan <i>Receipt Items</i>	Kota Cirebon				
	2008	2009	2010	2011	2012 *)
[1]	[113]	[114]	[115]	[116]	[117]
A PENDAPATAN DAERAH <i>Local Government Revenue</i>	90.66	89.41	88.03	97.62	99.97
1 Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	11.05	10.85	11.79	13.98	16.39
1.1 Pajak Daerah <i>Local Taxes</i>	2.81	2.75	2.81	5.37	4.76
1.2 Retribusi Daerah <i>Local Retributions</i>	1.17	1.32	1.48	1.32	1.52
1.3 Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0.41	0.31	0.35	0.12	0.39
1.4 Lain-lain PAD yang Sah <i>Other Original Local Government Revenue</i>	6.66	6.47	7.16	7.18	9.71
2 Dana Perimbangan <i>Balanced Budget</i>	71.34	66.57	63.17	62.06	75.31
2.1 Bagi Hasil Pajak/Bukan Pajak/Sumber Daya Alam <i>Tax Share/Non Taxe/Natural Resources</i>	9.90	10.54	9.58	7.75	8.58
2.2 Dana Alokasi Umum <i>General Allocation Funds</i>	55.63	51.28	51.03	53.15	64.37
2.3 Dana Alokasi Khusus <i>Special Allocation Funds</i>	5.81	4.75	2.55	1.16	2.35
3 Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i>	8.26	11.99	13.07	21.57	8.28
B PEMBIAYAAN DAERAH <i>Local Government Financing</i>	9.34	10.59	11.97	2.38	0.03
JUMLAH/Total	100.00	100.00	100.00	100.00	100.00

*) Data APBD

TABEL 3
PERSENTASE REALISASI PENERIMAAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT 2008-2012
Percentage Actual Receipt of Province and Regency/Municipality Government In West Jawa 2008-2012

Jenis Penerimaan <i>Receipt Items</i>	Kota Bekasi				
	2008	2009	2010	2011	2012 *)
[1]	[118]	[119]	[120]	[121]	[122]
A PENDAPATAN DAERAH <i>Local Government Revenue</i>	88.30	91.57	93.01	96.24	96.97
1 Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	13.23	14.37	17.40	24.63	23.12
1.1 Pajak Daerah <i>Local Taxes</i>	5.50	6.14	8.87	16.30	16.04
1.2 Retribusi Daerah <i>Local Retributions</i>	4.34	4.33	1.71	1.74	1.80
1.3 Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0.25	0.33	0.43	0.32	0.36
1.4 Lain-lain PAD yang Sah <i>Other Original Local Government Revenue</i>	3.14	3.57	6.39	6.28	4.92
2 Dana Perimbangan <i>Balanced Budget</i>	55.84	52.98	53.85	41.61	48.43
2.1 Bagi Hasil Pajak/Bukan Pajak/Sumber Daya Alam <i>Tax Share/Non Taxe/Natural Resources</i>	14.13	12.95	15.16	7.98	8.32
2.2 Dana Alokasi Umum <i>General Allocation Funds</i>	41.21	39.09	38.04	31.93	38.75
2.3 Dana Alokasi Khusus <i>Special Allocation Funds</i>	0.50	0.94	0.66	1.69	1.37
3 Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i>	19.23	24.22	21.76	30.00	25.42
B PEMBIAYAAN DAERAH <i>Local Government Financing</i>	11.70	8.43	6.99	3.76	3.03
JUMLAH/Total	100.00	100.00	100.00	100.00	100.00

*) Data APBD

TABEL 3
PERSENTASE REALISASI PENERIMAAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT 2008-2012
Percentage Actual Receipt of Province and Regency/Municipality Government In West Jawa 2008-2012

Jenis Penerimaan <i>Receipt Items</i>	Kota Depok				
	2008	2009	2010	2011	2012 *)
[1]	[123]	[124]	[125]	[126]	[127]
A PENDAPATAN DAERAH <i>Local Government Revenue</i>	81.58	82.90	83.11	82.49	85.25
1 Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	10.40	9.67	10.64	17.55	22.64
1.1 Pajak Daerah <i>Local Taxes</i>	4.47	4.66	5.11	12.55	17.63
1.2 Retribusi Daerah <i>Local Retributions</i>	3.04	2.87	3.17	2.23	2.05
1.3 Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0.24	0.51	0.52	0.46	0.32
1.4 Lain-lain PAD yang Sah <i>Other Original Local Government Revenue</i>	2.64	1.63	1.84	2.31	2.63
2 Dana Perimbangan <i>Balanced Budget</i>	54.69	54.81	52.63	42.14	51.69
2.1 Bagi Hasil Pajak/Bukan Pajak/Sumber Daya Alam <i>Tax Share/Non Taxe/Natural Resources</i>	14.60	15.01	15.45	8.13	4.90
2.2 Dana Alokasi Umum <i>General Allocation Funds</i>	39.39	38.19	34.51	33.13	43.43
2.3 Dana Alokasi Khusus <i>Special Allocation Funds</i>	0.71	1.61	2.67	0.88	3.35
3 Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i>	16.49	18.42	19.84	22.80	10.93
B PEMBIAYAAN DAERAH <i>Local Government Financing</i>	18.42	17.10	16.89	17.51	14.75
JUMLAH/Total	100.00	100.00	100.00	100.00	100.00

*) Data APBD

TABEL 3
PERSENTASE REALISASI PENERIMAAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT 2008-2012
Percentage Actual Receipt of Province and Regency/Municipality Government In West Jawa 2008-2012

Jenis Penerimaan <i>Receipt Items</i>	Kota Cimahi				
	2008	2009	2010	2011	2012 *)
[1]	[128]	[129]	[130]	[131]	[132]
A PENDAPATAN DAERAH <i>Local Government Revenue</i>	85.84	89.04	83.90	88.16	92.71
1 Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	11.12	11.29	11.83	14.25	12.11
1.1 Pajak Daerah <i>Local Taxes</i>	2.72	2.57	2.67	5.21	4.43
1.2 Retribusi Daerah <i>Local Retributions</i>	6.56	7.16	1.07	1.02	0.74
1.3 Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0.69	0.82	0.97	0.76	0.90
1.4 Lain-lain PAD yang Sah <i>Other Original Local Government Revenue</i>	1.14	0.73	7.11	7.27	6.04
2 Dana Perimbangan <i>Balanced Budget</i>	65.93	66.14	58.59	51.57	58.84
2.1 Bagi Hasil Pajak/Bukan Pajak/Sumber Daya Alam <i>Tax Share/Non Taxe/Natural Resources</i>	9.01	10.39	9.73	8.00	7.40
2.2 Dana Alokasi Umum <i>General Allocation Funds</i>	52.19	50.98	45.16	43.33	48.48
2.3 Dana Alokasi Khusus <i>Special Allocation Funds</i>	4.74	4.77	3.70	0.24	2.96
3 Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i>	8.80	11.61	13.49	22.34	21.76
B PEMBIAYAAN DAERAH <i>Local Government Financing</i>	14.16	10.96	16.10	11.84	7.29
JUMLAH/Total	100.00	100.00	100.00	100.00	100.00

*) Data APBD

TABEL 3
PERSENTASE REALISASI PENERIMAAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT 2008-2012
Percentage Actual Receipt of Province and Regency/Municipality Government In West Jawa 2008-2012

Jenis Penerimaan <i>Receipt Items</i>	Kota Tasikmalaya				
	2008	2009	2010	2011	2012 *)
[1]	[133]	[134]	[135]	[136]	[137]
A PENDAPATAN DAERAH <i>Local Government Revenue</i>	88.97	92.85	91.93	96.95	97.55
1 Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	9.21	10.02	11.61	11.69	19.14
1.1 Pajak Daerah <i>Local Taxes</i>	1.24	1.26	1.44	2.65	9.52
1.2 Retribusi Daerah <i>Local Retributions</i>	6.83	1.28	1.08	0.83	1.09
1.3 Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0.34	0.42	0.47	0.38	0.47
1.4 Lain-lain PAD yang Sah <i>Other Original Local Government Revenue</i>	0.80	7.06	8.62	7.83	8.05
2 Dana Perimbangan <i>Balanced Budget</i>	70.25	70.24	57.27	60.82	74.10
2.1 Bagi Hasil Pajak/Bukan Pajak/Sumber Daya Alam <i>Tax Share/Non Taxe/Natural Resources</i>	6.53	8.45	6.78	6.76	6.06
2.2 Dana Alokasi Umum <i>General Allocation Funds</i>	59.14	56.50	47.31	50.30	64.61
2.3 Dana Alokasi Khusus <i>Special Allocation Funds</i>	4.58	5.30	3.19	3.76	3.43
3 Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i>	9.51	12.59	23.04	24.45	4.31
B PEMBIAYAAN DAERAH <i>Local Government Financing</i>	11.03	7.15	8.07	3.05	2.45
JUMLAH/Total	100.00	100.00	100.00	100.00	100.00

*) Data APBD

TABEL 3
PERSENTASE REALISASI PENERIMAAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT 2008-2012
Percentage Actual Receipt of Province and Regency/Municipality Government In West Jawa 2008-2012

Jenis Penerimaan <i>Receipt Items</i>	Kota Banjar				
	2008	2009	2010	2011	2012 *)
[1]	[138]	[139]	[140]	[141]	[142]
A PENDAPATAN DAERAH <i>Local Government Revenue</i>	78.67	80.64	88.26	88.99	92.28
1 Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	5.82	6.23	8.58	8.36	9.95
1.1 Pajak Daerah <i>Local Taxes</i>	0.41	0.42	0.48	0.61	0.61
1.2 Retribusi Daerah <i>Local Retributions</i>	3.93	4.28	6.16	6.09	0.95
1.3 Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0.24	0.45	0.60	0.44	0.59
1.4 Lain-lain PAD yang Sah <i>Other Original Local Government Revenue</i>	1.24	1.08	1.34	1.21	7.80
2 Dana Perimbangan <i>Balanced Budget</i>	65.54	63.75	63.72	56.05	79.24
2.1 Bagi Hasil Pajak/Bukan Pajak/Sumber Daya Alam <i>Tax Share/Non Taxe/Natural Resources</i>	8.46	10.18	10.18	9.41	8.26
2.2 Dana Alokasi Umum <i>General Allocation Funds</i>	47.07	46.65	49.94	42.89	67.06
2.3 Dana Alokasi Khusus <i>Special Allocation Funds</i>	10.01	6.91	3.60	3.76	3.92
3 Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i>	7.32	10.66	15.95	24.59	3.09
B PEMBIAYAAN DAERAH <i>Local Government Financing</i>	21.33	19.36	11.74	11.01	7.72
JUMLAH/Total	100.00	100.00	100.00	100.00	100.00

*) Data APBD

<https://jabar.bps.go.id>

TABEL 4
PERSENTASE PENGELUARAN

TABEL 4.
PERSENTASE REALISASI PENGELUARAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012
 Percentage Actual Expenditure of Province and Regency/Municipality Government In West Jawa 2008-2012

Jenis Pengeluaran <i>Expenditure Items</i>		Provinsi Jawa Barat				
		2008	2009	2010	2011	2012 *)
[1]		[2]	[3]	[4]	[5]	[6]
A	BELANJA TIDAK LANGSUNG <i>Indirect Expenditure</i>	52.68	55.57	54.33	72.45	72.62
1	Belanja Pegawai <i>Personnel Expenditure</i>	10.10	9.78	11.97	13.74	9.66
2	Belanja Bunga <i>Interest Expenditure</i>	-	-	-	-	-
3	Belanja Subsidi <i>Subsidies Expenditure</i>	0.24	0.10	0.11	0.09	0.06
4	Belanja Hibah <i>Grand Expenditure</i>	3.43	1.18	1.35	7.76	28.39
5	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	2.81	2.27	1.67	4.69	0.08
6	Belanja Bagi Hasil <i>Sharing fund Expenditure</i>	20.61	20.27	17.90	25.91	15.89
7	Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	15.50	21.97	21.32	20.26	17.53
8	Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i>	0.00	0.00	0.00	0.01	1.02
B	BELANJA LANGSUNG <i>Direct Expenditure</i>	18.17	24.42	23.89	25.61	19.86
1	Belanja Pegawai <i>Personnel Expenditure</i>	3.13	3.48	2.22	3.03	2.10
2	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	10.94	13.85	12.52	15.74	7.52
3	Belanja Modal <i>Capital Expenditure</i>	4.11	7.09	9.15	6.84	10.25
C	PEMBIAYAAN DAERAH <i>Local Government Financing</i>	29.15	20.01	21.78	1.94	7.52
JUMLAH/Total		100.00	100.00	100.00	100.00	100.00

*) Data APBD

TABEL 4.
PERSENTASE REALISASI PENGELUARAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012
 Percentage Actual Expenditure of Province and Regency/Municipality Government In West Jawa 2008-2012

Jenis Pengeluaran <i>Expenditure Items</i>		Seluruh Kabupaten/Kota di Jawa Barat				
		2008	2009	2010	2011	2012 *)
[1]		[7]	[8]	[9]	[10]	[11]
A	BELANJA TIDAK LANGSUNG <i>Indirect Expenditure</i>	53.90	55.48	59.15	59.65	56.67
1	Belanja Pegawai <i>Personnel Expenditure</i>	42.87	43.10	47.46	50.08	48.92
2	Belanja Bunga <i>Interest Expenditure</i>	0.01	0.02	0.02	0.01	0.02
3	Belanja Subsidi <i>Subsidies Expenditure</i>	0.23	0.27	0.25	0.22	0.14
4	Belanja Hibah <i>Grand Expenditure</i>	3.80	3.97	3.93	3.64	3.27
5	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	3.95	4.50	4.35	2.73	0.45
6	Belanja Bagi Hasil <i>Sharing fund Expenditure</i>	0.62	0.55	0.44	0.43	0.51
7	Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	2.27	2.61	2.47	2.44	2.59
8	Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i>	0.16	0.46	0.24	0.10	0.77
B	BELANJA LANGSUNG <i>Direct Expenditure</i>	34.24	31.73	31.44	39.36	42.25
1	Belanja Pegawai <i>Personnel Expenditure</i>	5.41	4.43	3.97	6.38	4.94
2	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	13.67	13.42	13.86	18.36	16.48
3	Belanja Modal <i>Capital Expenditure</i>	15.16	13.88	13.60	14.63	20.83
C	PEMBIAYAAN DAERAH <i>Local Government Financing</i>	11.86	12.79	9.41	0.99	1.09
JUMLAH/Total		100.00	100.00	100.00	100.00	100.00

*) Data APBD

TABEL 4.
PERSENTASE REALISASI PENGELUARAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012
 Percentage Actual Expenditure of Province and Regency/Municipality Government In West Jawa 2008-2012

Jenis Pengeluaran <i>Expenditure Items</i>		Kabupaten Bogor				
		2008	2009	2010	2011	2012 *)
[1]		[12]	[13]	[14]	[15]	[16]
A	BELANJA TIDAK LANGSUNG <i>Indirect Expenditure</i>	45.64	44.74	47.77	51.17	47.56
1	Belanja Pegawai <i>Personnel Expenditure</i>	34.43	33.56	36.10	38.31	38.18
2	Belanja Bunga <i>Interest Expenditure</i>	-	-	-	-	-
3	Belanja Subsidi <i>Subsidies Expenditure</i>	-	-	-	-	-
4	Belanja Hibah <i>Grand Expenditure</i>	4.71	2.18	2.27	4.18	2.66
5	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	2.23	4.39	4.79	3.33	0.56
6	Belanja Bagi Hasil <i>Sharing fund Expenditure</i>	1.53	0.98	0.87	0.94	1.31
7	Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	2.46	3.61	3.74	4.37	4.41
8	Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i>	0.28	0.03	0.01	0.03	0.43
B	BELANJA LANGSUNG <i>Direct Expenditure</i>	33.90	38.75	42.46	48.57	51.03
1	Belanja Pegawai <i>Personnel Expenditure</i>	5.78	5.42	4.69	5.79	5.11
2	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	11.56	13.79	16.75	21.11	16.73
3	Belanja Modal <i>Capital Expenditure</i>	16.56	19.55	21.02	21.68	29.20
C	PEMBIAYAAN DAERAH <i>Local Government Financing</i>	20.46	16.50	9.77	0.26	1.41
JUMLAH/Total		100.00	100.00	100.00	100.00	100.00

*) Data APBD

TABEL 4.
PERSENTASE REALISASI PENGELUARAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012
 Percentage Actual Expenditure of Province and Regency/Municipality Government In West Jawa 2008-2012

Jenis Pengeluaran <i>Expenditure Items</i>		Kabupaten Sukabumi				
		2008	2009	2010	2011	2012 *)
[1]		[17]	[18]	[19]	[20]	[21]
A	BELANJA TIDAK LANGSUNG <i>Indirect Expenditure</i>	54.19	51.72	60.34	59.63	59.71
1	Belanja Pegawai <i>Personnel Expenditure</i>	46.27	41.55	46.62	48.66	50.89
2	Belanja Bunga <i>Interest Expenditure</i>	-	-	-	-	-
3	Belanja Subsidi <i>Subsidies Expenditure</i>	-	-	-	-	-
4	Belanja Hibah <i>Grant Expenditure</i>	3.23	6.04	8.93	7.28	4.25
5	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	4.24	0.38	0.37	0.26	0.23
6	Belanja Bagi Hasil <i>Sharing fund Expenditure</i>	0.37	0.45	0.34	0.67	0.70
7	Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	-	2.67	2.54	2.70	2.95
8	Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i>	0.08	0.63	1.53	0.06	0.69
B	BELANJA LANGSUNG <i>Direct Expenditure</i>	39.80	30.38	32.28	40.07	39.88
1	Belanja Pegawai <i>Personnel Expenditure</i>	7.00	6.34	6.69	7.73	6.19
2	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	21.54	14.47	10.82	21.42	24.20
3	Belanja Modal <i>Capital Expenditure</i>	11.25	9.57	14.77	10.92	9.49
C	PEMBIAYAAN DAERAH <i>Local Government Financing</i>	6.01	17.90	7.39	0.30	0.40
JUMLAH/Total		100.00	100.00	100.00	100.00	100.00

*) Data APBD

TABEL 4.
PERSENTASE REALISASI PENGELUARAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012
 Percentage Actual Expenditure of Province and Regency/Municipality Government In West Jawa 2008-2012

Jenis Pengeluaran <i>Expenditure Items</i>		Kabupaten Cianjur				
		2008	2009	2010	2011	2012 *)
[1]		[22]	[23]	[24]	[25]	[26]
A	BELANJA TIDAK LANGSUNG <i>Indirect Expenditure</i>	53.60	62.92	66.44	62.51	65.21
1	Belanja Pegawai <i>Personnel Expenditure</i>	42.42	45.41	53.47	51.94	51.89
2	Belanja Bunga <i>Interest Expenditure</i>	0.04	0.31	0.11	-	-
3	Belanja Subsidi <i>Subsidies Expenditure</i>	0.27	0.31	0.20	0.24	0.25
4	Belanja Hibah <i>Grand Expenditure</i>	5.38	6.53	2.72	3.22	8.31
5	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	4.63	6.19	4.89	2.35	0.85
6	Belanja Bagi Hasil <i>Sharing fund Expenditure</i>	0.09	0.05	0.07	0.04	0.07
7	Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0.50	3.91	4.63	4.39	3.36
8	Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i>	0.29	0.21	0.34	0.33	0.48
B	BELANJA LANGSUNG <i>Direct Expenditure</i>	40.28	25.45	30.80	36.76	34.37
1	Belanja Pegawai <i>Personnel Expenditure</i>	3.22	2.27	1.77	3.59	2.75
2	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	20.06	11.63	13.79	20.75	14.64
3	Belanja Modal <i>Capital Expenditure</i>	17.00	11.55	15.24	12.43	16.97
C	PEMBIAYAAN DAERAH <i>Local Government Financing</i>	6.12	11.62	2.76	0.74	0.42
JUMLAH/Total		100.00	100.00	100.00	100.00	100.00

*) Data APBD

TABEL 4.
PERSENTASE REALISASI PENGELUARAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012
 Percentage Actual Expenditure of Province and Regency/Municipality Government In West Jawa 2008-2012

Jenis Pengeluaran <i>Expenditure Items</i>		Kabupaten Bandung				
		2008	2009	2010	2011	2012 *)
[1]		[27]	[28]	[29]	[30]	[31]
A	BELANJA TIDAK LANGSUNG <i>Indirect Expenditure</i>	59.20	60.57	60.59	66.40	56.99
1	Belanja Pegawai <i>Personnel Expenditure</i>	48.85	45.46	47.93	57.71	47.61
2	Belanja Bunga <i>Interest Expenditure</i>	-	-	-	-	-
3	Belanja Subsidi <i>Subsidies Expenditure</i>	-	-	-	-	-
4	Belanja Hibah <i>Grand Expenditure</i>	2.56	1.30	5.30	3.15	1.94
5	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	4.92	1.20	1.25	0.49	0.28
6	Belanja Bagi Hasil <i>Sharing fund Expenditure</i>	2.82	1.81	1.29	1.29	2.28
7	Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	-	5.28	4.21	3.62	4.23
8	Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i>	0.04	5.52	0.61	0.13	0.65
B	BELANJA LANGSUNG <i>Direct Expenditure</i>	30.06	23.89	27.71	33.24	41.69
1	Belanja Pegawai <i>Personnel Expenditure</i>	5.24	2.01	2.15	3.19	5.11
2	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	13.94	14.83	17.24	23.07	16.38
3	Belanja Modal <i>Capital Expenditure</i>	10.88	7.05	8.31	6.98	20.19
C	PEMBIAYAAN DAERAH <i>Local Government Financing</i>	10.74	15.54	11.71	0.36	1.32
JUMLAH/Total		100.00	100.00	100.00	100.00	100.00

*) Data APBD

TABEL 4.
PERSENTASE REALISASI PENGELUARAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012
 Percentage Actual Expenditure of Province and Regency/Municipality Government In West Jawa 2008-2012

Jenis Pengeluaran <i>Expenditure Items</i>		Kabupaten Garut				
		2008	2009	2010	2011	2012 *)
[1]		[32]	[33]	[34]	[35]	[36]
A	BELANJA TIDAK LANGSUNG <i>Indirect Expenditure</i>	65.64	74.78	67.94	53.25	61.56
1	Belanja Pegawai <i>Personnel Expenditure</i>	53.15	55.68	55.78	45.04	56.37
2	Belanja Bunga <i>Interest Expenditure</i>	-	-	-	0.00	-
3	Belanja Subsidi <i>Subsidies Expenditure</i>	-	-	-	-	-
4	Belanja Hibah <i>Grand Expenditure</i>	2.59	4.96	0.94	1.64	0.67
5	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	2.36	10.09	6.83	2.90	0.39
6	Belanja Bagi Hasil <i>Sharing fund Expenditure</i>	-	-	0.00	0.00	0.00
7	Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	7.42	3.97	4.22	3.56	3.20
8	Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i>	0.13	0.07	0.18	0.11	0.93
B	BELANJA LANGSUNG <i>Direct Expenditure</i>	33.07	17.50	25.06	46.24	37.03
1	Belanja Pegawai <i>Personnel Expenditure</i>	4.29	2.65	4.24	25.51	4.89
2	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	10.97	10.14	12.27	13.66	12.62
3	Belanja Modal <i>Capital Expenditure</i>	17.80	4.71	8.55	7.07	19.51
C	PEMBIAYAAN DAERAH <i>Local Government Financing</i>	1.29	7.72	7.00	0.51	1.41
JUMLAH/Total		100.00	100.00	100.00	100.00	100.00

*) Data APBD

TABEL 4.
PERSENTASE REALISASI PENGELUARAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012
 Percentage Actual Expenditure of Province and Regency/Municipality Government In West Jawa 2008-2012

Jenis Pengeluaran <i>Expenditure Items</i>		Kabupaten Tasikmalaya				
		2008	2009	2010	2011	2012 *)
[1]		[37]	[38]	[39]	[40]	[41]
A	BELANJA TIDAK LANGSUNG <i>Indirect Expenditure</i>	56.58	68.90	69.36	72.82	72.23
1	Belanja Pegawai <i>Personnel Expenditure</i>	48.58	47.89	55.53	63.07	63.99
2	Belanja Bunga <i>Interest Expenditure</i>	-	-	-	-	-
3	Belanja Subsidi <i>Subsidies Expenditure</i>	-	-	-	-	-
4	Belanja Hibah <i>Grand Expenditure</i>	-	5.46	3.12	2.51	3.16
5	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	5.32	13.23	7.25	3.75	0.34
6	Belanja Bagi Hasil <i>Sharing fund Expenditure</i>	0.39	0.41	0.43	0.50	0.61
7	Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	1.04	1.50	2.25	2.67	3.49
8	Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i>	1.26	0.42	0.78	0.33	0.63
B	BELANJA LANGSUNG <i>Direct Expenditure</i>	27.82	20.38	30.15	27.13	27.56
1	Belanja Pegawai <i>Personnel Expenditure</i>	3.22	1.98	1.54	2.83	2.41
2	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	7.26	6.65	5.75	13.22	10.21
3	Belanja Modal <i>Capital Expenditure</i>	17.34	11.76	22.86	11.07	14.95
C	PEMBIAYAAN DAERAH <i>Local Government Financing</i>	15.60	10.72	0.49	0.05	0.21
JUMLAH/Total		100.00	100.00	100.00	100.00	100.00

*) Data APBD

TABEL 4.
PERSENTASE REALISASI PENGELUARAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012
 Percentage Actual Expenditure of Province and Regency/Municipality Government In West Jawa 2008-2012

Jenis Pengeluaran <i>Expenditure Items</i>		Kabupaten Ciamis				
		2008	2009	2010	2011	2012 *)
[1]		[42]	[43]	[44]	[45]	[46]
A	BELANJA TIDAK LANGSUNG <i>Indirect Expenditure</i>	64.28	73.35	76.47	76.78	73.31
1	Belanja Pegawai <i>Personnel Expenditure</i>	49.26	54.01	58.08	76.05	65.85
2	Belanja Bunga <i>Interest Expenditure</i>	0.03	0.01	0.04	-	-
3	Belanja Subsidi <i>Subsidies Expenditure</i>	-	-	-	-	-
4	Belanja Hibah <i>Grand Expenditure</i>	7.66	12.79	6.61	0.22	1.26
5	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0.57	0.15	7.41	0.21	0.26
6	Belanja Bagi Hasil <i>Sharing fund Expenditure</i>	0.12	0.23	0.08	0.28	0.27
7	Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	6.65	6.09	4.26	-	5.50
8	Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i>	-	0.07	-	-	0.17
B	BELANJA LANGSUNG <i>Direct Expenditure</i>	33.34	14.43	16.81	22.79	25.61
1	Belanja Pegawai <i>Personnel Expenditure</i>	3.02	2.35	2.32	3.15	2.85
2	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	7.04	6.11	6.38	6.92	8.77
3	Belanja Modal <i>Capital Expenditure</i>	23.27	5.97	8.11	12.72	13.98
C	PEMBIAYAAN DAERAH <i>Local Government Financing</i>	2.38	12.22	6.73	0.44	1.09
JUMLAH/Total		100.00	100.00	100.00	100.00	100.00

*) Data APBD

TABEL 4.
PERSENTASE REALISASI PENGELUARAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012
 Percentage Actual Expenditure of Province and Regency/Municipality Government In West Jawa 2008-2012

Jenis Pengeluaran <i>Expenditure Items</i>		Kabupaten Kuningan				
		2008	2009	2010	2011	2012 *)
[1]		[47]	[48]	[49]	[50]	[51]
A	BELANJA TIDAK LANGSUNG <i>Indirect Expenditure</i>	70.16	71.63	70.61	67.00	73.23
1	Belanja Pegawai <i>Personnel Expenditure</i>	55.88	62.19	61.69	61.36	68.24
2	Belanja Bunga <i>Interest Expenditure</i>	0.00	0.00	-	-	-
3	Belanja Subsidi <i>Subsidies Expenditure</i>	-	-	-	-	-
4	Belanja Hibah <i>Grand Expenditure</i>	9.00	4.79	4.70	1.86	0.74
5	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	1.51	0.82	0.71	0.97	0.08
6	Belanja Bagi Hasil <i>Sharing fund Expenditure</i>	0.14	0.13	0.10	0.09	0.13
7	Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	3.44	3.27	2.72	2.40	3.07
8	Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i>	0.19	0.43	0.68	0.31	0.95
B	BELANJA LANGSUNG <i>Direct Expenditure</i>	28.75	21.39	24.85	30.39	25.78
1	Belanja Pegawai <i>Personnel Expenditure</i>	4.40	2.85	1.94	2.99	5.02
2	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	15.92	13.72	12.15	13.04	10.58
3	Belanja Modal <i>Capital Expenditure</i>	8.44	4.83	10.77	14.36	10.18
C	PEMBIAYAAN DAERAH <i>Local Government Financing</i>	1.09	6.98	4.54	2.61	0.99
JUMLAH/Total		100.00	100.00	100.00	100.00	100.00

*) Data APBD

TABEL 4.
PERSENTASE REALISASI PENGELUARAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012
 Percentage Actual Expenditure of Province and Regency/Municipality Government In West Jawa 2008-2012

Jenis Pengeluaran <i>Expenditure Items</i>		Kabupaten Cirebon				
		2008	2009	2010	2011	2012 *)
[1]		[52]	[53]	[54]	[55]	[56]
A	BELANJA TIDAK LANGSUNG <i>Indirect Expenditure</i>	60.63	58.64	63.05	60.85	57.05
1	Belanja Pegawai <i>Personnel Expenditure</i>	49.99	50.59	54.35	53.47	49.89
2	Belanja Bunga <i>Interest Expenditure</i>	-	-	-	-	-
3	Belanja Subsidi <i>Subsidies Expenditure</i>	-	-	-	-	-
4	Belanja Hibah <i>Grand Expenditure</i>	2.43	0.63	0.74	1.53	3.66
5	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	4.50	4.21	4.62	1.95	0.14
6	Belanja Bagi Hasil <i>Sharing fund Expenditure</i>	0.01	0.01	0.01	0.01	0.01
7	Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	3.64	3.20	3.20	3.74	3.28
8	Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i>	0.05	0.01	0.13	0.15	0.07
B	BELANJA LANGSUNG <i>Direct Expenditure</i>	37.11	33.26	31.03	38.64	42.45
1	Belanja Pegawai <i>Personnel Expenditure</i>	7.35	6.27	5.31	6.90	6.23
2	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	17.77	16.23	16.84	20.68	19.08
3	Belanja Modal <i>Capital Expenditure</i>	11.99	10.76	8.87	11.06	17.14
C	PEMBIAYAAN DAERAH <i>Local Government Financing</i>	2.26	8.10	5.93	0.51	0.50
JUMLAH/Total		100.00	100.00	100.00	100.00	100.00

*) Data APBD

TABEL 4.
PERSENTASE REALISASI PENGELUARAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012
 Percentage Actual Expenditure of Province and Regency/Municipality Government In West Jawa 2008-2012

Jenis Pengeluaran <i>Expenditure Items</i>		Kabupaten Majalengka				
		2008	2009	2010	2011	2012 *)
[1]		[57]	[58]	[59]	[60]	[61]
A	BELANJA TIDAK LANGSUNG <i>Indirect Expenditure</i>	60.00	63.11	67.81	64.79	61.97
1	Belanja Pegawai <i>Personnel Expenditure</i>	52.39	54.75	59.18	59.12	58.73
2	Belanja Bunga <i>Interest Expenditure</i>	-	-	-	-	-
3	Belanja Subsidi <i>Subsidies Expenditure</i>	0.05	-	-	-	-
4	Belanja Hibah <i>Grand Expenditure</i>	2.01	0.56	0.58	0.74	0.36
5	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	1.41	3.31	4.27	1.44	-
6	Belanja Bagi Hasil <i>Sharing fund Expenditure</i>	0.16	0.14	0.13	0.14	0.12
7	Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	3.97	4.35	3.65	3.32	2.73
8	Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i>	-	-	-	0.02	0.03
B	BELANJA LANGSUNG <i>Direct Expenditure</i>	36.41	30.10	27.80	34.94	37.71
1	Belanja Pegawai <i>Personnel Expenditure</i>	7.91	5.70	3.40	5.38	4.94
2	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	12.17	12.29	9.95	14.39	13.25
3	Belanja Modal <i>Capital Expenditure</i>	16.32	12.11	14.46	15.16	19.52
C	PEMBIAYAAN DAERAH <i>Local Government Financing</i>	3.60	6.78	4.38	0.27	0.32
JUMLAH/Total		100.00	100.00	100.00	100.00	100.00

*) Data APBD

TABEL 4.
PERSENTASE REALISASI PENGELUARAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012
 Percentage Actual Expenditure of Province and Regency/Municipality Government In West Jawa 2008-2012

Jenis Pengeluaran <i>Expenditure Items</i>		Kabupaten Sumedang				
		2008	2009	2010	2011	2012 *)
[1]		[62]	[63]	[64]	[65]	[66]
A	BELANJA TIDAK LANGSUNG <i>Indirect Expenditure</i>	67.39	68.08	71.53	64.66	63.83
1	Belanja Pegawai <i>Personnel Expenditure</i>	53.91	57.65	58.44	58.74	60.20
2	Belanja Bunga <i>Interest Expenditure</i>	0.00	0.00	0.20	0.13	-
3	Belanja Subsidi <i>Subsidies Expenditure</i>	-	-	-	-	-
4	Belanja Hibah <i>Grand Expenditure</i>	1.43	0.59	4.32	1.01	0.08
5	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	6.96	5.64	4.96	1.71	0.05
6	Belanja Bagi Hasil <i>Sharing fund Expenditure</i>	0.00	0.00	0.00	0.25	-
7	Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	4.98	4.10	3.38	2.58	3.25
8	Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i>	0.10	0.10	0.21	0.24	0.25
B	BELANJA LANGSUNG <i>Direct Expenditure</i>	30.00	27.29	25.86	34.75	34.44
1	Belanja Pegawai <i>Personnel Expenditure</i>	6.70	6.09	4.72	7.00	3.10
2	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	12.69	11.50	12.22	15.70	17.17
3	Belanja Modal <i>Capital Expenditure</i>	10.62	9.70	8.92	12.05	14.17
C	PEMBIAYAAN DAERAH <i>Local Government Financing</i>	2.61	4.64	2.61	0.59	1.73
JUMLAH/Total		100.00	100.00	100.00	100.00	100.00

*) Data APBD

TABEL 4.
PERSENTASE REALISASI PENGELUARAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012
 Percentage Actual Expenditure of Province and Regency/Municipality Government In West Jawa 2008-2012

Jenis Pengeluaran <i>Expenditure Items</i>		Kabupaten Indramayu				
		2008	2009	2010	2011	2012 *)
[1]		[67]	[68]	[69]	[70]	[71]
A	BELANJA TIDAK LANGSUNG <i>Indirect Expenditure</i>	52.77	62.62	66.08	63.23	63.48
1	Belanja Pegawai <i>Personnel Expenditure</i>	43.40	49.63	52.84	56.04	59.88
2	Belanja Bunga <i>Interest Expenditure</i>	-	0.03	0.06	-	-
3	Belanja Subsidi <i>Subsidies Expenditure</i>	0.02	0.02	-	-	-
4	Belanja Hibah <i>Grand Expenditure</i>	1.16	3.70	3.54	1.72	0.08
5	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	7.32	4.93	5.40	1.85	0.05
6	Belanja Bagi Hasil <i>Sharing fund Expenditure</i>	0.84	0.76	0.16	0.14	-
7	Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	-	3.53	4.09	3.48	3.23
8	Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i>	0.03	0.02	-	-	0.25
B	BELANJA LANGSUNG <i>Direct Expenditure</i>	41.25	29.99	23.50	36.25	34.26
1	Belanja Pegawai <i>Personnel Expenditure</i>	11.62	3.61	2.00	3.58	3.09
2	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	10.45	12.82	13.01	18.16	17.08
3	Belanja Modal <i>Capital Expenditure</i>	19.18	13.56	8.50	14.50	14.10
C	PEMBIAYAAN DAERAH <i>Local Government Financing</i>	5.97	7.39	10.42	0.53	2.26
JUMLAH/Total		100.00	100.00	100.00	100.00	100.00

*) Data APBD

TABEL 4.
PERSENTASE REALISASI PENGELUARAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012
 Percentage Actual Expenditure of Province and Regency/Municipality Government In West Jawa 2008-2012

Jenis Pengeluaran <i>Expenditure Items</i>		Kabupaten Subang				
		2008	2009	2010	2011	2012 *)
[1]		[72]	[73]	[74]	[75]	[76]
A	BELANJA TIDAK LANGSUNG <i>Indirect Expenditure</i>	60.98	60.48	67.89	67.62	67.44
1	Belanja Pegawai <i>Personnel Expenditure</i>	46.08	47.22	56.41	57.77	57.76
2	Belanja Bunga <i>Interest Expenditure</i>	-	-	-	-	-
3	Belanja Subsidi <i>Subsidies Expenditure</i>	-	-	0.15	0.07	0.06
4	Belanja Hibah <i>Grand Expenditure</i>	2.39	0.55	-	1.07	0.35
5	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	6.25	7.56	7.02	4.41	1.61
6	Belanja Bagi Hasil <i>Sharing fund Expenditure</i>	-	-	-	-	-
7	Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	5.98	5.15	4.25	4.13	4.95
8	Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i>	0.29	-	0.06	0.17	2.71
B	BELANJA LANGSUNG <i>Direct Expenditure</i>	34.92	29.77	24.96	32.20	31.86
1	Belanja Pegawai <i>Personnel Expenditure</i>	5.82	5.96	2.68	3.81	2.95
2	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	10.95	9.64	11.17	14.75	11.92
3	Belanja Modal <i>Capital Expenditure</i>	18.15	14.17	11.11	13.64	16.99
C	PEMBIAYAAN DAERAH <i>Local Government Financing</i>	4.10	9.75	7.16	0.18	0.70
JUMLAH/Total		100.00	100.00	100.00	100.00	100.00

*) Data APBD

TABEL 4.
PERSENTASE REALISASI PENGELUARAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012
 Percentage Actual Expenditure of Province and Regency/Municipality Government In West Jawa 2008-2012

Jenis Pengeluaran <i>Expenditure Items</i>		Kabupaten Purwakarta				
		2008	2009	2010	2011	2012 *)
[1]		[77]	[78]	[79]	[80]	[81]
A	BELANJA TIDAK LANGSUNG <i>Indirect Expenditure</i>	62.99	61.65	65.85	63.42	65.33
1	Belanja Pegawai <i>Personnel Expenditure</i>	54.71	50.41	54.91	57.38	56.58
2	Belanja Bunga <i>Interest Expenditure</i>	-	-	-	-	-
3	Belanja Subsidi <i>Subsidies Expenditure</i>	-	-	-	-	-
4	Belanja Hibah <i>Grand Expenditure</i>	1.76	6.31	4.48	1.59	4.34
5	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	3.88	2.13	3.63	1.27	0.58
6	Belanja Bagi Hasil <i>Sharing fund Expenditure</i>	2.28	2.81	2.52	2.34	2.10
7	Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0.37	0.00	0.31	0.84	1.68
8	Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i>	-	-	-	-	0.04
B	BELANJA LANGSUNG <i>Direct Expenditure</i>	30.96	29.09	30.26	35.88	34.05
1	Belanja Pegawai <i>Personnel Expenditure</i>	5.51	4.51	3.32	5.61	5.36
2	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	14.56	11.96	13.26	15.72	12.62
3	Belanja Modal <i>Capital Expenditure</i>	10.88	12.62	13.68	14.54	16.07
C	PEMBIAYAAN DAERAH <i>Local Government Financing</i>	6.05	9.25	3.89	0.70	0.62
JUMLAH/Total		100.00	100.00	100.00	100.00	100.00

*) Data APBD

TABEL 4.
PERSENTASE REALISASI PENGELUARAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012
 Percentage Actual Expenditure of Province and Regency/Municipality Government In West Jawa 2008-2012

Jenis Pengeluaran <i>Expenditure Items</i>		Kabupaten Karawang				
		2008	2009	2010	2011	2012 *)
[1]		[82]	[83]	[84]	[85]	[87]
A	BELANJA TIDAK LANGSUNG <i>Indirect Expenditure</i>	56.76	60.80	55.06	61.15	46.17
1	Belanja Pegawai <i>Personnel Expenditure</i>	37.08	42.84	39.49	44.11	40.28
2	Belanja Bunga <i>Interest Expenditure</i>	-	-	-	-	-
3	Belanja Subsidi <i>Subsidies Expenditure</i>	1.02	3.20	2.31	1.53	-
4	Belanja Hibah <i>Grand Expenditure</i>	11.06	5.63	5.27	3.89	1.69
5	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	2.67	4.20	3.59	5.30	0.34
6	Belanja Bagi Hasil <i>Sharing fund Expenditure</i>	-	2.34	1.40	1.71	0.97
7	Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	4.93	2.59	3.01	4.61	2.80
8	Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i>	-	-	-	-	0.11
B	BELANJA LANGSUNG <i>Direct Expenditure</i>	30.97	33.37	28.83	38.29	53.50
1	Belanja Pegawai <i>Personnel Expenditure</i>	4.87	5.35	5.51	8.87	8.07
2	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	13.84	13.37	11.63	18.86	16.55
3	Belanja Modal <i>Capital Expenditure</i>	12.26	14.64	11.68	10.56	28.88
C	PEMBIAYAAN DAERAH <i>Local Government Financing</i>	12.27	5.84	16.11	0.56	0.33
JUMLAH/Total		100.00	100.00	100.00	100.00	100.00

*) Data APBD

TABEL 4.
PERSENTASE REALISASI PENGELUARAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012
 Percentage Actual Expenditure of Province and Regency/Municipality Government In West Jawa 2008-2012

Jenis Pengeluaran <i>Expenditure Items</i>		Kabupaten Bekasi				
		2008	2009	2010	2011	2012 *)
[1]		[88]	[89]	[90]	[91]	[92]
A	BELANJA TIDAK LANGSUNG <i>Indirect Expenditure</i>	35.11	38.10	43.06	49.12	49.85
1	Belanja Pegawai <i>Personnel Expenditure</i>	27.89	25.51	33.20	37.64	38.58
2	Belanja Bunga <i>Interest Expenditure</i>	-	-	-	-	-
3	Belanja Subsidi <i>Subsidies Expenditure</i>	-	-	-	-	-
4	Belanja Hibah <i>Grand Expenditure</i>	1.20	4.12	4.55	5.05	2.21
5	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	3.42	5.87	2.47	3.29	-
6	Belanja Bagi Hasil <i>Sharing fund Expenditure</i>	2.28	0.65	0.85	1.18	1.56
7	Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0.09	1.87	1.98	1.95	2.06
8	Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i>	0.22	0.08	0.02	0.00	5.43
B	BELANJA LANGSUNG <i>Direct Expenditure</i>	22.23	41.51	33.75	50.87	48.84
1	Belanja Pegawai <i>Personnel Expenditure</i>	4.28	2.68	2.58	3.51	2.82
2	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	9.79	11.13	13.51	19.66	16.91
3	Belanja Modal <i>Capital Expenditure</i>	8.16	27.70	17.67	27.69	29.11
C	PEMBIAYAAN DAERAH <i>Local Government Financing</i>	42.66	20.39	23.18	0.02	1.31
JUMLAH/Total		100.00	100.00	100.00	100.00	100.00

*) Data APBD

TABEL 4.
PERSENTASE REALISASI PENGELUARAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012
 Percentage Actual Expenditure of Province and Regency/Municipality Government In West Jawa 2008-2012

Jenis Pengeluaran <i>Expenditure Items</i>		Kabupaten Bandung Barat				
		2008	2009	2010	2011	2012 *)
[1]		[93]	[94]	[95]	[96]	[97]
A	BELANJA TIDAK LANGSUNG <i>Indirect Expenditure</i>	58.53	50.28	52.87	62.11	54.76
1	Belanja Pegawai <i>Personnel Expenditure</i>	48.58	42.67	42.04	50.72	44.77
2	Belanja Bunga <i>Interest Expenditure</i>	-	-	-	-	-
3	Belanja Subsidi <i>Subsidies Expenditure</i>	-	-	-	-	-
4	Belanja Hibah <i>Grand Expenditure</i>	3.03	2.81	3.06	3.99	2.79
5	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	2.01	2.13	4.99	2.48	0.65
6	Belanja Bagi Hasil <i>Sharing fund Expenditure</i>	2.89	2.23	1.84	-	-
7	Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	2.01	0.30	0.95	4.91	5.96
8	Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i>	-	0.14	-	-	0.59
B	BELANJA LANGSUNG <i>Direct Expenditure</i>	23.07	28.33	26.42	36.71	44.50
1	Belanja Pegawai <i>Personnel Expenditure</i>	3.82	2.14	2.76	2.78	4.55
2	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	8.39	16.18	10.86	22.15	17.72
3	Belanja Modal <i>Capital Expenditure</i>	10.86	10.01	12.80	11.78	22.23
C	PEMBIAYAAN DAERAH <i>Local Government Financing</i>	18.40	21.39	20.71	1.18	0.74
JUMLAH/Total		100.00	100.00	100.00	100.00	100.00

*) Data APBD

TABEL 4.
PERSENTASE REALISASI PENGELUARAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012
 Percentage Actual Expenditure of Province and Regency/Municipality Government In West Jawa 2008-2012

Jenis Pengeluaran <i>Expenditure Items</i>		Kota Bogor				
		2008	2009	2010	2011	2012 *)
[1]		[98]	[99]	[100]	[101]	[102]
A	BELANJA TIDAK LANGSUNG <i>Indirect Expenditure</i>	45.60	46.52	54.00	53.30	46.55
1	Belanja Pegawai <i>Personnel Expenditure</i>	36.97	36.85	43.06	44.32	44.37
2	Belanja Bunga <i>Interest Expenditure</i>	-	-	-	-	0.15
3	Belanja Subsidi <i>Subsidies Expenditure</i>	-	-	-	-	-
4	Belanja Hibah <i>Grand Expenditure</i>	2.25	1.96	1.46	2.46	1.49
5	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	4.48	6.17	8.11	6.38	0.07
6	Belanja Bagi Hasil <i>Sharing fund Expenditure</i>	0.12	-	-	-	-
7	Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	1.41	1.36	1.12	-	-
8	Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i>	0.36	0.18	0.26	0.15	0.46
B	BELANJA LANGSUNG <i>Direct Expenditure</i>	35.14	33.58	34.06	34.63	47.08
1	Belanja Pegawai <i>Personnel Expenditure</i>	6.54	4.49	4.23	5.53	7.09
2	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	17.67	17.92	14.56	18.23	21.00
3	Belanja Modal <i>Capital Expenditure</i>	10.93	11.18	15.27	10.88	18.99
C	PEMBIAYAAN DAERAH <i>Local Government Financing</i>	19.26	19.90	11.94	12.06	6.37
JUMLAH/Total		100.00	100.00	100.00	100.00	100.00

*) Data APBD

TABEL 4.
PERSENTASE REALISASI PENGELUARAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012
 Percentage Actual Expenditure of Province and Regency/Municipality Government In West Jawa 2008-2012

Jenis Pengeluaran <i>Expenditure Items</i>		Kota Sukabumi				
		2008	2009	2010	2011	2012 *)
[1]		[103]	[104]	[105]	[106]	[107]
A	BELANJA TIDAK LANGSUNG <i>Indirect Expenditure</i>	42.52	48.09	58.50	60.13	56.00
1	Belanja Pegawai <i>Personnel Expenditure</i>	36.32	39.57	49.07	52.24	50.16
2	Belanja Bunga <i>Interest Expenditure</i>	-	-	-	-	-
3	Belanja Subsidi <i>Subsidies Expenditure</i>	-	-	-	-	-
4	Belanja Hibah <i>Grand Expenditure</i>	2.50	5.52	6.23	6.16	3.45
5	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	3.03	2.83	3.07	1.71	1.87
6	Belanja Bagi Hasil <i>Sharing fund Expenditure</i>	0.08	-	-	-	-
7	Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0.58	-	-	-	0.09
8	Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i>	0.01	0.17	0.13	0.01	0.44
B	BELANJA LANGSUNG <i>Direct Expenditure</i>	42.52	47.54	38.48	39.31	43.44
1	Belanja Pegawai <i>Personnel Expenditure</i>	9.11	8.74	11.05	6.37	5.72
2	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	18.15	18.15	20.54	24.77	27.37
3	Belanja Modal <i>Capital Expenditure</i>	15.25	20.65	6.89	8.17	10.35
C	PEMBIAYAAN DAERAH <i>Local Government Financing</i>	14.96	4.37	3.02	0.56	0.56
JUMLAH/Total		100.00	100.00	100.00	100.00	100.00

*) Data APBD

TABEL 4.
PERSENTASE REALISASI PENGELUARAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012
 Percentage Actual Expenditure of Province and Regency/Municipality Government In West Jawa 2008-2012

Jenis Pengeluaran <i>Expenditure Items</i>		Kota Bandung				
		2008	2009	2010	2011	2012 *)
[1]		[108]	[109]	[110]	[111]	[112]
A	BELANJA TIDAK LANGSUNG <i>Indirect Expenditure</i>	57.61	50.81	57.92	59.76	52.81
1	Belanja Pegawai <i>Personnel Expenditure</i>	41.96	39.39	44.03	45.56	39.24
2	Belanja Bunga <i>Interest Expenditure</i>	0.01	0.00	0.00	-	-
3	Belanja Subsidi <i>Subsidies Expenditure</i>	2.17	1.65	1.60	1.85	1.57
4	Belanja Hibah <i>Grant Expenditure</i>	8.56	6.70	9.37	10.57	11.88
5	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	4.42	2.90	2.83	1.79	0.01
6	Belanja Bagi Hasil <i>Sharing fund Expenditure</i>	-	-	-	-	-
7	Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0.50	0.15	-	-	0.02
8	Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i>	-	0.02	0.08	-	0.08
B	BELANJA LANGSUNG <i>Direct Expenditure</i>	30.67	32.89	31.77	39.10	46.26
1	Belanja Pegawai <i>Personnel Expenditure</i>	2.69	4.65	3.24	3.30	3.34
2	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	13.18	13.64	14.11	16.13	14.67
3	Belanja Modal <i>Capital Expenditure</i>	14.80	14.60	14.42	19.66	28.26
C	PEMBIAYAAN DAERAH <i>Local Government Financing</i>	11.72	16.30	10.31	1.14	0.93
JUMLAH/Total		100.00	100.00	100.00	100.00	100.00

*) Data APBD

TABEL 4.
PERSENTASE REALISASI PENGELUARAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012
 Percentage Actual Expenditure of Province and Regency/Municipality Government In West Jawa 2008-2012

Jenis Pengeluaran <i>Expenditure Items</i>		Kota Cirebon				
		2008	2009	2010	2011	2012 *)
[1]		[113]	[114]	[115]	[116]	[117]
A	BELANJA TIDAK LANGSUNG <i>Indirect Expenditure</i>	47.47	50.88	56.10	56.72	56.74
1	Belanja Pegawai <i>Personnel Expenditure</i>	39.87	40.99	46.37	48.18	55.93
2	Belanja Bunga <i>Interest Expenditure</i>	-	-	-	-	-
3	Belanja Subsidi <i>Subsidies Expenditure</i>	-	-	-	-	-
4	Belanja Hibah <i>Grand Expenditure</i>	1.15	5.16	5.39	4.31	-
5	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	4.14	3.29	3.52	3.42	0.68
6	Belanja Bagi Hasil <i>Sharing fund Expenditure</i>	-	-	-	-	-
7	Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	2.31	1.43	0.77	0.81	-
8	Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i>	-	-	0.04	-	0.13
B	BELANJA LANGSUNG <i>Direct Expenditure</i>	39.71	36.20	41.29	42.29	41.22
1	Belanja Pegawai <i>Personnel Expenditure</i>	4.95	5.09	4.63	5.13	7.87
2	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	19.30	18.20	18.43	20.22	22.85
3	Belanja Modal <i>Capital Expenditure</i>	15.46	12.91	18.23	16.94	10.50
C	PEMBIAYAAN DAERAH <i>Local Government Financing</i>	12.82	12.92	2.62	0.99	2.04
JUMLAH/Total		100.00	100.00	100.00	100.00	100.00

*) Data APBD

TABEL 4.
PERSENTASE REALISASI PENGELUARAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012
 Percentage Actual Expenditure of Province and Regency/Municipality Government In West Jawa 2008-2012

Jenis Pengeluaran <i>Expenditure Items</i>		Kota Bekasi				
		2008	2009	2010	2011	2012 *)
[1]		[118]	[119]	[120]	[121]	[122]
A	BELANJA TIDAK LANGSUNG <i>Indirect Expenditure</i>	42.89	43.24	47.41	50.32	43.65
1	Belanja Pegawai <i>Personnel Expenditure</i>	36.01	37.01	42.75	42.42	36.36
2	Belanja Bunga <i>Interest Expenditure</i>	0.03	0.02	0.02	0.01	0.01
3	Belanja Subsidi <i>Subsidies Expenditure</i>	-	-	-	-	-
4	Belanja Hibah <i>Grand Expenditure</i>	1.99	3.07	1.88	4.20	6.27
5	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	2.94	2.77	2.35	3.38	0.83
6	Belanja Bagi Hasil <i>Sharing fund Expenditure</i>	-	-	-	-	-
7	Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	1.92	0.37	0.41	0.26	0.04
8	Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i>	-	-	0.00	0.04	0.15
B	BELANJA LANGSUNG <i>Direct Expenditure</i>	44.73	49.87	46.19	47.72	55.42
1	Belanja Pegawai <i>Personnel Expenditure</i>	4.28	5.84	6.47	7.23	6.36
2	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	19.16	22.79	23.60	24.47	20.75
3	Belanja Modal <i>Capital Expenditure</i>	21.29	21.24	16.12	16.03	28.30
C	PEMBIAYAAN DAERAH <i>Local Government Financing</i>	12.38	6.90	6.40	1.96	0.93
JUMLAH/Total		100.00	100.00	100.00	100.00	100.00

*) Data APBD

TABEL 4.
PERSENTASE REALISASI PENGELUARAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012
 Percentage Actual Expenditure of Province and Regency/Municipality Government In West Jawa 2008-2012

Jenis Pengeluaran <i>Expenditure Items</i>		Kota Depok				
		2008	2009	2010	2011	2012 *)
[1]		[123]	[124]	[125]	[126]	[127]
A	BELANJA TIDAK LANGSUNG <i>Indirect Expenditure</i>	40.76	38.44	43.52	50.61	39.70
1	Belanja Pegawai <i>Personnel Expenditure</i>	27.64	28.85	31.90	37.44	34.62
2	Belanja Bunga <i>Interest Expenditure</i>	-	-	-	0.02	0.28
3	Belanja Subsidi <i>Subsidies Expenditure</i>	-	-	-	-	-
4	Belanja Hibah <i>Grand Expenditure</i>	3.57	0.67	2.94	3.48	0.89
5	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	9.27	8.44	8.35	9.34	1.93
6	Belanja Bagi Hasil <i>Sharing fund Expenditure</i>	-	-	-	-	-
7	Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	-	-	-	0.06	0.06
8	Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i>	0.28	0.48	0.33	0.27	1.92
B	BELANJA LANGSUNG <i>Direct Expenditure</i>	40.63	41.45	37.87	49.29	60.30
1	Belanja Pegawai <i>Personnel Expenditure</i>	6.99	5.54	5.64	7.36	6.67
2	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	12.07	15.90	15.81	20.07	18.30
3	Belanja Modal <i>Capital Expenditure</i>	21.57	20.00	16.43	21.86	35.33
C	PEMBIAYAAN DAERAH <i>Local Government Financing</i>	18.61	20.11	18.61	0.10	-
JUMLAH/Total		100.00	100.00	100.00	100.00	100.00

*) Data APBD

TABEL 4.
PERSENTASE REALISASI PENGELUARAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012
 Percentage Actual Expenditure of Province and Regency/Municipality Government In West Jawa 2008-2012

Jenis Pengeluaran <i>Expenditure Items</i>		Kota Cimahi				
		2008	2009	2010	2011	2012 *)
[1]		[128]	[129]	[130]	[131]	[132]
A	BELANJA TIDAK LANGSUNG <i>Indirect Expenditure</i>	44.94	43.79	48.85	53.44	55.09
1	Belanja Pegawai <i>Personnel Expenditure</i>	40.51	38.87	43.29	48.35	49.18
2	Belanja Bunga <i>Interest Expenditure</i>	0.08	0.12	0.17	0.18	0.14
3	Belanja Subsidi <i>Subsidies Expenditure</i>	-	-	-	-	-
4	Belanja Hibah <i>Grand Expenditure</i>	2.00	2.03	4.16	3.73	5.34
5	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	2.29	2.77	0.99	0.98	0.04
6	Belanja Bagi Hasil <i>Sharing fund Expenditure</i>	-	-	-	-	0.09
7	Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	-	-	-	-	-
8	Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i>	0.06	-	0.23	0.20	0.31
B	BELANJA LANGSUNG <i>Direct Expenditure</i>	42.56	37.58	37.32	45.35	44.49
1	Belanja Pegawai <i>Personnel Expenditure</i>	6.77	7.13	4.20	8.26	7.98
2	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	18.47	16.13	20.78	23.33	19.80
3	Belanja Modal <i>Capital Expenditure</i>	17.32	14.32	12.34	13.76	16.72
C	PEMBIAYAAN DAERAH <i>Local Government Financing</i>	12.50	18.62	13.83	1.21	0.42
JUMLAH/Total		100.00	100.00	100.00	100.00	100.00

*) Data APBD

TABEL 4.
PERSENTASE REALISASI PENGELUARAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012
 Percentage Actual Expenditure of Province and Regency/Municipality Government In West Jawa 2008-2012

Jenis Pengeluaran <i>Expenditure Items</i>		Kota Tasikmalaya				
		2008	2009	2010	2011	2012 *)
[1]		[133]	[134]	[135]	[136]	[137]
A	BELANJA TIDAK LANGSUNG <i>Indirect Expenditure</i>	50.47	51.43	62.26	62.95	67.71
1	Belanja Pegawai <i>Personnel Expenditure</i>	43.55	44.56	51.06	55.82	59.75
2	Belanja Bunga <i>Interest Expenditure</i>	0.00	0.00	0.00	0.00	0.00
3	Belanja Subsidi <i>Subsidies Expenditure</i>	-	-	-	-	-
4	Belanja Hibah <i>Grand Expenditure</i>	2.60	1.63	2.42	4.01	6.17
5	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	4.32	5.24	8.78	3.12	1.59
6	Belanja Bagi Hasil <i>Sharing fund Expenditure</i>	-	-	-	-	-
7	Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	-	-	-	-	-
8	Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i>	-	-	-	-	0.20
B	BELANJA LANGSUNG <i>Direct Expenditure</i>	41.24	38.66	35.32	36.13	32.17
1	Belanja Pegawai <i>Personnel Expenditure</i>	8.71	8.91	7.49	6.11	7.09
2	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	16.69	14.19	14.07	18.74	17.53
3	Belanja Modal <i>Capital Expenditure</i>	15.85	15.56	13.76	11.28	7.54
C	PEMBIAYAAN DAERAH <i>Local Government Financing</i>	8.28	9.91	2.42	0.92	0.12
JUMLAH/Total		100.00	100.00	100.00	100.00	100.00

*) Data APBD

TABEL 4.
PERSENTASE REALISASI PENGELUARAN PEMERINTAH PROVINSI DAN KABUPATEN/KOTA DI JAWA BARAT TAHUN 2008-2012
 Percentage Actual Expenditure of Province and Regency/Municipality Government In West Jawa 2008-2012

Jenis Pengeluaran <i>Expenditure Items</i>		Kota Banjar				
		2008	2009	2010	2011	2012 *)
[1]		[138]	[139]	[140]	[141]	[142]
A	BELANJA TIDAK LANGSUNG <i>Indirect Expenditure</i>	43.33	50.48	50.28	48.04	54.66
1	Belanja Pegawai <i>Personnel Expenditure</i>	30.32	31.86	39.85	39.48	49.69
2	Belanja Bunga <i>Interest Expenditure</i>	-	-	-	-	-
3	Belanja Subsidi <i>Subsidies Expenditure</i>	-	-	-	-	-
4	Belanja Hibah <i>Grand Expenditure</i>	1.48	4.95	0.70	1.25	-
5	Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	4.01	5.15	5.50	4.33	0.89
6	Belanja Bagi Hasil <i>Sharing fund Expenditure</i>	0.01	0.02	-	-	-
7	Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	7.50	8.50	3.94	2.94	3.83
8	Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i>	-	-	0.28	0.04	0.25
B	BELANJA LANGSUNG <i>Direct Expenditure</i>	40.60	37.60	32.88	51.75	45.34
1	Belanja Pegawai <i>Personnel Expenditure</i>	4.82	4.04	5.12	6.00	7.11
2	Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	10.94	10.40	13.46	14.56	18.25
3	Belanja Modal <i>Capital Expenditure</i>	24.85	23.16	14.30	31.19	19.97
C	PEMBIAYAAN DAERAH <i>Local Government Financing</i>	16.07	11.92	16.84	0.21	-
JUMLAH/Total		100.00	100.00	100.00	100.00	100.00

*) Data APBD

DATA

MENCERDASKAN BANGSA



BADAN PUSAT STATISTIK PROVINSI JAWA BARAT